

2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1128	EN-HANCING JUDICIAL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1233	VAWA 2013	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1736	JUDICIAL BRANCH INF	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1866	VAWA 2011	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1880	SUPREME-SUPERIOR	060	BENEFITS	641,608	1,054,095 164%	716,269 147%	6,625,857	7,407,133 112%	7,396,876 100%		9,098,199		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1881	TRANSCRIPTION ACT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1926	FORMS-PUBLICATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1928	COURT PUBLICATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR1995	MEDIATION AND ARB	060	BENEFITS	1,230	2,012 163%	5,027 40%	12,905	14,404 112%	52,724 27%		63,818		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2333	FY09 DRUG COURT C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2341	CJS MENTAL HEALTH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2353	FY09 CT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2354	FY09 CT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2356	FY09 CT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2366	FY09 VIOLENCE AGAI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2367	FY 08 DV DATA EN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2372	ALTERNATIVE SENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2656	JUVENILE DETENTION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2670	ROBERT WOODS JOH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2677	ROBERT WOOD JOH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2678	DELINQUENCY PRE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2682	CONT. OF JUVENILE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2691	ARREST POLICIES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2703	COURT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2709	COURT IMPROV.FY0	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2711	COURT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2712	COURT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2713	DV DATA ENTRY PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2714	STATE COURTS - DO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2716	VAWA 07	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2717	LAWYERS ASSISTANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2718	MEET CHALLENGE P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2719	DRUG COURT CLINIC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2721	FUNDING FOR JUDIC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2723	CIP TRAINING GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2724	CIP DATA SHARING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2726	CONTINUATION OF D	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2727	VAWA	060	BENEFITS	0	390 0%	560 70%	0	542 0%	5,598 10%		6,718		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2728	2008 JOHN W. KING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2729	NH CHARITABLE FOU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR2732	MENTAL HEALTH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR3332	FY12 COURT IMPROV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR3333	FY12 COURT IMPROV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR3334	FY 12 CT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5074	J-ONE CRIMINAL JUS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	-1 0%	-1		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5337	COURT TRAINING INI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5445	LAW LIBRARY REVOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5446	GUARDIAN AD LITEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5905	VAWA COURT PROJE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5921	VAWA 2012	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5948	CT IMPROVEMENT PR	060	BENEFITS	357	641 179%	7,411 98%	2,398	4,774 98%	4,824 99%		6,989		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR5950	CT IMPROVEMENT TR	060	BENEFITS	32	144 157%	195 147%	603	1,584 124%	1,279 103%		1,982		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR6037	VIDEO CONFERENCIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR7041	COURT TRAINING INI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR7043	CIP DATA 10 GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR7524	2010 VIOLENCE AGAI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8078	JUD BR-SALARY & BE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8510	FACILITIES ESCROW	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8515	DEFAULT FEES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8520	COURT MODERNIZAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8670	CIRCUIT COURT	060	BENEFITS	902,263	1,402,114 155%	998,698 140%	9,481,355	10,176,101 107%	10,494,740 97%		12,801,507		0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8675	CIP DATA 11 GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8890	FY13 CT IMPROVEME	060	BENEFITS	0	0.0%	0.0%	1,422	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	10	JUDICI010	JUDIC BENEFITS TOTALS	1000	SUPR8891	FY13 CT IMPROVEME	060	BENEFITS	0									

2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 7041	COURT TRAINING INT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 7042	CIP TRAINING 10 GRA	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 7043	CIP DATA 10 GRANT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 7524	2010 VIOLENCE AGA	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8515	DEFAULT FEES	046	CONSULTA	-10,416	-4,320.0%	-488,022	10,332	8,270	80%	484,088	2%	484,088		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8670	CIRCUIT COURT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8674	CIP TRAINING 11 GRA	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8675	CIP DATA 11 GRANT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8680	ASSESSMENT OF THE	046	CONSULTA	0	0.0%	0.0%	22,469	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8890	FY13 CT IMPROVEME	046	CONSULTA	0	0.0%	0.0%	1,267	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8891	FY13 CT IMPROVEME	046	CONSULTA	0	0.0%	0.0%	12,405	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8892	FY13 CT IMPROVEME	046	CONSULTA	10,416	0.0%	0.0%	33,205	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8897	PORTRAIT PRESERV	046	CONSULTA	0	0.0%	0.0%	5,320	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8898	VAWA TRAINING CURR	046	CONSULTA	0	0.0%	0.0%	1,558	5,832	374%	10,985	53%	16,818		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1000	SUPR 8907	VAWA 2014	020	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TC	1025	COUF 2722	COURT IMPROVEME	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CONSULTANTS TOTALS			CATEGORY TOTALS			13,484	110,264	818%	-466,886	0%	233,883	488,027	209%	966,298	51%	1,403,770
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 0001	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 0860	VAWA2015	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1128	ENHANCING JUDICIAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1145	FY08 CT IMPROVE BA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1146	FY08 CT IMPROVE TR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1147	FY08 CT IMPROVE DA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1233	VAWA 2013	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1736	JUDICIAL BRANCH INF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1866	VAWA 2011	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1880	SUPREME SUPERIOR	020	CURRENT E	101,827	23,717	23%	74,810	32%	586,419	447,792	76%	430,828	104%	499,393
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1881	TRANSCRIPTION ACT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1926	FORMS PUBLICATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1928	COURT PUBLICATION	020	CURRENT E	4,344	10,112	233%	7,403	137%	66,751	79,210	119%	113,757	107%	143,132
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 1995	MEDIATION AND ARB	020	CURRENT E	9	0.0%	1,064	0	0.0%	307	1,234	402%	36,531	3%	36,531
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2333	FY09 DRUG COURT C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2341	CJS MENTAL HEALTH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2353	FY09 CT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2354	FY09 CT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2356	FY09 CT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2366	FY09 VIOLENCE AGA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2367	FY 08 DV DATA EN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2372	ALTERNATIVE SENTE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2656	JUVENILE DETENTION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2670	ROBERT WOODS JOH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2677	ROBERT WOOD JOH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2678	DELINQUENCY PREV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2682	CONF OF JUVENILE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2691	ARREST POLICIES E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2703	COURT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2709	COURT IMPROV FY06	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2711	COURT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2712	COURT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2713	DV DATA ENTRY PRO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2714	STATE COURTS - DON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2716	VAWA 07	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2717	LAWYERS ASSISTAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2718	MEET CHALLENGE PR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2719	DRUG COURT CLINIC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2721	FUNDING FOR JUDIC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2723	CIP TRAINING GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2724	CIP DATA SHARING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2726	CONTINUATION OF D	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2727	VAWA	020	CURRENT E	0	0.0%	145	0	0.0%	0	0.0%	1,449	0%	1,739	
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2728	2008 JOHN W. KING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2729	NH CHARITABLE FOU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 2732	MENTAL HEALTH CON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 3312	MEDIATION ACCESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 3332	FY12 COURT IMPROV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 3333	FY12 COURT IMPROV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 3334	FY 12 CT IMPROVEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5074	J-ONE CRIMINAL JUS	020	CURRENT E	0	0.0%	28	0	0.0%	0	0.0%	283	0%	340	
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5337	COURT TRAINING INT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5445	LAW LIBRARY REVOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5446	GUARDIAN AD LITEM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5905	VAWA COURT PROJE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5921	VAWA 2012	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	1010	10	JUDIC010	JUDIC CURRENT EXPENS	1000	SUPR 5946	CT IMPROVEMENT PR	020	CURRENT E	-295	160	0.0%	-2,456	0%	382	2,227	583%	4,576	2%	8,2

2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1128	ENHANCING JUDICIAL	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	021	FOOD INSTI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	026	ORGANIZAT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	041	AUDIT FUNG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	021	FOOD INSTI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	041	AUDIT FUNG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	021	FOOD INSTI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	041	AUDIT FUNG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1233	VAWA 2013	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1233	VAWA 2013	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1233	VAWA 2013	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1233	VAWA 2013	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1233	VAWA 2013	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1736	JUDICIAL BRANCH INF	037	TECHNOLOI	150,574	56,792	38%	261,098	22%	469,252	778,564	166%	813,691	96%			1,265,212			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1736	JUDICIAL BRANCH INF	038	TECHNOLOI	24	4241	1,767%	371	1,159%	863,925	1,316,657	152%	1,316,524	100%			1,327,572			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1736	JUDICIAL BRANCH INF	039	TELECOMM	33,336	22,777	68%	25,752	88%	391,605	362,313	93%	302,515	120%			440,000			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1866	VAWA 2011	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1866	VAWA 2011	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1866	VAWA 2011	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1866	VAWA 2011	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1867	ARRA SUPPLEMENTA	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1867	ARRA SUPPLEMENTA	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1867	ARRA SUPPLEMENTA	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1867	ARRA SUPPLEMENTA	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	022	RENTS-LEA	1,582	8,864	560%	1,631	31%	27,005	94,949	352%	27,848	93%			121,325			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	024	MAINT OTHE	7,478	5,205	70%	4,755	109%	53,606	28,797	54%	34,083	84%			36,690			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	026	ORGANIZAT	250	0	0%	243	0%	51,631	29,729	58%	50,090	59%			119,538			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	027	TRANSFERS	109	0	0%	10,213	0%	109	0	0%	10,213	0%			10,213			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	030	EQUIPMENT	691	14,977	2,169%	1,846	811%	23,982	77,602	324%	64,122	121%			130,248			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	037	TECHNOLOI	0	0	0%	0	0%	0	0	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	038	TECHNOLOI	0	0	0%	0	0%	54,729	10,135	19%	17,321	59%			17,944			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	039	TELECOMM	523	19,518	3,731%	6,960	280%	15,398	186,929	1,214%	204,878	91%			225,749			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	048	CONTRACT	564	40	7%	3,291	6%	6,190	188%	3,270	142%			6,225				
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	049	TRANSFER	2,043,424	2,177,003	107%	2,158,829	101%	6,614,672	6,749,574	102%	6,988,242	97%			8,851,732			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0	0%	0%	0	0	0%	0%
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	057	BOOKS PER	22,605	14,230	63%	20,388	70%	384,565	402,821	105%	346,516	116%			491,200			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR1880	SUPREME SUPERIOR	061	UNEMPLOY	692	0	0%	2,316	0%											

2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	030	EQUIPMENT	5,032	9,418 187%	6,990 135%	129,121	113,738 88%	179,354 63%	231,347		
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	039	TELECOMM	33,692 0%	40,948 82%	0	384,370 0%	409,478 94%	491,373			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	040	INDIRECT C	0	0.0%	1,583 0%	0	15,833 0%	19,000			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	042	ADDITIONAL	0	0.0%	1,750 0%	0	17,500 0%	21,000			
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	058	FULL TIME T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	062	WORKERS I	0	-462 0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	066	EMPLOYEE	0	44 0%	0	44 0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	070	IN STATE TR	23,072	23,539 102%	25,388 93%	211,361	220,144 104%	232,579 95%	283,000		
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	104	CERTIFICAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	108	PROVIDER I	1,479	0.0%	6,575 0%	5,583	4,486 80%	24,822 18%	25,000		
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	227	JURY FEES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	230	INTERPRET	0	42,319 0%	33,417 127%	0	316,490 0%	334,167 95%	401,000		
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	235	TRANSCRIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	402	COURT SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8670	CIRCUIT COURT	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8673	CIP BASIC 11 GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8674	CIP TRAINING 11 GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8675	CIP DATA 11 GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8680	ASSESSMENT OF THE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8680	ASSESSMENT OF THE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	040	INDIRECT C	0	0.0%	0.0%	3,263	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	041	AUDIT FUND	0	0.0%	0.0%	109	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8890	FY13 CT IMPROVEME	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	026	ORGANIZAT	0	0.0%	0.0%	2,202	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	030	EQUIPMENT	0	0.0%	0.0%	2,836	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	040	INDIRECT C	0	0.0%	0.0%	3,773	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	041	AUDIT FUND	0	0.0%	0.0%	105	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	070	IN STATE TR	0	0.0%	0.0%	3,160	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	080	OUT OF STA	0	0.0%	0.0%	340	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8891	FY13 CT IMPROVEME	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8892	FY13 CT IMPROVEME	030	EQUIPMENT	0	0.0%	0.0%	16,660	0.0%	0.0%	0	0.0%	0
2016	2016	010	10	JUDIC010	JUDIC ALL OTHER	1000	SUPR8892	FY13 CT											

2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ8148	WORKERS COMPENS060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ8525	NATIONAL GUARD SC060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ8535	QTC AND BILLETING060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ8540	ARG STATE TR CTR P060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1200	ADJUJ8560	STATE ACTIVE DUTY060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1210	NH S12260	CEMETERY OPERATIO060	BENEFITS	14,756	25.173171%	16,480	153%	146,244	179,292123%	163,330110%		202,682	
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1210	NH S18265	STATE VETERANS CE060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1299	ARRA0862	TRAINING SITE IMPRC060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1299	ARRA0880	CAMP LABONTEE IMP060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1299	ARRA0881	STATE MILITARY RES060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS1299	ARRA0882	STATEWIDE FMS/CSM060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTBENEFITS TOTALS9998	ERP C9757	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016				ADJUJ012	ADJUTBENEFITS TOTALS		CATEGORY TOTALS		251,920	369.183147%	302,939	122%	2,697,179	2,691,562100%	3,230,69483%		3,933,179	
2016		010	12	ADJUJ012	ADJUTCONSULTANTS T01200	ADJUJ8560	STATE ACTIVE DUTY046	CONSULTAN	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ0001	UNRESTRICTED INCG020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ1231	RECRUIT & RETENTIC020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ1845	NH MEDAL OF HONOR020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2220	ADMINISTRATION AN020	CURRENT E	14,201	23.499165%	20,345	116%	59,188	102,143173%	84,795120%		117,656	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2225	VIETNAM BONUSRSA020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2230	NH SERVICE AWARD020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2233	AIR NATIONAL GUARD020	CURRENT E	2,818	2,475.88%	2,807	88%	25,205	23,00991%	25,11292%		33,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2235	INTEGRATED TRAINING020	CURRENT E	0	0.0%		0.0%	907	48.5%	1,5633%		2,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2237	ARG GUARD SECURITY020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2240	ARMY AND STATE S020	CURRENT E	-971	-17.1810%	-972	0%	20,665	10,13749%	20,6710%		30,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2243	ANTITERRORISM ACTI020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2244	ARMY SUSTAINABLE020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2245	ARMY GUARD FACILIT020	CURRENT E	5,296	2,923.55%	7,240	40%	47,872	47,959100%	65,45373%		80,709	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2246	DISTANCE LEARNING020	CURRENT E	0	0.0%		833	0%	0	0.0%	8,333	0%	10,000
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2247	ARMY GUARD MAILR020	CURRENT E	0	0.0%		250	0%	196	0%	2,500	8%	3,000
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2248	ELECTRONIC SECUR020	CURRENT E	653	570.87%	1,252	46%	504	2,168431%	966	225%	6,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2251	ARMORY RENTAL AN020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%	10,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2252	AIR GUARD ADMIN020	CURRENT E	-24	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2255	BUREAU OF PUBLIC020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2256	FIRE DEPARTMENT020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2262	ARG ENVIRONMENT020	CURRENT E	298	1,863.626%	302	617%	8,787	14,00878%	17,85978%		50,931	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2266	ARMY GUARD SECUR020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2269	ARMY GUARD ENVIR020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2272	CIVIL AIR PATROL020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2274	CENTRALIZED PERSO020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2276	SURFACE FUEL020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2277	DEPLOYMENT CYCLE020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2282	READINESS CENTER020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ2291	NH STATE MEDAL OF020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ3133	ARMY AND STATE S020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ3134	AIR GUARD STARBAS020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ3314	AIR GUARD ENVIRON020	CURRENT E	0	0.0%		0.0%	475	300.63%	1,226	24%	2,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ3315	ARMY GUARD FACILIT020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ6157	UNEMPLOYMENT CO020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ7999	DEFAULT ACCOUNTING020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ8148	WORKERS COMPENS020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ8525	NATIONAL GUARD SC020	CURRENT E	0	226.0%	3,000	8%	-1,350	1,58220%	30,000	5%	36,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ8535	QTC AND BILLETING020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ8540	ARG STATE TR CTR P020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1200	ADJUJ8560	STATE ACTIVE DUTY020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1210	NH S12260	CEMETERY OPERATIO020	CURRENT E	3,046	3,549.117%	5,140	69%	14,521	22,334154%	24,50491%		27,000	
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1210	NH S18265	STATE VETERANS CE020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1299	ARRA0862	TRAINING SITE IMPRC020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1299	ARRA0880	CAMP LABONTEE IMP020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1299	ARRA0881	STATE MILITARY RES020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES1299	ARRA0882	STATEWIDE FMS/CSM020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTCURRENT EXPENSES9998	ERP C9757	ACTIVITY ACCT AGY-020	CURRENT E	0	0.0%		0.0%	0	0.0%	0	0.0%		0
2016				ADJUJ012	ADJUTCURRENT EXPENSE TOTALS		CATEGORY TOTALS		25,524	19,035.75%	40,573	47%	186,686	229,368123%	291,88979%		420,296	
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ1231	RECRUIT & RETENTIC107	SCHOLARSH	0	0.0%		21,120	0.0%	1	1.0%		0
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ1231	RECRUIT & RETENTIC999	FCLG	0	0.0%		0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ1845	NH MEDAL OF HONOR999	FCLG	0	0.0%		0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN022	RENTS-LEA	156	156.100%	156	100%	163,327	163,528100%	163,327100%		218,000
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN023	HEAT ELEC	7,909	2,372.30%	15,355	-15%	36,908	33,79592%	17,65647%		100,000
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN024	MAINT OTH	1,208	0.0%	1,053	0%	1,700	209.12%	1,48214%		1,700
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN026	ORGANIZAT	250	0.0%	543	0%	575	0	1,250	0%	1,250
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN027	TRANSFERS	0	0.0%	713	0%	0	1,702.0%	7,12824%		8,554
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN029	INTRA-AGEN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN030	EQUIPMENT	0	739.0%	0.0%	1,068	2,021189%	1,311154%		2,309	
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN035	SHARED SE	0	0.0%	0.0%	0	0.0%	0	0.0%		0
2016		010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2220	ADMINISTRATION AN038	AUDIT FUND	0	11.155%	16	58%	17	311.79%	39	78%	

2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ235	INTEGRATED TRAINING	103	CONTRACTS	0	0	0.0%	6.956	10,449	150%	60,000	17%	60,000		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ235	INTEGRATED TRAINING	999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1041	AUDIT FUND	21	242.1	147%	503	724	144%	850	85%	1,200		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1042	ADDITIONAL	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1049	TRANSFER	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	1080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	231	SECURITY E	80,355	80,355	100%	129,560	62%	583,546	804,139	138%	1,200,000		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ237	AIR GUARD SECURITY	999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1022	HEAT ELEC	63,991	45,431	71%	67,998	67%	455,760	418,428	92%	550,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1023	MAINT OTH	275	1,103	401%	267	413%	6,255	7,167	115%	12,146	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1030	EQUIPMENT	0	0	0.0%	0	167	0%	0	1,667	0%	2,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1041	AUDIT FUND	218	193	88%	281	89%	507	515	108%	900	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1042	ADDITIONAL	3,081	3,323	108%	9,691	5,531	102%	9,891	102%	24,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1047	OWN FORC	17,640	1,747	10%	27,070	6%	46,486	41,430	89%	84,764	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1048	CONTRACTS	0	0	0.0%	0	0	0.0%	0	0%	0	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1049	TRANSFER	0	0	0.0%	320	246	77%	0	247	100%	247
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0%	0	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0%	0	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1080	OUT OF STA	0	0	160%	0	0	0.0%	0	0%	0	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1103	CONTRACTS	26,031	41,641	160%	36,739	113%	200,104	179,573	90%	355,971	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ240	ARMY AND STATE	50	1999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1041	AUDIT FUND	26	30	114%	78	84	107%	0	109	77%	150	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1042	ADDITIONAL	1,261	1,453	113%	1,708	101%	4,036	4,083	101%	5,336	101%	7,400
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1049	TRANSFER	0	0	0.0%	25	25	100%	0	25	99%	25	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1070	IN STATE TR	0	0	0.0%	395	423	107%	0	500	85%	500	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1080	OUT OF STA	0	1,009	0%	867	2,234	258%	0	2,710	82%	5,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1103	CONTRACTS	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ243	ANTITERRORISM ACT	1999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ244	ARMY SUSTAINABLE	1041	AUDIT FUND	221	0	0.0%	262	41	116%	0	742	5%	800	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ244	ARMY SUSTAINABLE	1102	CONTRACTS	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ244	ARMY SUSTAINABLE	1103	CONTRACTS	5,839	0	0.0%	20,325	0%	268,162	40,813	15%	933,457	4%	984,051
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ244	ARMY SUSTAINABLE	1999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1022	RENTS-LEA	0	0	255	0%	14,500	12,110	84%	16,667	73%	20,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1023	HEAT ELEC	58,531	44,079	75%	110,973	40%	390,402	356,791	91%	740,194	48%	850,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1024	MAINT OTH	366	0	0.0%	673	0%	7,219	17,311	240%	13,269	130%	24,319
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1030	EQUIPMENT	0	0	0.0%	0	1,519	0.0%	0	37,003	0%	42,154	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1041	AUDIT FUND	1,880	1,471	78%	3,786	39%	3,984	3,533	89%	8,024	44%	12,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1042	ADDITIONAL	17,355	18,456	106%	22,007	84%	53,125	54,063	102%	67,365	80%	99,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1047	OWN FORC	4,620	6,795	147%	10,588	64%	36,662	33,333	91%	84,029	49%	101,363
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1048	CONTRACTS	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1049	TRANSFER	0	0	0.0%	517	517	100%	0	518	100%	518	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1052	MASTERS F	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1070	IN STATE TR	14	24	172%	32	75%	869	708	81%	2,000	35%	2,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1080	OUT OF STA	1,235	2,642	214%	1,887	140%	14,241	14,162	99%	21,764	65%	25,000
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1103	CONTRACTS	413,520	353,145	85%	773,342	46%	2,943,340	2,279,537	77%	5,504,465	41%	7,322,374
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ245	ARMY GUARD FACILIT	1999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1024	MAINT OTH	0	0	0.0%	0	250	0%	0	2,500	0%	3,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1041	AUDIT FUND	0	0	0.0%	0	7	0%	0	67	0%	80	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1070	IN STATE TR	0	0	0.0%	0	250	0%	0	2,500	0%	3,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1080	OUT OF STA	0	0	50%	0	50	0.0%	0	5,000	0%	6,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1102	CONTRACTS	0	0	0.0%	4,833	0%	0	0.0%	48,333	0%	58,000	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ246	DISTANCE LEARNING	1999	FCLG	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1024	MAINT OTH	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1041	AUDIT FUND	10	12	126%	16	77%	68	34	50%	112	30%	130
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1042	ADDITIONAL	631	772	122%	923	84%	4,422	2,143	48%	6,467	33%	7,600
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1047	OWN FORC	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1048	CONTRACTS	0	0	0.0%	0	0	0.0%	0	0%	0		
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC	1049	TRANSFER	0	0	0.0%	25	49	200%	0	50	99%	50	
2016	2016	2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ247	ARMY GUARD MAILRC													

2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,300		
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	041	AUDIT FUND	884	865.98%	1,154	75%	2,508	2,543	101%	3,275	78%	4,300	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	042	ADDITIONAL	44,959	44,042	98%	67,384	65%	128,578	127,062	99%	249,000		
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	049	TRANSFER	0	0.0%	0	0.0%	1,010	1,010	100%	1,010	100%	1,010	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	064	RET PENSIC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ030	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	070	IN STATE TR	0	0.0%	0	0.0%	30	0	0.0%	500	0%	500	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	080	OUT OF STA	0	0.0%	0	167.0%	0	0	0.0%	1,667	0%	2,000	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2256	FIRE DEPARTMENT	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	024	MAINT OTH	0	0.0%	0	42.0%	0	0	0.0%	417	0%	500	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	030	EQUIPMENT	0	0.0%	0	1,667.0%	0	0	0.0%	16,667	0%	20,000	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	041	AUDIT FUND	101	138	136%	158	87%	376	372	99%	587	63%	760
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	042	ADDITIONAL	3,730	4,978	133%	5,060	98%	14,100	13,146	93%	19,128	69%	25,000
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	047	OWN FORC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	049	TRANSFER	0	0.0%	0	0.0%	99	99	100%	99	100%	99	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	064	RET PENSIC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	070	IN STATE TR	0	0.0%	0	21.0%	0	0	0.0%	208	0%	250	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	080	OUT OF STA	1,134	977	86%	2,594	38%	5,781	6,142	106%	13,216	46%	18,000
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	102	CONTRACT	17,660	9,100	52%	65,366	14%	115,020	103,268	90%	425,720	24%	428,662
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	103	CONTRACT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	217	INTER-AGE	0	0.0%	0	0.0%	3,572	3,100	87%	2,308	134%	5,000	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2262	ARNG ENVIRONMENT	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2266	ARMY GUARD SECUR	023	HEAT ELEC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2266	ARMY GUARD SECUR	041	AUDIT FUND	159	200	126%	295	68%	452	532	118%	840	63%	1,150
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2266	ARMY GUARD SECUR	103	CONTRACT	0	0.0%	0	37.463	0	0	0.0%	374	625	0%	449,550
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2266	ARMY GUARD SECUR	231	SECURITY B	55,552	94,560	170%	68,853	137%	507,661	626,953	123%	629,220	100%	766,926
2016	010	12	ADJUJ030	ADJUTALL OTHER	1200	ADJUJ2266	ARMY GUARD SECUR	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2269	ARMY GUARD ENVR	041	AUDIT FUND	18	20	114%	55	107%	55	59	107%	59	100%	80
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2269	ARMY GUARD ENVR	042	ADDITIONAL	886	997	113%	1,099	91%	2,828	2,877	102%	3,509	82%	4,800
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2269	ARMY GUARD ENVR	049	TRANSFER	0	0.0%	0	0.0%	25	25	100%	25	99%	25	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2269	ARMY GUARD ENVR	064	RET PENSIC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2269	ARMY GUARD ENVR	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2272	CIVIL AIR PATROL	049	TRANSFER	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2272	CIVIL AIR PATROL	073	GRANTS NC	0	0.0%	0	0.0%	61,628	62,000	101%	62,000	100%	62,000	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2272	CIVIL AIR PATROL	099	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	041	AUDIT FUND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	042	ADDITIONAL	838	943	113%	1,171	81%	2,647	2,683	101%	3,699	73%	14,000
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	049	TRANSFER	0	0.0%	0	0.0%	25	25	100%	25	99%	25	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	064	RET PENSIC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	070	IN STATE TR	0	0.0%	0	42.0%	0	0	0.0%	417	0%	500	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	080	OUT OF STA	0	0.0%	0	250.0%	0	0	0.0%	2,500	0%	3,000	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2274	CENTRALIZED PERS	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2276	SURFACE FUEL	041	AUDIT FUND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2276	SURFACE FUEL	049	TRANSFER	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2276	SURFACE FUEL	217	INTER-AGE	0	0.0%	0	0.0%	0	2,262	0%	0	0.0%	0	
2016	010	12	ADJUJ030	ADJUTALL OTHER	1200	ADJUJ2276	SURFACE FUEL	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2277	DEPLOYMENT CYCLE	041	AUDIT FUND	0	0.0%	0	0.0%	328	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2277	DEPLOYMENT CYCLE	217	INTER-AGE	0	0.0%	0	0.0%	327,577	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2277	DEPLOYMENT CYCLE	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2282	READINESS CENTER	049	TRANSFER	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2291	NH STATE MEDAL OF	102	CONTRACT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	22,667	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ2291	NH STATE MEDAL OF	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3133	ARNG TELECOMMS	041	AUDIT FUND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3133	ARNG TELECOMMS	042	CONTRACT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3133	ARNG TELECOMMS	049	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3134	AIR GUARD STABAS	041	AUDIT FUND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3134	AIR GUARD STABAS	102	CONTRACT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3134	AIR GUARD STABAS	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	041	AUDIT FUND	2	5	212%	30	33	108%	37	90%	50		
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	042	ADDITIONAL	202	288	142%	307	94%	1,539	2,088	136%	2,342	89%	3,500
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	049	TRANSFER	0	0.0%	0	0.0%	0	25	0%	21	118%	25	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	064	RET PENSIC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	070	IN STATE TR	0	0.0%	0	0.0%	43	22	52%	500	4%	500	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	099	OUT OF STA	0	0.0%	0	0.0%	1,418	0	0.0%	1,500	0%	1,500	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3314	AIR GUARD ENVR	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	030	EQUIPMENT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	041	AUDIT FUND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	042	ADDITIONAL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	047	OWN FORC	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	103	CONTRACT	0	0.0%	0	8.0%	0	0	0.0%	83	0%	100	
2016	010	12	ADJUJ012	ADJUTALL OTHER	1200	ADJUJ3315	ARMY GUARD FACIL	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	12	ADJUJ012	ADJUT																

2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1400	COMM8623	OFFICE OF COST CONT	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1310	BUREAU OF ACCOUNTIN	010	PERSONAL	54,051	81,701	151%	58,708	139%	571,725	575,509	101%	620,982	93%	773,006
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1310	BUREAU OF ACCOUNTIN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1310	BUREAU OF ACCOUNTIN	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1330	FINANCIAL REPORTIN	010	PERSONAL	44,028	43,797	99%	45,147	99%	296,862	277,675	94%	304,406	94%	351,126
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1330	FINANCIAL REPORTIN	011	PERSONAL	7,421	13,535	182%	7,141	183%	89,814	97,932	109%	89,693	109%	115,979
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS1330	FINANCIAL REPORTIN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS2980	SHARED SERVICES CO	010	PERSONAL	49,041	72,434	148%	75,989	95%	572,698	510,881	89%	887,401	58%	1,060,458
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS2980	SHARED SERVICES CO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS8007	SALARY ADJUSTMEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS8007	SALARY ADJUSTMEN	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS8007	SALARY ADJUSTMEN	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS9999	PAYROLL DEFAULT A	010	PERSONAL	12,534	-32,563	-260%	-12,534	0%	44,543	-2,080	-5%	-44,543	0%	-1,139
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1405	DIVIS9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	010	PERSONAL	61,143	107,075	175%	68,246	157%	668,476	749,089	112%	746,127	109%	908,742
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	011	PERSONAL	7,630	13,226	173%	8,249	173%	80,473	89,665	111%	86,496	104%	107,072
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	012	PERSONAL	4,854	0.0%	0.0%	5,164	0%	50,066	18,348	37%	53,261	34%	67,343
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1044	PERSONNEL ADMIN -	059	TEMP FULL	7,350	750	10%	66,278	750	1%	0	0.0%	0	0.0%	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1049	PERSONNEL BOARD	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1442	BUR OF EMPLOYEE R	010	PERSONAL	7,772	0.0%	0.0%	67	0%	79,684	0.0%	0.0%	687	0%	855
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1442	BUR OF EMPLOYEE R	011	PERSONAL	6,850	10,481	153%	7,009	150%	70,648	75,831	107%	72,283	105%	89,805
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS1442	BUR OF EMPLOYEE R	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1410	DIVIS2403	PROP RETIREMENT &	010	PERSONAL	0	21,591	0%	17,298	95%	0	174,357	0%	172,988	0%	207,576
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1303	GRAPHIC SERVICES	010	PERSONAL	12,771	12,867	101%	141,996	95%	134,543	95%	150,433	89%	183,598	
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1304	PHOTOCOPY OPERA	010	PERSONAL	7,224	11,223	155%	8,785	128%	76,285	83,608	110%	92,777	90%	115,267
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1410	HILLS AVE. WAREHO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1411	BUREAU OF PLANNIN	010	PERSONAL	5,948	9,101	153%	6,083	150%	62,243	66,743	107%	63,663	105%	78,871
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1415	HEALTH FACILITIES	A010	PERSONAL	7,525	8,246	110%	9,941	83%	71,547	83,513	117%	94,523	88%	121,727
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1415	HEALTH FACILITIES	A017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1440	PLANT - PROPERTY	A010	PERSONAL	16,137	26,813	166%	16,730	130%	166,271	187,902	113%	172,386	103%	212,167
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1440	PLANT - PROPERTY	A011	PERSONAL	7,280	11,717	161%	10,439	112%	48,406	83,239	173%	69,081	120%	95,174
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F1440	PLANT - PROPERTY	A017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2006	TELECOMMUNICATIO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2030	HEALTH - HUMAN SV	010	PERSONAL	28,787	44,231	154%	30,273	146%	294,938	315,821	107%	310,162	102%	386,239
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2040	GENERAL SERVICES	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2040	GENERAL SERVICES	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2042	FACILITIES - ASSE	010	PERSONAL	48,653	84,691	174%	62,831	135%	495,813	610,675	123%	640,306	95%	794,908
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2042	FACILITIES - ASSE	012	PERSONAL	6,045	9,250	153%	3,777	245%	112,697	67,524	460%	70,416	96%	79,860
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2042	FACILITIES - ASSE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2042	FACILITIES - ASSE	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2045	BUREAU OF COURTS	010	PERSONAL	76,968	111,553	145%	84,686	132%	757,424	776,011	102%	833,371	93%	1,023,086
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2045	BUREAU OF COURTS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2051	BRIDGES HOUSE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2080	SAFETY BUILDING	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2081	EMERGENCY OPERA	010	PERSONAL	9,389	13,153	140%	9,720	135%	96,361	90,692	94%	99,756	91%	123,603
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2081	EMERGENCY OPERA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2082	DMV TESTING FACIL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2083	M - S BUILDING	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2088	DOT MECHANICAL SE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2090	MORTON BUILDING	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2090	MORTON BUILDING	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2091	PUBLIC WORKS BUR	010	PERSONAL	110,687	170,859	154%	114,842	149%	1,150,731	1,162,908	101%	1,193,821	97%	1,514,263
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2091	PUBLIC WORKS BUR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2091	PUBLIC WORKS BUR	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2093	61 SOUTH SPRING S	010	PERSONAL	2,690	4,277	159%	2,862	149%	27,739	30,912	111%	29,513	105%	36,667
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2093	61 SOUTH SPRING S	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2094	WALKER BUILDING	010	PERSONAL	11,514	18,676	162%	14,127	132%	131,952	132,217	100%	161,898	82%	197,215
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2094	WALKER BUILDING	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2095	LONGERGAN HALL	010	PERSONAL	5,024	7,980	159%	5,943	134%	49,219	57,266	116%	58,219	98%	73,075
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2095	LONGERGAN HALL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2096	JOHNSON HALL	010	PERSONAL	2,229	3,538	159%	2,369	149%	22,914	25,520	111%	24,351	105%	30,272
2016	010	14	ADMINJ014	ADMIN FULL TIME PERSO	1415	BUR F2096	JOHNSON HALL	017	FT EMPLOY	0	0.0%	0.0%	0	0						

		010	14	ADMINJ014	ADMIN-FULL TIME PERSONNEL	STAT8160	SURPLUS PROPERTY	FT EMPLOY		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
		010	14	ADMINJ014	ADMIN-FULL TIME PERSONNEL	STAT8160	SURPLUS PROPERTY	TEMP FULL	3,160	5,781	183%	3,186	181%	33,195	36,214	109%	33,472	108%	41,438
2016		010	14	ADMINJ014	ADMIN-FULL TIME PERSONNEL	ARRA0887	STATE ENERGY PROJ	TEMP FULL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016		010	14	ADMINJ014	ADMIN-FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			1,184,165	1,790,140	151%	1,308,966	137%	12,162,940	12,759,536	105%	13,608,105	94%	16,790,298
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	COMM1350	BUDGET OFFICE	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	COMM1360	BUSINESS OFFICE	PERSONAL	1,279	3,220	252%	1,852	174%	14,582	21,680	149%	21,113	130%	27,285
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	COMM2327	OPEB	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	COMM8623	OFFICE OF COST CON	PERSONAL	6,881	13,355	194%	10,689	125%	60,874	79,798	131%	94,570	84%	114,210
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4105 DIVIS1310	BUREAU OF ACCOUNT	PERSONAL	2,272	2,897	128%	2,364	123%	22,762	22,601	99%	23,693	95%	29,013
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4105 DIVIS2980	SHARED SERVICES CO	PERSONAL	5,465	6,349	116%	5,519	115%	57,644	59,107	103%	58,206	102%	75,496
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4110 DIVIS1044	PERSONNEL ADMIN -	PERSONAL	13,277	17,778	134%	18,133	98%	124,740	109,476	88%	170,364	64%	211,634
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4110 DIVIS1048	EMPLOYEE EDUCATIO	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4110 DIVIS1049	PERSONNEL BOARD	PERSONAL	1,200	500	42%	3,051	16%	5,400	3,600	67%	13,729	26%	15,000
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4110 DIVIS1442	BUR OF EMPLOYEE R	PERSONAL	0	3,736	0%	3,155	118%	0	26,206	0%	31,547	83%	37,856
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F1411	BUREAU OF PLANNING	PERSONAL	0	0	0.0%	1,645	0%	0	4,740	0%	16,450	29%	19,740
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F1440	PLANT - PROPERTY A	PERSONAL	1,580	3,440	218%	5,660	218%	3,160	21,489	680%	11,336	190%	28,338
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2006	TELECOMMUNICATIO	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2040	GENERAL SERVICES	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2042	FACILITIES - ASSETS	PERSONAL	20,725	34,284	165%	23,058	149%	239,061	235,469	98%	265,964	89%	324,332
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2045	BUREAU OF COURT	PERSONAL	36,843	48,798	132%	39,439	124%	394,272	356,530	90%	507,967	94%	562,407
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2051	BRIDGES HOUSE	PERSONAL	989	1,591	161%	1,112	143%	9,662	11,240	116%	10,864	103%	13,673
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2072	F - G BUILDING	PERSONAL	1,058	1,662	157%	1,079	154%	10,926	11,966	110%	11,145	107%	13,895
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2080	SAFETY BUILDING	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2081	EMERGENCY OPERA	PERSONAL	1,962	3,931	200%	2,333	168%	19,705	21,541	109%	23,438	92%	29,039
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2082	DMV TESTING FACIL	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2083	M - S BUILDING	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2086	FIRE MARSHAL OFFIC	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2088	DOT MECHANICAL SE	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2089	DOT MATERIALS BUL	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2090	MORTON BUILDING	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2091	PUBLIC WORKS BUR	PERSONAL	8,553	15,751	184%	9,028	174%	94,595	96,325	102%	99,854	96%	120,023
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2094	WALKER BUILDING	PERSONAL	4,686	7,276	155%	5,534	131%	59,860	51,164	85%	70,700	72%	87,843
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2095	LONDERGAN HALL	PERSONAL	3,286	2,700	82%	2,547	106%	29,972	29,504	98%	23,231	127%	30,548
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2096	JOHNSON HALL	PERSONAL	1,687	2,880	419%	801	360%	9,092	9,308	102%	10,595	88%	12,541
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2097	SPAULDING HALL	PERSONAL	1,356	1,313	97%	1,349	100%	11,641	9,683	83%	11,568	94%	15,665
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2098	DEPT. OF JUSTICE B	PERSONAL	2,076	3,232	156%	2,382	136%	25,887	26,816	104%	29,738	90%	36,882
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2099	UPHAM-WALKER HOL	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2106	LEGISLATIVE OFFICE	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2167	OLD MILL #1	PERSONAL	960	1,539	160%	1,303	118%	9,755	13,194	135%	13,239	100%	16,089
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2950	GENERAL SERVICES	PERSONAL	20,922	30,219	144%	21,083	143%	210,624	230,082	109%	212,245	108%	263,413
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2951	DEPT OF SAFETY / DN	PERSONAL	2,566	11,861	462%	2,933	404%	79,429	77,130	97%	90,770	85%	113,173
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F2952	DOT BUILDINGS	PERSONAL	10,036	13,943	139%	10,873	128%	68,764	85,316	124%	74,501	115%	92,864
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F3403	PRINT SHOP OPERAT	PERSONAL	0	10,807	0%	0	0.0%	7,948	33,426	421%	45,581	73%	45,581
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F5320	LAKES REGION CAM	PERSONAL	4,821	5,205	108%	3,919	133%	60,184	47,187	79%	48,916	98%	61,448
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F5913	FIXED & MOBILE ASS	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F5964	DUBE BUILDING	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F5966	ANNA PHILBROOK CE	PERSONAL	2,926	5,160	176%	4,045	128%	16,455	32,118	195%	22,751	141%	32,169
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F5968	LACONIA COTTAGES	PERSONAL	0	2,388	0%	0	0.0%	13,395	17,313	129%	31,627	55%	31,627
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F7886	PURCHASING ADMIN	PERSONAL	0	0	0.0%	0	0.0%	339	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F8000	SURPLUS FOOD	PERSONAL	2,598	3,927	151%	3,507	112%	28,091	27,748	99%	37,918	73%	47,034
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F8050	CENTRALIZED MAIL	PERSONAL	2,659	6,249	235%	2,114	296%	35,373	34,058	96%	28,121	121%	33,520
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F8100	SURPLUS PROPERTY	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4115 BUR F8185	STATE ADMINISTRAT	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	1,667	0%	2,000
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4120 FINAN1370	FINANCIAL DATA MG	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4125 GAL CT7770	GAL CERTIFICATION	PERSONAL	678	0	0.0%	0	0.0%	6,994	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	F4135 RISK 2001	RISK MANAGEMENT	PERSONAL	2,466	3,964	161%	3,291	120%	25,896	29,233	113%	34,537	85%	44,283
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP	ARRA0887	STATE ENERGY PROJ	PERSONAL	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-PART TIME TEMP PERSONNEL TOTAL	CATEGORY TOTALS			164,809	269,953	164%	193,975	139%	1,757,079	1,835,593	104%	2,062,041	139%	2,534,172
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	COMM1042	COMMISSIONER-ADM	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	900
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	COMM1350	BUDGET OFFICE	OVERTIME	2,729	0	0.0%	1,928	0%	9,420	0	0.0%	6,655	0%	12,000
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	COMM1360	BUSINESS OFFICE	OVERTIME	0	0	0.0%	42	0%	0	0	0.0%	417	0%	500
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	COMM1375	RISK MANAGEMENT	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	COMM3308	FEMA RELIEF	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS1310	BUREAU OF ACCOUNT	OVERTIME	0	370	0%	0	0.0%	3,935	8,492	216%	20,825	41%	26,345
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS1330	FINANCIAL REPORTING	OVERTIME	0	0	0.0%	0	0.0%	3,172	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS2980	SHARED SERVICES CO	OVERTIME	154	0	0.0%	657	0%	2,258	1,219	54%	9,656	12%	10,000
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS1044	PERSONNEL ADMIN -	OVERTIME	0	935	0%	0	0.0%	2,820	0%	0	0.0%	5,200	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS1442	BUR OF EMPLOYEE R	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	DIVIS2403	DOP RETIREMENT & I	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	F4115 BUR F1304	PHOTOCOPY OPERA	OVERTIME	21	0	0.0%	38	0%	658	0	0.0%	1,200	0%	1,200
2016	010	010	14	ADMINJ014	ADMIN-OVERTIME TOTAL	F4115 BUR F													

2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1350	BUDGET OFFICE	060	BENEFITS	20,783	32,747	158%	23,882	137%	233,004	239,668	103%	267,749	90%	349,398
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1356	RETIRES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1360	BUSINESS OFFICE	060	BENEFITS	6,831	12,104	177%	7,141	169%	72,159	79,530	110%	75,428	105%	91,366
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1375	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM1376	CHAP. 65 L&E RETIRE	060	BENEFITS	3,490	3,323	95%	3,566	96%	37,686	32,232	86%	37,862	96%	44,875
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM2999	OFFICE OF OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM3308	FEMA RELIEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	COMM8623	OFFICE OF COST CO	060	BENEFITS	6,808	14,311	210%	7,711	186%	115,537	101,284	88%	130,857	77%	174,696
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1400	DIVIS1310	BUREAU OF ACCOUN	060	BENEFITS	26,956	41,866	155%	28,153	149%	265,464	301,012	113%	277,254	108%	356,735
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS1315	AUDIT FUNDS SET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS1330	FINANCIAL REPORTIN	060	BENEFITS	15,609	26,103	167%	15,966	163%	160,680	170,577	106%	164,356	104%	205,840
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS2980	SHARED SERVICES	060	BENEFITS	25,508	40,017	151%	45,609	88%	315,684	286,767	91%	543,161	53%	636,769
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS8007	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1405	DIVIS9999	PAYROLL DEFAULT	A060	BENEFITS	2,322	-5,942	-256%	24	-24.851%	6,750	419	-6%	239	-175%	287
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS1044	PERSONNEL ADJ	060	BENEFITS	41,155	59,637	145%	41,772	143%	433,609	420,596	97%	440,102	96%	534,107
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS1049	PERSONNEL BOARD	060	BENEFITS	92	38	42%	296	13%	413	275	67%	1,331	21%	1,454
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS1442	BUR OF EMPLOYEE R	060	BENEFITS	6,686	2,391	36%	1,676	143%	69,288	17,264	25%	21,174	367	99%
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1410	DIVIS2403	DOP RETIREMENT &	I060	BENEFITS	0	14,581	0%	10,597	138%	0	116,844	0%	105,970	110%	127,164
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1412	BUSIN1355	NASBO CONFERENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1303	GRAPHIC SERVICES	060	BENEFITS	5,657	7,254	128%	6,842	106%	72,625	60,332	83%	87,847	69%	103,336
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1304	PHOTOCOPY OPERA	060	BENEFITS	3,823	5,896	154%	4,180	141%	40,140	42,480	106%	43,884	97%	53,301
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1410	HILLS AVE. WAREHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1411	BUREAU OF PERSON	060	BENEFITS	1,858	2,950	159%	1,858	100%	19,817	21,687	109%	21,687	100%	28,289
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1415	HEALTH FACILITIES	A060	BENEFITS	2,617	3,567	133%	4,320	83%	33,000	34,787	105%	53,249	65%	66,286
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F1440	PLANT - PROPERTY	A060	BENEFITS	9,862	18,517	188%	12,143	152%	87,840	129,086	147%	108,164	119%	135,180
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2030	HEALTH - HUMAN SV	060	BENEFITS	18,462	28,272	153%	19,554	145%	193,399	200,230	104%	204,832	98%	250,122
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2042	FACILITIES - ASSET	060	BENEFITS	35,073	56,006	160%	41,749	134%	396,006	403,916	102%	417,382	86%	566,740
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2045	BUREAU OF COURT	060	BENEFITS	50,531	72,840	144%	55,954	130%	533,527	510,717	96%	590,782	86%	708,300
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2051	BRIDGES HOUSE	060	BENEFITS	76	122	161%	78	156%	739	860	113%	762	113%	1,146
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2072	F - G BUILDING	060	BENEFITS	81	127	157%	82	154%	836	915	110%	852	107%	1,062
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2081	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2081	EMERGENCY OPERA	060	BENEFITS	3,783	4,992	132%	4,053	103%	41,426	37,356	90%	44,265	94%	53,071
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2082	DMV TESTING FACI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2083	M - S BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2085	OLD LABOR BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2086	FIRE MARSHAL OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2089	DOT MATERIALS BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2090	MORTON BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2091	PUBLIC WORKS BUR	060	BENEFITS	53,077	77,065	145%	59,111	130%	556,207	549,809	99%	619,441	89%	759,004
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2093	61 SOUTH SPRING	060	BENEFITS	1,151	1,741	156%	1,741	100%	12,053	13,419	85%	13,419	85%	15,360
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2094	WALKER BUILDING	060	BENEFITS	7,609	12,136	159%	9,831	129%	85,408	85,703	103%	107,738	103%	129,915
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2095	LONGERGAN HALL	060	BENEFITS	3,040	4,760	157%	3,449	138%	29,154	34,025	117%	33,078	103%	40,945
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2096	JOHNSON HALL	060	BENEFITS	2,414	3,883	161%	2,600	149%	25,230	26,705	106%	27,172	98%	33,098
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2097	SPAULDING HALL	060	BENEFITS	3,148	5,123	163%	3,268	157%	33,646	36,250	108%	34,938	104%	42,593
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2098	DEPT. OF JUSTICE B	060	BENEFITS	159	247	156%	182	136%	1,980	2,051	104%	2,275	90%	2,821
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2099	UPHAM-WALKER HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2167	OLD MILL #1	060	BENEFITS	4,338	5,490	127%	4,614	119%	45,336	37,312	82%	48,228	77%	58,840
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2950	GENERAL SERVICES	060	BENEFITS	33,707	48,574	144%	34,100	142%	376,200	374,555	100%	380,578	98%	477,039
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2951	DEPT OF SAFETY / DN	060	BENEFITS	18,157	34,277	179%	20,230	169%	208,589	233,782	112%	229,285	106%	268,648
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F2962	DOT BUILDINGS	060	BENEFITS	16,619	25,037	151%	17,529	105%	169,185	176,823	105%	178,448	99%	218,701
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F3403	PRINT SHOP OPERAT	060	BENEFITS	17,958	28,018	156%	19,338	142%	187,554	200,460	107%	206,140	97%	249,910
2016	010	14	ADMIN1014	ADMIN BENEFITS TOTALS	1415	BUR F5320	LAKES REGION CAMP	060	BENEFITS	369	398	108%	220	181%	4,644	3,652	79%	2,7		

2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F2040	GENERAL SERVICES	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F2042	FACILITIES - ASSETS	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F2045	BUREAU OF COURT	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F5320	LAKES REGION CAMP	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F5913	FIXED & MOBILE ASSG	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F8185	STATE ADMINISTRATION	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1415	BUR F8686	ASSET MONETIZATION	046	CONSULTAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1420	FINAN 1370	FINANCIAL DATA MGT	046	CONSULTAN	0	0.0%	8,333.0%	0	0.0%	83,334.0%	100,001	0
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TC	1425	GAL C7770	GAL CERTIFICATION	046	CONSULTAN	457	0.0%	0.0%	1,722	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CONSULTANTS TOTALS			CATEGORY TOTALS			457	0.0%	15,482.0%	1,722	0.0%	154,819.0%	185,783	0
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM0842	SW BUSINESS PROC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1042	COMMISSIONER-ADM	020	CURRENT E	552	159.29%	612.26%	2,382	2,853.120%	2,642.108%	2,900	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1302	SPECIAL DISBURSEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1307	DEFERRED COMPENS	020	CURRENT E	172	114.66%	169.67%	1,822	1,104.61%	1,792.62%	2,500	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1350	BUDGET OFFICE	020	CURRENT E	802	848.106%	866.98%	22,737	7,588.33%	24,567.31%	27,450	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1356	RETIREES HEALTH IN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1360	BUSINESS OFFICE	020	CURRENT E	331	-516.156%	286.181%	3,617	2,263.63%	3,119.73%	3,450	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1373	E-GOVERNMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1375	RISK MANAGEMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 2327	OPEB	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 3308	FEMA RELIEF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM 3330	SHARED SERVICE CE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM6158	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM8120	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM8159	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1400	COMM8623	OFFICE OF COST CO	020	CURRENT E	5,106	5,139.101%	5,123.100%	40,208	41,427.103%	40,343.103%	48,400	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS11310	BUREAU OF ACCOUNT	020	CURRENT E	0	-3,881.0%	0.0%	6,283	3,775.60%	5,694.66%	5,694	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS11315	AUDIT FUNDS SET AS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS11330	FINANCIAL REPORTIN	020	CURRENT E	3,989	1,102.28%	3,020.36%	11,682	17,354.149%	8,845.196%	10,600	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS12980	SHARED SERVICES	020	CURRENT E	0	650.0%	0.0%	869	2,459.283%	4,361.56%	5,211	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS17998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS17999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS18007	SALARY ADJUSTMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS18008	BENEFIT ADJUSTMEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS18112	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1405	DIVIS19999	PAYROLL DEFAULT A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS1044	PERSONNEL ADMIN -	020	CURRENT E	1,432	792.55%	1,646.48%	6,886	9,574.139%	7,919.121%	10,720	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS1046	FLEXIBLE SPENDING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS1048	EMPLOYEE EDUCATIO	020	CURRENT E	514	284.55%	242.117%	9,841	4,387.45%	4,644.94%	6,145	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS1049	PERSONNEL BOARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS1442	BUR OF EMPLOYEE R	020	CURRENT E	63	0.0%	75.0%	137	250.182%	163.153%	250	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1410	DIVIS16027	STATE-WIDE EMPLOY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1412	BUSIN0001	UNRESTRICTED INCQ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1412	BUSIN1365	NABORS CONFERENCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1303	GRAPHIC SERVICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1304	PHOTOCOPY OPERA	020	CURRENT E	118	315.266%	127.166%	1,912	2,084.109%	2,217.120%	2,580	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1304	PHOTOCOPY OPERA	020	CURRENT E	73	11%	134.1%	9,754	7,968.82%	16,469.48%	16,655	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1410	HILLS AVE. WAREHO	020	CURRENT E	196	89.46%	278.32%	2,657	2,585.97%	3,771.69%	4,631	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1411	BUREAU OF PLANNING	020	CURRENT E	8	50.631%	16.308%	87	300.345%	178.168%	435	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1415	HEALTH FACILITIES A	020	CURRENT E	25	0.1%	250.0%	25	0.1%	250.0%	250	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F1440	PLANT - PROPERTY A	020	CURRENT E	0	271.0%	0.0%	918	492.54%	562.88%	600	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2006	TELECOMMUNICATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2030	HEALTH - HUMAN SV	020	CURRENT E	10,687	13,804.129%	13,756.100%	87,760	105,497.120%	112,961.93%	133,419	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2040	GENERAL SERVICES	020	CURRENT E	0	0.0%	0.0%	75	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2042	FACILITIES - ASSETS	020	CURRENT E	28,455	5,140.18%	26,959.19%	204,198	158,923.78%	193,464.92%	224,814	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2045	BUREAU OF COURT	020	CURRENT E	12,340	13,244.107%	13,006.101%	128,672	125,836.98%	135,747.92%	175,100	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2051	BRIDGES HOUSE	020	CURRENT E	344	293.85%	992.30%	1,840	2,793.152%	5,306.53%	6,189	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2072	F - G BUILDING	020	CURRENT E	0	0.0%	0.0%	96	0.0%	650.0%	650	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2080	SAFETY BUILDING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2081	EMERGENCY OPERA	020	CURRENT E	1,273	1,427.112%	2,705.53%	12,375	14,120.114%	26,296.54%	41,105	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2082	DMV TESTING FACIL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2083	M - S BUILDING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2085	OLD LABOR BUILDING	020	CURRENT E	850	34.4%	455.7%	2,738	1,436.52%	1,464.98%	1,865	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2086	FIRE MARSHAL OFFI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2088	DOT MECHANICAL SE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2089	DOT MATERIALS BUI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2090	MORTON BUILDING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2091	PUBLIC WORKS BUR	020	CURRENT E	3,417	4,481.131%	3,167.142%	31,073	27,139.87%	28,796.94%	35,845	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2093	61 SOUTH SPRING ST	020	CURRENT E	1,935	770.40%	2,038.38%	9,631	9,096.94%	10,145.90%	10,473	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2094	WALKER BUILDING	020	CURRENT E	4,904	4,034.82%	4,020.100%	53,398	39,309.74%	43,772.90%	46,885	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2095	LONDERGAN HALL	020	CURRENT E	594	1,680.283%	413.407%	10,641	8,865.83%	7,390.120%	9,468	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2096	JOHNSON HALL	020	CURRENT E	177	1,620.916%	165.983%	11,362	9,240.81%	10,586.87%	13,638	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2097	SPAULDING HALL	020	CURRENT E	1,786	29.2%	1,937.2%	5,810	3,648.63%	6,301.58%	8,648	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2098	DEPT. OF JUSTICE B	020	CURRENT E	0	600.0%	0.0%	6,950	8,159.117%	6,346.129%	11,087	0.0%
2016	010	14	ADMINJ014	ADMIN CURRENT EXPENSE	1415	BUR F2099	URAHAM-WALKER HO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%

2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	1475	BUREAU044	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	140	14	ADMIN014	ADMIN CURRENT EXPEN	1480	GRAP8002	PHOTOCOPIER INVEN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	1490	FACIL3144	EMERGENCY BLDG. F020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	1490	FACIL8129	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	14	ADMIN014	ADMIN CURRENT EXPEN	1497	STAT8160	SURPLUS PROPERTY020	CURRENT E	431	245.58%	433.57%	6,910	4,370.63%	6,930.63%	9,500	0.0%	0	
2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	1498	ARRA0887	STATE ENERGY PROJ020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	1998	ERP (9759	ACTIVITY ACCT AGY-0320	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	011	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS17999	DEFAULT ACCOUNTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	013	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS1330	FINANCIAL REPORTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS1330	FINANCIAL REPORTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	017	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS1330	FINANCIAL REPORTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	020	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS1330	FINANCIAL REPORTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	040	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS1330	FINANCIAL REPORTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	040	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS17998	DEFAULT ACCOUNTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	040	14	ADMIN014	ADMIN CURRENT EXPEN	1405	DIVIS17999	DEFAULT ACCOUNTIN020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN CURRENT EXPEN	TOTALS		CATEGORY TOTALS		247,728	179,815.73%	293,177.61%	2,756,891	2,644,900.96%	3,120,586.85%	3,737,058	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM0824	COMMODITY ASSISTA041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM0824	COMMODITY ASSISTA072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM0824	COMMODITY ASSISTA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM0842	SW BUSINESS PROC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM039	TELECOMM	114	363.317%	203.179%	909	1,617.178%	1,612.100%	2,010	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM066	EMPLOYEE	0	0.0%	15.0%	0	0.0%	146.0%	175	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM070	IN STATE TR	207	0.0%	202.0%	555	302.54%	543.56%	900	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM080	OUT OF STA	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1042	COMMISSIONER-ADM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM026	ORGANIZAT	0	0.0%	0.0%	11,000	14,400.131%	14,400.100%	14,400	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM049	TRANSFER	0	0.0%	0.0%	3,750	3,750.100%	3,750.100%	3,750	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM063	OTHER PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM103	CONTRACTS	6,340	5,428.86%	7,537.72%	27,100	20,441.175%	32,215.63%	43,938	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM104	SETTLEMEN	2,535.44	20.06%1%	481.94%4%	4,717.555	1,167,029.25%	896,736.130%	913,560	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM105	FIREMEN'S	6,000	0.0%	6,000.0%	6,000	6,000.100%	6,000.100%	6,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM207	GOVERNOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM208	FEDERAL FI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM209	GOVERNOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM213	CONCORD I	0	0.0%	0.0%	157,463	174,055.111%	158,372.110%	175,504	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1302	SPECIAL DISBURSEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN026	ORGANIZAT	0	0.0%	0.0%	600	600.100%	800.75%	800	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN030	EQUIPMENT	0	0.0%	21.0%	0	0.0%	208.0%	250	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN039	TELECOMM	38	106.280%	465.103%	465	485.103%	935.52%	1,059	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN057	BOOKS PER	0	0.0%	73.0%	0	0.0%	333.0%	400	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN066	EMPLOYEE	0	0.0%	0.0%	1,414	1,116.79%	7,101.16%	10,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN070	IN STATE TR	0	0.0%	0.0%	407	56.14%	2,000.3%	2,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN080	OUT OF STA	0	0.0%	0.0%	6,385	5,462.86%	6,600.83%	6,600	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN102	CONTRACTS	44,000	0.0%	14,614.0%	107,000	46,000.43%	35,538.129%	46,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN206	DEFERRED	0	12,500.0%	0.0%	37,500	82,500.220%	95,000.87%	95,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN207	GOVERNOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1307	DEFERRED COMPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 030	EQUIPMENT	0	0.0%	21.0%	0	0.0%	208.0%	250	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 039	TELECOMM	413	826.200%	543.152%	4,503	4,388.97%	5,915.74%	7,000	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 066	EMPLOYEE	0	0.0%	8.0%	0	0.0%	83.0%	100	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 070	IN STATE TR	33	32.99%	35.92%	527	305.58%	567.54%	600	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 080	OUT OF STA	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1350	BUDGET OFFICE 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1356	RETIREE'S HEALTH IN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1356	RETIREE'S HEALTH IN100	PRESCRIPT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1356	RETIREE'S HEALTH IN101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1356	RETIREE'S HEALTH IN102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1356	RETIREE'S HEALTH IN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1360	BUSINESS OFFICE 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1360	BUSINESS OFFICE 024	MAINT OTH	0	0.0%	8.0%	0	0.0%	83.0%	100	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1360	BUSINESS OFFICE 030	EQUIPMENT	0	0.0%	29.0%	0	0.0%	292.113%	350	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMM1360	BUSINESS OFFICE 035	SHARED SE	0	0.0%	0.0%	36,179	24,396.67%	32,346.75%	62,580	0.0%	0
2016	2016	010	14	ADMIN014	ADMIN ALL OTHER													

2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8120	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8159	WORKERS COMPEN	062	WORKERS	0	0.0%	0.0%	148	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8159	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0122	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0124	MAINT OTHE	340	0.0%	0.0%	340	100%	1,600	21%	1,600
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0130	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0139	TELECOMM	257	388.151%	308.126%	2,738	2,863.105%	3,278.87%	3,570	
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0164	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0170	IN STATE TR	264	290.110%	362.80%	2,409	3,033.126%	3,311.92%	3,600	
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8623	OFFICE OF COST CO	0199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8885	TRI-COUNTY LOAN F	U073	GRANTS NC	0	0.0%	0.0%	200,000	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8885	TRI-COUNTY LOAN F	U103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8885	TRI-COUNTY LOAN F	U106	GOODS FOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1400	COMN8885	TRI-COUNTY LOAN F	U999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0122	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0128	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0137	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0138	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0139	TELECOMM	153	1,611.1.053%	171.942%	5,478	6,200.113%	6,127.101%	7,250	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0148	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0164	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0166	EMPLOYEE	0	0.0%	8.0%	0	0.0%	83.0%	100	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0170	IN STATE TR	0	0.0%	4.0%	0	0.0%	42.0%	50	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0102	CONTRACT	0	0.0%	4,167.0%	0	0.0%	41,667.0%	50,000	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1310	BUREAU OF ACCOUN	0199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1315	AUDIT FUNDS SET A	S041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1315	AUDIT FUNDS SET A	S051	CONSULTAT	3,400	17,357.511%	0.0%	675,833	782,844.116%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1315	AUDIT FUNDS SET A	S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	026	ORGANIZAT	0	0.0%	0.0%	3,000	6,400.213%	6,400.100%	6,400	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	039	TELECOMM	36	0.0%	30.0%	1,783	1,758.99%	1,491.118%	1,832	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	070	IN STATE TR	0	0.0%	4.0%	0	0.0%	42.0%	50	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS1330	FINANCIAL REPORTIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	022	RENTS-LEA	112	112.100%	237.47%	1,008	1,008.100%	2,137.47%	2,612	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	028	TRANSFERS	0	5.375.0%	0.0%	16,997	26,758.157%	22,518.119%	81,187	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	030	EQUIPMENT	0	300.0%	625.48%	0	1,800.0%	6,250.29%	7,500	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	037	TECHNOLOI	0	0.0%	0.0%	14,861	0.0%	19,000.0%	19,000	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	038	TECHNOLOI	0	0.0%	833.0%	0	0.0%	8,333.0%	10,000	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	039	TELECOMM	706	2,168.307%	1,468.148%	6,903	13,751.199%	14,359.96%	17,300	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	066	EMPLOYEE	0	0.0%	0.0%	60	0.0%	632.0%	2,000	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	070	IN STATE TR	15	0.0%	44.0%	176	0.0%	525.0%	535	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	102	CONTRACT	0	0.0%	0.0%	0	0.0%	4,167.0%	5,000	
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS2980	SHARED SERVICES Q	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8007	SALARY ADJUSTMEN	T219	SALARY ADJ	479	512.107%	0.0%	1,422	8,985.632%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8007	SALARY ADJUSTMEN	T220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8007	SALARY ADJUSTMEN	T222	MISCELLAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8007	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8008	BENEFIT ADJUSTMEN	T220	BENEFIT AD	0	2,214.0%	0.0%	18,243	22,143.121%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8008	BENEFIT ADJUSTMEN	T21	SALARY ANI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8008	BENEFIT ADJUSTMEN	T23	MISCELLAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8008	BENEFIT ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8112	WORKERS COMPEN	062	WORKERS	0	0.0%	0.0%	268	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS8112	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1405	DIVIS9999	PAYROLL DEFAULT A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	022	RENTS-LEA	145	0.0%	161.0%	2,263	1,251.55%	1,569.80%	1,858	
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	026	ORGANIZAT	0	0.0%	0.0%	1,900	2,550.134%	1,211.211%	2,550	
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	030	EQUIPMENT	0	0.0%	175.0%	0	1,674.0%	1,750.96%	2,100	
2016	010	14	ADMIN014	ADMINALL OTHER	1410	DIVIS1044	PERSONNEL ADMIN -	037	TECHNOLOI	0	0.0%	2.0%	0	0.0%	2.0%	2	
2016																	

2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS1442	BUR OF EMPLOYEE R064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS1442	BUR OF EMPLOYEE R070	IN STATE TR	0	0.0%	0.0%	300	275.92%	300	92%	300	92%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS1442	BUR OF EMPLOYEE R103	CONTRACTS	934	0.0%	584.0%	1,200	750.63%	750	100%	750	100%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS1442	BUR OF EMPLOYEE R108	PROVIDER	0	0.0%	0.0%	7,394	1,250.17%	10,000	13%	10,000	13%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS1442	BUR OF EMPLOYEE R999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS2403	DOP RETIREMENT A1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS6027	STATE-WIDE EMPLOY102	CONTRACT	1,485	0.0%	2,386.0%	14,850	13,365.90%	23,864	56%	28,637	56%
2016		010	14	ADMIN014	ADMINALL OTHER	1410 DIVIS6027	STATE-WIDE EMPLOY999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A039	TELECOMM	83	183.219%	96.190%	831	918.110%	959	96%	1,150	96%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	1.0%	1	1.0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1303	GRAPHIC SERVICES A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01022	RENTS-LEA	4,920	2,423.49%	2,506.97%	63,308	23,314.37%	32,250	72%	38,801	72%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01024	MAINT OTH	0	228.0%	3,750.6%	0	228.0%	37,500	1%	45,000	1%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01028	TRANSFER	1,359	492.36%	2,795.18%	4,297	2,587.60%	8,834	29%	10,432	29%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01030	EQUIPMENT	0	0.0%	167.0%	0	0.0%	1,667	0%	2,000	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01037	TECHNOLOI	0	0.0%	0.0%	390	0.0%	2,250	0%	2,250	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01038	TECHNOLOI	0	0.0%	0.0%	1,424	1,425.100%	4,050	35%	4,050	35%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01039	TELECOMM	48	116.241%	78.149%	459	582.127%	745	78%	900	78%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01042	ADDITIONAL	2,963	0.0%	3,430.0%	6,480	3,517.54%	7,500	47%	7,500	47%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01066	EMPLOYEE	0	0.0%	42.0%	0	0.0%	417	0%	500	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01070	IN STATE TR	0	0.0%	8.0%	0	0.0%	83	0%	100	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1304	PHOTOCOPY OPERA01999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01023	HEAT ELEC	8,806	4,468.51%	14,683.30%	56,507	58,204.103%	94,218	62%	116,293	62%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01030	EQUIPMENT	0	0.0%	33.0%	0	0.0%	333	0%	400	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01039	TELECOMM	96	195.203%	101.193%	1,040	977.94%	1,094	89%	1,296	89%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01048	CONTRACT	4,102	178.4%	3,650.5%	23,299	7,801.33%	20,727	38%	24,193	38%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1410	HILLS AVE. WAREHO01103	CONTRACT	1,651	1,366.68%	2,136.64%	9,571	8,629.90%	12,399	80%	13,812	80%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01039	TELECOMM	32	59.188%	38.156%	312	366.117%	375	97%	450	97%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01070	IN STATE TR	0	48.0%	0.0%	239	531.222%	396	134%	646	134%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1411	BUREAU OF PLANNIN01099	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A039	TELECOMM	0	0.0%	0.0%	169	0.0%	600	0%	600	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A070	IN STATE TR	0	0.0%	4.0%	0	0.0%	42	0%	50	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1415	HEALTH FACILITIES A099	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A024	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1	0%	1	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1	0%	1	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A039	TELECOMM	149	309.208%	194.159%	1,542	1,802.117%	2,014	89%	2,350	89%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A070	IN STATE TR	60	0.0%	187.0%	175	569.326%	547	104%	1,112	104%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A080	OUT OF STA	0	0.0%	100.0%	0	651.0%	1,001	65%	1,201	65%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A103	CONTRACTS	0	156.0%	1,408.11%	0	156.0%	14,077	1%	16,892	1%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F1440	PLANT - PROPERTY A099	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2006	TELECOMMUNICATIO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV022	RENTS-LEA	0	0.0%	0.0%	3	0.0%	1	0%	1	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV023	HEAT ELEC	159,709	126,662.78%	207,122.0%	1,601,695	1,455,619.2%	2,077,191	20%	2,430,200	20%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV030	EQUIPMENT	1,317	0.0%	2,588.0%	12,175	2,758.23%	23,920	12%	23,920	12%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0	0%	0	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV037	TECHNOLOI	0	0.0%	208.0%	0	0.0%	2,083	0%	2,500	0%
2016		010	14	ADMIN014	ADMINALL OTHER	1415 BUR F2030	HEALTH - HUMAN SV038	TECHNOLOI	0	0.0%	0.0%	10,070	0.0%	0	0%	0	0%
2016		010	14	ADMIN0													

2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2042	FACILITIES - ASSETS	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2042	FACILITIES - ASSETS	070	IN STATE TR	44	16.37%	78.21%	2,381	506.21%	4,200.12%	4,200
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2042	FACILITIES - ASSETS	075	GRANTS SU	0	0.0%	0	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2042	FACILITIES - ASSETS	103	CONTRACTS	1,794	2,505.140%	2,397.105%	25,860	24,769.96%	34,548.72%	42,000
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2042	FACILITIES - ASSETS	107	CONTRACTS	0	0.0%	0	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	022	RENTS-LEA	608,708	617,585.101%	597,645.103%	3,772,091	3,991,304.106%	3,703,541.103%	4,002,364
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	023	HEAT ELEC	116,942	97,020.83%	151,610.84%	1,154,482	1,150,857.100%	1,496,735.77%	1,806,053
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	024	MAINT OTHE	1,202	0.0%	1,580.0%	1,202	0.0%	1,580.0%	1,580
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	030	EQUIPMENT	7,000	1,187.17%	28,288.4%	8,295	27,602.333%	33,521.82%	49,466
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	035	SHARED SE	0	0.0%	0.0%	17,486	11,791.67%	26,454.45%	32,899
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	039	TELECOMM	4,274	4,901.115%	4,267.115%	40,316	34,677.86%	40,253.86%	49,500
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	047	OWN FORC	2,849	0.0%	2,664.0%	8,890	7,286.82%	8,314.88%	10,000
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	048	CONTRACTI	53,474	57,488.108%	49,686.108%	553,636	504,221.91%	513,796.96%	677,970
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	064	RET PENSIO	0	0.0%	0	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	070	IN STATE TR	318	1,544.485%	996.155%	3,286	7,052.215%	10,282.69%	13,000
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	103	CONTRACTS	26,456	4,031.15%	28,420.14%	203,660	226,954.111%	218,779.104%	279,420
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	201	SHERIFF CL	0	0.0%	0	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	202	RELOCATIO	0	0.0%	667.0%	0	1,385.0%	6,667.21%	8,000
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2045	BUREAU OF COURT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	022	RENTS-LEA	0	0.0%	0	75	0.0%	1,260.0%	1,260
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	023	HEAT ELEC	994	1,037.104%	1,034.100%	6,933	6,590.95%	7,212.91%	9,052
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	039	TELECOMM	207	34.16%	256.13%	553	170.31%	683.25%	726
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	047	OWN FORC	0	0.0%	0.0%	0	352.0%	915.38%	1,098
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	048	CONTRACTI	296	316.107%	633.50%	4,868	4,022.83%	10,423.39%	11,157
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	103	CONTRACTS	0	0.0%	0.0%	286	0.0%	549.0%	549
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2051	BRIDGES HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2072	F - G BUILDING	023	HEAT ELEC	2,300	2,249.98%	3,216.70%	28,996	19,857.68%	40,546.49%	46,867
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2072	F - G BUILDING	030	EQUIPMENT	0	0.0%	67.0%	0	0.0%	672.0%	806
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2072	F - G BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2080	SAFETY BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	023	HEAT ELEC	15,207	40,137.264%	19,999.201%	181,478	210,710.118%	238,664.023%	283,310
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	030	EQUIPMENT	0	0.0%	0	0	295.0%	0.0%	3,397
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	039	TELECOMM	44	140.320%	86.163%	598	906.151%	1,176.77%	1,348
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	047	OWN FORC	0	0.0%	0.0%	2,631	573.22%	1,628.35%	1,628
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	048	CONTRACTI	4,933	1,558.32%	8,155.19%	33,725	23,468.70%	55,757.42%	76,733
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	064	RET PENSIO	0	0.0%	0	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	070	IN STATE TR	53	53.100%	73.72%	669	770.115%	925.83%	1,140
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2081	EMERGENCY OPERA	103	CONTRACTS	338	2,252.666%	495.455%	11,005	19,981.182%	16,108.124%	21,306
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2082	DMV TESTING FACIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	200	BUILDING U	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2083	M - S BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	023	HEAT ELEC	1,814	1,244.69%	2,164.59%	12,103	11,313.93%	14,433.78%	17,549
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	030	EQUIPMENT	0	0.0%	67.0%	0	0.0%	667.0%	800
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	039	TELECOMM	35	68.196%	35.196%	346	404.117%	346.117%	415
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	047	OWN FORC	0	0.0%	0.0%	31	230.748%	230.100%	230
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	048	CONTRACTI	448	436.97%	2,879.15%	5,104	20,353.399%	32,807.62%	36,582
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	103	CONTRACTS	1,850	1,143.62%	2,001.57%	9,704	6,863.71%	10,494.65%	11,322
2016		010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2085	OLD LABOR BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0

2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#024	MAINT OTHE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#025	STATE OWN	202	0	0.0%	280.0%	2,029	2,153	106%	2,806	77%	5,000	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#030	EQUIPMENT	0	0	0.0%	2,996.0%	0	0	0.0%	29,958	0%	35,950	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#037	TECHNOLOI	0	0	0.0%	0.0%	106	1,760	1,660%	1,808	97%	1,808	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#038	TELECOMM	2,140	578	27%	1,662	35%	3,577	231	165%	2,779	83%	3,200
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#039	TELECOMM	1,149	2,543	221%	1,763	24%	11,355	15,054	133%	17,437	151%	21,158
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#049	TRANSFER	0	1,354	0%	0.0%	0	13,540	13,540	100%	20,669	66%	22,736
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#054	TRUST FUN	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#064	RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#066	EMPLOYEE	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#070	IN STATE TR	0	0	0.0%	0.0%	564	436	77%	1,923	23%	1,923	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#080	OUT OF STA	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#103	CONTRACTS	134	353	263%	224	157%	2,317	1,922	83%	3,872	50%	4,356
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2091	PUBLIC WORKS BUR#099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	125	0%	150	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	HEAT ELEC	4,432	3,944	89%	10,078	42,88%	42,88%	33,534	78%	97,554	24%	117,726
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	030 EQUIPMENT	0	0	0.0%	0.0%	0	0	1,700	0%	3,583	47%	4,300
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	039 TELECOMM	79	161	204%	106	151%	909	810	89%	1,223	66%	1,440
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	047 OWN FORC	0	2,787	0%	0.0%	758	2,787	368%	4,501	62%	4,743	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	048 CONTRACT	373	269	72%	130	206%	21,892	6,462	30%	7,642	85%	10,318
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	064 RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	070 IN STATE TR	0	0	0.0%	0.0%	124	0	0.0%	150	0%	150	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	103 CONTRACTS	2,612	3,574	137%	2,590	138%	21,496	19,171	92%	21,314	93%	25,585
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	200 BUILDING U	0	0	0.0%	0.0%	51,000	51,000	100%	51,000	100%	51,000	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2093	61 SOUTH SPRING ST	099 FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	022 RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	167	0%	200	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	023 HEAT ELEC	20,793	24,399	117%	27,737	98%	171,054	155,014	91%	228,182	98%	296,422
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	030 EQUIPMENT	0	13,210	0%	0.0%	861	26,953	3130%	37,633	72%	51,156	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	039 TELECOMM	124	271	218%	119	228%	1,090	1,358	125%	1,043	130%	1,581
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	043 DEBT SERV	0	0	0.0%	0.0%	187,055	311,642	167%	280,970	111%	356,040	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	044 DEBT SERV	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	047 OWN FORC	0	532	0%	0.0%	5,926	11,748	198%	13,498	67%	18,521	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	048 CONTRACT	5,588	5,447	97%	5,418	101%	54,589	31,605	58%	52,931	80%	64,840
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	064 RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	070 IN STATE TR	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	103 CONTRACTS	277	303	109%	353	109%	14,773	19,007	129%	18,826	10%	24,630
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	200 BUILDING U	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2094	WALKER BUILDING	999 FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	022 RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	63	0%	75	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	023 HEAT ELEC	13,065	10,270	79%	14,522	71%	86,625	67,395	78%	96,285	70%	111,654
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	030 EQUIPMENT	0	0	0.0%	0.0%	441	2,118	480%	5,163	41%	5,163	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	039 TELECOMM	44	93	213%	51	184%	436	467	107%	507	92%	608
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	047 OWN FORC	0	0	0.0%	0.0%	2,088	617	30%	1,894	33%	1,894	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	048 CONTRACT	794	471	159%	759	62%	11,272	16,370	145%	10,776	152%	26,275
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	064 RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	070 IN STATE TR	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	103 CONTRACTS	859	970	113%	1,030	94%	5,420	7,005	129%	6,503	108%	7,804
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	200 BUILDING U	0	0	0.0%	0.0%	23,801	23,801	100%	23,801	100%	23,801	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2095	LONDERGAN HALL	999 FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	022 RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	83	0%	100	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	023 HEAT ELEC	7,880	5,871	75%	10,001	59%	61,492	55,128	90%	78,051	71%	89,912
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	030 EQUIPMENT	0	0	0.0%	0.0%	342	0	2,470	0%	3,417	72%	4,100
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	039 TELECOMM	35	68	196%	35	196%	346	340	98%	346	98%	415
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	047 OWN FORC	98	0	0.0%	113	0%	1,788	0	2,065	0%	2,065	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	048 CONTRACT	813	561	69%	1,946	23%	8,997	12,682	141%	21,566	59%	53,806
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	064 RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	103 CONTRACTS	755	802	106%	783	102%	4,470	4,754	106%	4,637	103%	5,564
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	200 BUILDING U	0	0	0.0%	0.0%	9,115	9,115	100%	9,115	100%	9,115	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2096	JOHNSON HALL	999 FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	022 RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	83	0%	100	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	023 HEAT ELEC	7,755	5,737	74%	11,167	51%	50,387	45,283	90%	72,551	62%	87,111
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	030 EQUIPMENT	0	0	0.0%	0.0%	240	0	2,073	0%	2,396	87%	2,875
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	039 TELECOMM	35	68	196%	37	182%	418	340	81%	449	76%	523
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	047 OWN FORC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	048 CONTRACT	538	476	88%	1,8	28%	7,577	4,660	62%	25,586	18%	43,650
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	064 RET PENSIC	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	103 CONTRACTS	796	842	106%	783	108%	4,543	4,110	90%	4,471	92%	5,365
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	200 BUILDING U	0	0	0.0%	0.0%	51,975	51,975	100%	51,975	100%	51,975	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2097	SPAULDING HALL	999 FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2098	DEPT. OF JUSTICE BL	022 RENTS-LEA	0	0	0.0%	0.0%	0	0	0.0%	0	0%	0	
2016	2016	010	14	ADMIN104	ADMINALL OTHER	1415 BUR #2098	DEPT. OF JUSTICE BL	023 HEAT ELEC	14,680	27,907	190%	16,819	166%	115,602	108,806	94%	132,445	82%	159,905
2016	2016	010	14	ADMIN104	ADMINALL OTHER														

2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	047	OWN FORC	0	0.0%	0.0%	54	1,250.2336%	1,250.100%	1,250
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	048	CONTRACT	876	1,313.150%	3,192.41%	6,672	32,175.482%	24,317.132%	38,087
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	070	IN STATE TR	0	0.0%	6.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	102	GRANTS FE	0	0.0%	0.0%	0	0.0%	57.0%	68
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	073	CONTRACT	152	166.109%	189.98%	4,606	4,859.106%	5,725.95%	6,150
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	200	BUILDING U	0	0.0%	0.0%	33,500	33,500.100%	33,500.100%	33,500
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2167	OLD MILL #1	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	022	RENTS-LEA	905	0.0%	864.0%	1,265	0.0%	1,209.0%	1,209
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	023	HEAT ELEC	124,527	110,178.88%	145,812.76%	971,327	870,560.90%	1,137,350.77%	1,341,073
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	030	EQUIPMENT	0	0.0%	0.0%	25	0.0%	801.0%	801
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	039	TELECOMM	1,530	1,917.125%	1,552.123%	14,634	13,445.92%	14,846.91%	16,710
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	047	OWN FORC	1,712	141.8%	1,532.14%	10,615	13,445.92%	14,846.91%	16,710
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	048	CONTRACT	29,382	35,468.174%	26,531.124%	407,635	282,839.68%	570,605.50%	645,206
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	061	UNEMPLOY	-2,317	0.0%	1.0%	0	0.0%	6.0%	7
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	070	IN STATE TR	129	173.135%	178.97%	4,137	2,672.65%	5,736.47%	6,654
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	103	CONTRACT	13,777	15,575.113%	14,805.105%	80,780	93,646.116%	86,807.108%	108,783
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2950	GENERAL SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN022	RENTS-LEA	0	0.0%	9.0%	0	0.0%	0.0%	90.0%	108
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN023	HEAT ELEC	39,405	37,078.94%	55,739.67%	359,232	434,220.121%	508,144.85%	580,190	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN024	MAINT OTHE	0	0.0%	63.0%	0	0.0%	627.0%	752	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN025	EQUIPMENT	0	0.0%	7.592	14,478.181%	28,408.615%	32,985		
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN039	TELECOMM	221	781.353%	354.921%	3,566	5,101.143%	5,703.89%	6,407	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN047	OWN FORC	0	274.0%	1,199	2,424.202%	1,264.192%	8,894		
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN048	CONTRACT	1,866	5,677.304%	2,889.197%	84,504	124,412.147%	130,834.95%	200,633	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN070	IN STATE TR	341	17.5%	154.11%	1,180	285.24%	533.53%	533	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN103	CONTRACT	555	3,194.576%	763.419%	24,390	34,682.142%	33,555.103%	53,414	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2951	DEPT OF SAFETY / DN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	022	RENTS-LEA	0	0.0%	17.0%	0	0.0%	167.0%	200
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	023	HEAT ELEC	78,916	57,797.73%	109,856.53%	437,560	453,083.104%	609,109.174%	735,608
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	030	EQUIPMENT	0	0.0%	6.945	14,487.209%	52,249.28%	52,249	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	039	TELECOMM	179	364.203%	251.145%	2,560	3,481.136%	3,575.97%	3,949
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	047	OWN FORC	0	107.0%	1,804	4,631.257%	1,665.278%	4,871	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	048	CONTRACT	27,710	16,086.58%	28,536.56%	115,311	78,610.68%	118,750.66%	179,140
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	070	IN STATE TR	0	0.0%	0.0%	190	0.0%	163.0%	163
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	103	CONTRACT	1,721	3,592.209%	2,991.120%	11,870	24,491.206%	20,625.119%	32,428
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2952	DOT BUILDINGS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	047	OWN FORC	0	0.0%	149.0%	580	0.0%	1,151.9%	4,271
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	048	CONTRACT	10,340	1,693.16%	9,008.19%	41,239	29,573.72%	35,930.82%	38,382
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F2998	DISCOVERY CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	022	RENTS-LEA	6,556	3,702.56%	5,238.71%	91,856	57,371.62%	73,383.78%	90,195
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	024	MAINT OTHE	1,554	1,045.67%	2,194.48%	45,927	16,390.36%	64,845.25%	84,000
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	028	TRANSFERS	3,172	1,147.36%	4,598.25%	12,707	12,865.101%	18,419.70%	23,220
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	030	EQUIPMENT	0	0.0%	0.0%	2,259	0.0%	2,624.0%	5,900
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	037	TECHNOLO	0	0.0%	1,181	0	0.0%	2,549.0%	4,200
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	038	TECHNOLO	0	0.0%	4,570	4,247.89%	8,826.82%	9,208	
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	039	TELECOMM	359	507.141%	542.93%	2,147	2,414.112%	8,238.75%	3,900
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	042	ADDITIONAL	6,914	0.0%	10,018.0%	24,156	16,956.70%	35,000.48%	35,000
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	066	EMPLOYEE	0	0.0%	67.0%	0	0.0%	667.0%	800
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	070	IN STATE TR	0	0.0%	13.0%	0	0.0%	125.0%	150
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	103	CONTRACT	0	0.0%	133.0%	0	0.0%	1,333.0%	1,600
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F3403	PRINT SHOP OPERAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	16.0%	290
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	027	HEAT ELEC	9,710	9,203.95%	9,887.03%	108,783	90,313.83%	110,770.83%	132,295
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	030	EQUIPMENT	0	0.0%	217.0%	0	692.0%	2,171.32%	2,605
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	039	TELECOMM	301	206.69%	308.67%	3,198	2,694.90%	3,272.88%	3,790
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	040	INDIRECT CI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	047	OWN FORC	131	0.0%	673.0%	1,073	3,658.341%	5,495.67%	5,495
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	048	CONTRACT	3,802	2,571.68%	6,500.40%	28,297	27,369.97%	48,379.57%	55,120
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	070	IN STATE TR	0	0.0%	0.0%	200	0.0%	100.0%	100
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	103	CONTRACT	1,719	61.4%	3,871.12%	7,010	5,685.81%	15,784.36%	21,250
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5320	LAKES REGION CAMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5912	EMERGENCY SUPPO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5912	EMERGENCY SUPPO	204	SETTLEMEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5912	EMERGENCY SUPPO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5913	FIXED & MOBILE ASS	026	ORGANIZAT							

2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5966	ANNA PHILBROOK CE048	CONTRACT	863	472.55%	1,658.28%	10,424	12,337.118%	20,021.62%	22,500
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5966	ANNA PHILBROOK CE064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5966	ANNA PHILBROOK CE070	IN STATE TR	0	0.0%	0.0%	150	0.0%	500.0%	500
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5966	ANNA PHILBROOK CE103	CONTRACT	225	251.112%	415.61%	2,253	2,487.110%	4,146.60%	4,975
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5966	ANNA PHILBROOK CE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5967	TOBEY BUILDING 023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5967	TOBEY BUILDING 047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5967	TOBEY BUILDING 048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5967	TOBEY BUILDING 103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5967	TOBEY BUILDING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 023	HEAT ELEC	1,753	924.53%	3,647.25%	10,492	8,247.79%	21,831.38%	22,936
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 030	EQUIPMENT	0	0.0%	104.0%	0	274.0%	1,042.26%	1,250
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 047	OWN FORC	0	0.0%	0.0%	3,032	547.18%	2,500.22%	2,500
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 048	CONTRACT	166	48.29%	349.0%	1,142	936.82%	2,395.82%	2,500
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 103	CONTRACT	0	0.0%	0.0%	143	0.0%	1.0%	1
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F5968	LACONIA COTTAGES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ026	ORGANIZAT	0	0.0%	0.0%	1,200	1,200.100%	1,200.100%	1,200
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	100
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ037	TECHNOLOI	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ038	TECHNOLOI	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ039	TELECOMM	392	1,118.285%	454.248%	5,003	4,720.94%	5,787.82%	6,722
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	83.0%	100
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ069	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ070	IN STATE TR	0	0.0%	20.0%	0	0.0%	203.0%	244
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ103	CONTRACT	60	65.108%	253.26%	1,286	614.48%	5,415.11%	5,668
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F7886	PURCHASING ADMINJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 022	RENTS-LEA	95	95.100%	88.108%	1,198	1,047.87%	1,112.94%	1,200
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 024	MAINT OTH	326	0.0%	1,089.0%	778	240.31%	2,600.9%	2,600
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	50.0%	600
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 028	TRANSFERS	17,341	4,688.27%	21,305.78%	58,062	44,190.78%	71,335.38%	96,241
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 039	TELECOMM	192	269.140%	237.114%	1,956	1,550.79%	2,404.64%	2,826
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 040	INDIRECT C	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 042	ADDITIONAL	3,146	2,809.89%	11,723.24%	9,660	10,206.106%	36,000.28%	36,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	2.0%	2
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	6,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	2
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 203	PROCESSIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8000	SURPLUS FOOD 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D022	RENTS-LEA	0	0.0%	0.0%	2,328	1,120.48%	1,675.67%	1,953
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D024	MAINT OTH	0	0.0%	0.0%	2,317	5,263.227%	8,035.65%	20,914
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D030	EQUIPMENT	44,591	0.0%	50,023.0%	44,591	52,558.118%	50,023.105%	52,558
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D039	TELECOMM	65	156.239%	78.200%	706	762.108%	843.90%	998
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D072	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8050	CENTRALIZED MAIL D999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY022	RENTS-LEA	81	41.50%	90.45%	405	405.100%	451.90%	542
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY023	HEAT ELEC	93	128.138%	99.130%	1,094	1,053.96%	1,159.91%	1,384
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY026	ORGANIZAT	0	0.0%	0.0%	700	700.100%	700.100%	700
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY039	TELECOMM	39	34.88%	170.20%	334	721.216%	1,472.49%	1,824
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY042	ADDITIONAL	1,835	1.73.194%	1,895.91%	5,812	5,661.97%	6,000.94%	6,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY070	IN STATE TR	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY080	OUT OF STA	0	0.0%	17.0%	0	0.0%	167.0%	200
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8100	SURPLUS PROPERTY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8116	WORKERS COMPENS062	WORKERS I	1,136	662.58%	1,232.54%	20,277	17,734.87%	21,988.81%	25,000
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8116	WORKERS COMPENS099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8118	WORKERS COMPENS062	WORKERS I	0	0.0%	43.0%	0	0.0%	431.0%	517
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8118	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8175	TEMPORARY EMERG029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8175	TEMPORARY EMERG041	AUDIT FUNI	0	200.0%	0.0%	0	200.0%	0.0%	200
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8175	TEMPORARY EMERG072	GRANTS FE	17,346	17,236.99%	22,142.78%	159,029	156,790.99%	202,997.77%	231,308
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8175	TEMPORARY EMERG103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	14	ADMINJ014	ADMINALL OTHER	1415 BUR F8175	TEMPORARY EMERG203	PROCESSIN	0	0.0%	0.0%	0	0.0%	0.0%	

2016	010		14	ADMINJ014	ADMINALL OTHER	1420 FINAN8119	WORKERS COMPENS	999	FCLG		0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8030	EQUIPMENT		0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8037	TECHNOLOI		0	0.0%		0.0%		150	0.0%		0.0%		0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8038	TECHNOLOI		0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8039	TELECOMM	23	0.0%		0.0%		217	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8070	IN STATE TR	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8080	OUT OF STA	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1425 GAL C7770	GAL CERTIFICATION	8999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1430 COMM7780	COMM ON THE STATU	054	TRUST FUN	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1430 COMM7780	COMM ON THE STATU	070	IN STATE TR	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1430 COMM7780	COMM ON THE STATU	999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U026	ORGANIZAT	0	0.0%		0.0%		525	0.0%		520	0%	520		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U030	EQUIPMENT	0	0.0%		21	0%	0	0.0%		208	0%	250		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U037	TECHNOLOI	0	0.0%		0	0%	0	0.0%		1	0%	1		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U038	TECHNOLOI	0	0.0%		0	0%	0	0.0%		1	0%	1		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U038	TELECOMM	652	93% 144%		756	124%	4,161	4,390	106%		4,825	106%	5,275	
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U064	RET PENSIC	0	0.0%		0	0%	0	0.0%		0	0%	0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U066	EMPLOYEE	55	0.0%		84	0%	214	0.0%		325	0%	325		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U070	IN STATE TR	22	114	524%		28	414%	820	888	108%		1,037	86%	1,250
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U080	OUT OF STA	0	0.0%		0	0%	0	0.0%		1	0%	1		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U083	HARDSHIP C	0	0.0%		0	0%	0	0.0%		0	0%	0		
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U103	CONTRACTS	174	5	3%		35	13%	354	87	24%		71	122%	100
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U210	BONDING IN	0	0.0%		0	0%	6,352	6,352	100%		6,500	98%	6,500	
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U211	CATASTROF	0	309,000	0%		0	0%	-4,576	308,905	0%		-5,161	0%	382,233
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12901	RISK MANAGEMENT	U999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK2303	RETIRES HEALTH IN	070	IN STATE TR	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12903	RETIRES HEALTH IN	102	CONTRACTS	5,773,502	6,140,495	106%		5,894,217	104%	56,919,473	58,256,394	102%		58,109,574	100%	69,832,381
2016	010		14	ADMINJ014	ADMINALL OTHER	1435 RISK12903	RETIRES HEALTH IN	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F6047	RSA 21-1-19-F ENERG	037	TECHNOLOI	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F6047	RSA 21-1-19-F ENERG	038	TECHNOLOI	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F6047	RSA 21-1-19-F ENERG	048	CONTRACTS	59	19	32%		520	4%	9,520	25,661	270%		84,207	30%	87,813
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F6047	RSA 21-1-19-F ENERG	072	GRANTS FE	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F6047	RSA 21-1-19-F ENERG	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	026	ORGANIZAT	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	030	EQUIPMENT	9,999	0.0%		10,961	0%	9,999	5,219	52%		10,961	48%	20,000	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	049	TRANSFER	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	066	EMPLOYEE	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	103	CONTRACTS	18,454	4,930	27%		14,371	34%	91,344	99,968	109%		71,133	141%	100,000
2016	010		14	ADMINJ014	ADMINALL OTHER	1440 BUR F8262	RECYCLING FUND	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1450 RISK18125	WORKERS COMPENS	062	WORKERS I	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1460 BUR C2105	LAW ENFORCEMENT	047	OWN FORC	0	0.0%		550	0%	0	0.0%		5,503	0%	6,604	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1460 BUR C2105	LAW ENFORCEMENT	048	CONTRACTS	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1460 BUR C2105	LAW ENFORCEMENT	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1460 BUR C8030	VENDING MACHINES	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1465 COUFI8121	WORKERS COMPENS	062	WORKERS I	289	13,121	4,533%		1,759	746%	17,827	113,803	638%		108,320	105%	113,803
2016	010		14	ADMINJ014	ADMINALL OTHER	1465 COUFI8121	WORKERS COMPENS	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1475 BURE8044	WORKERS COMPENS	062	WORKERS I	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1480 GRAF8002	PHOTOCOPIER INVEN	022	RENTS-LEA	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1480 GRAF8002	PHOTOCOPIER INVEN	024	MAINT OTH	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1480 GRAF8002	PHOTOCOPIER INVEN	030	EQUIPMENT	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1480 GRAF8002	PHOTOCOPIER INVEN	049	TRANSFER	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1480 GRAF8002	PHOTOCOPIER INVEN	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1490 FACIL3144	EMERGENCY BLDG	R034	CAPITAL PR	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1490 FACIL3144	EMERGENCY BLDG	R999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1490 FACIL3123	WORKERS COMPENS	062	WORKERS I	18,527	15,272	82%		26,135	58%	136,851	283,605	207%		193,044	147%	283,605
2016	010		14	ADMINJ014	ADMINALL OTHER	1490 FACIL3123	WORKERS COMPENS	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	022	RENTS-LEA	105	52	50%		125	42%	523	523	100%		627	83%	752
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	023	HEAT ELEC	554	370	67%		722	51%	5,582	4,069	73%		7,281	56%	8,300
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	024	MAINT OTH	0	0.0%		2	0%	0	0.0%		17	0%	20	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	030	EQUIPMENT	0	0.0%		2,083	0%	0	0.0%		20,833	0%	25,000	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	039	TELECOMM	375	742	198%		889	83%	1,510	3,182	211%		3,585	89%	4,795
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	040	INDIRECT C	0	0.0%		675	0%	0	0.0%		6,750	0%	8,100	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	042	ADDITIONAL	850	804	95%		1,876	43%	2,853	2,649	93%		6,300	42%	6,300
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	047	OWN FORC	0	0.0%		0	0%	434	0.0%		540	0%	1,000	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	048	CONTRACTS	140	140	100%		424	33%	786	697	89%		2,379	29%	2,500
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	049	TRANSFER	0	0.0%		59	10%	59	10%		62,958	102%	86,225	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	064	RET PENSIC	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	103	CONTRACTS	91	100	110%		150	66%	1,180	1,258	107%		1,946	65%	2,691
2016	010		14	ADMINJ014	ADMINALL OTHER	1497 STAT8160	SURPLUS PROPERTY	999	FCLG	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1499 ARRA0887	STATE ENERGY PRO	030	EQUIPMENT	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1499 ARRA0887	STATE ENERGY PRO	037	TECHNOLOI	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1499 ARRA0887	STATE ENERGY PRO	038	TECHNOLOI	0	0.0%		0	0%	0	0.0%		0	0%	0	0	
2016	010		14	ADMINJ014	ADMINALL OTHER	1499 ARRA0887	STATE ENERGY PRO	039	TELECOMM	0	0.0%		0	0%	0	0.0%		0	0%			

2016	18	AGRI(018	AGRICFULL TIME PERSO	1830	PESTI2137	PESTICIDE CONTROL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	18	AGRI(018	AGRICFULL TIME PERSO	1830	PESTI2140	PESTICIDE MANAGEM	010	PERSONAL	8,168	12,499	153%	8,361	149%	85,356	97,662	114%	87,374	112%	108,276
2016	18	AGRI(018	AGRICFULL TIME PERSO	1830	PESTI2140	PESTICIDE MANAGEM	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1830	PESTI2182	INTEGRATED PEST M	059	TEMP FULL	0	0.0%	0.0%	3,348	0.0%	0	0.0%	33,475	0.0%	40,170	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1835	DIVIS12135	DIVISION OF PLANT	010	PERSONAL	12,549	19,726	157%	13,254	149%	128,391	142,422	111%	135,604	100%	168,896
2016	18	AGRI(018	AGRICFULL TIME PERSO	1835	DIVIS12135	DIVISION OF PLANT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1835	DIVIS12147	APIARY INSPECTIONS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1840	CAPS2143	CAPS PROGRAM	010	PERSONAL	4,338	6,638	153%	4,561	146%	43,532	48,323	111%	45,769	106%	57,172
2016	18	AGRI(018	AGRICFULL TIME PERSO	1840	CAPS2143	CAPS PROGRAM	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1845	SOIL22860	SOIL CONSERVATION	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1850	AGRI(2810	DIV AGRICULTURAL	010	PERSONAL	2,427	3,859	159%	4,515	85%	25,026	27,537	110%	46,556	59%	57,844
2016	18	AGRI(018	AGRICFULL TIME PERSO	1850	AGRI(2810	DIV AGRICULTURAL	011	PERSONAL	6,045	9,250	153%	6,184	150%	63,250	67,824	107%	64,697	105%	80,156
2016	18	AGRI(018	AGRICFULL TIME PERSO	1850	AGRI(2810	DIV AGRICULTURAL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1850	AGRI(2826	BIG-E BUILDING ACCO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1855	AGRI(1970	AGRICULTURE IN THE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSO	1855	AGRI(1971	FFA	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			126,472	197,168	156%	146,546	135%	1,314,064	1,425,792	109%	1,520,427	94%	1,912,778
2016	18	AGRI(018	AGRICPART TIME TEMP	1800	OFFIC2500	OFFICE OF COMMISS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1800	OFFIC3136	MILK PRODUCERS EN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1800	OFFIC5892	FARM BILL OUTREAC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1805	DIV O2133	DIV WEIGHTS - MEAS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1810	DIV O2608	ORGAN PROCESS - H	050	PERSONAL	0	455.0%	0.0%	0	0.0%	1,735	4,222	243%	2,552	165%	3,557
2016	18	AGRI(018	AGRICPART TIME TEMP	1810	DIV O2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1810	DIV O8069	NRCS FARM BILL PR	050	PERSONAL	0	0.0%	0.0%	733	0.0%	0	0.0%	7,327	0.0%	8,792	
2016	18	AGRI(018	AGRICPART TIME TEMP	1815	PROC2605	PRODUCT - SCALE T	060	PERSONAL	2,247	1,970	68%	3,391	58%	16,248	21,411	132%	24,520	87%	33,909
2016	18	AGRI(018	AGRICPART TIME TEMP	1820	DIV AI2379	NALBIM PROGRAM	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1820	DIV AI2737	AVIAN INFLUENZA PR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1820	DIV AI3135	GEORGE WALKER TR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1828	BOAR2948	BOARD OF VETERINA	050	PERSONAL	0	0.0%	0.0%	250	0.0%	0	0.0%	2,500	0.0%	3,000	
2016	18	AGRI(018	AGRICPART TIME TEMP	1830	PESTI2140	PESTICIDE MANAGEM	050	PERSONAL	0	0.0%	0.0%	2,009	0.0%	0	0.0%	20,085	0.0%	24,102	
2016	18	AGRI(018	AGRICPART TIME TEMP	1830	PESTI5314	EPA NH CHILDCARE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1835	DIVIS12135	DIVISION OF PLANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1835	DIVIS12147	APIARY INSPECTIONS	050	PERSONAL	81	0.0%	0.0%	227	0.0%	673	121	118%	1,885	6%	2,701
2016	18	AGRI(018	AGRICPART TIME TEMP	1835	DIVIS15984	NATIONAL HONEY BE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP	1835	DIVIS15985	INVASIVE PLANT SUR	050	PERSONAL	0	0.0%	0.0%	63	0.0%	0	0.0%	630	0.0%	750	
2016	18	AGRI(018	AGRICPART TIME TEMP	1835	DIVIS15986	INVASIVE INSECT SU	050	PERSONAL	0	0.0%	0.0%	0	0.0%	620	0.0%	1,750	0.0%	1,750	
2016	18	AGRI(018	AGRICPART TIME TEMP	1840	CAPS2143	CAPS PROGRAM	050	PERSONAL	0	0.0%	0.0%	0	0.0%	1,987	0.0%	5,000	0.0%	5,000	
2016	18	AGRI(018	AGRICPART TIME TEMP	1840	CAPS6044	FOREST PESTS OUTR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICPART TIME TEMP PERSONNEL	TOTAL		CATEGORY TOTALS			2,328	2,425	104%	6,672	36%	21,270	25,754	121%	66,243	39%	83,561
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1805	DIV O2133	DIV WEIGHTS - MEAS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1835	DIVIS15984	NATIONAL HONEY BE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1835	DIVIS15985	INVASIVE PLANT SUR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1835	DIVIS15986	INVASIVE INSECT SU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1840	CAPS2143	CAPS PROGRAM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTAL	1840	CAPS6044	FOREST PESTS OUTR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICOVERTIME TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC1126	HSEEP FOOT & MOUT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2329	SPEC CROP GRANT -	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2332	RADIOLOGICAL EMER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2500	OFFICE OF COMMISS	060	BENEFITS	7,327	13,762	188%	7,631	180%	76,376	87,355	114%	79,543	110%	97,070
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2501	EMERGENCY DAIRY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2609	SEED TESTING - ENF	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2735	BSE DISEASE PROG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2742	SWINDE FEEDER PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2746	SCRAPIE DISEASE PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2752	JOHNES DISEASE PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2753	FAD CONTINUATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC2821	SPECIALTY CROP BL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC3136	MILK PRODUCERS EN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC5892	FARM BILL OUTREAC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1800	OFFIC8161	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1805	DIV O2133	DIV WEIGHTS - MEAS	060	BENEFITS	7,770	9,089	117%	9,924	92%	81,354	80,108	98%	103,907	77%	126,283
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2134	FERTILIZER DEFICIE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2374	NATL ORGANIC CERT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2600	DIV REGULATORY SE	060	BENEFITS	6,727	8,580	128%	8,861	97%	77,467	68,285	88%	102,048	85%	122,764
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2608	ORGAN PROCESS - H	060	BENEFITS	0	35.0%	0.0%	0	0.0%	133	323	243%	195	166%	272
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2624	ORGANIC COST SHAR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2626	FARMLAND EASEMEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2627	RISK MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2628	RISK MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1810	DIV O8069	NRCS FARM BILL PR	060	BENEFITS	0	0.0%	0.0%	55	0.0%	0	0.0%	547	0.0%	656	
2016	18	AGRI(018	AGRICBENEFITS TOTALS	1815	PROC2605	PRODUCT - SCALE T	060	BENEFITS	3,729	3,068	82%	3,397	90%	38,953	38,991	100%	35,484	110%	42,975
2016	18	AGRI(018	AGRIC																

2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC0001	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC1126	HSEEP FOOT & MOUT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2329	SPEC CROP GRANT	-020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2332	RADIOLOGICAL EMER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2500	OFFICE OF COMMISS	020	CURRENT E	330	908	275%	221	11%	5,594	2,085	37%	3,745	56%	3,880	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2501	EMERGENCY DAIRY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2609	SEED TESTING - ENF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2735	BSE DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2742	SWINDE FEEDER PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2746	SCRAPIE DISEASE SJ	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2752	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2753	FAD CONTINUATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC2821	SPECIALTY CROP BL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC3136	MILK PRODUCERS EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC5892	FARM BILL OUTREAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1800	OFFIC8161	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1905	DIV O2133	DIV WEIGHTS - MEAS	020	CURRENT E	130	734	565%	412	178%	4,939	3,801	77%	15,659	24%	22,718	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2134	FERTILIZER DEFICIEN	020	CURRENT E	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2374	NATL ORGANIC CERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2600	DIV REGULATORY SE	020	CURRENT E	1,497	161	111%	1,749	95%	4,723	4,508	95%	5,518	82%	5,830	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2608	ORGAN PROCESS - H	020	CURRENT E	0	0	0%	0	0%	13,823	0	0%	5,389	0%	3,875	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2624	ORGANIC COST SHAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2626	FARMLAND EASEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2627	RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	500	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2628	RISK MANAGEMENT	020	CURRENT E	0	0	0%	161	0%	0	960	0%	1,011	85%	2,100	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O2632	COUNTRY OF ORIGIN	020	CURRENT E	0	0	0%	0	0%	386	0	0%	3,659	0%	4,391	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O5987	GAP	020	CURRENT E	0	12	0%	0	0%	1,350	1,651	122%	2,328	71%	2,500	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1810	DIV O8069	NRCS FARM BILL PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1815	PROD2605	PRODUCT - SCALE TR	020	CURRENT E	2,034	728	36%	4,761	15%	26,376	22,840	87%	61,745	37%	65,280	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2376	HOMELAND SECURIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2379	NAILBM PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2700	DIV ANIMAL INDUSTR	020	CURRENT E	-253	547	0%	-472	0%	4,645	6,603	142%	8,680	76%	11,269	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2710	CEM FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2731	JOHNES DISEASE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2737	AVIAN INFLUENZA PR	020	CURRENT E	0	0	0%	0	0%	25	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2738	SCRAPIE DISEASE SJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2744	ANIMAL HEALTH MON	020	CURRENT E	0	0	0%	0	0%	0	517	0%	0	0%	27,000	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI2751	NAIS DISEASE PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI3135	GEORGE WALKER TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1820	DIV AI9061	USDA - ANIMAL HEAL	020	CURRENT E	751	0	0%	0	0%	5,322	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1825	ANIM2705	ANIMAL POPULATION	020	CURRENT E	254	338	133%	692	49%	1,891	3,504	185%	5,161	68%	6,303	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1825	ANIM2863	DOG LICENSE FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1828	BOAR2948	BOARD OF VETERINA	020	CURRENT E	354	109	31%	771	14%	2,254	2,663	118%	4,904	54%	5,640	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1830	PEST12137	PESTICIDE CONTROL	020	CURRENT E	224	245	109%	376	65%	3,250	4,551	1140%	5,444	84%	5,897	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1830	PEST12140	PESTICIDE MANAGEMENT	020	CURRENT E	255	712	279%	274	280%	13,854	8,032	58%	14,990	54%	16,255	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1830	PEST12182	INTEGRATED PEST	020	CURRENT E	0	0	0%	175	0%	0	0	0%	1,750	0%	2,100	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1830	PEST12186	PESTICIDE TRAINING	020	CURRENT E	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1830	PEST15314	EPA NH CHILDCARE	020	CURRENT E	0	0	0%	0	0%	0	20	0%	14,858	0%	17,830	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS12135	DIVISION OF PLANT	020	CURRENT E	174	102	59%	580	18%	2,116	4,379	207%	7,048	62%	8,415	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS12147	APIARY INSPECTIONS	020	CURRENT E	10	0	0%	16	0%	472	207	44%	756	27%	1,350	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS12625	GINSENG REGULATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS15984	NATIONAL HONEY BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS15985	INVASIVE PLANT SUR	020	CURRENT E	0	0	0%	113	0%	0	0	0%	1,125	0%	1,350	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1835	DIVIS15986	INVASIVE INSECT SUR	020	CURRENT E	0	0	0%	0	0%	30	136	456%	1,361	10%	2,550	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1840	CAPS2143	CAPS PROGRAM	020	CURRENT E	15	21	13%	0	0%	2,956	4,682	158%	3,726	126%	4,710	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1840	CAPS6044	FOREST PESTS OUTRO	020	CURRENT E	0	156	0%	0	0%	0	164	0%	3,985	4%	4,750	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1845	SOIL12860	SOIL CONSERVATION	020	CURRENT E	0	0	0%	29	0%	0	0	0%	292	0%	350	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(2810	DIV AGRICULTURAL D	020	CURRENT E	6,394	4,752	74%	9,595	50%	60,457	64,348	106%	90,865	71%	121,561	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(2820	SPECIALTY CROP STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(2822	IT/RISK MANAGEMENT	020	CURRENT E	0	0	0%	0	0%	848	0	0%	3,008	0%	3,937	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(2824	IT-RISK MGT/CROP IN	020	CURRENT E	0	0	0%	0	0%	156	88	57%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(2826	BIG-E BUILDING ACCO	020	CURRENT E	22	22	100%	87	26%	1,357	2,317	171%	5,275	44%	5,450	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(3346	SPEC CROP BLOCK G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(7038	SCBG 0033	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1850	AGRI(8889	SPEC CROP BLK GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1855	AGRI(7970	AGRICULTURE IN THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN	1855	AGRI(7971	FFA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	2016	010	18	AGRI(018	AGRICCURRENT EXPEN																	

2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2374	NATL ORGANIC CERT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	069	PROMOTION	0	0.0%	92.0%	0	0.0%	0.0%	917.0%	1.100	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	070	IN STATE TR	150	152.101%	784.19%	1.142	708.62%	5.963.12%	5.963	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	075	GRANTS SU	-1,133	-1.634.0%	-2.383.0%	9.261	15,611.169%	19,485.80%	24,746	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2600	DIV REGULATORY SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2608	ORGAN PROCESS - H	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2608	ORGAN PROCESS - H	070	IN STATE TR	0	0.0%	0.0%	2,002	0.0%	928.0%	1,100	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2608	ORGAN PROCESS - H	080	OUT OF STA	0	0.0%	0.0%	1,026	621.61%	1,000.62%	1,000	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2608	ORGAN PROCESS - H	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2624	ORGANIC COST SHA	040	INDIRECT C	0	0.0%	0.0%	1,946	1,519.78%	3,766.40%	3,960	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2624	ORGANIC COST SHA	041	AUDIT FUND	0	0.0%	0.0%	20	15.75%	38.39%	40	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2624	ORGANIC COST SHA	072	GRANTS FE	0	0.0%	0.0%	18,986	16,966.89%	33,507.51%	36,000	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2624	ORGANIC COST SHA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2626	FARMLAND EASEMEN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2626	FARMLAND EASEMEN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2626	FARMLAND EASEMEN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2626	FARMLAND EASEMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	040	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	702	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	1041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	9	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	1069	PROMOTION	0	0.0%	42.0%	0	0.0%	417.0%	500	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	1102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	2,600	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2627	RISK MANAGEMENT	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2628	RISK MANAGEMENT	1026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2628	RISK MANAGEMENT	1040	INDIRECT C	0	0.0%	0.0%	0	58.0%	0.0%	397	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2628	RISK MANAGEMENT	1041	AUDIT FUND	0	0.0%	0.0%	0	1.0%	0.0%	8	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2628	RISK MANAGEMENT	1102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	3,242	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2628	RISK MANAGEMENT	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	030	EQUIPMENT	0	0.0%	0.0%	2,022	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	040	INDIRECT C	0	0.0%	0.0%	343	81.24%	1,360.6%	1,495	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	041	AUDIT FUND	0	0.0%	0.0%	2	1.50%	10.10%	10	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	070	IN STATE TR	0	0.0%	0.0%	482	1,404.291%	3,290.43%	4,150	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	080	OUT OF STA	0	0.0%	156.0%	0	0.0%	1,563.0%	1,875	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	512	TRANSPOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	513	VACCINE PU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	515	HOSP UNCL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 2632	COUNTRY OF ORIGIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 5987	GAP	070	IN STATE TR	0	45.0%	0.0%	172	1,134.660%	4,500.25%	4,500	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 5987	GAP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 5987	GAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 8069	NRCS FARM BILL PR	040	INDIRECT C	0	0.0%	598.0%	0	2,971.0%	5,979.50%	7,175	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 8069	NRCS FARM BILL PR	041	AUDIT FUND	0	0.0%	4.0%	0	30.0%	42.72%	50	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 8069	NRCS FARM BILL PR	070	IN STATE TR	0	0.0%	42.0%	0	0.0%	417.0%	500	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 8069	NRCS FARM BILL PR	072	GRANTS FE	0	0.0%	2,736.0%	0	30,013.0%	27,357.110%	32,828	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1810	DIV O 8069	NRCS FARM BILL PR	099	FCLG	0	0.0%	5.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8028	TRANSFERS	0	0.0%	0.0%	1,459	1,425.98%	1,425.100%	1,425	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8029	INTRA-AGEN	0	0.0%	5,419.0%	0	0.0%	54,185.0%	65,022	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8030	EQUIPMENT	0	0.0%	0.0%	896	28,039.3.130%	3,454.812%	195,808	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8039	TELECOMM	0	43.0%	289.15%	0	174.0%	2,891.6%	3,469	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8042	ADDITIONAL	2,409	2,310.96%	2,956.78%	7,407	7,286.98%	9,091.80%	12,490	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8049	TRANSFER	0	800.0%	671.200%	0	800.0%	667.120%	800	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8068	REMUNERA	0	0.0%	8.0%	0	100.0%	83.120%	100	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8070	IN STATE TR	966	1,919.39%	2,761.0%	2,761	1,439.52%	5,668.25%	6,710	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8073	GRANTS SU	0	5,000.0%	0.0%	0	0.0%	50,000.0%	60,000	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8080	OUT OF STA	550	4,097.745%	2,333.176%	5,365	11,853.221%	22,753.52%	27,495	0	0
2016	010	18	AGRI(018	AGRICALL OTHER	1815	PROD2605	PRODUCT - SCALE T	8999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2376	HOMELAND SECURIT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2376	HOMELAND SECURIT	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2376	HOMELAND SECURIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2379	NAILBM PROGRAM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2379	NAILBM PROGRAM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2379	NAILBM PROGRAM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2379	NAILBM PROGRAM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2379	NAILBM PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.				

2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2744	ANIMAL HEALTH MON101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2744	ANIMAL HEALTH MON999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2751	NAIS DISEASE PROG040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2751	NAIS DISEASE PROG041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2751	NAIS DISEASE PROG070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2751	NAIS DISEASE PROG080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI2751	NAIS DISEASE PROG099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI3135	GEORGE WALKER TR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI7969	HOMELAND SECURIT029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI7969	HOMELAND SECURIT102	CONTRACT	0	0.0%	625.0%	0	0.0%	6,250.0%	0	0.0%	7,500.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI7969	HOMELAND SECURIT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL030	EQUIPMENT	326	0.0%	0.0%	4,343	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL040	INDIRECT C	0	0.0%	0.0%	924	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL041	AUDIT FUNG	0	0.0%	0.0%	6	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL080	OUT OF STA	817	0.0%	0.0%	3,117	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL102	CONTRACT	0	0.0%	0.0%	8,500	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1820	DIV AI9061	USDA - ANIMAL HEAL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION039	TELECOMM	0	0.0%	36.0%	0	0.0%	360.0%	0	0.0%	432.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION042	ADDITIONAL	736	685.93%	892.77%	2,263	2,173.96%	2,741.79%	3,752.0%	276.352%	3,752.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION045	PERSONNE	49,976	30,402.61%	62,481.49%	173,189	165,951.96%	216,522.77%	276.352%	276.352%	276.352%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION070	IN STATE TR	0	0.0%	4.0%	0	0.0%	42.0%	50.0%	50.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2705	ANIMAL POPULATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2863	DOG LICENSE FEES108	REIMNERA	0	0.0%	0.0%	95,000	95,000.100%	95,000.100%	95,000.0%	95,000.0%	95,000.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1825	ANIM/2863	DOG LICENSE FEES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA026	ORGANIZAT	0	0.0%	0.0%	0	500.0%	0.0%	500.0%	0.0%	500.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA039	TELECOMM	0	0.0%	36.0%	0	0.0%	360.0%	432.0%	432.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA049	TRANSFER	3,079	0.0%	1,258.0%	9,237	5,033.54%	3,775.133%	5,033.0%	3,209.0%	5,033.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA070	IN STATE TR	161	0.0%	492.0%	838	851.101%	2,562.33%	3,209.0%	3,209.0%	3,209.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA102	CONTRACT	0	0.0%	0.0%	10,000	10,000.100%	10,000.100%	10,000.0%	10,000.0%	10,000.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1828	BOAR/2948	BOARD OF VETERINA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL024	MAINT OTH	0	0.0%	0.0%	117	0.0%	750.0%	750.0%	750.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(030	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL039	TELECOMM	4	115.430%	0.0%	67	103%	1,751.44%	2,020.0%	2,020.0%	2,020.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL049	TRANSFER	0	0.0%	0.0%	6,555	4,000.61%	49,740.8%	49,740.0%	49,740.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL070	IN STATE TR	177	304.172%	184.165%	2,110	1,826.87%	2,189.83%	2,938.0%	2,938.0%	2,938.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2137	PESTICIDE CONTROL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM026	ORGANIZAT	125	0.0%	350.0%	125	275.220%	350.79%	350.0%	350.0%	350.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM029	INTRA-AGEN	0	0.0%	3,283.0%	0	0.0%	32,828.0%	39,393.0%	39,393.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM030	EQUIPMENT	233	0.0%	126.0%	2,138	0.0%	1,155.0%	1,155.0%	1,155.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM039	TELECOMM	32	27.84%	272.10%	62	262.425%	530.50%	1,286.0%	1,286.0%	1,286.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM040	INDIRECT C	0	0.0%	6,472	8,119.125%	15,466.52%	15,466.0%	15,466.0%	15,466.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM041	AUDIT FUNG	0	0.0%	0.0%	44	57.130%	279.20%	279.0%	279.0%	0	
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM042	ADDITIONAL	2,181	2,051.94%	2,577.80%	6,806	7,035.103%	8,042.87%	10,998.0%	10,998.0%	10,998.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM049	TRANSFER	600	600.100%	1,062.56%	50,600	69,310.137%	89,584.77%	91,000.0%	91,000.0%	91,000.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM057	BOOKS PER	0	0.0%	108.0%	0	0.0%	1,083.0%	1,300.0%	1,300.0%	1,300.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM070	IN STATE TR	257	238.93%	373.64%	3,265	3,363.103%	4,742.71%	6,100.0%	6,100.0%	6,100.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM080	OUT OF STA	0	0.0%	0.0%	1,675	924.55%	4,000.23%	4,000.0%	4,000.0%	4,000.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2140	PESTICIDE MANAGEM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M069	PROMOTION	0	0.0%	0.0%	21	0.0%	1,500.0%	1,500.0%	1,500.0%	1,500.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M070	IN STATE TR	0	0.0%	42.0%	0	0.0%	417.0%	500.0%	500.0%	500.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M075	GRANTS SU	4,999	-8,271.165%	3,559.232%	62,181	28,799.46%	44,272.65%	126,000.0%	126,000.0%	126,000.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2182	INTEGRATED PEST M999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2186	PESTICIDE TRAINING066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2186	PESTICIDE TRAINING070	IN STATE TR	0	0.0%	25.0%	0	0.0%	250.0%	300.0%	300.0%	300.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2186	PESTICIDE TRAINING102	CONTRACT	0	0.0%	696.0%	0	839.0%	6,958.12%	8,350.0%	8,350.0%	8,350.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/2186	PESTICIDE TRAINING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	18	AGRI(018	AGRICALL OTHER	1830	PESTI/5314	EPA NH CHILDCARE040	INDIRECT C	0	0.0%								

2016		010	18	AGRI(018	AGRICALL OTHER	1835	DIVISI5986	INVASIVE INSECT SU0	080	OUT OF STA	0	0	0%	254.00%	0	0	0%	2,542.00%	3,050		
2016		010	18	AGRI(018	AGRICALL OTHER	1835	DIVISI5986	INVASIVE INSECT SU0	999	FCLG	0	0	0%	0%	0	0	0%	0%	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	028	TRANSFERS	0	0	0%	0%	3,000	3,616	121%	3,000	4,000		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	030	EQUIPMENT	0	0	0%	0%	933	7,311	784%	3,000	7,650		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	0%	0	0	0%	1,250	1,500		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	039	TELECOMM	0	144	0%	87	0	388	0%	972	1,186		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	1,418	0	0	0%	14,183	17,019		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	041	AUDIT FUNG	0	0	0%	10	0	0	0%	99	119		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	042	ADDITIONAL	1,125	1,089	97%	1,400	78%	3,456	3,443	100%	4,300	5,953	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	057	BOOKS PER	0	0	0%	48	0	0	0%	479	575		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	064	RET PENSIC	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	069	PROMOTIOI	0	0	0%	625	0	0	600	0%	6,250	7,500	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	070	IN STATE TR	149	30	20%	308	10%	1,948	1,374	71%	4,037	5,002	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	080	OUT OF STA	0	0	0%	635	73%	0	1,278	0%	6,354	7,625	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:2143	CAPS PROGRAM	089	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	040	INDIRECT C	0	0	0%	247	0	0	0%	2,469	2,963		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	041	AUDIT FUNG	0	0	0%	0	0	0	0%	18	21		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	042	ADDITIONAL	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	049	TRANSFER	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	069	PROMOTIOI	0	1,000	0%	625	160%	0	4,160	0%	6,250	7,500	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	070	IN STATE TR	0	0	0%	33	0	0	0%	333	400		
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	102	CONTRACTS	0	0	0%	0	0	13,780	7,665	56%	8,000	8,000	
2016		010	18	AGRI(018	AGRICALL OTHER	1840	CAPS:6044	FOREST PESTS OUTR	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	026	ORGANIZAT	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	051	CONSULTAT	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	070	IN STATE TR	0	0	0%	0	0	0	0%	292	350		
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	073	GRANTS NC	3,300	28,000	948%	24,369	115%	76,180	129,979	171%	562,556	725,748	
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	102	CONTRACTS	3,032	0	0%	5,599	0%	25,193	30,016	119%	46,529	61,043	
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	103	CONTRACTS	0	0	0%	0	0%	1,250	1,875	150%	1,750	3,500	
2016		010	18	AGRI(018	AGRICALL OTHER	1845	SOIL (2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	022	RENTS-LEA	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	039	TELECOMM	0	0	0%	254	0	0	33	0%	2,536	3,043	
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	064	RET PENSIC	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	069	PROMOTIOI	4,000	3,250	81%	17,211	19%	16,619	28,413	171%	71,510	91,000	
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	070	IN STATE TR	207	22	11%	277	8%	1,528	997	65%	2,050	49%	2,240
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2810	DIV AGRICULTURAL	099	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	040	INDIRECT C	0	0	0%	0	0	1,958	0%	23,724	23,724		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	041	AUDIT FUNG	0	0	0%	0	0	20	0%	276	276		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	069	PROMOTIOI	0	0	0%	0	0	2,775	0%	15,000	15,000		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	070	IN STATE TR	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	072	GRANTS FE	0	0	0%	0	0	17,000	0%	256,000	256,000		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	102	CONTRACTS	0	0	0%	417	0%	0	0%	4,167	5,000		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2820	SPECIALTY CROP ST	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	33	0%	0	0%	333	400		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	038	TECHNOLO	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	040	INDIRECT C	0	0	0%	0	0	644	806	125%	1,970	41%	4,001
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	041	AUDIT FUNG	0	0	0%	0	0	4	6	150%	12	52%	26
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	069	PROMOTIOI	0	0	0%	3,641	5,619	154%	12,429	45%	18,462	18,462	
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	070	IN STATE TR	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	073	GRANTS NC	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	102	CONTRACTS	0	0	0%	0	0	0	0%	0	7,500		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2822	IT/RISK MANAGEMENT	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	037	TECHNOLO	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	038	TECHNOLO	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	040	INDIRECT C	0	0	0%	0	0	3,401	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	041	AUDIT FUNG	0	0	0%	0	0	24	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	069	PROMOTIOI	4,844	0	0%	1,138	0%	18,919	732	4%	4,445	16%	4,864
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	070	IN STATE TR	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	073	GRANTS NC	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	077	OUT OF STA	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	102	CONTRACTS	0	0	0%	0	0	9,467	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2826	BIG-E BUILDING ACCO	023	HEAT ELEC	0	70	0%	0	0	460	614	133%	2,158	28%	3,200
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2826	BIG-E BUILDING ACCO	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2826	BIG-E BUILDING ACCO	102	CONTRACTS	960	2,000	208%	5,247	38%	24,411	54,046	221%	133,421	41%	134,788
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2826	BIG-E BUILDING ACCO	103	CONTRACTS	0	0	0%	0	0	0	667	0%	6,667	0%	8,000
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(2826	BIG-E BUILDING ACCO	999	FCLG	0	0	0%	0	0	0	0%	0	0		
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(3346	SPEC CROP BLOCK	040	INDIRECT C	0	0	0%	3,232	724	22%	2,477	29%	2,477	29%	2,477
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(3346	SPEC CROP BLOCK	041	AUDIT FUNG	0	0	0%	0	0	33	721	1%	23	30%	23
2016		010	18	AGRI(018	AGRICALL OTHER	1850	AGRI(3346	SPEC CROP BLOCK	072	GRANTS FE	1,152	0	0%	2,081	0%	45					

2016			18	AGRI019	BOAR	AGENCY TOTALS				0	0.0%		0	0.0%		0	0.0%		0	0.0%		0		
2016			18	AGRICULTURE	DEPT	OIDEPT	FULL	TIME	TOTALS	126,472	197,168	156%		146,546	135%	1,314,064	1,425,792	109%		1,520,427	134%	1,912,778		
2016			18	AGRICULTURE	DEPT	OIDEPT	PART	TIME	TOTALS	2,328	2,425	104%		6,672	36%	21,270	25,754	121%		66,243	39%	83,561		
2016			18	AGRICULTURE	DEPT	OIDEPT	OVERTIME	TOTALS		0	0.0%			0	0.0%			0	0.0%					
2016			18	AGRICULTURE	DEPT	OIDEPT	BENEFITS	TOTALS	64,947	96,821	1149%		78,341	124%	689,819	711,433	103%		834,353	85%	1,015,392			
2016			18	AGRICULTURE	DEPT	OIDEPT	CONSULTANTS	TOTALS		0	0.0%		2,333	0	0.0%			0	0.0%		23,333			
2016			18	AGRICULTURE	DEPT	OIDEPT	CURRENT	EXPENSE	TOTALS	12,181	7,711	63%		22,190	35%	156,437	138,063	88%		276,300	50%	362,255		
2016			18	AGRICULTURE	DEPT	OIDEPT	ALL	OTHER	TOTALS	99,084	119,235	120%		171,705	69%	1,264,299	1,287,832	102%		2,654,604	49%	3,598,986		
2016			18	AGRICULTURE	D	DEPARTMENT	TOTALS		305,012	423,360	139%		427,788	99%	3,445,890	3,588,882	104%		5,375,592	67%	7,000,972			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	1036	OFFICE	OF	THE	GOV0	010	PERSONAL		0	0.0%			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	1036	OFFICE	OF	THE	GOV0	011	PERSONAL	8,494	12,741	150%	89,940		
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	1036	OFFICE	OF	THE	GOV0	016	PERSONAL	81,273	112,767	139%	605,866		
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	1036	OFFICE	OF	THE	GOV0	017	FT EMPLOY		0	0.0%			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	2411	OFFICE	OF	SUBSTAN	016	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	EXEC	9047	ALCOHOL	AND	DRUG	018	PERSONAL	7,398	13,664	0	14,250			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0200	GOVS	1004	COMMISSION	ON	DIS	010	PERSONAL	4,463	11,055	248%	77,835			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0205	GOVS	1004	COMMISSION	ON	DIS	011	PERSONAL	6,089	9,800	161%	62,801			
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0205	GOVS	1004	COMMISSION	ON	DIS	017	FT EMPLOY		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0205	GOVS	1006	CLIENT	ASSISTANCE	010	PERSONAL	4,338	6,935	160%		5,335	130%	28,166	
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0205	GOVS	1006	CLIENT	ASSISTANCE	017	FT EMPLOY		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	1205	PETROLEUM	VIOLAT	016	PERSONAL	8,846	12,617	143%		11,214	113%	71,972	
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	1205	PETROLEUM	VIOLAT	017	FT EMPLOY		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	3647	NATIONAL	PARK	SER	010	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	4055	NATIONAL	FLOOD	INS	010	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	4093	CONSERVATION	LAND	010	PERSONAL	8,886	13,599	153%		9,115	149%	91,942	
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	4093	CONSERVATION	LAND	017	FT EMPLOY		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6400	ADMINISTRATION	010	PERSONAL	23,630	38,430	163%		28,112	137%	244,404		
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6400	ADMINISTRATION	016	PERSONAL	19,186	29,687	155%		19,903	149%	195,359		
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6400	ADMINISTRATION	017	FT EMPLOY		0	0.0%						
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6400	ADMINISTRATION	019	HOLIDAY PA		0	0.0%						
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6510	STATE	ENERGY	PRO	016	PERSONAL		0	2,058	0%	40,984		
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6510	STATE	ENERGY	PRO	017	FT EMPLOY		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6570	MUNICIPAL	REGIONAL	010	PERSONAL	4,730	8,451	179%		4,838	107%	49,585	
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	6570	MUNICIPAL	REGIONAL	017	FT EMPLOY		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	7705	FUEL	ASSISTANCE	016	PERSONAL	7,654	12,631	165%		11,017	115%	56,558	
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	7705	FUEL	ASSISTANCE	017	FT EMPLOY		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	7706	LOW	INCOME	WEATH	016	PERSONAL	4,021	6,152	153%		4,177	147%	40,702
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	7706	LOW	INCOME	WEATH	017	FT EMPLOY		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0240	OFFIC	7707	REFUGEE	RESETTLE	016	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0849	ENERGY	EFFICIENCY	016	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0850	STATE	ENERGY	PRO	016	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0851	WEATHERIZATION	010	PERSONAL		0	0.0%						
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0851	WEATHERIZATION	016	PERSONAL		0	0.0%						
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0889	OFFICE	OF	ECONOMI	010	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0889	OFFICE	OF	ECONOMI	016	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0889	OFFICE	OF	ECONOMI	059	TEMP FULL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0898	APPLIANCE	REBATE	016	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0899	ENERGY	ASSURANCE	016	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSO	0299	ARRA	0924	ARRA	RETROFIT	RAM	016	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	FULL	TIME	PERSONNEL	TOTALS			CATEGORY	TOTALS		188,917	276,923	147%		228,558	121%	1,679,039		
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0200	EXEC	1036	OFFICE	OF	THE	GOV0	050	PERSONAL		0	0.0%			
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0205	GOVS	1004	COMMISSION	ON	DIS	050	PERSONAL	3,009	4,624	154%		5,710	81%	28,748
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0240	OFFIC	1205	PETROLEUM	VIOLAT	050	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0240	OFFIC	4093	CONSERVATION	LAND	050	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0240	OFFIC	6510	STATE	ENERGY	PRO	050	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0240	OFFIC	7707	REFUGEE	RESETTLE	050	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0299	ARRA	0849	ENERGY	EFFICIENCY	050	PERSONAL		0	0.0%					
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0299	ARRA	0850	STATE	ENERGY	PRO	050	PERSONAL		0	0.0%				
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	0299	ARRA	0851	WEATHERIZATION	050	PERSONAL		0	0.0%						
2016			010	2	EXEC002	EXECI	PART	TIME	TEMP	PERSONNEL	TOTAL		CATEGORY	TOTALS		3,009	4,624	154%		6,994	66%	28,748		
2016			010	2	EXEC002	EXECI	OVERTIME	TOTAL	0200	EXEC	1036	OFFICE	OF	THE	GOV0	018	OVERTIME		0	0.0%				
2016			010	2	EXEC002	EXECI	OVERTIME	TOTAL	0205	GOVS	1004	COMMISSION	ON	DIS	018	OVERTIME		-59	0.0%					
2016			010	2	EXEC002	EXECI	OVERTIME	TOTAL	0299	ARRA	0889	OFFICE	OF	ECONOMI	018	OVERTIME		-59	0.0%					
2016			010	2	EXEC002	EXECI	OVERTIME	TOTALS					CATEGORY	TOTALS		-59	0.0%							
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	1036	OFFICE	OF	THE	GOV0	060	BENEFITS	21,712	32,659	150%		29,638	110%	204,702
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	1095	SADR	FLOODS	OCT	060	BENEFITS		0	0.0%					
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	2411	OFFICE	OF	SUBSTAN	060	BENEFITS		0	0.0%					
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	5403	UNEMPLOYMENT	CO	060	BENEFITS		0	0.0%						
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	7999	DEFAULT	ACCOUNTIN	060	BENEFITS		0	0.0%						
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	8032	UNEMPLOYMENT	CO	060	BENEFITS		0	0.0%						
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	8111	WORKERS	COMPENS	060	BENEFITS		0	0.0%						
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	8154	UNEMPLOYMENT	CO	060	BENEFITS		0	0.0%						
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0200	EXEC	9047	ALCOHOL	AND	DRUG	060	BENEFITS	1,309	0.0%		8,813	0%	1,740		
2016			010	2	EXEC002	EXECI	BENEFITS	TOTAL	0205	GOVS	1004	COMMISSION	ON	DIS	060	BENEFITS	5,656	11,978	212%		6,290	190%	72,091	
2016			010	2	EXEC002	EXECI																		

		010	2	EXEC002	EXECICURRENT EXPEN	0200	EXEC8111	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0200	EXEC8154	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0200	EXEC9047	ALCOHOL AND DRUG	020	CURRENT E	0	0.0%	208.0%	0	13.0%	2,083.1%	2,500
2016		010	2	EXEC002	EXECICURRENT EXPEN	0205	GOVS1004	COMMISSION ON DISA	020	CURRENT E	483	483.100%	1,587.31%	3,160	6,429.203%	10,383.62%	11,693
2016		010	2	EXEC002	EXECICURRENT EXPEN	0205	GOVS1006	CLIENT ASSISTANCE	020	CURRENT E	165	10.6%	231.4%	983	1,763.179%	1,373.128%	1,770
2016		010	2	EXEC002	EXECICURRENT EXPEN	0205	GOVS1007	TELECOMMUNICATIO	020	CURRENT E	170	0.0%	1,480.0%	0	0.0%	1,480.0%	3,756
2016		010	2	EXEC002	EXECICURRENT EXPEN	0205	GOVS1012	PUBLIC AWARENESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0205	GOVS8605	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC1205	PETROLEUM VIOLAT	020	CURRENT E	0	120.0%	0.0%	104	244.235%	1,000.24%	1,000
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC3647	NATIONAL PARK SER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC3695	SCENIC BY-WAYS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC4055	NATIONAL FLOOD INS	020	CURRENT E	14	0.3%	18.3%	104	42.40%	133.31%	250
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC4061	MAP MODERNIZATION	020	CURRENT E	0	0.0%	0.0%	11	0.0%	601.0%	601
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC4093	CONSERVATION LAN	020	CURRENT E	32	18.57%	32.57%	1,300	565.43%	1,312.43%	1,670
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC4086	CONNECTICUT RIVER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC4040	ADMINISTRATION	020	CURRENT E	271	1,504.554%	4,378.0%	4,378	4,208.98%	4,176.58%	8,000
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC6510	STATE ENERGY PRO	020	CURRENT E	60	28.46%	101.28%	624	589.94%	1,042.57%	1,400
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC6570	MUNICIPAL REGIONA	020	CURRENT E	76	0.0%	53.0%	459	128.28%	323.40%	375
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC7705	FUEL ASSISTANCE	020	CURRENT E	61	1.2%	174.1%	621	313.50%	1,768.18%	1,950
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC7706	LOW INCOME WEATH	020	CURRENT E	1,619	123.8%	4,193.3%	2,359	258.11%	6,107.4%	8,786
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC7707	REFUGEE RESETTLE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC8114	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC8215	PUBLICATIONS REVO	020	CURRENT E	0	4.0%	0.0%	780	735.94%	1,289.57%	2,741
2016		010	2	EXEC002	EXECICURRENT EXPEN	0240	OFFIC8216	MUNICIPAL REGION	020	CURRENT E	-37	341.10%	-132.0%	205	346.169%	742.47%	1,388
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0849	ENERGY EFFICIENCY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0850	STATE ENERGY PRO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0851	WEATHERIZATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0889	OFFICE OF ECONOMI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0898	APPLIANCE REBATE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0899	ENERGY ASSURANCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	0299	ARRA0924	ARRA RETROFIT RAM	020	CURRENT E	0	0.0%	0.0%	344	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPEN	9998	ERP C9752	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICURRENT EXPENSE TOTALS			CATEGORY TOTALS			4,695	4,435.94%	10,694.41%	40,228	37,997.94%	68,167.56%	89,833
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	022	RENTS-LEA	468	960.205%	890.108%	1,872	3,772.201%	3,558.108%	4,748
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	028	ORGANIZAT	15,175	15,175.100%	15,662.0%	92,044	92,044.100%	95,000.0%	95,000
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	027	TRANSFERS	0	0.0%	724.0%	0	1,426.0%	7,237.20%	8,684
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	030	EQUIPMENT	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	039	TELECOMM	0	2,053.0%	1,583.130%	0	12,220.0%	15,833.77%	19,000
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	049	TRANSFER	0	0.0%	1,083.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	070	IN STATE TR	323	788.244%	317.248%	6,040	5,938.98%	5,928.100%	8,000
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	080	OUT OF STA	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC1036	OFFICE OF THE GOV	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC2411	OFFICE OF SUBSTAN	039	TELECOMM	0	0.0%	56.0%	0	0.0%	563.0%	675
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC2411	OFFICE OF SUBSTAN	070	IN STATE TR	0	0.0%	213.0%	0	0.0%	2,125.0%	2,550
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC2411	OFFICE OF SUBSTAN	080	OUT OF STA	0	0.0%	108.0%	0	0.0%	1,083.0%	1,300
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC2411	OFFICE OF SUBSTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC5403	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC5403	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC8032	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC8032	UNEMPLOYMENT CO	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC8111	WORKERS COMPENS	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC8111	WORKERS COMPENS	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC8111	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC9047	ALCOHOL AND DRUG	037	TECHNOLO	0	0.0%	0.0%	1,371	0.0%	2,500.0%	2,500
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0.0%	0.0%	418	0.0%	2,500.0%	2,500
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC9047	ALCOHOL AND DRUG	070	IN STATE TR	0	0.0%	0.0%	0	1,277.0%	0.0%	8,000
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC9047	ALCOHOL AND DRUG	080	OUT OF STA	0	0.0%	375.0%	0	0.0%	3,750.0%	4,500
2016		010	2	EXEC002	EXECICALL OTHER	0200	EXEC9047	ALCOHOL AND DRUG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	022	RENTS-LEA	83	112.134%	103.108%	834	948.114%	1,033.92%	1,239
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	027	TRANSFERS	294	503.171%	614.0%	3,357	5,780.172%	7,019.19%	9,814
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	028	TRANSFERS	2,747	1,760.64%	5,094.35%	8,740	10,522.100%	16,209.65%	22,652
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	039	TELECOMM	340	738.217%	529.139%	3,344	3,332.100%	5,211.64%	6,020
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	040	INDIRECT C	0	0.0%	0.0%	550	0.0%	7,229.0%	7,229
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	041	AUDIT FUN	0	0.0%	6.0%	0	0.0%	59.0%	71
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	042	ADDITIONAL	486	456.94%	1,155.39%	1,634	1,484.91%	3,887.38%	5,000
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	048	CONTRACT	0	0.0%	0.0%	300	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	049	TRANSFER	0	132.0%	0.0%	114	132.116%	132.100%	132
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	061	UNEMPLOY	1,286	0.0%	9,645.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	065	BOARD EXP	0	562.0%	417.135%	0	4,983.0%	4,167.120%	5,000
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	066	EMPLOYEE	0	0.0%	206.0%	0	49.0%	2,060.2%	2,472
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	070	IN STATE TR	1,166	116.10%	841.14%	6,187	1,098.18%	4,462.25%	5,800
2016		010	2	EXEC002	EXECICALL OTHER	0205	GOVS1004	COMMISSION ON DISA	080	OUT OF							

	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT049	TRANSFER	0	0.0%	0.0%	65	40.62%	40	100%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT070	IN STATE TR	130	0.0%	156.0%	1,311	0.0%	1,570	0%	1,635
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT080	OUT OF STA	0	0.0%	0.0%	238	1,656.695%	627	264%	5,914
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT082	CONTRACT	0	0.0%	1.9	0	0.0%	19,167	0%	23,000
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT103	CONTRACT	0	7,237.0%	0.0%	13,807	9,000.65%	9,000	100%	9,006
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC1205	PETROLEUM VIOLAT199	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC3647	NATIONAL PARK SER1026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC3647	NATIONAL PARK SER1040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC3647	NATIONAL PARK SER1070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC3647	NATIONAL PARK SER1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC3647	NATIONAL PARK SER1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS026	ORGANIZAT	0	0.0%	5.0%	0	0.0%	50	0%	60
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS030	EQUIPMENT	0	0.0%	21.0%	0	0.0%	208	0%	250
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS038	TELECOMM	18	137.70%	50.25%	180	152.64%	500	30%	600
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS041	AUDIT FUND	0	0.143%	0.45%	1	1.63%	3	20%	4
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS070	IN STATE TR	0	0.0%	0.0%	504	762.151%	1,353	56%	1,700
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS080	OUT OF STA	189	0.0%	2,000.0%	189	587.311%	2,000	29%	2,000
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4055	NATIONAL FLOOD INS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4061	MAP MODERNIZATION041	AUDIT FUND	1	0.0%	22.0%	4	0.6%	104	0%	104
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4061	MAP MODERNIZATION070	IN STATE TR	0	0.0%	0.0%	214	55.26%	443	12%	506
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4061	MAP MODERNIZATION080	OUT OF STA	0	0.0%	187.0%	0	0.0%	1,867	0%	2,241
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4061	MAP MODERNIZATION103	CONTRACT	0	0.0%	0.0%	54,377	24,157.44%	66,303	28%	66,300
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4061	MAP MODERNIZATION999	FCLG	0	0.0%	1.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0027	TRANSFERS	351	312.89%	364.86%	5,270	3,349.64%	5,467	61%	6,713
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0028	TRANSFERS	1,260	356.28%	1,276.28%	5,475	3,123.57%	5,548	56%	6,891
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0030	EQUIPMENT	0	35.0%	35.11%	315	35.11%	158	22%	500
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0039	TELECOMM	63	68.108%	71.97%	677	734.108%	755	97%	900
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0042	ADDITIONAL	2,368	2,232.94%	2,890.77%	7,320	7,052.96%	8,932	7%	12,235
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0049	TRANSFER	0	0.0%	0.0%	65	65.100%	65	100%	65
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0070	IN STATE TR	121	50.41%	152.33%	1,721	1,882.109%	2,155	87%	3,110
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN0080	OUT OF STA	0	0.0%	125.0%	0	0.0%	1,250	0%	1,500
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN1102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4093	CONSERVATION LAN1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4096	CONNECTICUT RIVER068	REMUNERA	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC4096	CONNECTICUT RIVER999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 022	RENTS-LEA	132	132.100%	146.90%	1,288	1,320.102%	1,424	93%	1,716
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 026	ORGANIZAT	0	0.0%	0.0%	50	17.5350%	200	88%	200
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 027	TRANSFERS	2,761	3,885.141%	4,336.927	30,863	25,965.84%	48,408	28%	61,74
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 028	TRANSFERS	10,209	3,025.30%	12,647.24%	42,768	25,654.60%	52,981	48%	72,055
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 030	EQUIPMENT	0	42.0%	42.0%	0	53.0%	417	13%	500
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 035	SHARED SE	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 039	TELECOMM	589	538.91%	526.102%	6,231	5,631.90%	5,571	101%	6,700
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 040	INDIRECT C	0	0.0%	1.204	0	10.203.0%	12,040	85%	14,448
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 041	AUDIT FUND	121	131.108%	70.188%	330	294.89%	190	158%	504
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 042	ADDITIONAL	4,760	3,958.83%	4,299.92%	14,827	12,786.86%	13,391	95%	18,113
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 049	TRANSFER	0	0.0%	0.0%	515	545.106%	549	98%	549
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 062	WORKERS I	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 066	EMPLOYEE	0	0.0%	42.0%	0	140.0%	417	34%	500
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 068	REMUNERA	0	0.0%	0.0%	2,000	2,000.100%	2,000	100%	2,000
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 070	IN STATE TR	26	1.3%	71.1%	448	138.31%	1,230	11%	1,649
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 080	OUT OF STA	0	0.0%	0.0%	125	0.0%	275	0%	275
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6400	ADMINISTRATION 199	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ026	ORGANIZAT	0	0.0%	0.0%	6,311	6,750.107%	6,750	100%	6,750
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ030	EQUIPMENT	0	0.0%	8.0%	0	78.0%	83	93%	100
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ039	TELECOMM	168	13.8%	170.7%	844	471.56%	850	55%	1,380
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ041	AUDIT FUND	31	97.318%	99.99%	123	153.125%	396	39%	499
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ042	ADDITIONAL	0	0.0%	505.0%	0	0.0%	5,047	0%	6,056
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ070	IN STATE TR	0	0.0%	0.0%	1,178	1,235.105%	5,932	21%	5,932
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ074	GRANTS FO	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ080	OUT OF STA	0	125.0%	2,393	6,167.256%	6,599	93%	11,210	
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ102	CONTRACT	0	36,437.0%	48,562	148,432	306%	384,723	39%	503,414
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ103	CONTRACT	0	0.0%	0.0%	49,455	35,000.71%	35,431	99%	35,431
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6510	STATE ENERGY PROJ999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL026	ORGANIZAT	0	0.0%	0.0%	150	150.100%	150	100%	150
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL039	TELECOMM	30	33.109%	59.56%	319	332.104%	628	53%	750
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL041	AUDIT FUND	1	1.88%	1.79%	3	3.79%	4	71%	6
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL042	ADDITIONAL	89	119.134%	170.70%	351	244.68%	672	36%	860
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC6570	MUNICIPAL REGIONAL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0
2016	010	2	EXEC002	EXECIALL OTHER	0240 OFFIC657										

2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7706	LOW INCOME WEATH	102	CONTRACT	0	0.0%	2,083.0%	0	6,109.9%	20,833.29%	25,000
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7706	LOW INCOME WEATH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC7707	REFUGEE RESETTLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8114	UNEMPLOYMENT CO	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	4.0%	5
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8114	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	417.0%	-1.286	0.0%	4,167.0%	5,000
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8114	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8215	PUBLICATIONS REV	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8216	MUNICIPAL REGION	1067	TRAINING O	0	0.0%	0.0%	500	500.100%	285.176%	8,855
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8216	MUNICIPAL REGION	1099	IN STATE TR	0	0.0%	36.0%	0.0%	36.0%	435	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0240	OFFIC8216	MUNICIPAL REGION	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0849	ENERGY EFFICIENCY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0850	STATE ENERGY PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	074	GRANTS FO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	701	OPERATING	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0851	WEATHERIZATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	1
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	212	HEALTH PRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	040	INTRA INDIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0889	OFFICE OF ECONOMI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898	APPLIANCE REBATE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	2	EXEC002	EXECI	ALL OTHER	0299	ARRA0898										

2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2601	ATTORNEY GENERAL	012	PERSONAL	8,604	14,530	169%	9,157	159%	89,319	101,234	113%	95,057	106%	118,956
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2601	ATTORNEY GENERAL	013	PERSONAL	7,731	11,827	153%	7,815	151%	81,542	86,283	105%	82,428	104%	101,965
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2601	ATTORNEY GENERAL	015	PERSONAL	6,666	10,757	161%	5,970	180%	83,556	76,639	92%	74,835	102%	89,760
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2601	ATTORNEY GENERAL	017	FT EMPLOY	0	0	0%	6,216	0%	0	0	0%	62,157	0%	74,588
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI3451	OCT 07 CHILD ABUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI5323	VW HOMICIDE VICTIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI5323	VW HOMICIDE VICTIM	059	TEMP FULL	0	0	0%	0	0%	2,678	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2000	JUSTI8141	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2610	CRIMINAL JUSTICE	010	PERSONAL	18,616	28,766	155%	18,491	153%	190,348	208,673	110%	199,306	105%	248,010
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2610	CRIMINAL JUSTICE	013	PERSONAL	96,346	167,094	173%	106,551	168%	1,060,551	1,147,705	108%	1,141,230	101%	1,402,794
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2610	CRIMINAL JUSTICE	014	PERSONAL	16,718	28,312	169%	17,429	162%	172,716	187,683	109%	180,066	104%	223,639
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2610	CRIMINAL JUSTICE	059	TEMP FULL	0	0	0%	8,077	0%	0	0	0%	80,769	0%	96,923
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2611	CONSUMER PROTEC	010	PERSONAL	21,276	30,361	143%	23,279	130%	201,960	233,194	115%	229,974	106%	277,699
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2611	CONSUMER PROTEC	013	PERSONAL	30,927	61,908	200%	36,958	168%	352,433	379,081	108%	421,160	90%	517,450
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2611	CONSUMER PROTEC	014	PERSONAL	10,700	39,076	365%	11,307	346%	111,855	136,780	122%	118,201	116%	146,469
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2611	CONSUMER PROTEC	017	FT EMPLOY	0	0	0%	1,069	0%	0	0	0%	10,688	0%	12,825
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2611	CONSUMER PROTEC	059	TEMP FULL	0	0	0%	6,506	0%	0	0	0%	65,064	0%	78,077
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2612	ANITRUST	010	PERSONAL	2,221	1,332	59%	2,919	29%	25,536	20,185	79%	33,179	61%	37,550
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2612	ANITRUST	013	PERSONAL	5,615	8,596	153%	5,705	151%	59,013	62,658	108%	59,518	105%	74,218
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2612	ANITRUST	017	FT EMPLOY	0	0	0%	183	0%	0	0	0%	1,825	0%	2,190
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2613	ENVIRONMENTAL	010	PERSONAL	7,578	12,609	166%	7,921	159%	80,051	87,344	109%	83,672	104%	102,120
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2613	ENVIRONMENTAL	013	PERSONAL	35,600	54,821	154%	37,417	147%	356,675	396,477	114%	374,875	106%	467,966
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	1,160	0%	0	0	0%	11,600	0%	13,920
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	010	PERSONAL	2,522	4,010	159%	2,257	178%	40,216	28,676	71%	36,003	80%	41,647
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	014	PERSONAL	5,485	9,337	170%	5,611	166%	56,668	61,738	109%	58,178	106%	72,206
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	015	PERSONAL	21,958	35,621	162%	22,465	159%	227,362	245,475	108%	232,608	106%	288,769
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2614	CHIEF MEDICAL EXAM	019	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2615	MEDICAID FRAUD	010	PERSONAL	8,639	33,331	386%	14,433	233%	76,479	117,917	154%	128,880	133%	162,708
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2615	MEDICAID FRAUD	013	PERSONAL	14,923	13,096	88%	15,397	85%	152,643	151,123	99%	157,486	96%	195,720
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2615	MEDICAID FRAUD	014	PERSONAL	10,970	16,891	154%	11,245	150%	114,336	121,289	106%	117,203	103%	145,315
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	482	0%	0	0	0%	4,824	0%	5,789
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2615	MEDICAID FRAUD	059	TEMP FULL	2,847	17,383	611%	2,446	711%	14,805	10,595	72%	12,718	83%	18,832
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2616	VICTIM WITNESS	010	PERSONAL	8,875	2,321	26%	10,123	23%	79,171	101,677	128%	90,306	113%	115,614
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2616	VICTIM WITNESS	014	PERSONAL	5,836	9,446	162%	6,994	135%	60,788	68,811	113%	72,847	94%	90,331
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2616	VICTIM WITNESS	059	TEMP FULL	0	0	0%	11,161	0%	0	0	0%	111,612	0%	133,934
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2630	DEBT RECOVERY FU	013	PERSONAL	6,154	10,388	169%	6,517	167%	65,157	69,283	106%	65,739	105%	81,279
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2631	MEDICO-LEGAL INVE	010	PERSONAL	3,789	6,095	161%	3,980	153%	39,683	43,462	110%	41,682	104%	51,631
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2631	MEDICO-LEGAL INVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2904	DRUG TASK FORCE	010	PERSONAL	2,847	27,918	981%	5,530	50%	28,847	55,610	193%	56,032	99%	69,857
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2904	DRUG TASK FORCE	013	PERSONAL	4,846	16,131	333%	9,806	164%	51,404	67,864	132%	104,017	65%	128,533
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2904	DRUG TASK FORCE	014	PERSONAL	10,970	24,832	226%	15,925	156%	114,336	145,672	127%	165,984	88%	205,797
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	301	0%	0	0	0%	3,013	0%	3,615
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2904	DRUG TASK FORCE	059	TEMP FULL	4,654	23,385	502%	3,001	779%	39,558	17,510	44%	25,509	69%	33,012
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 2905	REGIONAL DRUG TASK	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	010	PERSONAL	2,963	4,730	160%	3,162	150%	30,116	33,707	112%	32,134	104%	40,080
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	013	PERSONAL	4,538	7,385	163%	4,443	167%	47,538	52,846	111%	46,332	114%	59,519
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	014	PERSONAL	5,485	9,184	167%	5,612	164%	56,568	61,114	108%	57,877	106%	71,906
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	015	PERSONAL	5,450	8,794	161%	5,882	150%	56,209	63,628	113%	60,682	105%	75,367
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	017	FT EMPLOY	0	0	0%	148	0%	0	0	0%	1,475	0%	1,770
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2005	DIV O 3310	FINANCIAL FRAUD UN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2620	CIVIL LAW	010	PERSONAL	12,380	27,167	219%	16,620	163%	159,413	193,891	122%	214,022	91%	266,342
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2620	CIVIL LAW	013	PERSONAL	78,084	127,043	163%	86,531	147%	864,018	867,528	100%	957,484	91%	1,187,827
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2621	CHARITABLE TRUST	010	PERSONAL	25,662	51,409	200%	27,330	188%	265,137	277,626	105%	282,300	103%	345,205
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2621	CHARITABLE TRUST	013	PERSONAL	7,077	10,846	153%	8,108	134%	63,288	78,231	124%	72,508	109%	92,778
2016	010	20	JUSTJ2020	JUSTJFULL TIME PERSO2010	DIV O 2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																			

	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ4964	MV HOMICIDE SEMINAO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5049	08 PSN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5051	08 SAC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5052	08 NFS COVERDEL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5323	VW HOMICIDE VICTIM	060	BENEFITS	0	0.0%	0.0%	990	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5416	NAT CRIMINAL HIST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5418	JUNE 2006 STATEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5419	CHILDRENS JUSTICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5425	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5429	2005 COVERDEL	FO	060	BENEFITS	0	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5430	07 US ATTORNEY DR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ5920	SUID RESEARCH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7317	REWARD JACLYNNE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7327	MAINE/NH BOUNDAR	Y060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7332	PUBLIC PROTECTION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7457	PROSECUTE PROVID	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7520	FY10 SART	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ8141	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ8500	DRUG FORFEITURE	F	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2000	JUSTJ8575	VICTIMS FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 1874	COLD CASE UNIT	060	BENEFITS	0	467.0%	345.135%	0	0.0%	0.0%	0	0.0%	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2610	CRIMINAL JUSTICE	060	BENEFITS	56,479	90,918.161%	63,367.143%	603,538	645,083.107%	677,138.95%	824,134	4,145	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2611	CONSUMER PROTEC	060	BENEFITS	22,352	52,370.234%	32,461.161%	239,549	298,488.125%	347,890.86%	425,480	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2612	ANTI TRUST	060	BENEFITS	4,684	4,922.106%	5,302.93%	47,800	54,346.69%	64.58	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2613	ENVIRONMENTAL	060	BENEFITS	21,217	33,367.157%	23,006.125%	213,788	238,987.112%	231,826.103%	284,502	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2614	CHIEF MEDICAL EXAM	060	BENEFITS	13,037	20,302.156%	13,278.153%	127,016	142,345.112%	129,366.110%	160,763	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2615	MEDICAID FRAUD	060	BENEFITS	16,054	20,554.128%	20,436.101%	151,902	174,427.115%	193,359.90%	238,945	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2616	VICTIM WITNESS	060	BENEFITS	4,866	2,216.46%	12,464.18%	45,462	54,134.119%	116,705.46%	144,321	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2630	DEBT RECOVERY FU	060	BENEFITS	3,403	5,451.160%	3,615.151%	34,442	38,505.112%	36,580.105%	45,540	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2631	MEDICO-LEGAL INVE	060	BENEFITS	1,331	2,131.160%	1,436.148%	14,177	15,043.106%	15,288.98%	18,410	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2904	DRUG TASK FORCE	060	BENEFITS	7,935	16,023.202%	15,364.104%	80,414	103,487.129%	155,699.66%	189,502	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 2905	REGIONAL DRUG TAS	060	BENEFITS	0	0.0%	812.0%	0	0.0%	8,118.0%	9,741	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2005	DIV O 3310	FINANCIAL FRAUD UN	060	BENEFITS	6,884	12,853.187%	7,012.183%	67,974	85,307.125%	69,237.123%	86,539	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2010	DIV O 2621	CIVIL LAW	060	BENEFITS	38,727	71,302.184%	46,298.1%	439,388	458,347.104%	525,236.97%	641,800	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2010	DIV O 2621	CHARITABLE TRUST	060	BENEFITS	13,544	34,577.255%	15,366.128%	138,584	157,366.114%	156,570.101%	188,532	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2010	DIV O 2623	TRANSPORTATION	060	BENEFITS	32,274	30,393.94%	30,663.99%	190,980	219,493.115%	181,447.121%	223,328	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 1983	GRANTS ADMINISTRA	060	BENEFITS	10,568	20,855.197%	12,422.168%	136,150	126,611.93%	160,023.79%	186,016	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 1985	DRUG TASK FORCE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 2617	VICTIM SERVICES	060	BENEFITS	4,450	4,202.94%	4,787.88%	46,253	31,721.69%	49,760.64%	60,630	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 2906	SEXUAL ASSLT REGI	060	BENEFITS	202	672.333%	450.149%	1,780	3,818.215%	3,973.96%	5,487	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 2908	SUDDEN INFANT DEA	060	BENEFITS	49	77.157%	236.33%	520	539.104%	2,493.22%	3,068	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3381	NATL CRIMINAL HISTO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3389	HELP AMERICA VOTE	060	BENEFITS	252	0.0%	338.0%	2,659	62.2%	3,570.2%	4,411	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3388	EDWARD BYRNE JUS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3410	VOCA 2006	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3418	VAWA 2006	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3421	FY 2006 FORENSIC S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3423	FFY 2006 PSN PROG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3429	GOING HOME REENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3450	VOCA 2007	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3453	2007 VIOLENCE AGAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3454	ENFORCING UNDER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3455	RESIDENT SUBSTANC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3465	CHILDREN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3466	FY07 JAG GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 3468	FY 2007 FORENSIC S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4458	BYRNE JAG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4459	BYRNE JAG FFY 11	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4460	CHILDRENS JUSTICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4461	CHILDRENS JUSTICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4462	OPS METH DTF FFY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4463	ENFORCING UNDER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4464	EUDL FFY 11	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4465	SDVRIP FFY 10	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4466	SDVRIP FFY 11	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4467	FORENSIC SCIENCE I	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4468	COVERDELL FFY 11	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	20	JUSTJ020	JUSTJ	BENEFITS TOTALS2015	GRAN 4469	PROJECT SAFE NEIGH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	

2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2000	JUSTI1837	MOU WITH DES	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2000	JUSTI3469	2007 PEW CHARITABLE	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2000	JUSTI4902	HINDSDALE GREYHOUN	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2000	JUSTI5323	VW HOMICIDE VICTIM	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2000	JUSTI5335	FY 10 BOARD/MOU	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2005	DIV O 1871	COLD CASE UNIT	046	CONSULTA	3,480	0.0%		3,928	0.0%	24,487	27,634	35,220
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2005	DIV O 2611	CONSUMER PROTEC	046	CONSULTA	0	6.930 0%		0.0%	23,593	58,355 247%	48,713 120%	91,096
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2005	DIV O 2613	ENVIRONMENTAL	046	CONSULTA	2,870	2,424 84%		14,540 17%	14,992	20,036 134%	75,951 26%	90,248
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2005	DIV O 2614	CHIEF MEDICAL EXAM	046	CONSULTA	1,890	1,715 91%		2,867 60%	26,100	21,035 81%	39,590 53%	44,740
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2010	DIV O 2620	CIVIL LAW	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 3389	HELP AMERICA VOTE	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 3466	FY07 JAG GRANT	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4458	BYRNE JAG	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4459	BYRNE JAG FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4460	CHILDRENS JUSTICE	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4461	CHILDRENS JUSTICE	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4462	COPS METH DTF FFY	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4463	ENFORCING UNDERA	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4464	EUDL FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4465	SDVRIP FFY 10	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4466	SDVRIP FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4467	FORENSIC SCIENCE	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4468	COVERDELL FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4469	PROJECT SAFE NEIGH	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4470	PSN FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4471	PSN AG FFY 10	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4472	PSN AG FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4473	RENETRY FFY 10	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4474	RENETRY FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4475	RESIDENTL SUBSTAN	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4476	RSAT FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 4477	RDVDC FFY 10	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5012	RDVDC FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5013	STATISTICAL ANALYS	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5014	SAC FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5015	SAFE FFY 10	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5016	SAFE FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5017	VIOLENCE AGAINST V	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5020	VAVA FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5021	VICTIMS OF CRIME A	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5027	VOCA FFY 11	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5058	BYRNE FFY 08	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5059	VAVA FFY 08	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5061	VOCA - FFY 08	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5062	RSAT FFY 08	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5063	EUDL 08	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5064	SDURIP	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5065	TRAFFIC SAFETY RES	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5301	SEXUAL ASSAULT SU	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5302	08 SAFE HAVENS GR	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5303	08 NFS COVERDELL	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5304	08 SAC	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5305	08 PSN	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5333	NH ELDER ABUSE IN	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5334	NH DOJ PROLAW U	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5890	OVC VISION 21 GRAN	046	CONSULTA	0	0.0%		8,162	0.0%	81,615	0.0%	97,838
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5939	NATIONAL VIOLENT D	046	CONSULTA	0	0.0%		3,750	0.0%	37,500	0.0%	45,000
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 5940	SUDDEN DEATH IN TH	046	CONSULTA	0	0.0%		352	0.0%	605	3,518 17%	4,222
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2015	GRAN 6046	OVW ELDER ABUSE R	046	CONSULTA	0	0.0%		0	0.0%	0	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TC2099	ARRA 0865	ARRA ST AND LOCAL	046	CONSULTA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CONSULTANTS TOTALS		CATEGORY TOTALS			8,240	11,069 134%		33,598 33%	89,165	121,211 136%	314,522 39%	408,464
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI0002	UNRESTRICTED INCO	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI1134	ETHICS COMMITTEE	020	CURRENT E	0	0.0%		83.0%	0	0.0%	833.0%	1,000
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI1831	2009-10 VICTIMS WITH	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3012	CHILDRENS JUSTICE	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI2601	ATTORNEY GENERAL	020	CURRENT E	4,268	5,920 139%		4,733 125%	42,905	31,799 74%	47,574 114%	56,182
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI2619	CAPITAL LITIGATION	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3138	2008 SAFE HAVENS G	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3148	2008 CJA GRANT	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3355	FY 2002 BYRNE GRAN	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3366	BYRNE GRANT	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3369	RESIDENT SUBSTANC	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3370	PROJECT SAFE NEIGH	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3376	HELP AMERICA VOTE	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3378	BYRNE GRANT	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3379	VOCA GRANT	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3383	RURAL DOMESTIC VI	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3390	2004 EUDL	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3391	FY 2005 VOCA GRANT	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3392	RESI SUBSTANCE A	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3394	VIOLENCE AGAINST V	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3399	PRESCRIPTION DRUG	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUSTI3404	BELMONT GAMING	020	CURRENT E	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTI020	JUSTI CURRENT EXPENS	2000 JUST											

2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5051	08 SAC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5052	08 NFS COVERDELL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5109	OVC TRAINING GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5323	VW HOMICIDE VICTIM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5335	FY 10 BOARDMAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5416	NAT CRIMINAL HIST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5418	JUNE 2006 STATEWID	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5419	CHILDRENS JUSTICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5425	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5429	2005 COVERDELL FO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5430	07 US ATTORNEY DR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI5920	SUID RESEARCH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI7317	REWARDJACLYNNE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI7327	MAINE/NH BOUNDAR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI7332	PUBLIC PROTECTION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI7457	PROSECUTE PROVINC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI7520	FY10 SART	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI8070	FEDERAL FORFEITUR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI8141	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI8500	DRUG FORFEITURE F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2000	JUSTI8575	VICTIMS FUND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 1874	COLD CASE UNIT	020	CURRENT E	0	0.0%	0.0%	62	0	0.0%	0	0.0%	0.0%	1,000
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2610	CRIMINAL JUSTICE	020	CURRENT E	3,024	1,624.54%	4,500.36%	18,143	23,897.132%	27,004.88%	35,157	27,004.88%	35,157	35,157
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2611	CONSUMER PROTEC	020	CURRENT E	1,315	591.45%	1,885.31%	9,135	9,891.108%	13,092.76%	17,157	13,092.76%	17,157	17,157
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2612	ANTI-RUST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2613	ENVIRONMENTAL	020	CURRENT E	155	193.124%	176.109%	2,123	2,015.95%	2,410.84%	3,000	2,410.84%	3,000	3,000
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2614	CHIEF MEDICAL EXAM	020	CURRENT E	2,280	1,999.98%	3,355.60%	13,458	13,398.100%	19,810.88%	22,012	19,810.88%	22,012	22,012
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2615	MEDICAID FRAUD	020	CURRENT E	22	193.893%	26.740%	1,691	1,612.95%	2,041.79%	3,500	2,041.79%	3,500	3,500
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2616	VICTIM WITNESS	020	CURRENT E	20	121.613%	103.117%	694	645.93%	3,620.18%	4,480	3,620.18%	4,480	4,480
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2630	DEBT RECOVERY FU	020	CURRENT E	23	20.88%	35.58%	284	187.66%	428.44%	500	428.44%	500	500
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2631	MEDICO-LEGAL INVE	020	CURRENT E	168	9.5%	172.5%	597	1,240.208%	611.203%	1,500	611.203%	1,500	1,500
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2904	DRUG TASK FORCE	020	CURRENT E	600	845.141%	789.107%	10,931	7,412.68%	14,377.52%	15,600	14,377.52%	15,600	15,600
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 2905	REGIONAL DRUG TAS	020	CURRENT E	4,230	4,253.101%	6,313.67%	49,649	63,646.128%	74,103.86%	99,600	74,103.86%	99,600	99,600
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2005	DIV O 3310	FINANCIAL FRAUD UN	020	CURRENT E	0	0.0%	0.0%	1,219	180.15%	5,000.4%	5,000	5,000.4%	5,000	5,000
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2010	DIV O 8908	2014 DOMESTIC VIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2010	DIV O 0861	2015 DOMESTIC VIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2010	DIV O 2620	CIVIL LAW	020	CURRENT E	884	611.69%	1,612.38%	5,440	7,112.131%	9,926.72%	10,967	9,926.72%	10,967	10,967
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2010	DIV O 2621	CHARITABLE TRUST	020	CURRENT E	1,083	1,203.111%	1,196.101%	18,474	14,765.80%	20,407.72%	24,200	20,407.72%	24,200	24,200
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2010	DIV O 2623	TRANSPORTATION	020	CURRENT E	72	8.10%	134.6%	1,804	3,774.209%	3,341.113%	4,200	3,341.113%	4,200	4,200
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 1983	GRANTS ADMINISTRA	020	CURRENT E	16	0.0%	32.0%	1,932	1,860.96%	3,900.48%	4,000	3,900.48%	4,000	4,000
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 1985	DRUG TASK FORCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 2617	VICTIM SERVICES	020	CURRENT E	433	171.40%	527.33%	3,107	3,720.120%	3,779.98%	4,775	3,779.98%	4,775	4,775
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 2906	SEXUAL ASSLT REGIO	020	CURRENT E	8	0.0%	2,431.0%	24	19.79%	7,340.0%	7,340	7,340.0%	7,340	7,340
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 2907	PRESCRIPTION DRUG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3308	SUDDEN INFANT DE	020	CURRENT E	290	0.0%	1,823.0%	467	1,010.216%	4,259.24%	6,410	4,259.24%	6,410	6,410
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3381	FEDTL CRIMINAL HIST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3389	HELP AMERICA VOTE	020	CURRENT E	0	0.0%	0.0%	1,500	0.0%	3,500.0%	3,500	0.0%	3,500	3,500
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3398	EDWARD BYRNE JUS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3410	VOCA 2006	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3411	RESIDENTIAL SUB AB	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3418	VAWA 2006	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3421	FY 2006 FORENSIC S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3423	FFY 2006 PSN PROG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3424	FY06 ED BYRNE JUST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3426	FFY 06 SCHIP GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3429	GOING HOME REENTR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3450	VOCA 2007	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3453	2007 VIOLENCE AGAI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3454	ENFORCING UNDERA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3455	RESIDENT SUBSTANC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3465	CHILDREN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3466	FY07 JAG GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 3468	FY 2007 FORENSIC S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 4458	BYRNE JAG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 4459	BYRNE JAG FFY 11	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	20	JUSTI020	JUSTICURRENT EXPEN	2015	GRAN 4460	CHILDRENS JUSTICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0

2015	010	20	JUSTJ020	JUSTICURRENT EXPENSES2015	GRAN5990	FY 11 ADULT DRUG C020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2015	GRAN5998	FFY10 JRJ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2015	GRAN6046	OVW ELDER ABUSE R020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2015	GRAN8895	MCDUFFEE SEMINAR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2009	ARRA0965	ARRA ST AND LOCAL C020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2009	ERP 03701	ACTIVITY ACCT ASY C020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	040	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0002	ED TRUST TOBACCO C020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSE TOTALS		CATEGORY TOTALS		18,799	17,760 94%	31,622 56%	183,994	188,227 102%	289,513 65%				357,963	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI0893	2009-10 VICTIMS WITH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C070	IN STATE TR	0	0.0%	0.0%	189	0.0%	1,250 0%				1,250	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1134	ETHICS COMMITTEE C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1831	2009-10 VICTIMS WITH067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1831	2009-10 VICTIMS WITH072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1831	2009-10 VICTIMS WITH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI1837	MOU WITH DES	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2012	CHILDRENS JUSTICE C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C024	MAINT OTH	0	132 0%	0.0%	2,279	2,490 109%	3,191 78%				3,663	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C026	ORGANIZAT	0	0.0%	0.0%	30,000	30,650 102%	34,000 90%				34,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C027	TRANSFERS	3,581	5,097 142%	4,227 121%	43,441	37,356 86%	51,282 73%				67,756	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C030	EQUIPMENT	0	7,884 0%	667 1,183%	0	7,884 0%	6,667 118%				8,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C035	SHARED SE	0	0.0%	0.0%	24,019	13,220 55%	32,664 40%				38,022	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C039	TELECOMM	1,110	969 87%	1,384 70%	9,859	10,967 11%	12,288 89%				15,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C049	TRANSFER	0	0.0%	0.0%	2,750	2,750 100%	2,750 100%				2,750	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C057	BOOKS PER	6,672	8,265 124%	8,093 102%	76,058	85,455 112%	92,259 93%				111,672	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C066	EMPLOYEE	0	0.0%	0.0%	0	225 0%	0.0%	0	0.0%	0.0%	500	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C070	IN STATE TR	48	94 197%	947 10%	-151	1,084 0%	-2,980 0%				5,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C073	GRANTS NC	27,100	16,000 59%	24,245 66%	140,762	121,147 86%	125,932 96%				153,982	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C080	OUT OF STA	0	0.0%	0.0%	1,715	4,179 244%	2,382 175%				5,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C232	WITNESS FI	-76,185	18,840 0%	105,684 0%	191,104	224,913 118%	265,124 85%				325,000	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C233	LITIGATION	74,803	98,057 131%	180,934 0%	721,770	1,372,879 190%	1,745,719 123%				2,209,500	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2601	ATTORNEY GENERAL C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2619	CAPITAL LITIGATION C068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2619	CAPITAL LITIGATION C233	LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI2619	CAPITAL LITIGATION C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3138	2008 SAFE HAVENS G072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3138	2008 SAFE HAVENS G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3148	2008 CJA GRANT C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3148	2008 CJA GRANT C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3343	MTBE SETTLEMENTS C073	GRANTS NC	0	837,881 10%	0.0%	761,882	5,398,176 709%	5,165,834 104%				19,448,329	
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3343	MTBE SETTLEMENTS C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3370	PROJECT SAFE NEIG C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3378	BYRNE GRANT C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3383	RURAL DOMESTIC VI C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3383	RURAL DOMESTIC VI C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3391	FY 2005 VOCA GRANT C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3392	RESI SUSBSTANCE A072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3394	VIOLENCE AGAINST V072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3408	UNDERAGE DRINKING C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3412	FY2006 PSN ANIT C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3412	FY2006 PSN ANIT GAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3419	2006-2007 DAY LONG C102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3425	2006 SAFE HAVENS C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3425	2006 SAFE HAVENS C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3428	ENFORCE UNDERAG C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3428	ENFORCE UNDERAG C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ020	JUSTICURRENT EXPENSES2000	JUSTI3430	2007-08 VICTIM WITHN067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTJ02															

2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5109	OVC TRAINING GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5322	TSRP MCDUFFY SEMI	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5322	TSRP MCDUFFY SEMI	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5322	TSRP MCDUFFY SEMI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5323	VW HOMICIDE VICTIM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5335	FY 10 BOARD/MOU	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5335	FY 10 BOARD/MOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5416	NAT CRIMINAL HIST	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5419	CHILDRENS JUSTICE	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5419	CHILDRENS JUSTICE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5419	CHILDRENS JUSTICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5425	UNEMPLOYMENT CO	061	UNEMPLOY	410	0.0%	5.3341300%	5,334	100%	5,334	100%	5,334	100%	5,334
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5425	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5429	2005 COVERDELL FC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5429	2005 COVERDELL FC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5920	SUID RESEARCH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5920	SUID RESEARCH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5920	SUID RESEARCH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI5920	SUID RESEARCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7317	REWARD/JACLYNNE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7332	PUBLIC PROTECTION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	233	LITIGATION	0	0.0%	310.0%	0	0.0%	3,097.0%	3,716	0.0%	3,716	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7457	PROSECUTE PROVID	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI7520	FY10 SART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8070	FEDERAL FORFEITUR	030	EQUIPMENT	918	0.0%	625.0%	47,537	54,416	114%	32,364	168%	86,960	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8070	FEDERAL FORFEITUR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8070	FEDERAL FORFEITUR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8141	WORKERS COMPENS	062	WORKERS S	0	0.0%	0.0%	0	41.0%	0.0%	6,000	0.0%	6,000	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8141	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	030	EQUIPMENT	0	0.0%	0.0%	92,530	25,815	28%	75,289	34%	81,740	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	068	REMUNERA	988	24,989	2,529%	5,147	486%	24,818	101,315	408%	133,799	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	073	GRANTS NC	0	0.0%	0.0%	667	0.0%	415,876	0.0%	415,876	0.0%	
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8500	DRUG FORFEITURE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8575	VICTIMS FUND	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8575	VICTIMS FUND	073	GRANTS NC	30,716	1731%	5,772	3%	293,123	51,022	17%	55,084	93%	59,827
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8575	VICTIMS FUND	252	VICTIM SER	45,739	21,745	48%	64,549	34%	394,669	388,603	98%	557,135	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2000	JUSTI8575	VICTIMS FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 1874	COLD CASE UNIT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 1874	COLD CASE UNIT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 1874	COLD CASE UNIT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 1874	COLD CASE UNIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 2610	CRIMINAL JUSTICE	022	RENTS-LEA	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	500	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 2610	CRIMINAL JUSTICE	024	MAINT OTHE	0	114.0%	0.0%	2,232	1,300	58%	2,400	54%	2,400	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 2610	CRIMINAL JUSTICE	027	TRANSFERS	3,541	5,607	158%	4,958	113%	42,961	39,115	91%	60,142	65%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 2610	CRIMINAL JUSTICE	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTI020	JUSTIALL OTHER	2005	DIV O 2610	CRIMINAL JUSTICE	030	EQUIPMENT	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000	0.0%	2,000	0.0%

2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02613	ENVIRONMENTAL	066	EMPLOYEE	0	0.0%	83.0%	0	339.0%		833.41%	1,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02613	ENVIRONMENTAL	070	IN STATE TR	411	307.75%	495.62%	2,364	3,421.145%		2,846.120%	4,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02613	ENVIRONMENTAL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02613	ENVIRONMENTAL	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	022	RENTS-LEA	24,017	0.0%	24,554.0%	95,808	97,732.102%		97,732.100%	97,732
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	023	MAINT OTH	366	0.0%	366.0%	1,084	600.55%		1,084.55%	1,200
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	027	TRANSFERS	1,210	1,580.131%	1,311.120%	14,680	11,752.80%		15,907.74%	21,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	039	TELECOMM	272	610.224%	636.96%	2,760	6,278.227%		6,459.97%	8,500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	070	IN STATE TR	95	199.208%	153.129%	1,037	825.80%		1,680.445%	2,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	080	OUT OF STA	332	256.73%	267.55%	4,501	2,679.60%		6,000.45%	6,006
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	234	AUTOPSY E	44,652	60,908.136%	49,647.123%	472,562	466,458.99%		525,431.89%	644,347
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02614	CHIEF MEDICAL EXAM	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	022	RENTS-LEA	33	33.100%	40.83%	780	830.106%		940.88%	1,020
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	026	ORGANIZAT	0	0.0%	5.513	5,898.107%		6,000.98%	6,000	
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	027	TRANSFERS	1,815	2,257.124%	1,949.116%	22,019	16,983.77%		23,646.72%	30,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	028	TRANSFERS	709	0.0%	823.0%	4,353	4,226.97%		5,055.84%	7,105
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	030	EQUIPMENT	0	0.0%	1,594.0%	0	396.0%		15,940.2%	19,128
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	039	TELECOMM	449	259.58%	449.58%	4,448	4,644.104%		4,448.104%	5,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	040	INDIRECT C	0	0.0%	0.0%	0	11,827.0%		0.0%	75,523
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	041	AUDIT FUND	0	0.0%	0.0%	0	131.0%		0.0%	839
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	042	ADDITIONAL	5,655	4,523.80%	5,818.78%	17,785	17,223.97%		18,297.94%	25,529
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	057	BOOKS PER	0	1,393.0%	0.0%	1,251	1,393.111%		1,708.82%	2,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	066	EMPLOYEE	0	0.0%	0.0%	0	750.0%		0.0%	2,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	070	IN STATE TR	367	345.94%	656.53%	4,506	5,653.125%		8,047.70%	10,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	080	OUT OF STA	0	0.0%	0.0%	4,032	7,401.184%		15,253.49%	15,273
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	233	LITIGATION	0	0.0%	2,083.0%	0	0.0%		20,833.0%	25,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02615	MEDICAID FRAUD	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	022	RENTS-LEA	103	24.24%	429.6%	600	1,018.170%		2,490.41%	2,490
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	027	TRANSFERS	908	1,204.133%	1,470.82%	11,010	8,922.81%		17,829.50%	21,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	030	EQUIPMENT	0	0.0%	417.0%	0	0.0%		4,167.0%	5,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	037	TECHNOLOI	0	0.0%	217.0%	0	0.0%		2,167.0%	2,600
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	038	TECHNOLOI	0	0.0%	183.0%	0	0.0%		1,833.0%	2,200
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	039	TELECOMM	395	363.92%	789.46%	3,834	3,814.99%		7,652.50%	9,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	042	ADDITIONAL	0	0.0%	1,172.0%	0	0.0%		11,721.0%	14,085
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	070	IN STATE TR	612	732.120%	1,155.63%	7,558	5,261.70%		14,256.37%	16,600
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	233	LITIGATION	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02616	VICTIM WITNESS	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	027	TRANSFERS	302	386.127%	319.121%	3,670	2,884.79%		3,874.74%	5,125
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	039	TELECOMM	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	057	BOOKS PER	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	070	IN STATE TR	0	0.0%	0.0%	117	393.336%		1,000.39%	1,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	080	OUT OF STA	0	0.0%	125.0%	0	0.0%		1,250.0%	1,500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02630	DEBT RECOVERY FU	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	024	MAINT OTH	380	0.0%	380.0%	500	296.59%		500.59%	500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	027	TRANSFERS	302	376.124%	312.121%	3,670	2,830.77%		3,780.75%	5,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	039	TELECOMM	30	33.111%	42.79%	296	329.111%		417.79%	500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	070	IN STATE TR	0	0.0%	0.0%	425	0.0%		425.0%	500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	102	CONTRACTS	75,988	77.291.102%	68,694.113%	689,414	712.634.103%		623,407.114%	750,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02631	MEDICO-LEGAL INVE	999	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	022	RENTS-LEA	43	43.100%	64.68%	430	430.100%		637.68%	764
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	027	TRANSFERS	1,513	1,881.124%	1,601.117%	18,350	14,152.77%		19,427.73%	25,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	028	TRANSFERS	5,560	0.0%	6,744.0%	23,788	20,257.85%		28,853.70%	40,153
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	039	TELECOMM	560	686.122%	993.69%	5,772	6,695.116%		10,229.65%	12,720
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	040	INDIRECT C	11,721	0.0%	13,828.0%	32,477	9,570.29%		38,315.25%	53,285
2016	010	20	JUSTJ020	JUSTJALL OTHER	2005	DIV 02904	DRUG TASK FORCE	041	AUDIT FUND	130	0.0%	15.0					

2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5059	VAWA FFY 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5061	VOCA - FFY 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5062	RSAT FFY 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5063	EUDL 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5064	SDURIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES027	TRANSFERS	302	0.0%	237.0%	3.670	1,587.43%	2,875.56%	3,700			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES039	TELECOMM	88	0.0%	99.0%	895	506.57%	1,000.51%	1,200			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES040	INDIRECT C	2,646	2,376.90%	2,862.83%	7,379	5,681.77%	7,979.71%	11,425			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES042	ADDITIONAL	1,394	445.32%	1,099.40%	4,342	3,327.77%	3,424.97%	4,682			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES070	IN STATE TR	473	0.0%	429.0%	2,946	506.17%	2,671.19%	3,080			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES080	OUT OF STA	0	0.0%	840.0%	0	0.0%	2,500.00%	2,500			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5065	TRAFFIC SAFETY RES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5202	SAJI GRANT	040	INDIRECT C	0	0.0%	82.0%	0	0.0%	820.0%	984		
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5202	SAJI GRANT	041	AUDIT FUNG	0	0.0%	333.0%	0	0.0%	3,330.0%	3,996		
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5202	SAJI GRANT	072	GRANTS FE	0	0.0%	32,887.0%	0	0.0%	328,888.0%	394,642		
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5202	SAJI GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ041	AUDIT FUNG	60	0.0%	110.0%	111	203.0%	300				
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ072	GRANTS FE	56,465	69,594.123%	141,606.49%	244,500	249,828.102%	613,169.41%	613,169			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5301	SEXUAL ASSAULT SUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAVENS GRA048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5302	08 SAFE HAV											

2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5334	NH DOJ PROLAW UP038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5334	NH DOJ PROLAW UP099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5349	SECOND CHANCE AG041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5349	SECOND CHANCE AG072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5349	SECOND CHANCE AG099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN038	TECHNOLOI	127.00%	476.00%	0.0%	254.00%	4,760.05%	0.0%	5,712	0.0%	5,712
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN040	INDIRECT C	0	0.0%	16.0%	0	0.0%	0.0%	192	0.0%	192
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN041	AUDIT FUNI	0	0.0%	9.0%	0	0.0%	0.0%	107	0.0%	107
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN072	GRANTS FE	0	0.0%	152.0%	0	0.0%	0.0%	1,828	0.0%	1,828
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5890	OVC VISION 21 GRAN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5897	SWIFT SANCTIONS G0041	AUDIT FUNI	10	0.0%	356.0%	10	0.0%	0.0%	360	0.0%	360
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5897	SWIFT SANCTIONS G1072	GRANTS FE	0	41.10%	0.0%	10,411	99,601.967%	94,424.105%	332,923	0.0%	332,923
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5897	SWIFT SANCTIONS G999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5907	OVW ARREST GRANT040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	14,771	0.0%	14,771
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5907	OVW ARREST GRANT041	AUDIT FUNI	14	0.0%	171.0%	14	0.0%	0.0%	771	0.0%	771
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5907	OVW ARREST GRANT072	GRANTS FE	47,210	46,992.100%	594,970.8%	61,578	184,759.300%	776,045.24%	788,583	0.0%	788,583
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5907	OVW ARREST GRANT099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5911	OVW JUSTICE FOR F0400	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	935	0.0%	935
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5911	OVW JUSTICE FOR F0401	AUDIT FUNI	8	0.0%	85.0%	8	0.0%	0.0%	365	0.0%	365
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5911	OVW JUSTICE FOR F072	GRANTS FE	25,739	43,774.170%	318,101.14%	33,515	202,647.605%	414,208.49%	414,407	0.0%	414,407
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5911	OVW JUSTICE FOR F099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5916	DRUG TASK FORCE 0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5918	FY11 TSRP MCDUFFEE040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5918	FY11 TSRP MCDUFFEE067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5918	FY11 TSRP MCDUFFEE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D022	RENTS-LEA	0	0.0%	2,788.00%	0	11,000.00%	27,875.39%	33,450	0.0%	33,450
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D027	TRANSFERS	0	0.0%	1,833.00%	0	0.0%	18,333.00%	22,000	0.0%	22,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D030	EQUIPMENT	0	0.0%	833.00%	0	0.0%	8,333.00%	10,000	0.0%	10,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D037	TECHNOLOI	0	0.0%	250.00%	0	874.00%	2,500.35%	3,000	0.0%	3,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D038	TECHNOLOI	0	0.0%	125.00%	0	427.00%	1,250.34%	1,500	0.0%	1,500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D039	TELECOMM	0	0.0%	417.00%	0	0.0%	4,167.00%	5,000	0.0%	5,000
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D040	INDIRECT C	0	0.0%	2,860.00%	0	0.0%	28,600.00%	34,320	0.0%	34,320
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D042	ADDITIONAL	0	859.00%	820.105%	0	859.00%	8,200.10%	9,840	0.0%	9,840
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D070	IN STATE TR	0	0.0%	1,042.00%	0	0.0%	10,417.00%	12,500	0.0%	12,500
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D080	OUT OF STA	0	0.0%	733.00%	0	1,159.00%	7,333.16%	8,800	0.0%	8,800
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5939	NATIONAL VIOLENT D099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH030	EQUIPMENT	0	0.0%	0.0%	786	852.108%	1,114.76%	1,114	0.0%	1,114
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH039	TELECOMM	0	0.0%	120.00%	0	0.0%	1,204.00%	1,445	0.0%	1,445
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH070	IN STATE TR	0	0.0%	9.00%	0	0.0%	90.00%	108	0.0%	108
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH080	OUT OF STA	351	0.0%	12,237.00%	351	1,570.447%	12,237.13%	12,237	0.0%	12,237
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5940	SUDDEN DEATH IN TH99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5990	FY 11 ADULT DRUG C041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5990	FY 11 ADULT DRUG C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5990	FY 11 ADULT DRUG C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5991	FY 11 FAMILY BASED 0041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5991	FY 11 FAMILY BASED 0072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5991	FY 11 FAMILY BASED 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5996	FY11 SEXUAL ASSAULT041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5996	FY11 SEXUAL ASSAULT072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5996	FY11 SEXUAL ASSAULT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5998	FFY10 JRJ 0041	AUDIT FUNI	0	0.0%	9.00%	0	0.0%	92.00%	110	0.0%	110
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5998	FFY10 JRJ 0072	GRANTS FE	0	29,776.00%	0.0%	75,609	29,776.39%	109,890.27%	109,890	0.0%	109,890
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN5998	FFY10 JRJ 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0063	OTHER PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN6046	OVW ELDER ABUSE 0099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN8895	MCDUFFEE SEMINAR040	INDIRECT C	0	0.0%	0.0%	540.00%	523.97%	670.78%	670	0.0%	670
2016	010	20	JUSTJ020	JUSTJALL OTHER	2015	GRAN8895	MCDUFFEE SEMINAR067	TRAINING O	0	0.0%	0.0%	6,001	5,809				

2016		010	21	OFFIC021	DEPAIFULL TIME PERSO	2150	DIVIS2406	MEDICAL PROFESSIO	010	PERSONAL	0	156,784.00%	135,448.116%	0	0	1,329,870.00%	1,354,479.98%	1,625.375
2016		010	21	OFFIC021	DEPAIFULL TIME PERSO	2150	DIVIS2406	MEDICAL PROFESSIO	011	PERSONAL	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIFULL TIME PERSO	2150	DIVIS2406	MEDICAL PROFESSIO	012	PERSONAL	0	0.00%	33.00%	0	0	0.00%	333.00%	399
2016		010	21	OFFIC021	DEPAIFULL TIME PERSO	2150	DIVIS2406	MEDICAL PROFESSIO	059	TEMP FULL	0	-7,803.00%	47-16.487%	0	0	60.00%	473.13%	568
2016		010	21	OFFIC021	DEPAIFULL TIME PERSO	2150	DIVIS2406	Prescription Drug Monit	059	TEMP FULL	0	34,141.00%	15,803.216%	0	0	57.406.00%	158,029.36%	189,635
2016		010	21	OFFIC021	DEPAIFULL TIME PERSONNEL TOTALS	2150	DIVIS5203	CATEGORY TOTALS			0	346,247.00%	268,274.129%	0	0	2,432,241.00%	2,682,738.28%	3,219,285
2016		010	21	OFFIC021	DEPAIPART TIME TEMP	2110	DIVIS2404	ADMINISTRATION	050	PERSONAL	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIPART TIME TEMP	2120	DIVIS2405	TECHNICAL PROFESS	050	PERSONAL	0	9,487.00%	8,494.112%	0	0	69,106.00%	84,842.81%	101,810
2016		010	21	OFFIC021	DEPAIPART TIME TEMP	2150	DIVIS2406	MEDICAL PROFESSIO	050	PERSONAL	0	33,094.00%	32,360.102%	0	0	294,966.00%	323,596.91%	388.315
2016		010	21	OFFIC021	DEPAIPART TIME TEMP	2150	DIVIS5203	Prescription Drug Monit	050	PERSONAL	0	0.00%	3.379.00%	0	0	0.00%	33,787.00%	40,544
2016		010	21	OFFIC021	DEPAIPART TIME TEMP PERSONNEL TOTAL	2150	DIVIS5203	CATEGORY TOTALS			0	42,581.00%	44,222.96%	0	0	364,071.00%	442,224.82%	530,669
2016		010	21	OFFIC021	DEPAIOVERTIME TOTAL	2120	DIVIS2405	TECHNICAL PROFESS	018	OVERTIME	0	3,432.00%	1,417.242%	0	0	11,208.00%	14,167.79%	17,000
2016		010	21	OFFIC021	DEPAIOVERTIME TOTAL	2150	DIVIS2406	MEDICAL PROFESSIO	018	OVERTIME	0	0.00%	0.00%	0	0	0.00%	1.00%	1
2016		010	21	OFFIC021	DEPAIOVERTIME TOTALS			CATEGORY TOTALS			0	3,432.00%	1,417.242%	0	0	11,208.00%	14,168.79%	17,001
2016		010	21	OFFIC021	DEPAIBENEFITS TOTAL	2110	DIVIS2404	ADMINISTRATION	060	BENEFITS	0	23,782.00%	18,603.128%	0	0	102,813.00%	186,033.55%	223,246
2016		010	21	OFFIC021	DEPAIBENEFITS TOTAL	2120	DIVIS2405	TECHNICAL PROFESS	060	BENEFITS	0	59,247.00%	41,086.144%	0	0	461,550.00%	410,958.112%	493,154
2016		010	21	OFFIC021	DEPAIBENEFITS TOTAL	2150	DIVIS2406	MEDICAL PROFESSIO	060	BENEFITS	0	85,263.00%	73,032.117%	0	0	672,762.00%	730,317.92%	876,380
2016		010	21	OFFIC021	DEPAIBENEFITS TOTAL	2150	DIVIS5203	Prescription Drug Monit	060	BENEFITS	0	13,457.00%	7,747.174%	0	0	32,981.00%	77,467.43%	92,960
2016		010	21	OFFIC021	DEPAIBENEFITS TOTALS			CATEGORY TOTALS			0	181,748.00%	140,478.129%	0	0	1,270,206.00%	1,404,779.90%	1,685,734
2016		010	21	OFFIC021	DEPAICONSULTANTS TC	2120	DIVIS2405	TECHNICAL PROFESS	046	CONSULTAT	0	50.00%	831.61%	0	0	3,397.00%	8,308.41%	9,970
2016		010	21	OFFIC021	DEPAICONSULTANTS TC	2150	DIVIS2406	MEDICAL PROFESSIO	046	CONSULTAT	0	1,840.00%	2,708.68%	0	0	22,754.00%	27,083.84%	32,500
2016		010	21	OFFIC021	DEPAICONSULTANTS TC	2150	DIVIS5203	Prescription Drug Monit	046	CONSULTAT	0	0.00%	0.00%	0	0	0.00%	1.00%	1
2016		010	21	OFFIC021	DEPAICONSULTANTS TOTALS			CATEGORY TOTALS			0	1,890.00%	3,539.53%	0	0	26,151.00%	35,392.74%	42,471
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE	2110	DIVIS0002	UNRESTRICTED INCC	020	CURRENT E	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE	2110	DIVIS2404	ADMINISTRATION	020	CURRENT E	0	591.00%	1,667.35%	0	0	6,636.00%	16,666.40%	20,000
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE	2120	DIVIS2405	TECHNICAL PROFESS	020	CURRENT E	0	12,189.00%	17,990.80%	0	0	136,007.00%	178,996.76%	214,795
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE	2150	DIVIS2406	MEDICAL PROFESSIO	020	CURRENT E	0	14,719.00%	14,433.102%	0	0	120,264.00%	144,326.83%	173,192
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE	2150	DIVIS5203	Prescription Drug Monit	020	CURRENT E	0	1,108.00%	932.119%	0	0	1,619.00%	9,322.17%	11,187
2016		010	21	OFFIC021	DEPAICURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	28,607.00%	34,931.82%	0	0	264,526.00%	349,311.76%	419,173
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS0002	UNRESTRICTED INCC	999	FCLG	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	022	RENTS-LEA	0	0.00%	150.00%	0	0	0.00%	1,500.00%	1,800
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	039	TELECOMM	0	373.00%	210.178%	0	0	914.00%	2,095.44%	2,514
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	061	UNEMPLOY	0	0.00%	83.00%	0	0	0.00%	833.00%	1,000
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	062	WORKERS I	0	2,588.00%	1,020.254%	0	0	12,242.00%	10,202.120%	12,242
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	066	EMPLOYEE	0	0.00%	83.00%	0	0	0.00%	833.00%	1,000
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	070	IN STATE TR	0	30.00%	50.60%	0	0	282.00%	500.56%	600
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	202	RELOCATIO	0	3,476.00%	833.417%	0	0	9,386.00%	8,333.113%	10,000
2016		010	21	OFFIC021	DEPAIALL OTHER	2110	DIVIS2404	ADMINISTRATION	999	FCLG	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	022	RENTS-LEA	0	599.00%	500.120%	0	0	4,628.00%	5,000.93%	6,000
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	024	MAINT OTH	0	0.00%	42.00%	0	0	0.00%	417.00%	500
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	026	ORGANIZAT	0	0.00%	4,663.00%	0	0	38,220.00%	46,629.82%	55,955
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	027	TRANSFERS	0	-129.00%	2,635.-5%	0	0	11,375.00%	26,346.43%	31,615
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	028	TRANSFERS	0	6,269.00%	7,042.89%	0	0	51,315.00%	70,421.73%	84,505
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	030	EQUIPMENT	0	1,975.00%	254.779%	0	0	1,975.00%	2,536.78%	3,043
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	035	SHARED SE	0	0.00%	601.00%	0	0	6,215.00%	6,006.103%	7,207
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	037	TECHNOLO	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	038	TECHNOLO	0	0.00%	100.00%	0	0	476.00%	1,000.48%	1,200
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	039	TELECOMM	0	1,007.00%	1,667.60%	0	0	15,617.00%	16,667.94%	20,000
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	049	TRANSFER	0	4,329.00%	1,443.300%	0	0	8,996.00%	14,430.62%	17,316
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	057	BOOKS PER	0	0.00%	21.00%	0	0	0.00%	208.00%	250
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	062	WORKERS I	0	0.00%	2,079.00%	0	0	24,945.00%	20,788.120%	24,945
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	064	RET PENSIC	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	065	BOARD EXP	0	1,620.00%	883.183%	0	0	10,425.00%	8,833.118%	10,600
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	066	EMPLOYEE	0	0.00%	352.00%	0	0	805.00%	3,517.23%	4,220
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	069	PROMOTIO	0	0.00%	28.00%	0	0	0.00%	28.00%	33
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	070	IN STATE TR	0	1,433.00%	4,473.30%	0	0	18,971.00%	47,388.40%	56,841
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	080	OUT OF STA	0	140.00%	208.67%	0	0	609.00%	2,083.29%	2,500
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	104	CERTIFICAT	0	2,000.00%	14,244.14%	0	0	98,965.00%	142,443.69%	170,932
2016		010	21	OFFIC021	DEPAIALL OTHER	2120	DIVIS2405	TECHNICAL PROFESS	999	FCLG	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	022	RENTS-LEA	0	727.00%	1,208.60%	0	0	7,311.00%	12,083.61%	14,500
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	026	ORGANIZAT	0	0.00%	2,314.00%	0	0	22,500.00%	23,142.97%	27,770
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	027	TRANSFERS	0	13,662.00%	12,121.113%	0	0	92,884.00%	121,205.77%	145,446
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	028	TRANSFERS	0	14,688.00%	15,930.92%	0	0	101,594.00%	159,304.64%	191,165
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	029	INTRA-AGE	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	030	EQUIPMENT	0	535.00%	5,120.10%	0	0	23,816.00%	51,159.47%	61,433
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	035	SHARED SE	0	0.00%	1,258.00%	0	0	2,110.00%	12,583.17%	15,100
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	039	TELECOMM	0	3,511.00%	2,280.155%	0	0	18,233.00%	22,598.81%	27,118
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	049	TRANSFER	0	123,308.00%	40,996.301%	0	0	381,410.00%	409,957.93%	491,948
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	062	WORKERS I	0	29.00%	297.11%	0	0	3,082.00%	2,568.120%	3,082
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	064	RET PENSIC	0	0.00%	0.00%	0	0	0.00%	0.00%	0
2016		010	21	OFFIC021	DEPAIALL OTHER	2150	DIVIS2406	MEDICAL PROFESSIO	065	BOARD EXP	0	9,575.00%	9,169.100%	0	0			

2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC2321	GRANTS COORDINAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC2331	PROPERTY UPKEEP	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC2331	PROPERTY UPKEEP	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC2331	PROPERTY UPKEEP	013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC3313	IGNITION INTER	010	PERSONAL	3,427.00	80%	4,290.00	28,731.00	42,960.67%	51,488.00	152,488.00	152,488.00	51,488.00
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC4195	HOMELAND SECURIT	010	PERSONAL	0	221.00	102.00	355.00	152,488.00	152,488.00	152,488.00	152,488.00	152,488.00
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC4195	HOMELAND SECURIT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC4236	NH DOS PROSECUT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC5003	AERIAL LIFT SAFETY	010	PERSONAL	9,789	15,622.160%	10,375.151%	100,324	111,301.111%	106,330.105%	132,267	132,267	132,267
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC5003	AERIAL LIFT SAFETY	019	HOLIDAY PA	0	0.0%	0.0%	334	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2310	OFFIC5125	HEARINGS-HSA GR	059	TEMP FULL	0	0.0%	11,239.00	0	0.0%	112,385.00	134,862	134,862	134,862
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12310	BUSINESS OFFICE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12310	BUSINESS OFFICE	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12310	BUSINESS OFFICE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12316	CENTRAL MAINTEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12316	CENTRAL MAINTEN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12318	PETROLEUM POLLUT	010	PERSONAL	7,400	6,361.86%	8,919.71%	109,594	79,653.73%	132,091.60%	154,722	154,722	154,722
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12318	PETROLEUM POLLUT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12319	COPY CENTER	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12319	COPY CENTER	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12320	EQUIPMENT CONTR	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS12320	EQUIPMENT CONTR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS13110	ROAD TOLL ADMIN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS13110	ROAD TOLL ADMIN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS13120	ROAD TOLL AUDIT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2320	DIVIS13120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS11110	DRIVER - SAFETY	ED010	PERSONAL	5,615	13,107.233%	6,359.206%	80,410	92,891.116%	91,059.102%	112,949	112,949	112,949
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS11110	DRIVER - SAFETY	ED017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS11110	DRIVER - SAFETY	ED019	HOLIDAY PA	-276	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12236	NEW ENTRANT CDL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12236	NEW ENTRANT CDL	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12302	ENHANCED EMISS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12311	DRIVER LICENSING	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12311	DRIVER LICENSING	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12311	DRIVER LICENSING	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12311	DRIVER LICENSING	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12312	MOTOR VEHICLE	REG010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12312	MOTOR VEHICLE	REG017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12314	CERTIFICATE OF	TITL010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12314	CERTIFICATE OF	TITL017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12314	CERTIFICATE OF	TITL059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12315	FINANCIAL RESP	ONS010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12315	FINANCIAL RESP	ONS017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS12338	MCSAP 08	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13100	ADMIN-DIV OF	MOTOR010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13100	ADMIN-DIV OF	MOTOR011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13100	ADMIN-DIV OF	MOTOR017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13100	ADMIN-DIV OF	MOTOR059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13101	PUPIL TRANSPORT	AT010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13101	PUPIL TRANSPORT	AT019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13109	INTERNATL REGISTR	AT010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13109	INTERNATL REGISTR	AT017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13765	FATAL ACCIDENT	REG010	PERSONAL	2,847	4,534.159%	2,963.153%	29,360	31,897.109%	30,553.104%	37,960	37,960	37,960
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13765	FATAL ACCIDENT	REG017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS13980	BORDER ENFORCEM	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS14015	ON BOARD DIAGN	OS010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS14015	ON BOARD DIAGN	OS019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS18200	MOTORCYCLE RIDER	010	PERSONAL	9,288	16,171.174%	10,450.155%	95,184	114,592.120%	107,090.107%	135,482	135,482	135,482
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2330	DIVIS18200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS10835	MCSAP GRANT-SOFT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS11222	MCSAP FFY 08	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS1876	COLD CASE UNIT	GF 010	PERSONAL	5,126	9,137.178%	5,356.171%	53,127	55,803.105%	55,509.101%	68,900	68,900	68,900
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS1876	COLD CASE UNIT	GF 019	HOLIDAY PA	0	0.0%	0.0%	781	418.54%	1,742.24%	2,600	2,600	2,600
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS1876	COLD CASE UNIT	GF 059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS2211	HWY SFTY EQUIP	TRA019	HOLIDAY PA	0	0.0%	83.00	0	0.0%	833.00	1,000	1,000	1,000
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS2211	HWY SFTY EQUIP	TRA059	TEMP FULL	0	11,340.00	8,793.129%	0	18,900.00	87,928.21%	105,513	105,513	105,513
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS12305	COMMERCIAL ENFOR	010	PERSONAL	2,737	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS12305	COMMERCIAL ENFOR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010																	

2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS14565	J-ONE EARMARK	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS14565	J-ONE EARMARK	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS14575	REAP 2008	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS14576	REAP 2009	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%			
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15001	WATERCRAFT SAFET	010	PERSONAL	57,643	83.158	144%	63,305	131%	596,856	644,362	108%	655,493	88%	815,927
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15001	WATERCRAFT SAFET	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15001	WATERCRAFT SAFET	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15001	WATERCRAFT SAFET	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	7,057	7,973	113%	10,642	75%	18,000
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15046	RECREATIONAL BOAT	010	PERSONAL	8,734	7,976	91%	19,306	41%	94,261	84,547	90%	208,366	41%	259,706
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15046	RECREATIONAL BOAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15046	RECREATIONAL BOAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15076	DHHS LIVESCAN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15412	DETECTIVE BUREAU	010	PERSONAL	285,312	530,377	186%	317,696	167%	3,219,947	3,363,476	104%	3,585,421	94%	4,563,248
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15412	DETECTIVE BUREAU	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15412	DETECTIVE BUREAU	019	HOLIDAY PA	-359	0.0%	0.0%	33,668	0.0%	0	40,021	119%	55,668	122%	87,000
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS15412	DETECTIVE BUREAU	059	TEMP FULL	0	7,567	0.0%	5,345	0.0%	0	57,220	0.0%	53,447	107%	64,136
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS17473	REAP FFY 2010	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS17474	REAP FFY 2011	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS17482	DWI PATROLS	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS17880	NEW ENTRANT CDL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS17880	NEW ENTRANT CDL	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	013	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	014	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18045	FFY 2010 NHSP LASE	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18239	URINE & CODIS TEST	010	PERSONAL	9,178	6,166	67%	10,717	58%	124,069	121,898	98%	144,884	84%	182,318
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18239	URINE & CODIS TEST	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18241	TOXICOLOGY LAB	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18241	TOXICOLOGY LAB	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2340	DIVIS18241	TOXICOLOGY LAB	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62730	DIR OF HOMELND SE	011	PERSONAL	8,519	13,034	153%	8,716	150%	87,863	94,308	107%	89,897	105%	111,688
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62740	EMERGENCY MGMT	010	PERSONAL	122,137	178,251	146%	121,031	147%	1,359,446	1,304,513	96%	1,347,128	97%	1,664,339
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62740	EMERGENCY MGMT	012	PERSONAL	6,886	10,481	153%	7,393	140%	67,053	77,031	115%	71,541	109%	89,821
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62740	EMERGENCY MGMT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62740	EMERGENCY MGMT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	55.0%	0.0%	4,167	1%	5,000
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62740	EMERGENCY MGMT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62760	SEABROOK STATION	010	PERSONAL	0	-3.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM62760	SEABROOK STATION	059	TEMP FULL	3,031	4,558	150%	6,963	65%	7,578	34,058	449%	17,409	196%	34,208
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM64378	FLOOD MITIGATION A	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM65079	CDC H1N1 INFLUENZ	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM65346	ESAR GRANT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM67484	INFORMATION ANALY	010	PERSONAL	1,988	12,606	634%	3,821	330%	59,960	90,777	151%	115,279	79%	137,366
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM67484	INFORMATION ANALY	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM68192	100% EMPG-SS -VY	N010	PERSONAL	0	4,921	0.0%	3,348	147%	0	35,281	0.0%	33,475	107%	40,170
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM68240	BIOTERRORISM GRAN	010	PERSONAL	5,481	386	7%	5,538	7%	40,003	34,136	85%	40,421	84%	49,651
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM68240	BIOTERRORISM GRAN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM68240	BIOTERRORISM GRAN	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2360	HOM68281	HSEM FEDERAL	010	PERSONAL	0	16.657	0%	12,149	137%	0	118,876	0%	121,493	98%	145,791
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1395	BUR OF EMERGENCYO	010	PERSONAL	395,642	637,147	161%	437,607	146%	3,941,764	4,470,863	113%	4,359,859	103%	5,436,207
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1395	BUR OF EMERGENCYO	011	PERSONAL	8,519	13,034	153%	8,715	150%	88,763	95,208	107%	90,801	105%	112,588
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1395	BUR OF EMERGENCYO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1395	BUR OF EMERGENCYO	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	77,059	43,719	957%	99,353	144%	105,000
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1395	BUR OF EMERGENCYO	059	TEMP FULL	0	30,625	0%	6,660	460%	0	30,625	0%	66,602	46%	79,922
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1870	STATEWIDE TELECOM	010	PERSONAL	38,465	58,643	152%	41,455	141%	387,405	418,497	108%	417,521	100%	521,252
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1870	STATEWIDE TELECOM	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER1870	STATEWIDE TELECOM	059	TEMP FULL	0	4,356	0%	2,852	153%	0	10,323	0%	28,519	36%	34,223
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER4001	COMMUNICATIONS S	010	PERSONAL	40,250	68,848	171%	51,116	135%	481,089	438,927	91%	610,954	72%	740,070
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER4001	COMMUNICATIONS S	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER4001	COMMUNICATIONS S	019	HOLIDAY PA	0	0.0%	0.0%	686	77	11%	0	10,212	1%	11,000	
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2365	EMER4966	BTOP/BROADBAND C	010	PERSONAL	0	0.0%	0.0%	4,264	0.0%	0	0.0%	0.0%	42,640	0%	51,168
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2370	FIRE 14065	FIRE STANDARDS & B	010	PERSONAL	153,246	216,527	141%	159,514	138%	1,494,587	1,635,951	109%	1,555,712	105%	1,951,697
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2370	FIRE 14065	FIRE STANDARDS & B	011	PERSONAL	7,396	11,316	153%	7,567	150%	76,280	81,876	107%	78,048	104%	96,963
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2370	FIRE 14065	FIRE STANDARDS & B	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETFULL TIME PERSO	2370															

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2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17446	FFY 09 SADIP GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17448	FFY 2010 MOTORCYC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17449	MOTORCYCLE SAFET	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17456	FFY 09 BJA AWARD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17461	FFY 2010 BJA AWARD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17462	DMV TECHNOLOGY	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17463	FFY 2010 TECHNOLO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17464	FFY 09 DMV CRASH	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17466	FFY 2010 DMV CRASH	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17467	DMV CRASH DATA	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17468	CDLIS DATA IMPROV	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17469	FFY 09 CDL PROGRAM	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17471	DMV SCHOOL BUS EN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17472	SCHOOL BUS ENFOR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS18200	MOTORCYCLE RIDER	050	PERSONAL	3,752	0.0%	5,255.0%	150,908	138,051	91%	211,369	65%	306,000	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS11122	MCSAP FFY 08	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS11223	SEX OFFENDER SUPP	050	PERSONAL	0	0.0%	0.0%	11,550	4,422	38%	17,257	26%	18,721	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS1237	BORDER ENFORCEM	050	PERSONAL	0	0.0%	50.0%	0	0.0%	0.0%	500.0%	0.0%	600	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS1876	COLD CASE UNIT GF	050	PERSONAL	0	3,279.0%	3,423	96%	0	3,279.0%	34,233	10%	41,080	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS2913	PERMITS AND LICEN	050	PERSONAL	0	4,351.0%	7,500	58%	0	23,298	0%	90,000		
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3102	FFY 09 NEW ENTRAN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3103	NEW ENTRANT CDL	050	PERSONAL	0	0.0%	0.0%	0	29,401	0%	100,500	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3104	FFY 09 MCSAP GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3106	MCSAP GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3107	FFY 09 BORDER ENF	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3108	FFY 2010 BORDER EN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3114	FFY 09 HIGH PRIORIT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3116	HIGH PRIORITY GRANT	050	PERSONAL	0	0.0%	93.0%	0	0.0%	0.0%	933.0%	0.0%	1,120	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3117	SEX OFFENDER REG	050	PERSONAL	0	0.0%	0.0%	9,395	643	7%	10,457	6%	11,752	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3122	FFY 09 CONVICTED	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3123	CONVICTED OFFEND	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3126	FFY 09 BACKLOG RE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3127	BACKLOG REDUCTIO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3128	FFY 08 COVERDELL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3130	FFY 09 COVERDELL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3131	COVERDELL NFSIA	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS3975	SAFETY DATA IMPRO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4003	TRAFFIC BUREAU	050	PERSONAL	877	103.12%	0.0%	0	103.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4005	AUXILIARY POLICE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4008	OUTSIDE DETAILS	050	PERSONAL	6,935	12,183	176%	9,845	124%	58,998	86,366	146%	106,717	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4010	ENFORCEMENT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4017	FEDERAL FORFEITUR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4019	CRIMINAL RECORDS	050	PERSONAL	3,194	4,982	156%	3,352	149%	48,394	35,783	74%	60,354	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4023	STATE POLICE EVIDE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4215	NH&H SECURITY	050	PERSONAL	0	11,928.0%	8,244	145%	0	41,139	0%	82,435	50%	98,927
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4329	FFY 09 DRUG ERADIC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4343	DRUG ERADICATION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4565	J-ONE EARMARK	050	PERSONAL	0	0.0%	6,333.0%	0	0.0%	0.0%	63,333.0%	0.0%	76,000	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS4567	2007 CONVICTED OF	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS5001	WATERCRAFT SAFET	050	PERSONAL	9,990	17,129	171%	8,837	194%	239,730	199,203	83%	264,183	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS5046	RECREATIONAL BOAT	050	PERSONAL	11,684	30,230	259%	78,180	39%	139,117	222,809	160%	1,325,510	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS5076	DHHS LIVESCAN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS5412	DETECTIVE BUREAU	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17444	SADIP GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17473	REAP FFY 2010	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17474	REAP FFY 2011	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17476	PRISM AIR CARD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17477	HIGHWAY SAFETY GR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17478	ENFORCEMENT PATR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17479	ENFORCEMENT PATR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17481	DWI PATROLS FFY 20	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17482	DWI PATROLS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS17880	NEW ENTRANT CDL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS18045	FFY 2010 NHSP LASE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS18239	URINE & CODIS TEST	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	DIVIS18241	TOXICOLOGY LAB	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF0859	HSEM AGENCY INC	050	PERSONAL	0	18,868.0%	8,958	211%	0	72,437.0%	89,583	81%	107,500	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF1232	DECLARED DISASTER	050	PERSONAL	0	0.0%	2,500.0%	0	153.0%	0.0%	25,000.1%	0.0%	30,000	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2730	DIR OF HOMELEND SE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2740	EMERGENCY MGMT A	050	PERSONAL	9,933	14,758	149%	10,416	142%	96,144	130,114	135%	141,563	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2748	RIM - C	050	PERSONAL	0	3,158.0%	0.0%	0	3,353	379%	0	5,356	0%	10,000
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2760	SEABROOK STATION	050	PERSONAL	0	0.0%	0.0%	6,773	1,877	28%	32,200	6%	32,200	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2770	VERMONT YANKEE	050	PERSONAL	1,435	0.0%	15,000.0%	1,435	0.0%	15,000.0%	15,000.0%	15,000.0%	15,000.0%	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF2920	HAZARD MITIGATION	050	PERSONAL	0	0.0%	875.0%	0	0.0%	0.0%	8,750.0%	0.0%	10,500	
2016	010	23	SAFE023	SAFETPART TIME TEMP	2330	HOMF4232													

2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15002	FIRE SAFETY ADMIN	050	PERSONAL	18,343	31,640	172%		22,219	142%	199,883	225,565	113%		242,123	93%	300,974
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15008	MANUFACTURED HO	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15309	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15310	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15311	HMEP GRANT	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15895	PLUMBERS BORO	050	PERSONAL	0	0	0%	1,648	0	0%	0	0	0%	16,475	0%	19,770	
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2380	FIRE 15922	REDUCED IGNITION F	050	PERSONAL	5,312	5,442	102%	4,633	117%	56,722	56,053	99%	49,475	113%	61,484		
2016	2016	010	23	SAFE(023)	SAFETPART TIME TEMP	2399	ARRA0897	COLD CASE UNIT ARR	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2310	OFFIC2300	OFFICE OF THE COMM	050	PERSONAL	3,975	11,519	290%	17,766	65%	21,533	64,884	301%	96,231	67%	100,677		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2310	OFFIC2304	BUREAU OF HEARING	050	PERSONAL	7,461	5,815	78%	18,395	32%	15,759	28,554	181%	38,853	73%	60,000		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2320	DIVIS1230	BUSINESS OFFICE	050	PERSONAL	-5,382	1,980	0%	-12,663	0%	18,531	19,249	104%	43,604	44%	54,460		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2320	DIVIS12316	CENTRAL MAINTENAN	050	PERSONAL	0	0	0%	0	0%	6,875	8,594	125%	12,915	67%	16,257		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2320	DIVIS12319	COPY CENTER	050	PERSONAL	565	942	167%	983	96%	9,652	9,739	101%	16,809	58%	20,482		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2320	DIVIS12322	EQUIPMENT CONTROL	050	PERSONAL	1,120	2,407	215%	1,425	169%	12,923	17,108	132%	16,439	104%	20,162		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2320	DIVIS12120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12311	DRIVER LICENSING	050	PERSONAL	1,436	3,757	262%	1,350	278%	20,829	18,839	90%	19,581	96%	23,439		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12312	MOTOR VEHICLE REG	050	PERSONAL	6,607	411	1%	5,911	11%	44,912	41,724	93%	40,186	104%	49,279		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12314	CERTIFICATE OF TITL	050	PERSONAL	1,499	10,862	725%	1,940	560%	28,474	26,440	93%	36,855	72%	61,371		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12315	FINANCIAL RESPON	050	PERSONAL	7,500	0	0%	0	0%	26,238	0	0%	0	0	0%	0	
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12926	OPERATIONS	050	PERSONAL	21,552	42,324	196%	23,306	182%	255,847	262,613	103%	276,658	95%	308,899		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS13109	INTERNATL REGISTR	050	PERSONAL	0	1,745	0%	0	0%	0	4,624	0%	0	0	0%	7,836	
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS12927	STATE POLICE COMM	050	PERSONAL	5,247	8,811	168%	4,619	191%	92,630	61,654	67%	81,540	76%	90,716		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS13106	MCSAP GRANT	050	PERSONAL	7,318	0	0%	10,276	0%	26,410	6,881	26%	37,086	19%	50,000		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS14003	TRAFFIC BUREAU	050	PERSONAL	6,488	14,877	229%	8,315	179%	53,159	88,054	168%	68,122	129%	102,116		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS14005	AUXILIARY POLICE	050	PERSONAL	2,912	21,143	712%	4,818	439%	64,016	130,231	203%	103,838	125%	132,844		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS14022	STATE POLICE FOR	050	PERSONAL	8,730	13,489	155%	14,573	93%	74,499	83,776	112%	124,357	67%	150,552		
2016	2016	015	23	SAFE(023)	SAFETPART TIME TEMP	2340	DIVIS18241	TOXICOLOGY LAB	050	PERSONAL	2,432	0	0%	3,005	0%	24,555	23,052	94%	30,343	76%	37,982		
2016	2016	017	23	SAFE(023)	SAFETPART TIME TEMP	2330	DIVIS12315	FINANCIAL RESPON	050	PERSONAL	0	2,520	0%	2,755	91%	0	18,898	0%	27,550	69%	33,080		
2016	2016	017	23	SAFE(023)	SAFETPART TIME TEMP	PERSONNEL TOTAL	CATEGORY TOTALS				250,861	449,079	179%	553,972	81%	2,811,255	3,130,169	111%	5,452,421	57%	7,050,243		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	13,880	4,352	31%	4,352	100%	4,352		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC1118	HOMELAND STATE AG	018	OVERTIME	0	0	0%	0	0%	7,608	4,985	66%	67,363	7%	79,524		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC1123	SP INTELLIGENCE AN	018	OVERTIME	0	-11	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC2300	OFFICE OF THE COMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC2321	GRANTS COORDNAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC2395	NH MOTOR VEHICLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC3086	FFY 2007 PSIC GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC3087	INTEROPERABILITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	4,166	0%	4,999		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC4195	HOMELAND SECURIT	018	OVERTIME	49	464	957%	252	184%	7,803	2,601	33%	40,523	6%	42,629		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC5003	HAZARDOUS WASTE	018	OVERTIME	499	253	51%	720	35%	6,738	9,538	142%	9,724	98%	12,616		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC5405	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	41	0%	0	0	0%	4,110	0%	4,832		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2310	OFFIC8896	BROADBAND GRAN	018	OVERTIME	0	0	0%	0	0%	239	103	43%	36,962	0%	57,351		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS12310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS12316	CENTRAL MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS12318	PETROLEUM POLLUT	018	OVERTIME	0	0	0%	0	0%	81	1,600	0%	0	0	1,600		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS12319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS12320	EQUIPMENT CONTROL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS13110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS13120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2320	DIVIS14244	DYED FUEL EVALU	018	OVERTIME	0	848	0%	848	0%	0	948	0%	8,395	11%	10,071		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS1110	DRIVER SAFETY EDI	018	OVERTIME	407	1,131	278%	426	268%	2,562	3,430	134%	2,681	128%	3,501		
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12236	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12312	MOTOR VEHICLE REG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12314	CERTIFICATE OF TITL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12315	FINANCIAL RESPON	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS12338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME TOTAL	2330	DIVIS13100	ADMIN DIV OF MOTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	2016	010	23	SAFE(023)	SAFETOVERTIME																		

2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13142	DWI PATROLS FFY2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13143	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13345	NHDOJ Grants	OVERTIME	0	12.066%	8,734 138%	0	72,553 0%	87,338 83%	0	104,806
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13975	SAFETY DATA IMPROV018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13979	2007 MCSAP Grants	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13981	BORDER ENFORCEM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS13990	2007 HIGH PRIORITY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14003	TRAFFIC BUREAU	OVERTIME	931	829 89%	0.0%	931	830 89%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14008	OUTSIDE DETAILS	OVERTIME	189	355 187%	947 37%	1,129	2,162 192%	5,647 38%	0	6,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14010	ENFORCEMENT	OVERTIME	67	0.0%	0.0%	-299	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14011	HAMPTON BEACH DE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14013	STATE POLICE FORF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14014	STATE POLICE WITN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14017	FEDERAL FORFEITUR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14019	CRIMINAL RECORDS018	OVERTIME	3,765	2,556 68%	3,002 85%	30,964	21,459 69%	24,686 87%	0	30,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14022	STATE POLICE FORE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14023	STATE POLICE EVIDE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14176	SEACOAST SECURITY018	OVERTIME	36	49 135%	59 83%	3,932	3,933 100%	6,440 61%	0	8,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14215	NHH SECURITY	OVERTIME	8,746	5,206 60%	9,406 55%	56,822	84,184 148%	61,109 138%	0	80,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14292	COPS METH GRANT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14329	FFY 09 DRUG ERADIC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14343	DRUG ERADICATION	OVERTIME	0	0.0%	0.0%	39,960	19,980 50%	40,000 50%	0	40,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14426	DNA BACKLOG	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14442	OPERATION STREET	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14446	FY05 DNA BACKLOG	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14449	NHSP ENFORCEMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14450	SEAT BELT CAMPAIGN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14550	CYBER CRIME GRANT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14552	OPERATION STREET	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14553	2006 DNA BACKLOG	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14554	DWI PATOLS	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14555	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14568	FY07 FORENSIC DNA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14569	STATE POLICE DWI P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14570	SP ENFORCEMENT P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14573	NHSP SOBRIETY CHE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14578	STATEWIDE DWI HUN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14579	DRUG ERADICATION	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS14690	DARE-DONATIONS	OVERTIME	0	0.0%	0.0%	3,836	2,464 64%	4,000 62%	0	4,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS15001	WATERCRAFT SAFETY018	OVERTIME	2,163	1,986 92%	3,197 62%	24,341	32,781 135%	35,982 91%	0	45,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS15046	RECREATIONAL BOAT018	OVERTIME	8	110 1,312%	49 225%	1,037	1,685 162%	6,034 28%	0	18,917
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS15073	NHSP DWI HUNTER P018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS15412	DETECTIVE BUREAU	OVERTIME	28,819	20,910 73%	34,889 60%	262,732	325,473 124%	318,063 102%	0	375,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS16042	OPERATION STREET	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17444	SAFETY GRANT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17477	HIGHWAY SAFETY GR018	OVERTIME	4,409	9,574 217%	7,658 125%	45,254	55,655 123%	78,606 171%	0	99,387
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17478	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17479	ENFORCEMENT PATR018	OVERTIME	3,510	15,359 438%	8,385 183%	65,797	107,078 163%	157,185 68%	0	195,024
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17481	DWI PATROLS FFY2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17482	DWI PATROLS	OVERTIME	13,099	24,872 190%	40,412 62%	101,225	207,681 205%	312,294 67%	0	397,956
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS17880	NEW ENTRANT CDL 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS18239	URINE & CODIS TEST018	OVERTIME	945	-64 -7%	2,210 -3%	2,769	4,829 174%	6,472 75%	0	5,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS18241	TOXICOLOGY LAB	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2340	DIVIS19089	NHSP STATEWIDE DWI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM08113	DR 4026-TS IRENE [M]018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	8,500
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM08841	DR 4049-OCTOBER C018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM08959	HSEM AGENCY INCE 018	OVERTIME	0	0.0%	417 0%	0	0.0%	4,167 0%	0	5,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM01232	DECLARED DISASTER018	OVERTIME	0	0.0%	583 0%	0	0.0%	5,833 0%	0	7,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02740	EMERGENCY MGMT A018	OVERTIME	10,346	15,723 152%	12,946 121%	118,965	101,832 86%	148,865 68%	0	175,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02748	RIM - C	OVERTIME	586	725 124%	1,484 49%	1,808	1,787 99%	4,577 39%	0	5,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02760	SEABROOK STATION	OVERTIME	0	4,827 0%	0.0%	12,843	19,277 150%	22,721 85%	0	25,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02770	VERMONT YANKEE	OVERTIME	606	578 95%	1,289 45%	3,917	1,169 30%	8,328 14%	0	15,000
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02920	HAZARD MITIGATION	OVERTIME	0	0.0%	542 0%	0	0.0%	5,417 0%	0	6,500
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM02921	HAZARD MITI GRANT	OVERTIME	0	0.0%	542 0%	0	0.0%	5,417 0%	0	6,500
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM03327	MAY 2012 FLOODS P018	OVERTIME	0	0.0%	0.0%	8	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM03342	HURRICANE SANDY C018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04226	PRE-DISASTER MITIG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04231	HMGP - OCTOBER 20018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04241	HMGP DR-1643 MAY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04247	PDMC FY 2007	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04248	SUPPLEMENTAL FY2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04378	FLOOD MITIGATION A018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04379	FFY08 FLOOD MITIGA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04381	FFY08 PDMC	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04383	PRE-DISASTER MITIG018	OVERTIME	0	0.0%	0.0%	190	0.0%	8,866 0%	0	8,866
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04395	SEVERE REPETITIVE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04396	FFY2011 SEVERE RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04412	REPETITIVE FLOOD C018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	16	010	23	SAFE023	SAFETOVERTIME TOTAL2360	HOM04422	FFY 2011 REPETITIVE018	OVERTIME	0							

2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2310	OFFIC(2300	OFFICE OF THE COMM(018	OVERTIME	1,212	1,620(134%	1,105(147%	16,327	9,147(56%	14,894(61%	15,001
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2310	OFFIC(2304	BUREAU OF HEARING(018	OVERTIME	0	1,729(0%	0(0%	489	5,072(1,038%	540(940%	5,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2310	OFFIC(2321	GRANTS COORDINAT(018	OVERTIME	28	22(79%	78(28%	654	315(48%	1,815(17%	2,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(2310	BUSINESS OFFICE (018	OVERTIME	1,015	8,105(798%	1,830(443%	9,594	34,307(358%	17,288(198%	31,001
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(2318	CENTRAL MAINTENAN(018	OVERTIME	207	1,027(496%	441(233%	4,385	6,120(139%	9,385(85%	10,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(2319	COPY CENTER (018	OVERTIME	0	0(0%	329(0%	1,037	1,276(123%	2,000(100%	2,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(2320	EQUIPMENT CONTR(018	OVERTIME	272	1,145(421%	360(318%	6,217	4,061(65%	8,251(49%	9,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(3110	ROAD TOLL ADMINIS(018	OVERTIME	0	22(0%	0(0%	6,186	5,161(83%	7,500(69%	7,500
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2320	DIVIS(3120	ROAD TOLL AUDIT (018	OVERTIME	0	94(0%	0(0%	1,126	1,120(100%	905(124%	1,500
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2302	ENHANCED EMISSION(018	OVERTIME	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2311	DRIVER LICENSING (018	OVERTIME	264	2,739(1,036%	469(585%	13,198	18,105(137%	23,391(17%	26,500
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2312	MOTOR VEHICLE REG(018	OVERTIME	6,670	7,657(115%	6,371(120%	34,721	37,200(107%	33,168(112%	42,665
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2314	CERTIFICATE OF TITL(018	OVERTIME	8,022	12,024(150%	10,427(115%	70,458	119,329(169%	91,584(130%	119,100
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2315	FINANCIAL RESPON(018	OVERTIME	10,255	0(0%	0(0%	85,297	0(0%	0(0%	0
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2326	INTELLIGENCE AN(018	OVERTIME	10,087	14,631(145%	11,337(123%	107,707	127,130(118%	120,931(108%	150,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(3100	ADMIN DIV OF MOTOR(018	OVERTIME	595	103(17%	550(0%	5,669(100%	5,224(100%	5,224(100%	7,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(3101	PUPIL TRANSPORT(018	OVERTIME	749	381(51%	660(58%	6,252	4,284(68%	5,510(78%	6,500
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(3109	INTERNATL REGISTR(018	OVERTIME	433	1,017(235%	734(139%	4,411	7,406(168%	7,467(99%	9,950
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(8107	REFLECTORIZED PLA(018	OVERTIME	697	1,799(258%	1,213(148%	11,741	12,491(106%	20,437(61%	25,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(2305	COMMERCIAL ENFOR(018	OVERTIME	3,583	2,157(60%	5,406(40%	27,589	38,510(140%	41,629(93%	45,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(2927	STATE POLICE COMM(018	OVERTIME	716	551(77%	1,403(39%	17,270	19,978(116%	33,849(59%	40,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(3106	MCSAP GRANT (018	OVERTIME	4,987	862(17%	6,202(14%	44,841	37,910(85%	55,772(68%	80,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(4003	TRAFFIC BUREAU (018	OVERTIME	40,515	21,844(54%	42,511(51%	528,685	730,814(138%	554,738(132%	650,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(4010	ENFORCEMENT (018	OVERTIME	12,384	618(5%	11,255(5%	111,080	107,797(97%	100,958(107%	120,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(4011	HAMPTON BEACH DIS(018	OVERTIME	0	0(0%	0(0%	71,528	57,088(80%	38,441(53%	57,600
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(4014	STATE POLICE WITNE(018	OVERTIME	14,562	17,727(122%	19,867(137%	150,683	154,527(103%	205,573(75%	254,700
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(4022	STATE POLICE FORE(018	OVERTIME	3,108	3,840(124%	3,386(113%	38,070	42,854(113%	41,478(103%	60,000
2016	2016	015	23	SAFE(023)	SAFETOVERTIME TOTAL(2340	DIVIS(8241	TOXICOLOGY LAB (018	OVERTIME	2,557	-246(-10%	4,130(-6%	4,700	14,328(305%	7,592(189%	15,000
2016	2016	017	23	SAFE(023)	SAFETOVERTIME TOTAL(2330	DIVIS(2315	FINANCIAL RESPON(018	OVERTIME	0	13,310(0%	8,333(160%	0	82,844(0%	83,333(99%	100,000
2016	2016	017	23	SAFE(023)	SAFETOVERTIME TOTALS		CATEGORY TOTALS		241,161	292,819(121%	351,250(83%	2,617,998	3,238,743(124%	3,712,226(87%	4,606,100
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2300	SAFE(7999	DEFAULT ACCOUNTIN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(0843	DEPT OF SAFETY DIS(060	BENEFITS	0	0(0%	0(0%	2,889	1,100(38%	1,100(100%	1,100
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(1117	2007 PSIC GRANT (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(1118	HOMELAND STATE AC(060	BENEFITS	1,982	0(0%	1,788(0%	2,169	1,361(63%	19,563(7%	23,462
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(1123	INTELLIGENCE AN(060	BENEFITS	592	4,864(85%	6,040(81%	59,928	34,318(57%	63,259(54%	77,223
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(1234	OFFICE OF POLICY (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2300	OFFICE OF THE COMM(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2301	RETIREEES HEALTH IN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2304	BUREAU OF HEARING(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2321	GRANTS COORDINAT(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2331	PROPERTY UPKEEP (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2393	ADMIN LICENSE REV(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(2395	NH MOTOR VEHICLE (060	BENEFITS	0	15(0%	0(0%	0	34(0%	0(0%	1,000
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3082	BUREAU OF HEARING(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3083	FFY 2008 NH BUFFER(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3084	NH BUFFER ZONE PR(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3086	FFY 2007 PSIC GRAN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3087	INTEROPERABILITY G(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(3313	IGNITION INTERLOCK(060	BENEFITS	248	344(139%	478(72%	2,577	2,781(108%	4,978(56%	5,382
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4192	HLS EXERCISE GRAN(060	BENEFITS	0	0(0%	82(0%	0	0(0%	824(0%	989
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4195	HOMELAND SECURIT(060	BENEFITS	21	220(1,023%	1,076(20%	1,816	812(45%	90,956(1%	95,666
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4236	NH DOS PROSECUTIN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4238	NH BUFFER ZONE PR(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4243	2007 PP-BUFFER ZON(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(4245	2007 PSIC GRANT (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(5003	AERIAL LIFT SAFETY (060	BENEFITS	4,550	7,044(155%	5,082(139%	47,511	51,599(109%	53,061(97%	64,881
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(5125	HEARINGS-HSA GRAN(060	BENEFITS	0	0(0%	5,049(0%	0	0(0%	50,492(0%	60,590
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(5409	HLS TRAINING GRAN(060	BENEFITS	1,562	0(0%	3,885(0%	5,084	1,129(22%	12,642(9%	17,252
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(5410	HLS EQUIPMENT GRA(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(7483	VIDEO ARRAIGNMENT(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(7541	NHTSA GRANTS (060	BENEFITS	0	0(0%	786(0%	0	4(0%	7,861(0%	9,433
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2310	OFFIC(8896	BROADBAND GRANT (060	BENEFITS	0	0(0%	21(44%	46	21(44%	68,303(0%	106,209
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2310	BUSINESS OFFICE (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2316	CENTRAL MAINTENAN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2318	PETROLEUM POLLUT(060	BENEFITS	4,573	3,098(68%	5,675(55%	69,673	47,441(68%	86,466(55%	99,010
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2319	COPY CENTER (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2320	EQUIPMENT CONTR(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2325	WAREHOUSE EXPEN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2328	POSTAGE (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(2330	INFORMATION TECHN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(3088	INTERAGENCY SALE (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(3092	INTERAGENCY SALE (060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(3094	JOINT FED/ST MOTOR(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(3096	SALES OF PUBLICATI(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS(2320	DIVIS(3097	INTERAGENCY GRAN(060	BENEFITS	0	0(0%	0(0%	0	0(0%	0(0%	0
2016	2016	010	23	SAFE(023)	SAFEBENEFITS TOTALS										

2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17413	DMV SCHOOL BUS FFO60	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17414	DMV TECHNOLOGY U060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17421	CDL PGM IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17442	FFY 09 CDLIS DATA I060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17443	FFY 2010 CDLIS DATA060	BENEFITS	0	0.0%	0.0%	4,278	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17446	FFY 09 SADP GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17447	FFY 09 MOTORCYCLE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17448	FFY 2010 MOTORCYC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17449	MOTORCYCLE SAFE1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17456	FFY 09 BJA AWARD 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17461	FFY 2010 BJA AWARD060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17462	DMV TECHNOLOGY G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17463	FFY 2010 TECHNOLO4060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17464	FFY 09 DMV CRASH D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17466	FFY 2010 DMV CRASH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17467	DMV CRASH DATA 060	BENEFITS	1,178	675.57%	5,242.12%	1,765.120%	2,116.120%	7,844.12%	0	8,463	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17468	CDLIS DATA IMPROVE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17469	FFY 09 CDL PROGRAM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17471	DMV SCHOOL BUS EN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS17472	SCHOOL BUS ENFOR060	BENEFITS	0	0.0%	0.0%	39	1,141.295%	397.287%	0	1,636	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS81400	CONSERVATION PLAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS8179	CREDIT MEMORANDU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS8200	MOTORCYCLE RIDER060	BENEFITS	5,238	8,340.159%	6,124.136%	62,005	69,197.112%	72,487.95%	0	93,162	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS8225	PORT AUTHORITY CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS0885	MCSAP GRANT-SOF1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS1122	MCSAP FFY 08 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS1223	SEX OFFENDER SUP060	BENEFITS	336	983.292%	208.473%	5,056	7,691.152%	3,126.246%	0	5,894	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS1237	BORDER ENFORCEMEN060	BENEFITS	0	1,508.0%	0.0%	5,813	3,980.68%	2,884.138%	0	5,152	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS1876	COLD CASE UNIT GF 060	BENEFITS	2,775	5,160.186%	3,538.146%	27,260	29,784.109%	34,755.86%	0	41,076	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2038	FFY 08 HIGH PRIORIT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2039	GIFT FOR K-9 EQUIPM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2211	HWY SFTY EQUIP TRA060	BENEFITS	0	6,105.0%	4,767.128%	0	9,873.0%	47,668.21%	0	57,201	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2305	COMMERCIAL ENFOR060	BENEFITS	1,741	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2339	MCSAP 09 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2363	NH STATE POLICE L060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2368	NH STATE POLICE SC060	BENEFITS	0	0.0%	0.0%	6,167	9,077.147%	18,714.49%	0	20,396	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2369	NHSP JOIN THE NH C060	BENEFITS	0	0.0%	0.0%	-15	-406.0%	-24.0%	0	10,575	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS2913	PERMITS AND LICENS060	BENEFITS	12,569	9,030.72%	13,906.65%	60,965	61,610.101%	67,450.91%	0	81,909	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3102	FFY 09 NEW ENTRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3103	NEW ENTRAN CDL 060	BENEFITS	7,314	3,606.49%	14,245.25%	15,757	38,218.243%	30,689.125%	0	43,030	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3104	FFY 09 MCSAP GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3106	MCSAP GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3107	FFY 09 BORDER ENF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3108	FFY 2010 BORDER EN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3114	FFY 09 HIGH PRIORIT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3116	HIGH PRIORITY GRAN060	BENEFITS	9	0.0%	0.0%	1,155	552.48%	1,292.43%	0	1,477	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3117	SEX OFFENDER REG060	BENEFITS	1,030	10.1%	326.3%	7,949	4,152.52%	2,515.165%	0	5,033	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3122	FFY 09 CONVICTED C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3123	CONVICTED OFFEND060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3124	FFY 08 BACKLOG RED060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3126	FFY 09 BACKLOG RED060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3127	BACKLOG REDUCTIO060	BENEFITS	1,082	382.35%	1,179.32%	12,114	5,116.42%	13,203.39%	0	14,508	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3128	FFY 08 COVERDELL C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3129	FFY 08 COVERDELL N060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3130	FFY 09 COVERDELL N060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3131	COVERDELL NFSIA C060	BENEFITS	0	822.0%	336.245%	2,491	7,745.0%	3,358.24%	0	4,030	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3142	DWI PATROLS FFY 20060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3143	ENFORCEMENT PATR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3345	NHDOJ Grants 060	BENEFITS	0	2,225.0%	2,155.103%	0	18,737.0%	21,549.87%	0	25,859	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3975	SAFETY DATA IMPRO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3979	2007 MCSAP GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3981	BORDER ENFORCEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS3990	2007 HIGH PRIORITY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4003	TRAFFIC BUREAU 060	BENEFITS	7,594	-35.0%	0.0%	7,594	-39.1%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4005	AUXILIARY POLICE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4006	AIRCRAFT TRAFFIC S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4008	OUTSIDE DETAILS 060	BENEFITS	27,273	52,543.193%	31,809.165%	463,210	481,384.104%	540,241.89%	0	698,849	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4010	ENFORCEMENT 060	BENEFITS	111	0.0%	0.0%	111	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4011	HAMPTON BEACH DE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4012	N.L.E.T.S. 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4013	STATE POLICE FORF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4014	STATE POLICE WITNE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4017	FEDERAL FORFEITUR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4018	AMMUNITION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4019	CRIMINAL RECORDS060	BENEFITS	50,934	85,631.168%	55,681.154%	621,442	609,808.98%	679,360.80%	0	819,910	0
2016		010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4022											

2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4567	2007 CONVICTED OFF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4568	FY07 FORENSIC DNA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4569	STATE POLICE DWI P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4570	SP ENFORCEMENT P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4571	2007 FORENSIC LAB060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4572	NHSP LASER RADAR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4573	NHSP SOBRIETY CHE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4574	NHSP SEATBELT CAM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4575	REAP 2008	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4576	REAP 2009	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4577	NHSP C.A.R.E. CONF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4578	STATEWIDE DWI HUN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4579	DRUG ERADICATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4595	SOBRIETY CHECKS L060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4596	DRUG ERADICATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4597	BULLET RECOVERY C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4598	COMMUNICATION RE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS4690	DARE-DONATIONS	060	BENEFITS	0	0.0%	0.0%	55	1,101.2002%	601.840%	1,120			
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5001	WATERCRAFT SAFETY060	BENEFITS	35,865	49,331138%	39,853124%	386,149	392,194102%	429,08591%	525,956				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5011	BOATER CERTIFICATI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5046	RECREATIONAL BOAT060	BENEFITS	5,587	6,631119%	24,11827%	60,780	59,90599%	262,39823%	329,216				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5073	NHSP DWI HUNTER P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5076	DHHS LIVESCAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5412	DETECTIVE BUREAU060	BENEFITS	144,559	241,521167%	171,724141%	1,620,951	1,728,921107%	1,925,55690%	2,354,840				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5422	DETECTIVE BUREAU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS5434	BOAT SAFETY FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS6042	OPERATION STREET	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7444	SADIP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7473	REAP FFY 2010	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7474	REAP FFY 2011	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7476	PRISM AIR CARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7477	HIGHWAY SAFETY GR060	BENEFITS	2,009	2,284114%	3,81160%	12,781	15,813124%	24,24665%	28,663				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7478	ENFORCEMENT PATR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7479	ENFORCEMENT PATR060	BENEFITS	883	4,413500%	2,333189%	17,181	29,590112%	45,39765%	56,466				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7481	DWI PATROLS FFY 2000	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7482	DWI PATROL S	060	BENEFITS	3,759	6,577175%	12,683214%	26,956	57,592214%	90,94963%	115,070			
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS7880	NEW ENTRANT CDL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS8045	FFY 2010 NHSP LASE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS8239	URINE & CODIS TEST060	BENEFITS	4,412	2,04846%	5,40738%	59,503	53,11789%	72,92373%	87,489				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS8241	TOXICOLOGY LAB	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2340	DIVIS9069	NHSP STATEWIDE DV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2350	DIVIS4230	SAMANTHA SMITH BO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM00813	DR 4026-TS IRENE (M)060	BENEFITS	0	0.0%	458.0%	0	0.0%	4,583.0%	5,500				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM00841	DR 4049 OCTOBER 20060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM00859	HSEM AGENCY IN060	BENEFITS	0	1,443.0%	896.161%	0	5,541.0%	8,995.62%	10,750				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01124	JULY 2008 TORNA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01129	JULY-AUGUST 2008 F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01133	JULY 2008 TORNA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01138	JULY-AUGUST 2008 F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01139	SEPTEMBER 2008 FLO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01141	PDM 2007 AMENDE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01142	OCT 2005 FLOODS-S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01143	MAY 2006 FLOODS-S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01144	APRIL 2007 FLOODS-S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01232	DECLARED DISAST060	BENEFITS	0	0.0%	608.0%	0	2.0%	6,080.0%	7,300				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01731	DEC 08 ICE STORM D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM01732	DEC 08 ICE STORM S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02730	DIR OF HOMELND SE060	BENEFITS	125	1911153%	66029%	1,598	1,39187%	8,46016%	8,497				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02740	EMERGENCY MGMT A060	BENEFITS	68,744	97,908142%	71,275137%	758,418	713,99694%	786,34891%	955,302				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02748	RIM - C	060	BENEFITS	373	381102%	1,71222%	612	790129%	2,80928%	1,773			
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02760	SEABROOK STATION	060	BENEFITS	232	1,104476%	541204%	3,619	6,585182%	8,43878%	10,332			
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02770	VERMONT YANKEE	060	BENEFITS	443	25558%	1,23721%	1,094	37434%	3,05112%	4,170			
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02805	RESPONSE AND REC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02920	HAZARD MITIGATION060	BENEFITS	0	0.0%	242.0%	0	0.0%	2,423.0%	2,908				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM02921	HAZARD MITI GRANT060	BENEFITS	0	0.0%	108.0%	0	0.0%	1,079.0%	1,295				
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM03139	SEPTEMBER 2008 FLO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM03149	ICE STORM DECEMB060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM03327	MAY 2012 FLOODS-P060	BENEFITS	0	0.0%	0.0%	16	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM03342	HURRICANE SANDY C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04166	HAZMAT INDUSTRIAL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04226	PRE-DISASTER MITIG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04229	OCTOBER 2005 FLOO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04231	HMGP - OCTOBER 20060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04232	MAY 2006 FLOODING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2360	HOM04240	APRIL 2007 NOREAS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0</	

2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2365	EMER4233	WIRELESS COST REIM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2365	EMER4966	BTOP/BROADBAND C060	BENEFITS	0	0.0%	2,273.0%	0	0.0%	22,733.0%	0	27,279	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 13340	FIRE STDS & TRAINING060	BENEFITS	0	1,011.0%	245.413%	0	1,553.0%	2,448.63%	0	2,938	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 13791	CODES GRANT FY 03060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14065	FIRE STANDARDS & EQUIP060	BENEFITS	82,918	126,137.152%	96,512.131%	879,702	954,252.108%	1,023,926.93%	1,248,336	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14173	DOJ FIREFIGHTER TR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14202	HMP	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14204	RURAL AED 03-06	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14207	NFA FY 06	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14225	TRAUMA-EMS FY 06	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14227	05 RURAL ACCESS E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14235	HEMP GRANT 2006	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14239	2006 NFA GRANT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14242	2007 NFA GRANT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14453	HMP GRANT FFY 2006060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14454	HMP GRANT FFY 2006060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14455	NDA GRANT FFY 2008060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14456	NDA GRANT FFY 2009060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14457	NATL FIRE ACADEMY060	BENEFITS	396	0.0%	499.0%	745	37.5%	939.4%	1,377	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14652	FIRE STANDARDS INS060	BENEFITS	6,393	8,055.126%	7,039.114%	26,990	17,673.65%	29,720.59%	45,900	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 14689	NFA REVOLVING	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 15480	EMERGENCY MEDICA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 17416	FIRE PREVENTION AN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 17517	TEMSIS IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2370	FIRE 18275	FIRE STANDARDS E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 4189	HAZARDOUS MATERIA060	BENEFITS	2,354	3,363.143%	2,666.128%	22,843	24,077.105%	25,872.83%	31,758	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 14234	EVIDENCE STORAGE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 14246	HMP GRANT 2007	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 14452	HMP GRANT FFY 2006060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 14688	TRAINING - MAINTENAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15002	FIRE SAFETY ADMINIS060	BENEFITS	42,466	71,493.168%	50,824.141%	464,624	531,481.114%	556,064.96%	678,738	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15005	ELECTRICAL SAFETY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15006	MECHANICAL SAFETY060	BENEFITS	18,967	28,291.149%	21,931.129%	198,063	203,172.103%	229,018.89%	278,827	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15007	MODULAR BUILDING 060	BENEFITS	1,645	2,590.157%	1,789.145%	17,201	18,687.109%	18,706.100%	22,688	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15008	MANUFACTURE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15309	HMP GRANT FFY 2006060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15310	HMP GRANT FFY 2006060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15311	HMP GRANT	BENEFITS	0	0.0%	126.0%	0	0.0%	1,261.0%	1,513	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15895	PLUMBERS BOARD	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2380	FIRE 15922	REDUCED IGNITION P060	BENEFITS	406	416.102%	314.133%	4,339	4,288.99%	3,355.128%	4,169	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC4004	STATE OVERHEAD CH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8003	WORKERS COMP - E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8005	WORKERS COMP - W060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8013	WORKERS COMP - FI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8014	WORKERS COMP - G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8015	WORKERS COMP - G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8016	WORKERS COMP - HI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8586	UNEMPLOYMENT - TL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8588	UNEMPLOYMENT - GE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8589	UNEMPLOYMENT - HI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8590	UNEMPLOYMENT - FI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8591	UNEMPLOYMENT - W060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2390	SPEC8592	UNEMPLOYMENT - E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2399	ARRA0894	CRIME LAB ARRA AW060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2399	ARRA0896	NIJ PHARMACIST AS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2399	ARRA0897	COLD CASE UNIT AR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL2399	ARRA0929	BROADBAND COMMU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	23	SAFE(023)	SAFEBENEFITS TOTAL3998	ERP C9762	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC1234	OFFICE OF POLICY - 060	BENEFITS	1,917	0.0%	0.0%	20,394	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC2300	OFFICE OF THE COMM060	BENEFITS	9,404	21,386.227%	12,302.174%	107,061	141,953.133%	140,052.101%	170,982	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC2304	BUREAU OF HEARING060	BENEFITS	60,660	91,504.151%	65,746.139%	638,152	654,974.103%	691,658.95%	843,298	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC2321	GRANTS COORDINAT060	BENEFITS	5,389	4,207.78%	5,625.75%	54,941	50,115.91%	57,347.87%	70,367	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC7546	HIGHWAY SAFETY AD060	BENEFITS	0	14,860.0%	11,245.132%	0	102,279.0%	112,454.91%	134,945	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2310	OFFIC8210	BENCH WARRANTS L060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS0813	BUSINESS OFFICE	BENEFITS	57,808	88,434.153%	63,855.106%	605,918	643,795.106%	669,306.96%	814,004	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS2316	CENTRAL MAINTENAN060	BENEFITS	7,413	12,893.174%	77,606.1%	77,606.1%	91,424.118%	91,804.100%	111,984	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS2319	COPY CENTER	BENEFITS	5,226	7,262.139%	6,535.131%	54,871	56,749.98%	58,076.98%	70,440	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS2320	EQUIPMENT CONTROL060	BENEFITS	31,230	49,988.160%	32,795.152%	343,672	354,568.103%	360,897.98%	436,392	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS3110	ROAD TOLL ADMINIS060	BENEFITS	21,248	34,208.161%	22,295.153%	219,028	244,057.111%	229,817.106%	280,637	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2320	DIVIS3120	ROAD TOLL AUDIT	BENEFITS	24,218	37,469.155%	26,795.140%	248,834	254,959.102%	275,314.93%	336,346	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS1110	DRIVER - SAFETY ED060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS2302	ENHANCED EMISSION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS2311	DRIVER LICENSING	BENEFITS	51,626	87,972.170%	58,582.150%	558,286	585,563.105%	633,510.92%	762,747	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS2312	MOTOR VEHICLE REG060	BENEFITS	21,019	54,286.258%	23,674.229%	376,619	388,749.103%	424,180.92%	512,462	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS2315	CERTIFICATE OF TITL060	BENEFITS	37,395	66,019.177%	43,018.177%	430,749	454,157.105%	495,522.92%	594,820	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330	DIVIS2315	FINANCIAL RESPONSE060	BENEFITS	46,863	0.0%	0.0%	495,230	0.0%	0.0%	0	0	0
2016	015	23	SAFE(023)	SAFEBENEFITS TOTAL2330												

2016	010	23	SAFE(023	SAFETCONSULTANTS TC2320	DIVIS13097	INTERAGENCY GARA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS12037	FFY 08 CDL PROGRA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS13098	CREDIT CARD FEES 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS13976	TECHNOLOGY GRANT046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS15970	NH LICENSING SECUR046	CONSULTAI	0	0.0%	0.0%	28,694	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17408	PRISM GRANT FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17409	PRISM GRANT FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17413	DMV SCHOOL BUS FF046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17421	CDL PGM IMPROVEM046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17442	FFY 09 CDLIS DATA I046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17443	FFY 2010 CDLIS DATA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17446	FFY 09 SADIP GRANT046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17448	FFY 2010 MOTORCYC046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17449	MOTORCYCLE SAFE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17456	FFY 09 BJA AWARD 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17461	FFY 2010 BJA AWARD046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17462	DMV TECHNOLOGY G046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17463	FFY 2010 TECHNOLO046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17464	FFY 09 DMV CRASH D046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17466	FFY 2010 DMV CRASH046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17467	DMV CRASH DATA 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17468	CDLIS DATA IMPROVB046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17469	FFY 09 CDL PROGRA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17471	DMV SCHOOL BUS EN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS17472	SCHOOL BUS ENFOR046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2330	DIVIS18200	MOTORCYCLE RIDER046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS11244	SAVIN PROGRAM 046	CONSULTAI	0	0.0%	0.0%	100,000	200,000	200%	714,888	28%	714,888		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS12211	HWY SFTY EQUIP TR046	CONSULTAI	35,550	27,808	78%	58,932	47%	266,223	109,574	41%	441,320	25%	462,798
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13102	FFY 09 NEW ENTRAN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13103	NEW ENTRANT CDL 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13104	FFY 09 MCSAP GRAN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13106	MCSAP GRANT 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13107	FFY 09 BORDER ENF046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13108	FFY 2010 BORDER EN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13114	FFY 09 HIGH PRIORIT046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13116	HIGH PRIORITY GRAN046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13122	FFY 09 CONVICTED Q046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13123	CONVICTED OFFEND046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13126	FFY 09 BACKLOG RED046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13127	BACKLOG REDUCTIO046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13128	FFY 08 COVERDELL 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13129	FFY 08 COVERDELL N046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13130	FFY 09 COVERDELL N046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13131	COVERDELL NPSIA G046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS13975	SAFETY DATA IMPROV046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14329	FFY 09 DRUG ERADIC046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14343	DRUG ERADICATION 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14443	COPS 2005 TECHNOL046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14564	J-ONE EARMARD 08 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14565	J-ONE EARMARK 046	CONSULTAI	0	0.0%	0.0%	200,156	643,108	321%	2,211,754	29%	2,786,362		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14571	2007 FORENSIC LAB 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14598	COMMUNICATION RE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS14690	DARE-DONATIONS 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS15001	WATERCRAFT SAFET046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS15076	DHHS LIVESCAN 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS15412	DETECTIVE BUREAU 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17444	SADIP GRANT 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17473	REAP FFY 2010 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17474	REAP FFY 2011 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17476	PRISM AIR CARD 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17477	HIGHWAY SAFETY GR046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17478	ENFORCEMENT PATR046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17479	ENFORCEMENT PATR046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17481	DWI PATROLS FFY 20046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS17482	DWI PATROLS 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2340	DIVIS18045	FFY 2010 NHSP LASE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME2730	DIR OF HOMELND SE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME2740	EMERGENCY MGMT A046	CONSULTAI	0	0.0%	833.0%	0	1,740.0%	0	8,333.21%	0	10,000		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME2760	SEABROOK STATION 046	CONSULTAI	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000			
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME2770	VERMONT YANKEE 046	CONSULTAI	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000			
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4232	MAY 2006 FLOODING 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4379	FFY08 FLOOD MITIGA046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4381	FFY08 PDMC 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4393	PRE-DISASTER MITIG046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4395	SEVERE REPETITIVE 046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4396	FFY2011 SEVERE RE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4412	REPETITIVE FLOOD G046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	23	SAFE(023	SAFETCONSULTANTS TC2360	HOME4422	FFY 2011 REPETITIVE046	CONSULTAI	0	0.0%	0.0%	0	0.0%	0</					

2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC2395	NH MOTOR VEHICLE	020	CURRENT E	0	0.0%	0.0%	159	0.0%	700.0%	700
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3082	BUREAU OF HEARING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3084	NH BUFFER ZONE PR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3086	FFY 2007 PSIC GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3087	INTEROPERABILITY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC3313	IGNITION INTERLOCK	020	CURRENT E	132	302.229%	291.104%	660	679.103%	1,455.47%	1,609
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4192	HLS EXERCISE GRAN	020	CURRENT E	0	0.0%	42.0%	0	0.0%	417.0%	500
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4195	HOMELAND SECURIT	020	CURRENT E	738	215.29%	4,195.5%	5,308	2,175.41%	30,162.7%	31,999
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4236	NH DOS PROSECUTIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4238	NH BUFFER ZONE PR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4243	2007 IPP-BUFFER Z	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC4245	2007 PSIC GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC5003	AERIAL LIFT SAFETY	020	CURRENT E	10	1.5%	13.4%	3,065	3,958.129%	3,791.104%	4,499
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC5125	HEARINGS-HSA GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	206.0%	250
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC5409	HLS TRAINING GRANT	020	CURRENT E	0	0.0%	2,304.0%	0	0.0%	23,026.0%	27,624.0%
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC5410	HLS EQUIPMENT GRA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC7483	VIDEO ARRANGMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC7541	NHTSA GRANTS	020	CURRENT E	0	0.0%	46,776.0%	0	495.0%	467,760.0%	561,312
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC7542	408 DATA PROGRAM	020	CURRENT E	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC7543	410 ALCOHOL IMPAIR	020	CURRENT E	0	0.0%	667.0%	0	506.0%	6,667.8%	8,000
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC7544	SEC 2010 MOTORCYC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	3.0%	4
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2310	OFFIC8896	BROADBAND GRANT	020	CURRENT E	19	1.5%	298.0%	105	3.3%	1,620.0%	1,681
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS1825	PLEA BY MAIL AGENC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2310	BUSINESS OFFICER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2316	CENTRAL MAINTENAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2318	PETROLEUM POLLUT	020	CURRENT E	540	0.0%	2,485.0%	807	256.32%	3,711.7%	3,820
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2319	COPY CENTER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2320	EQUIPMENT CONTR	020	CURRENT E	0	22.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2325	WAREHOUSE EXPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2328	POSTAGE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2330	INFORMATION TECHN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS2912	CVISN GRANT	020	CURRENT E	0	0.0%	3,833.0%	0	0.0%	38,333.0%	46,000
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3088	INTERAGENCY SALE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3092	INTERAGENCY SA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3094	JOINT FED/ST MOTOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3096	SALES OF PUBLICATI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3097	INTERAGENCY GARA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3110	ROAD TOLL ADMINIS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3120	ROAD TOLL AUDIT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS3176	JOINT FED/ST MOTOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS4244	DYED FUEL EVASION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	3,663
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS8220	SSRS - COLLECTION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS8530	IFIA - OTHER STATE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2320	DIVIS1110	DRIVER SAFETY ED	020	CURRENT E	1,443	83.6%	4,693.2%	3,517	15,981.455%	11,424.140%	43,047
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2037	FFY 08 CDL PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2236	NEW ENTRANT CDL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2302	ENHANCED EMISSION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2303	NEW ENTRANT CDL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2311	DRIVER LICENSING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2312	MOTOR VEHICLE REG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2314	CERTIFICATE OF TITL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2315	FINANCIAL RESPON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2317	HIGHWAY ENFORCEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2338	MCSAP 08	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2371	MRT PROG EQUIP &	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS2394	ARBITRATION BOARD	020	CURRENT E	0	1.0%	0.0%	49	84.173%	523.16%	523
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3098	CREDIT CARD FEES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3100	ADMIN-DIV OF MOTOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3101	PUPIL TRANSPORTA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3109	INTERNAL REGISTRA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3765	FATAL ACCIDENT REP	020	CURRENT E	30	0.0%	69.0%	586	35.6%	1,349.3%	1,350
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3958	FY 2004 BJA AWARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3966	NORTHERN BORDER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3971	MCSAP 2006	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3974	BORDER ENFORCEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3976	TECHNOLOGY GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3977	DMV COMMERCIAL V	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3978	DMV SCHOOL BUS EN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3980	BORDER ENFORCEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3982	MOTORCYCLE SAFET	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS3983	DMV CRASH DATA UP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS4015	ON BOARD DIAGNOS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS4397	COMM VEHICLE INFO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS5970	NH LICENSING SECUR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS7408	PRISM GRANT FFY 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS7409	PRISM GRANT FFY 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	2330	DIVIS7413	DMV SCHOOL BUS FF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETYCURRENT EXPEN	23											

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2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17478	ENFORCEMENT PATH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17479	ENFORCEMENT PATR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17481	DWI PATROLS FFY	2020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17482	DWI PATROLS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17488	HSEM GRANTS	020	CURRENT E	0	0.0%	0.0%	0	5,000.0%	0.0%	0	5,000.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS17880	NEW ENTRANT CDL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS18045	FFY 2010 NHSP LASE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS18239	URINE & CODIS TEST	020	CURRENT E	15,514	2,288.15%	18,680.12%	119,730	136,586.114%	144,158.95%	160,010	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS18241	TOXICOLOGY LAB	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2340	DIVIS18661	BULLET PROOF VEST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2350	DIVIS14230	SAMANTHA SMITH BO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM08013	DR 4026-TS IRENE (M	020	CURRENT E	0	0.0%	0.0%	540	144.27%	12,000.1%	12,000	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM08020	EM 3333-TS IRENE (P	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM08041	DR 4049 OCTOBER 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM08652	HSEM AGENCY INCE	020	CURRENT E	0	0.0%	0.0%	0	1,496.0%	0.0%	6,500	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11224	JULY 2008 TORNADO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11229	JULY-AUGUST 2008 F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11333	JULY 2008 TORNADO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11338	JULY-AUGUST 2008 F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11339	SEPTEMBER 2008 FL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11411	PDM 2007 AMENDE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11442	OCT 2005 FLOODS-S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11443	MAY 2006 FLOODS-S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM11444	APRIL 2007 FLOODS-	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12382	DECLARED DISASTER	020	CURRENT E	0	0.0%	0.0%	183	91.50%	222.41%	3,450	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17331	DEC 08 ICE STORM D	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17332	DEC 08 ICE STORM S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12730	DIR OF HOMELEND SE	020	CURRENT E	150	0.0%	382.0%	329	180.55%	842.21%	900	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12740	EMERGENCY MGMT A	020	CURRENT E	7,340	4,865.56%	9,123.53%	127,730	71,214.56%	158,782.45%	200,926	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12748	RIM - C	020	CURRENT E	1,973	352.18%	2,448.14%	10,100	3,534.35%	12,531.28%	14,128	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12760	SEABROOK STATION	020	CURRENT E	133	2,220.1.665%	226.981%	13,423	18,361.137%	22,779.81%	22,779	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12770	VERMONT YANKEE	020	CURRENT E	588	0.0%	1,542.0%	3,487	7,487.215%	9,141.82%	14,299	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12805	RESPONSE AND REC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12920	HAZARD MITIGATION	020	CURRENT E	0	0.0%	0.0%	372	0.0%	2,840.0%	7,400	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM12921	HAZARD MITIG GRANT	020	CURRENT E	150	0.0%	2,869.0%	150	0.0%	2,869.0%	2,869	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM13139	SEPTEMBER 2008 FL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM13149	ICE STORM DECEMBER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM13327	MAY 2012 FLOODS-P	020	CURRENT E	0	0.0%	0.0%	90	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM13342	HURRICANE SANDY C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14166	HAZMAT INDUSTRIAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14226	PRE-DISASTER MITIG	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14229	OCTOBER 2005 FLOO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14231	HMPG - OCTOBER 20	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14232	MAY 2008 FLOODING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14240	APRIL 2007 NORTHEA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14241	HMPG DR-1643 MAY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14247	PDMC FY 2007	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14248	SUPPLEMENTAL FY20	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14378	FLOOD MITIGATION A	020	CURRENT E	0	0.0%	0.0%	52	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14379	FFY08 FLOOD MITIGA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14381	FFY08 PDMC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14393	PRE-DISASTER MITIG	020	CURRENT E	0	251.0%	0.0%	285	251.88%	7,079.4%	7,079	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14395	SEVERE REPETITIVE	020	CURRENT E	0	0.0%	0.0%	47	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14396	FFY2011 SEVERE RE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14412	REPETITIVE FLOOD C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM14422	FFY 2011 REPETITIV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15079	CDC H1N1 INFLUENZ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15346	ESAR GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15901	SEPT '08 FLOODS DR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15902	DEC '08 ICE STORM D	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15903	FEB '10 WINDSTORM	020	CURRENT E	0	0.0%	326.0%	0	0.0%	3,264.0%	3,917	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15904	MAR '10 FLOODS DR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM15992	FFY 2010 PDMC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17017	FFY 2009 FLOOD MITI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17405	LEGISLATIVE PRE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17484	INFORMATION ANALY	020	CURRENT E	290	83.42%	218.38%	7,034	2,549.36%	7,684.33%	11,000	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17486	HMPG DR 1695 APRIL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17487	HMPG DR 1782 JULY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM17489	HMPG JULY-AUG 2008	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18092	100% EMPG LOCAL M	020	CURRENT E	0	0.0%	0.0%	0	0.0%	4.0%	5	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18192	100% EMPG SS - VY	020	CURRENT E	0	0.0%	0.0%	1,390	0.0%	4,870.0%	4,870	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18240	BIOTERRORISM GRAN	020	CURRENT E	0	0.0%	0.0%	2,103	2,103.100%	6,805.31%	6,805	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18281	HSEM FEDERAL	020	CURRENT E	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000	
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18714	DR 4006-MAY 2011 FL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM18984	NH DISASTER REL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM19066	FEB 2010 WINDSTORM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2360	HOM19084	MARCH 2010 FLOODI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFE(023	SAFETCURRENT EXPEN	2365	EMER1393	PUBLIC										

2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 14452	HMP GRANT FFY 20020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 14688	TRAINING - MAINTENA	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15002	FIRE SAFETY ADMINIS	CURRENT E	2,417	5,267,218%	2,833,186%	59,459	53,264,90%	69,698,76%	79,648	79,648	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15005	ELECTRICAL SAFETY I	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15006	MECHANICAL SAFETY	CURRENT E	666	1,545,232%	9,171,58%	10,417	14,895,143%	15,275,97%	19,14	19,14	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15007	MODULAR BUILDING	CURRENT E	0	36,223%	31,97%	347	336,97%	1,966,97%	2,480	2,480	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15008	MANUFACTURED HO	CURRENT E	16	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15309	HMP GRANT FFY 20020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15310	HMP GRANT FFY 20020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15311	HMP GRANT	CURRENT E	0	0.0%	381.0%	0	0.0%	3,808.0%	4,569	4,569	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15895	PLUMBERS BOARD	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2380	FIRE 15922	REDUCED IGNITION P	CURRENT E	1,035	479,46%	980,49%	6,601	1,720,26%	6,246,28%	16,311	16,311	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 4004	STATE OVERHEAD CH	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8003	WORKERS COMP - ES	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8005	WORKERS COMP - WJ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8013	WORKERS COMP - FI	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8014	WORKERS COMP - TU	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8015	WORKERS COMP - G	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8016	WORKERS COMP - HJ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8586	UNEMPLOYMENT - TU	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8588	UNEMPLOYMENT - G	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8589	UNEMPLOYMENT - HJ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8590	UNEMPLOYMENT - FI	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8591	UNEMPLOYMENT - WJ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	SPEC 8592	UNEMPLOYMENT - ES	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2390	ARRA0896	NIJ PHARMACIST ARR	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	2399	ARRA0897	COLD CASE UNIT ARR	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETYCURRENT EXPEN	9998	ERP 19762	ACTIVITY ACCT AGY-Q	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2300	SAFE 0002	UNRESTRICTED INCQ	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2310	OFFIC2300	OFFICE OF THE COMM	CURRENT E	2,068	827,40%	1,884,44%	9,695	9,294,96%	8,828,105%	12,313	12,313	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2310	OFFIC2304	BUREAU OF HEARING	CURRENT E	2,924	2,367,81%	3,564,66%	23,387	21,426,92%	28,514,75%	34,483	34,483	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2310	OFFIC2321	GRANTS COORDINAT	CURRENT E	11	0.0%	27.0%	166	102,61%	426,24%	480	480	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2310	OFFIC2331	PROPERTY UPKEEP	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2310	OFFIC7546	HIGHWAY SAFETY AD	CURRENT E	0	288.0%	944,30%	0	2,029.0%	9,436,52%	11,323	11,323	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	OFFIC2112	DECEMBER WARRANTS	CURRENT E	834	2,752,332%	17,906,71%	25,174	17,906,71%	25,159,71%	25,159	25,159	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2310	BUSINESS OFFICE	CURRENT E	2,384	1,684,71%	2,476,68%	17,185	18,761,109%	17,841,05%	20,803	20,803	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2316	CENTRAL MAINTENAN	CURRENT E	115	101,88%	167,60%	2,026	2,665,132%	2,941,91%	2,988	2,988	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2319	COPY CENTER	CURRENT E	9,859	0.0%	12,953.0%	7,348	-3,662,-50%	9,654,-38%	8,770	8,770	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2320	EQUIPMENT CONTR	CURRENT E	1,731	-878,-51%	2,407,-36%	27,957	10,416,37%	38,865,27%	39,500	39,500	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2325	WAREHOUSE EXPEN	CURRENT E	-27,847	21,367.0%	-99,649.0%	-13,696	31,726.0%	-49,012.0%	65,978	65,978	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS2328	POSTAGE	CURRENT E	8,347	-24,494,-293%	13,331,-184%	51,133	16,015,31%	81,666,20%	70,000	70,000	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS3110	ROAD TOLL ADMINIS	CURRENT E	13,776	15,274,111%	16,081,95%	248,407	147,486,59%	289,557,51%	297,644	297,644	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2320	DIVIS3120	ROAD TOLL AUDIT	CURRENT E	509	853,168%	767,111%	4,694	3,674,78%	7,070,52%	8,758	8,758	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS1110	DRIVER - SAFETY ED	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2302	ENHANCED EMISSION	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2311	DRIVER LICENSING	CURRENT E	39,294	14,507,37%	22,480,50%	160,491	82,890,52%	91,818,50%	116,309	116,309	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2312	MOTOR VEHICLE REG	CURRENT E	9,027	5,971,66%	11,268,53%	72,921	112,487,154%	91,031,124%	138,127	138,127	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2314	CERTIFICATE OF TITL	CURRENT E	19,973	24,277,127%	19,059,127%	162,507	207,124,127%	162,389,128%	237,971	237,971	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2315	FINANCIAL RESPON	CURRENT E	10,014	0.0%	30.0%	99,219	30.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS2926	OPERATIONS	CURRENT E	5,152	2,430,47%	5,423,45%	44,005	32,949,75%	46,317,71%	48,300	48,300	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3098	CREDIT CARD FEES	CURRENT E	20,833	18,958,91%	23,133,82%	182,239	152,640,84%	202,363,75%	245,500	245,500	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3100	ADMIN-DIV OF MOTOR	CURRENT E	902	686,76%	1,110,62%	7,510	8,692,116%	9,246,94%	13,813	13,813	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3101	PUPIL TRANSPORTA	CURRENT E	0	0.0%	0.0%	1,483	227,15%	2,997,8%	3,047	3,047	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3109	INTERNAT REGISTR	CURRENT E	1,369	1,695,124%	1,064,159%	13,244	9,196,69%	10,296,89%	11,855	11,855	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3107	REFLECTORIZ PL	CURRENT E	207,785	9,908,5%	357,370%	1,123,128	1,190,844,106%	1,931,669,62%	2,386,728	2,386,728	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2330	DIVIS3109	IRP COLLECT DUE	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS2305	COMMERCIAL ENFOR	CURRENT E	1,579	464,29%	5,430.9%	33,182	27,298,82%	114,076,24%	126,847	126,847	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS2927	STATE POLICE COMM	CURRENT E	779	27,73%	2,221.1%	4,801	3,119,65%	13,683,23%	19,250	19,250	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS3103	NEW ENTRANT CDL	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS3106	MCSAP GRANT	CURRENT E	684	753,110%	652,115%	10,749	4,672,43%	10,241,46%	11,702	11,702	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4003	TRAFFIC BUREAU	CURRENT E	28,044	53,238,190%	55,975,95%	347,826	368,815,106%	694,253,53%	839,760	839,760	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4006	AIRCRAFT TRAFFIC	CURRENT E	21,286	2,978,14%	61,712,5%	53,891	53,869,100%	156,242,34%	239,199	239,199	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4008	OUTSIDE DETAILS	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4010	ENFORCEMENT	CURRENT E	5,744	12,573,219%	16,364,77%	47,713	64,243,135%	135,936,47%	167,237	167,237	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4012	N.E.T.S	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4018	AMMUNITION	CURRENT E	1,798	1,317,73%	1,990,66%	107,109	129,021,120%	118,570,109%	189,014	189,014	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4022	STATE POLICE FORE	CURRENT E	1,083	5,658,522%	1,631,347%	48,624	76,007,156%	73,227,104%	105,944	105,944	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS4023	STATE POLICE EVIDE	CURRENT E	15,525	25,000,161%	45,000,56%	15,525	45,000,290%	45,000,100%	45,000	45,000	0
2016	2016	015	23	SAFE(023)	SAFETYCURRENT EXPEN	2340	DIVIS8241	TOXICOLOGY LAB	CURRENT E	4,627	7,							

2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC4238	NH BUFFER ZONE PR	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC4243	2007 IPP-BUFFER ZONE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC4243	2007 IPP-BUFFER ZONE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC4243	2007 IPP-BUFFER ZONE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC4243	2007 IPP-BUFFER ZONE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	027	TRANSFERS	464	0.0%	645.00%	1,367	1,923.141%	1,900.00%	2,990	0.0%	2,990
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	0.0%	0.0%	0	2,990.00%	0.0%	8,016	0.0%	8,016
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	037	TECHNOLOI	0	0.0%	125.00%	0	0.0%	1,250.00%	1,500	0.0%	1,500
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	038	TECHNOLOI	0	0.0%	42.00%	0	0.0%	417.00%	500	0.0%	500
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	039	TELECOMM	18	188.1045%	20.958%	2,359	2,056.87%	2,571.80%	3,313	0.0%	3,313
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0.0%	32.00%	0	59.00%	321.18%	385	0.0%	385
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	064	RET PENSIC	2,670	2,990.112%	3,542.84%	13,158	13,830.105%	17,458.79%	21,000	0.0%	21,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	065	BOARD EXP	0	0.0%	180.00%	1,131	1,567.118%	2,000.78%	2,000	0.0%	2,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0.0%	83.00%	0	150.00%	833.18%	1,000	0.0%	1,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	068	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	070	IN STATE TR	596	540.107%	1,263.00%	5,839	4,696.80%	14,560.32%	18,730	0.0%	18,730
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	080	OUT OF STA	0	0.0%	100.00%	0	145.00%	1,000.15%	1,200	0.0%	1,200
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5003	AERIAL LIFT SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	030	EQUIPMENT	0	0.0%	333.00%	0	0.0%	3,333.00%	4,000	0.0%	4,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	039	TELECOMM	0	0.0%	95.00%	0	0.0%	950.00%	1,140	0.0%	1,140
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	040	INDIRECT C	0	0.0%	2,449.00%	0	0.0%	24,487.00%	29,384	0.0%	29,384
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	070	IN STATE TR	0	0.0%	1,843.00%	0	0.0%	18,433.00%	22,120	0.0%	22,120
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	080	OUT OF STA	0	0.0%	417.00%	0	0.0%	4,167.00%	5,000	0.0%	5,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5125	HEARINGS-HSA GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	023	EQUIPMENT	0	0.0%	2,910.00%	0	0.0%	29,760.00%	35,740	0.0%	35,740
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	037	TECHNOLOI	0	0.0%	1,250.00%	0	0.0%	12,500.00%	15,000	0.0%	15,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	038	TECHNOLOI	0	0.0%	384.00%	0	0.0%	3,839.00%	4,607	0.0%	4,607
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	057	BOOKS PER	121	0.0%	364.00%	7,984	3,100.39%	24,020.13%	43,996	0.0%	43,996
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	070	IN STATE TR	4,468	0.0%	6,936.00%	15,018	1,951.13%	29,772.31%	29,772	0.0%	29,772
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	072	GRANTS FE	94,875	13,898.15%	235,612.6%	479,862	339,995.71%	1,191,682.29%	1,332,652	0.0%	1,332,652
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	080	OUT OF STA	0	0.0%	0.0%	440	0.0%	6,560.00%	6,560	0.0%	6,560
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	102	CONTRACT	0	0.0%	296.00%	0	0.0%	2,958.00%	3,550	0.0%	3,550
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	103	CONTRACT	0	0.0%	833.00%	0	0.0%	8,333.00%	10,000	0.0%	10,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5409	HLS TRAINING GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5410	HLS EQUIPMENT GRANT	070	IN STATE TR	0	0.0%	5,000.00%	0	0.0%	50,000.00%	61,130	0.0%	61,130
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5410	HLS EQUIPMENT GRANT	072	GRANTS FE	74,897	23,866.32%	192,173.12%	2,680,639	2,129,758.79%	6,878,040.31%	7,166,595	0.0%	7,166,595
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC5410	HLS EQUIPMENT GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7483	VIDEO ARRAIGNMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	021	FOOD INSTI	0	0.0%	3,333.00%	0	0.0%	33,333.00%	40,000	0.0%	40,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	022	RENTS-LEA	0	222.00%	417.53%	0	1,110.00%	4,172.27%	5,006	0.0%	5,006
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	3.00%	4	0.0%	4
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	027	TRANSFERS	0	0.0%	3,874.00%	0	0.0%	38,743.00%	46,491	0.0%	46,491
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	041	AUDIT FUND	0	11.00%	438.33%	0	597.00%	4,381.14%	5,258	0.0%	5,258
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	066	EMPLOYEE	0	0.0%	333.00%	0	0.0%	3,333.00%	4,000	0.0%	4,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	070	IN STATE TR	0	0.0%	1,169.00%	0	1,027.00%	11,688.9%	14,026	0.0%	14,026
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	072	GRANTS FE	92,660	0.0%	293,730.32%	0	1,380.710.00%	2,937,300.47%	3,524,761	0.0%	3,524,761
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	080	OUT OF STA	0	0.0%	5,000.00%	0	5,039.00%	50,390.00%	61,130	0.0%	61,130
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	102	CONTRACT	0	0.0%	63,484.00%	0	28,000.00%	634,838.4%	761,805	0.0%	761,805
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7541	NHTSA GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	021	FOOD INSTI	0	0.0%	1.00%	0	0.0%	7.00%	8	0.0%	8
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	041	AUDIT FUND	0	0.0%	315.00%	0	51.00%	3,152.2%	3,782	0.0%	3,782
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	3.00%	4	0.0%	4
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	072	GRANTS FE	0	0.0%	305,557.00%	0	316.077.00%	3,055,567.10%	3,666,681	0.0%	3,666,681
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	080	OUT OF STA	0	0.0%	917.00%	0	0.0%	9,167.00%	11,000	0.0%	11,000
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	102	CONTRACT	0	0.0%	6,618.00%	0	45,000.00%	66,177.68%	79,412	0.0%	79,412
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7542	408 DATA PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE	023	SAFETALL OTHER	2310	OFFIC7543	410 ALCOHOL-IMPAIR	021	FOOD INSTI	0	0.0%	333.00%	0	0.0%	3,333.00%	4,000</		

2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3321	CYBER SEC ENHANC	038	TECHNOLOI	0	0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3321	CYBER SEC ENHANC	066	EMPLOYEE	0	0.0%		0.0%	5,400	22,490 416%	46,890 48%		46,890	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3321	CYBER SEC ENHANC	080	OUT OF STA	0	0.0%		0.0%	2,595	0.0%	1.0%		1	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3321	CYBER SEC ENHANC	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3345	NHDOJ Grants	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3345	NHDOJ Grants	040	INDIRECT C	0	0.0%	1,611	0.0%	0	2,740 0%	16,113 0%		19,335	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3345	NHDOJ Grants	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3975	SAFETY DATA IMPRO	027	TRANSFERS	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3975	SAFETY DATA IMPRO	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3975	SAFETY DATA IMPRO	040	INDIRECT C	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3975	SAFETY DATA IMPRO	041	AUDIT FUNG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3975	SAFETY DATA IMPRO	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3979	2007 MCSAP GRANT	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3979	2007 MCSAP GRANT	041	AUDIT FUNG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3979	2007 MCSAP GRANT	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	037	TECHNOLOI	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	040	INDIRECT C	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	041	AUDIT FUNG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	080	OUT OF STA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3981	BORDER ENFORCEM	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3990	2007 HIGH PRIORITY	040	INDIRECT C	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(3990	2007 HIGH PRIORITY	041	AUDIT FUNG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	022	RENTS-LEA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	024	MAINT OTH	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	047	OWN FORC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	048	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	070	IN STATE TR	-3,183	0.0%		0.0%	-3,183	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	080	OUT OF STA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	103	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4003	TRAFFIC BUREAU	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4005	AUXILIARY POLICE	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4005	AUXILIARY POLICE	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4006	AIRCRAFT TRAFFIC S	022	RENTS-LEA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4006	AIRCRAFT TRAFFIC S	023	HEAT ELEC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4006	AIRCRAFT TRAFFIC S	024	MAINT OTH	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4006	AIRCRAFT TRAFFIC S	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	022	RENTS-LEA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0.0%		0.0%	17,494	600 3%	44,000 60%		60	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	039	TELECOMM	20,940	1,624 8%	36,320 4%	251,112	54,594 22%	435,536 13%		496,821		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	048	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	064	RET PENSIC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	070	IN STATE TR	5,441	9,165 168%	8,953 102%	154,515	100,939 65%	254,284 40%		342,000		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	103	CONTRACT	0	0.0%	2,500 0%	0	8,100 0%	25,000 32%		30,000		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4008	OUTSIDE DETAILS	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4010	ENFORCEMENT	022	RENTS-LEA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4010	ENFORCEMENT	030	EQUIPMENT	0	0.0%		0.0%	-100	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4010	ENFORCEMENT	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4010	ENFORCEMENT	103	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4010	ENFORCEMENT	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4011	HAMPTON BEACH DE	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4012	N.L.E.T.S.	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	024	MAINT OTH	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	049	TRANSFER	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	070	IN STATE TR	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	080	OUT OF STA	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	103	CONTRACT	0	258.0 0%	2,917 9%	0	258.0 0%	29,167 1%		35,000		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4013	STATE POLICE FORF	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4014	STATE POLICE WITNE	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	022	RENTS-LEA	120	240 200%	125 192%	1,200	1,080 90%	1,250 96%		1,500		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	023	HEAT ELEC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	024	MAINT OTH	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	026	ORGANIZAT	0	0.0%		0.0%	1,600	0.0%	1,600 0%		1,600	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	030	EQUIPMENT	0	0.0%	48,578	1,270 3%	70,502 2%	74,000		74,000		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	034	CAPITAL PR	0	0.0%	260 0%	0	0.0%	2,598 0%		3,118		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	038	TECHNOLOI	0	0.0%	708 0%	0	8,500 0%	7,083 120%		8,500		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	039	TELECOMM	748	916 123%	909 101%	8,431	8,335 99%	10,255 81%		12,000		
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	047	OWN FORC	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	048	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%		0	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	049	TRANSFER	0	0.0%		0.0%	50,320	50,320 100%	55,000 91%		55,000	
2016	010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS(4017	FEDERAL FORFEITUR	070	IN STATE TR	0	0.0%	3,750 0%	0	28,080 0%	37,500 75%		45,000		
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2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4035	RADIO PARTS	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		2340	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4035	RADIO PARTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4176	SEACOAST SECURITY	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4176	SEACOAST SECURITY	070	IN STATE TR	10	10100%	167.8%	-258	25.0%	1,667.1%	2,000	0.0%	0
2016		2340	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4176	SEACOAST SECURITY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	022	RENTS-LEA	33	0.0%	37.0%	368	198.55%	409.55%	483	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	030	EQUIPMENT	0	0.0%	3.713%	0	0.0%	37,126.0%	44,551	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	037	TECHNOLOI	0	0.0%	3.333%	0	0.0%	3,333.0%	4,000	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	038	TECHNOLOI	0	0.0%	8.333%	0	0.0%	8,333.0%	10,000	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	039	TELECOMM	0	153.0%	36.419%	0	153.0%	364.42%	437	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	070	IN STATE TR	865	752.87%	1,505.50%	6,113	6,261.102%	10,639.59%	13,700	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4215	NHH SECURITY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4292	COPS METH GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4292	COPS METH GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4292	COPS METH GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4292	COPS METH GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4329	FFY 09 DRUG ERADIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	030	EQUIPMENT	0	0.0%	333.0%	0	0.0%	3,333.0%	4,000	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	041	AUDIT FUND	0	0.0%	0.0%	40	20.50%	62.32%	62	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4343	DRUG ERADICATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4442	OPERATION STREET	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4442	OPERATION STREET	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4442	OPERATION STREET	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4443	COPS 2005 TECHNOL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4443	COPS 2005 TECHNOL	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4443	COPS 2005 TECHNOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4444	FORENSIC LAB CERT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4444	FORENSIC LAB CERT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4444	FORENSIC LAB CERT	043	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4445	FY05 CAPACITY ENH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4445	FY05 CAPACITY ENH	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4445	FY05 CAPACITY ENH	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4446	FY05 DNA BACKLOG	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4449	NHSP ENFORCEMENT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4550	CYBER CRIME GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4552	OPERATION STREET	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4552	OPERATION STREET	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4552	OPERATION STREET	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4552	OPERATION STREET	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4552	OPERATION STREET	999	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4553	2006 DNA BACKLOG	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4553	2006 DNA BACKLOG	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4554	DWI PATOLS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4555	ENFORCEMENT PATR	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4557	2006 DARE GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4560	FORENSIC LAB CERT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4560	FORENSIC LAB CERT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4560	FORENSIC LAB CERT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4561	FY 2006 CAPACITY EN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4561	FY 2006 CAPACITY EN	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4561	FY 2006 CAPACITY EN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4561	FY 2006 CAPACITY EN	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4564	J-ONE EARMARD	08 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4564	J-ONE EARMARD	08 075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4564	J-ONE EARMARD	08 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4565	J-ONE EARMARK	024	MAINT OTH	0	0.0%	24.792%	0	0.0%	247.917%	297.500	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4565	J-ONE EARMARK	030	EQUIPMENT	0	0.0%	13.306%	0	0.0%	133.061%	159.673	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4565	J-ONE EARMARK	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	23	SAFE(023)	SAFETALL OTHER	2340	DIVIS4565	J-ONE EARMARK	038	TECHNOLOI	0	0.0%	20.833%	0	0.0%	208.333%	250.000	0.0%	0
2016		010																	

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2016		010	23	SAFE 023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	024	MAINT OTHE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	030	EQUIPMENT	0	9,999	0%	1,749	17,960	1,027%	5,250	342%	22,961	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	037	TECHNOLOI	0	0	0.0%	1,250	0	0.0%	12,500	0%	15,000	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	038	TECHNOLOI	0	0	0.0%	833	0	0.0%	8,333	0%	10,000	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	039	TELECOMM	73	75	103%	160	47%	656	874	133%	1,755	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	049	TRANSFER	0	0	0.0%	0	111,288	184,873	166%	550,000	0			
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	070	IN STATE TR	0	0	0.0%	54	375	695%	7,000	5%	7,000	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	073	GRANTS NC	47,531	41,725	88%	57,104	73%	286,099	214,133	75%	343,722	62%	500,000	0
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	074	GRANTS FO	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	080	OUT OF STA	0	0	0.0%	970	2,314	239%	4,000	58%	4,000	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	103	CONTRACT	0	2,275	0%	567	401%	6,013	0%	5,667	106%	6,800	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2760	SEABROOK STATION	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	024	MAINT OTHE	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	030	EQUIPMENT	0	0	0.0%	1,116	0	0	0.0%	492	0%	11,000	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	037	TECHNOLOI	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	030	TELECOMM	256	350	0%	350	0%	7,521	6,057	81%	10,305	69%	13,500	0
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	049	TRANSFER	0	0	0.0%	51,410	82,676	161%	78,301	106%	225,000	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	057	BOOKS PER	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	070	IN STATE TR	0	0	0.0%	542	0%	0	0.0%	5,417	0%	6,500	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	073	GRANTS NC	21,012	2,166	10%	36,611	6%	42,848	27,133	63%	74,657	36%	350,000	0
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	074	GRANTS FO	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	080	OUT OF STA	0	0	0.0%	971	2,314	238%	3,200	72%	3,200	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	103	CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2770	VERMONT YANKEE	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2805	RESPONSE AND REC	073	GRANTS NC	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2805	RESPONSE AND REC	245	STATE MATI	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2805	RESPONSE AND REC	246	GRANTEE A	0	0	0.0%	11	0%	0	0.0%	105	0%	127	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2805	RESPONSE AND REC	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	030	EQUIPMENT	0	0	0.0%	921	0	0	0.0%	18,653	0%	18,653	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0.0%	65	0	0	0.0%	6,513	0%	19,627	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	070	AUDIT FUND	0	390	0%	246	517	210%	1,928	27%	3,540	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	070	IN STATE TR	0	0	0.0%	253	0	0	0.0%	2,526	0%	3,031	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	072	GRANTS FE	0	0	0.0%	351	436	517,070	147%	2,210	135	23%	2,821	275
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	080	OUT OF STA	-121	0	0.0%	-853	0%	1,254	0.0%	8,597	0%	6,950	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0.0%	9,256	0	0	0.0%	92,556	0%	111,067	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2920	HAZARD MITIGATION	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	030	EQUIPMENT	0	0	0.0%	1,286	0	0	0.0%	2,114	0%	2,114	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	040	INDIRECT C	0	28	0%	0	28	0%	0	0.0%	10,709	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	041	AUDIT FUND	0	8	0%	1	12	893%	41	28%	2,455	0		
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	070	IN STATE TR	0	0	0.0%	251	0%	0	0.0%	2,513	0%	3,015	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	072	GRANTS FE	1,370	0	0.0%	38,764	0%	76,370	12,785	17%	2,160,898	1%	2,160,898	0
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	080	OUT OF STA	-240	47	0%	243	19%	-240	268	0%	2,428	11%	2,914	0
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0.0%	6,334	0	0	0.0%	63,336	0%	76,003	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME2921	HAZARD MITI GRANT	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	040	INDIRECT C	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	041	AUDIT FUND	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	072	GRANTS FE	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	074	GRANTS FO	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	246	GRANTEE A	0	0	0.0%	0	0	0	0.0%	492	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	247	SUB GRANT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	040	INDIRECT C	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	041	AUDIT FUND	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	072	GRANTS FE	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	246	GRANTEE A	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	247	SUB GRANT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3149	ICE STORM DECEMBER	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	030	EQUIPMENT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	040	INDIRECT C	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	041	AUDIT FUND	0	0	0.0%	73	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	070	IN STATE TR	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	072	GRANTS FE	0	0	0.0%	73,444	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	246	GRANTEE A	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	247	SUB GRANT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3327	MAY 2012 FLOODS-P	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3342	HURRICANE SANDY	030	EQUIPMENT	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3342	HURRICANE SANDY	040	INDIRECT C	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3342	HURRICANE SANDY	041	AUDIT FUND	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3342	HURRICANE SANDY	070	IN STATE TR	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	23	SAFE|023	SAFETALL OTHER	2360	HOME3342	HURRICANE SANDY	072	GRANTS FE	0	0	0.0%	0	0	0	0.0%	0	0%	0	0	
2016		010	2																			

[illegible]

2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5079	CDC H1N1 INFLUENZ	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5079	CDC H1N1 INFLUENZ	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5079	CDC H1N1 INFLUENZ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5321	ALLENSTOWN FMA M	243	STATE MAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5321	ALLENSTOWN FMA M	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5346	ESAR GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5346	ESAR GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5346	ESAR GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5346	ESAR GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5901	SEPT '08 FLOODS DR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	041	AUDIT FUND	0	0.0%	0.0%	24	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	072	GRANTS FE	0	0.0%	0.0%	62,887	3,216.5%	3,391.95%	3,391	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	080	OUT OF STA	0	0.0%	0.0%	151	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5902	DEC '08 ICE STORM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	030	EQUIPMENT	0	0.0%	396.0%	0	0.0%	3,958.0%	4,750	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	040	INDIRECT C	0	0.0%	627.0%	0	0.0%	6,267.0%	7,520	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	794	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	070	IN STATE TR	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	072	GRANTS FE	0	0.0%	0.0%	160,826	149,156.93%	700,079.21%	700,079	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	080	OUT OF STA	0	0.0%	435.0%	0	0.0%	4,355.0%	5,226	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	246	GRANTEE A	0	0.0%	3,250.0%	0	0.0%	32,500.0%	39,000	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5903	FEB '10 WINDSTORM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	041	AUDIT FUND	0	0.0%	0.0%	30	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	072	GRANTS FE	0	0.0%	0.0%	233,652	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5904	MAR '10 FLOODS DR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5992	FFY 2010 PDMC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5992	FFY 2010 PDMC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5992	FFY 2010 PDMC	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5992	FFY 2010 PDMC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME5992	FFY 2010 PDMC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7017	FFY 2009 FLOOD MITI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7017	FFY 2009 FLOOD MITI	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7017	FFY 2009 FLOOD MITI	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7017	FFY 2009 FLOOD MITI	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	4.0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7017	FFY 2009 FLOOD MITI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7018	FFY 2008 FMA PLANN	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7018	FFY 2008 FMA PLANN	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7018	FFY 2008 FMA PLANN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	072	GRANTS FE	0	0.0%	8,333.0%	0	100,000.0%	83,333.120%	100,000	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	022	RENTS-LEA	0	0.0%	167.0%	1,667.0%	2,000.0%	2,000	0.0%	0	
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	024	MAINT OTHE	2,000	0.0%	4,500.50%	2,000.0%	1,000.50%	4,500.0%	4,500	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	027	TRANSFERS	1,625	0.0%	2,982.0%	4,786	6,729.141%	8,780.77%	13,400	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	030	EQUIPMENT	0	0.0%	283.0%	0	1,393.0%	2,827.49%	3,393	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	037	TECHNOLO	0	0.0%	833.0%	0	0.0%	8,333.0%	10,000	0.0%	0
2016	2016	010	23	SAFE(023)	SAFETALL OTHER	2360	HOME7484	INFORMATION ANALY	038	TECHNOLO	263	271.103%	291.93%	2,874	2,698.94%	3,181.85%	3,763	0.0%	0
2016	2016	010	23	SAFE(023)	SAFET														

2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER1870	STATEWIDE TELECOM	080	OUT OF STA	0	0	0	0	83.0%	0	287.0%	0	833.34%	1,000
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER1870	STATEWIDE TELECOM	999	FCLG	0	0	0	0	0.0%	0	0.0%	0	0.0%	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3140	E911 FEDERAL GRAN	037	TECHNOLO	0	0	0	0	0.0%	0	0.0%	0	0.0%	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3140	E911 FEDERAL GRAN	038	TECHNOLO	0	0	0	0	0.0%	0	0.0%	0	0.0%	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3140	E911 FEDERAL GRAN	041	AUDIT FUN	0	0	0	0	0.0%	0	0.0%	0	0.0%	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3140	E911 FEDERAL GRAN	999	FCLG	0	0	0	0	0.0%	0	0.0%	0	0.0%	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3323	POISON CONTROL	102	CONTRACT	0	0	0	0	2,083.0%	0	0.0%	20,833.0%	25,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3323	POISON CONTROL	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3328	NH VIEWW	037	TECHNOLO	150	0	0	0	0.0%	150	0.0%	-8,400.0%	-8,400	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3328	NH VIEWW	038	TECHNOLO	740	0	0	0	0.0%	3,165.0%	3,076	15,461.503%	13,157.118%	69,365
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3328	NH VIEWW	039	TELECOMM	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3328	NH VIEWW	102	CONTRACT	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER3328	NH VIEWW	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	022	RENTS-LEA	30,000	0	0	0	30,473.0%	41,696	11,888.29%	42,353.28%	42,811	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	023	HEAT ELEC	6,399	0	0	0	5,864.92%	67,673	56,763.84%	94,961.80%	100,524	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	024	MAINT OTH	0	0	0	0	0.0%	0	1,475.0%	1,665.0%	2,069	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	026	ORGANIZAT	0	0	0	0	0.0%	92	92.100%	120.77%	120	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	028	TRANSFERS	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	030	EQUIPMENT	0	0	0	0	0.0%	11,613	0.0%	100,672.0%	137,270	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	037	TECHNOLO	0	0	0	0	0.0%	0	0.0%	11,667.0%	14,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	038	TECHNOLO	0	0	0	0	0.0%	0	75,633.0%	79,792.95%	95,750	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	039	TELECOMM	4,067	0	0	0	1,209.30%	32,654	30,239.93%	43,498.70%	52,675	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	048	CONTRACT	0	0	0	0	0.0%	525	4,613.879%	64,293.7%	84,500	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	057	BOOKS PER	0	0	0	0	0.0%	0	0.0%	688.0%	825	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	064	RENT PENSIO	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	070	EMPLOYEE	0	0	0	0	2,805.0%	155	5,509.3.465%	8,776.63%	21,194	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	070	IN STATE TR	1,365	0	0	0	610.45%	12,161	8,727.72%	16,286.54%	22,650	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	080	OUT OF STA	0	0	0	0	0.0%	0	0.0%	6,750.0%	8,100	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	103	CONTRACT	0	0	0	0	0.0%	1,567	3,759.240%	43,120.9%	65,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4001	COMMUNICATIONS S	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4233	WIRELESS COST REI	103	CONTRACT	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4233	WIRELESS COST REI	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4966	BTOP/BROADBAND C	030	EQUIPMENT	0	0	0	0	0.0%	0	0.0%	4,167.0%	5,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4966	BTOP/BROADBAND C	070	IN STATE TR	0	0	0	0	0.0%	0	0.0%	1,250.0%	1,500	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2365	EMER4966	BTOP/BROADBAND C	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13329	NORTH COUNTRY FIR	034	CAPITAL PR	0	0	0	0	0.0%	22,84	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13329	NORTH COUNTRY FIR	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13340	FIRE STDS & TRAININ	030	EQUIPMENT	0	0	0	0	0.0%	0	0.0%	4,000.0%	4,800	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13340	FIRE STDS & TRAININ	040	INDIRECT C	0	0	0	0	0.0%	0	16,363.0%	13,637.120%	16,364	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13340	FIRE STDS & TRAININ	070	IN STATE TR	0	661.0%	0	0	58.1.133%	0	661.0%	583.113%	700	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13340	FIRE STDS & TRAININ	103	CONTRACT	0	0	0	0	0.0%	0	164,620.0%	137,183.120%	164,620	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13340	FIRE STDS & TRAININ	999	FCLG	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13791	CODES GRANT FFY 03	040	INDIRECT C	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13791	CODES GRANT FFY 03	041	AUDIT FUN	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 13791	CODES GRANT FFY 03	070	IN STATE TR	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	021	FOOD INSTI	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	022	RENTS-LEA	944	0	0	0	1,604.170%	794.202%	43,613	31,538.72%	36,681.86%	40,367
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	023	HEAT ELEC	17,619	0	0	0	9,141.52%	26,768.34%	149,946	93,145.62%	227,810.41%	264,966
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	024	MAINT OTH	0	0	0	0	98.0%	52,200	62,814.120%	63,000.100%	63,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	025	STATE OWN	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	026	ORGANIZAT	85	0	0	0	0.0%	2,532	3,149.124%	3,200.98%	3,200	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	027	TRANSFERS	14,086	0	0	0	0.0%	48,296	64,509.134%	74,617.86%	109,400	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	029	INTRA-AGEN	66,392	0	0	0	0.0%	199,176	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	030	EQUIPMENT	0	25,784.0%	0	0	0.0%	78,247	110,915.142%	154,027.72%	154,027	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	037	TECHNOLO	9,911	0	0	0	413.4%	14,321.3%	856.4%	33,785.3%	34,500	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	038	TECHNOLO	5,895	0	0	0	0.0%	7,242	40.6%	12,000.0%	12,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	039	TELECOMM	3,524	0	0	0	5,007.142%	5,644.89%	41,629	30,835.74%	66,678.46%	81,000
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	044	DEBT SERV	0	0	0	0	0.0%	171,662	191,605.112%	176,090.109%	233,961	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	047	OWN FORC	1,252	0	0	0	317.25%	22,523	10,184.45%	71,338.14%	80,507	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	048	CONTRACT	0	0	0	0	534.0%	0	9,483.0%	80,000.12%	96,000	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	049	TRANSFER	0	0	0	0	0.0%	0	0.0%	20,729.0%	24,875	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	057	BOOKS PER	13,230	0	0	0	15,443.117%	57,379	51,923.90%	102,774.51%	111,500	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	061	UNEMPLOY	0	0	0	0	0.0%	0	0.0%	0.0%	0	0
2015	2016	010	010	23	SAFE(023)	SAFETALL OTHER	2370	FIRE 14065	FIRE STANDARDS & E	064	RENT PENSIO	19,116	0	0	0	19,162.100%	96,052	95,273.99%	109,256.87%	131,000	0
2015	2016	010	010	23	SAFE(

2015	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS030	EQUIPMENT	0	0.0%	0.0%	12,034	0.0%	0.0%	70,600	0.0%	70,600
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS057	BOOKS PER	-363	0.0%	2,083.0%	-594	0.0%	-396.0%	20,833.2%	25,000	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS070	IN STATE TR	3,848	13,972.363%	8,115.172%	19,069	28,798.151%	40,219.151%	105,000	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS102	CONTRACT	0	0.0%	0.0%	39,000	0.0%	37,500.0%	45,000	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS104	CERTIFICAT	0	0.0%	0.0%	5,000	5,000.100%	5,000.100%	5,000	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14652	FIRE STANDARDS INS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14689	NFA REVOLVING 021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14689	NFA REVOLVING 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14689	NFA REVOLVING 080	OUT OF STA	0	0.0%	63.0%	0	155.0%	625.25%	750	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14689	NFA REVOLVING 103	CONTRACT	0	0.0%	221.0%	0	1,853.0%	2,208.84%	2,650	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14689	NFA REVOLVING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 14680	EMERGENCY MEDICA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17416	FIRE PREVENTION AN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17517	TEMSIS IMPROVEMEN024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17517	TEMSIS IMPROVEMEN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 17517	TEMSIS IMPROVEMEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 18275	FIRE STANDARDS - E0400	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 18275	FIRE STANDARDS - E0444	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 18275	FIRE STANDARDS - E064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2370	FIRE 18275	FIRE STANDARDS - E0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA022	RENTS-LEA	79	0.0%	111.0%	793	476.60%	1,106.43%	1,328	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA024	MAINT OTH	0	491.0%	292.168%	0	1,763.0%	2,917.60%	3,500	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA030	EQUIPMENT	0	0.0%	0.0%	0	3,411.0%	0.0%	6,233	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA037	TECHNOLOI	0	0.0%	42.0%	0	0.0%	417.0%	500	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA038	TECHNOLOI	0	428.0%	0.0%	2,941	753.28%	3,633.21%	4,188	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA039	TELECOMM	0	146.0%	1,303	1,662.128%	2,004.83%	2,785	0	0	
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA057	BOOKS PER	0	0.0%	83.0%	0	0.0%	833.0%	1,000	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA066	EMPLOYEE	0	0.0%	29.0%	0	0.0%	292.0%	350	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA070	IN STATE TR	272	188.69%	546.34%	2,339	2,830.121%	4,700.60%	7,050	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA080	OUT OF STA	0	0.0%	0.0%	390	1,343.344%	2,310.58%	2,310	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14189	HAZARDOUS MATERIA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14246	HMEP GRANT 2007 041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14246	HMEP GRANT 2007 072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14246	HMEP GRANT 2007 086	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14452	HMEP GRANT FFY 200999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 14688	TRAINING - MAINTENAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 15002	FIRE SAFETY ADMIN022	RENTS-LEA	0	0.0%	226.0%	793	476.60%	2,259.21%	2,711	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 15002	FIRE SAFETY ADMIN024	MAINT OTH	846	0.0%	633.0%	1,428.0%	549.38%	1,063.83%	1,083	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 15002	FIRE SAFETY ADMIN025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 15002	FIRE SAFETY ADMIN026	ORGANIZAT	0	0.0%	0.0%	1,105	2,298.208%	1,857.124%	3,034	0	0
2016	2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE 15002	FIRE SAFETY ADMIN027	TRANSFERS	5,959	0.0%	10,336.0%	16,083	28,078.175%	27,894.101%	44,900	0	0
2016</																			

2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	065	BOARD EXP	112	114/101%	139/81%	1,707	1,293/76%	2,124/61%	2,425
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	066	EMPLOYEE	0	0.0%	0.0%	429	0.0%	660/0%	660
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	067	TRAINING O	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	070	IN STATE TR	1,234	5,771/467%	2,076/278%	13,940	20,549/147%	23,449/88%	30,819
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MECHANICAL SAFETY	080	OUT OF STA	16	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	404	INTRA INDIR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5006	MECHANICAL SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	022	RENTS-LEA	79	0.0%	87.0%	793	476/60%	873/54%	1,048
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	024	MAINT OTH	0	0.0%	63.0%	0	0.0%	625/0%	750
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	027	TRANSFERS	232	0.0%	490.0%	684	961/141%	1,441/67%	2,200
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	028	TRANSFERS	503	58/12%	161/36%	3,322	617/19%	1,066/58%	1,512
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	030	EQUIPMENT	0	0.0%	21.0%	0	0.0%	208/0%	250
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	038	TECHNOLO	0	428.0%	0.0%	604	753/125%	1,053/71%	1,800
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	039	TELECOMM	132	167/127%	121/138%	2,732	1,652/60%	2,511/66%	3,095
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	625/10%	750
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	066	EMPLOYEE	0	0.0%	83.0%	0	0.0%	833/0%	1,000
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	070	IN STATE TR	82	99/121%	211/47%	750	1,614/215%	1,937/83%	2,770
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	080	OUT OF STA	451	0.0%	5,207.0%	451	0.0%	5,207.0%	7,763
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	404	INTRA INDIR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5007	MODULAR BUILDING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5008	MANUFACTURED HO	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5008	MANUFACTURED HO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5008	MANUFACTURED HO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5008	MANUFACTURED HO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5309	HMEP GRANT FFY 20	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5310	HMEP GRANT FFY 20	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	030	EQUIPMENT	0	0.0%	120.0%	0	0.0%	1,200/0%	1,440
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	037	TECHNOLO	0	0.0%	433.0%	0	0.0%	4,333/0%	5,200
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	040	INDIRECT C	0	0.0%	0.0%	149	248/166%	728/34%	2,579
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	041	AUDIT FUNG	0	0.0%	0.0%	7	74/1.068%	46/160%	521
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	066	EMPLOYEE	0	0.0%	213.0%	0	0.0%	2,125/0%	2,550
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	070	IN STATE TR	0	0.0%	563.0%	0	0.0%	5,625/0%	6,750
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	072	GRANTS FE	0	0.0%	0.0%	25,148	71,398/284%	168,452/42%	482,118
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	080	OUT OF STA	556	0.0%	1,022.0%	4,119	2,533/61%	7,566/33%	9,780
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5311	HMEP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	23	SAFE/023	SAFETALL OTHER	2380	FIRE	5895	PLUMBERS BOARD	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	0																

2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8589	UNEMPLOYMENT - H0061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8589	UNEMPLOYMENT - H0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8590	UNEMPLOYMENT - F0061	UNEMPLOY	0	0.0%	0.0%	22	10.853	50.384%	7,746	140%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8590	UNEMPLOYMENT - F0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8591	UNEMPLOYMENT - W0061	UNEMPLOY	1,060	714.67%	2,013	3935	1,816	46%	7,473	24%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8591	UNEMPLOYMENT - W0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8592	UNEMPLOYMENT - E0061	UNEMPLOY	206	0.0%	8,070	0.0%	206	651	317%	8,070	8%
2016	2016	010	23	SAFE023	SAFETALL OTHER	2390	SPEC8592	UNEMPLOYMENT - E9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0894	CRIME LAB ARRA AW030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0894	CRIME LAB ARRA AW040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0894	CRIME LAB ARRA AW070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0894	CRIME LAB ARRA AW080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0894	CRIME LAB ARRA AW099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0896	NIU PHARMACIST AR030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0896	NIU PHARMACIST AR037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0896	NIU PHARMACIST AR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0896	NIU PHARMACIST AR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0896	NIU PHARMACIST AR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0897	COLD CASE UNIT AR033	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0922	GEOGRAPHIC INFOR037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0922	GEOGRAPHIC INFOR038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0922	GEOGRAPHIC INFOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA0929	BROADBAND COMMU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA3322	ARRA KARPEN RMS-F103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	010	23	SAFE023	SAFETALL OTHER	2399	ARRA3322	ARRA KARPEN RMS-F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTINGAWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC1234	OFFICE OF POLICY -9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM022	RENTS-LEA	127	251.209%	1,466	1,270	87%	1,974	24%	2,330	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM028	TRANSFERS	78,039	137,793	89,080	1559%	743,144	819,697	110%	848,295	97%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM030	EQUIPMENT	0	0.0%	450	4,809	1,069%	5,350	90%	5,350	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM039	TELECOMM	230	507	421	120%	3,164	2,681	85%	5,782	46%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM044	DEBT SERV	0	0.0%	916,899	929,985	101%	890,095	104%	1,314,071	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM047	OWN FORC	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM057	BOOKS PER	313	166	2,511	2,609	104%	2,179	120%	3,333	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM068	REMUNERA	0	0.0%	8,333	0	100,000	83,333	120%	100,000	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM070	IN STATE TR	0	0.0%	0	0.0%	0	563	0%	675	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM080	OUT OF STA	0	0.0%	0	1,974	0%	2,500	79%	3,000	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2300	OFFICE OF THE COM099	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2301	RETIREE'S HEALTH IN064	RET PENSIC	278,655	140,495	3,190,534	2,552	829	2,796,000	91%	3,354,473	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2301	RETIREE'S HEALTH IN999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING022	RENTS-LEA	160	160	1,760	1,600	91%	5,195	31%	6,139	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING024	MAINT OTHE	0	166	0	166	0%	2,917	6%	3,500	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING030	EQUIPMENT	0	682	0	1,122	0%	0	0.0%	2,400	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING037	TECHNOLO	0	0.0%	92	0	0.0%	917	0%	1,100	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING039	TELECOMM	832	1,975	9,646	11,630	121%	14,936	78%	18,900	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING057	BOOKS PER	0	0.0%	209	0	0.0%	1,500	0%	1,500	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING070	IN STATE TR	833	561	6,689	8,655	116%	10,081	135%	14,220	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING0230	INTERPRET	591	436	6,605	7,689	125%	7,477	11%	7,477	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2304	BUREAU OF HEARING999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2321	GRANTS COORDINAT039	TELECOMM	36	93	443	466	105%	886	53%	1,102	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2321	GRANTS COORDINAT064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2321	GRANTS COORDINAT070	IN STATE TR	0	0.0%	14	0.0%	0	542	0%	680	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2321	GRANTS COORDINAT999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 022	RENTS-LEA	0	0.0%	21	0.0%	0	208	0%	250	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 039	TELECOMM	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 047	OWN FORC	2,719	717	26,026	25,190	97%	25,015	101%	39,016	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 048	CONTRACT	5,019	30	71,810	29,985	42%	25,892	116%	30,000	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 103	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC2331	PROPERTY UPKEEP 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD022	RENTS-LEA	0	0.0%	1,797	0	16,280	0%	17,967	91%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD024	MAINT OTHE	0	0.0%	167	0	150	0%	1,667	9%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD026	ORGANIZAT	0	0.0%	417	0	4,521	0%	4,167	109%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD027	TRANSFERS	0	0.0%	1,789	0	5,249	0%	17,890	29%	
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD035	SHARED SE	0	0.0%	0	1,250	0%	4,161	30%		
2016	2016	015	23	SAFE023	SAFETALL OTHER	2310	OFFIC7546	HIGHWAY SAFETY AD039	TELECOMM	0	425	0	3,333	128%	2,934	0		

2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS17482	DWI PATROLS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	4.629	
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	022	RENTS-LEA	148	89.61%	269.33%	2,067	569.28%	3,775	15%	14,000	
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	024	MAINT OTH	0	0.0%	0.0%	12,248	14,000	114%	13,901	101%	14,000
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	026	ORGANIZAT	0	0.0%	0.0%	860	1,150	134%	1,103	104%	1,500
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	039	TELECOMM	0	35,500.0%	0.0%	232,507	35,912	15%	250,597	14%	250,597
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	070	IN STATE TR	319	1,083.340%	453.239%	3,648	3,740	103%	5,183	72%	6,120
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	080	OUT OF STA	0	0.0%	0.0%	7,343	10,000	136%	10,000	100%	10,000
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	103	CONTRACTS	0	3,917.70%	0.0%	65,931	81,855	124%	86,450	96%	91,455
2016	015	23	SAFE023	SAFETALL OTHER	2340	DIVIS18241	TOXICOLOGY LAB	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC4004	STATE OVERHEAD	CH040	INDIRECT C	0	0.0%	0.0%	987,626	1,140,493	115%	1,190,646	96%	1,444,000
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC4004	STATE OVERHEAD	CH999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC8016	WORKERS COMP - HI	062	WORKERS I	99,137	86,863.38%	64,443.135%	544,639	703,677	129%	354,037	199%	417,500
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC8016	WORKERS COMP - HI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC8589	UNEMPLOYMENT - HI	061	UNEMPLOY	1,173	2,199.187%	1,078.204%	14,756	39,218	286%	13,562	266%	15,000
2016	015	23	SAFE023	SAFETALL OTHER	2390	SPEC8589	UNEMPLOYMENT - HI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	022	RENTS-LEA	0	0.0%	0.0%	0	1,983.0%	0.0%	2,542	78%	3,050
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	417	0%	500
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	030	EQUIPMENT	0	0.0%	1.225	0	1,409	0%	12,250	12%	14,700
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	417	0%	500
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	039	TELECOMM	0	928.0%	2,396.39%	0	7,510	0%	23,963	31%	28,755
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	057	BOOKS PER	0	0.0%	21	0	167	0%	208	80%	250
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	017	23	SAFE023	SAFETALL OTHER	2330	DIVIS12315	FINANCIAL RESPONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	4,771	48%	5,645
2016	017	23	SAFE023	SAFETALL OTHER	2390	SPEC8014	WORKERS COMP - TL	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	017	23	SAFE023	SAFETALL OTHER	2390	SPEC8014	WORKERS COMP - TL	062	WORKERS I	18,325	6,698.37%	9,120.73%	86,445	81,219	94%	43,021	189%	52,000
2016	017	23	SAFE023	SAFETALL OTHER	2390	SPEC8014	WORKERS COMP - TL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	017	23	SAFE023	SAFETALL OTHER	2390	SPEC8586	UNEMPLOYMENT - TL	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	458	0%	550
2016	017	23	SAFE023	SAFETALL OTHER	2390	SPEC8586	UNEMPLOYMENT - TL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	020	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	020	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	040	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	040	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GWA	GW EXPEN	5,846,488	2,935,682.50%	8,838,172.33%	43,016,764	48,827,292	114%	93,206,817	52%	116,083,038
2016	010	23	SAFE023	SAFETALL OTHER	2300	SAFE7999	DEFAULT ACCOUNTING	GWA	GW EXPEN	13,572,116	14,645,341.108%	18,246,258.80%	125,075,988	137,010,717	110%	195,589,244	70%	242,743,976
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0%	0
2016	010	23	SAFE068	BOARIBENEFITS TOTALS	6800	BOAR7999	DEFAULT ACCOUNTING											

2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR1838	EXCHANGE GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	022	RENTS-LEA	430	783.182%	1,673.47%	4,632	6,455.139%	18,021.36%	22,356		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	024	MAINT OTHE	3,400	0.0%	839.0%	6,085	550.9%	1,501.37%	9,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	026	ORGANIZAT	14,166	5,000.35%	20,051.25%	15,033	15,311.102%	21,231.26%	21,231		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	027	TRANSFERS	21,887	21,507.98%	26,111.92%	190,099	180,260.78%	228,760.78%	322,869		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	028	TRANSFERS	15,658	9,317.60%	21,811.43%	197,773	223,340.113%	275,487.81%	364,749		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	029	INTRA-AGER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	030	EQUIPMENT	8,530	10,296.121%	12,457.83%	20,315	46,652.230%	29,666.157%	72,715		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	035	SHARED SE	0	0.0%	0.0%	3,688	3,095.84%	4,798.65%	6,079		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	2,500.0%	3,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	417.0%	500		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	039	TELECOMM	1,542	242.16%	7,906.3%	9,348	5,247.56%	47,932.11%	51,275		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	040	INDIRECT C	0	0.0%	0.0%	13,845	76,485.552%	182,149.42%	182,149		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	049	TRANSFER	0	0.0%	0.0%	1,500	17,695.1180%	8,312.2130%	108,994		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	051	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	057	BOOKS PER	183	152.83%	144.106%	14,437	16,744.116%	11,348.148%	16,880		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	064	RET PENSIC	21,158	21,452.101%	23,341.92%	205,663	204,460.99%	226,877.90%	271,800		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	066	EMPLOYEE	1,325	2,000.151%	4,292.47%	11,049	24,571.222%	35,792.69%	36,748		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	069	PROMOTIOR	0	7,499.0%	3,167.237%	0	9,508.0%	31,667.30%	38,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	070	IN STATE TR	145	513.353%	1,350.38%	1,722	3,648.212%	16,002.23%	20,120		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	080	OUT OF STA	0	7,176.0%	0.0%	26,202	28,863.110%	61,801.47%	61,801		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	108	CONTRACTS	284	4,861.11.655%	949.512%	519	14,484.2.792%	1,634.100%	250,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	105	REGULATIO	1,868	0.0%	1,880.0%	5,000	1,267.25%	5,085.25%	5,085		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	235	TRANSCRIP	0	0.0%	0.0%	1,259	577.46%	4,527.13%	6,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2520	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	066	EMPLOYEE	870	0.0%	2,273.0%	2,751	4,065.148%	7,187.157%	20,132		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	2,958.0%	3,550		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	080	OUT OF STA	7,609	0.0%	23,410.0%	7,609	8,030.134%	23,410.34%	42,712		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2521	FINANCIAL EXAMINAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	002	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	005	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	007	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	008	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	009	INTRA-AGER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	038	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR2522	MARKET CONDUCT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5930	RATE REVIEW CYCLE	041	AUDIT FUND	0	0.0%	147.0%	0	0.0%	1,474.0%	1,769		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5930	RATE REVIEW CYCLE	049	TRANSFER	0	0.0%	8,333.0%	0	0.0%	83,333.0%	100,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5930	RATE REVIEW CYCLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	038	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	041	AUDIT FUND	0	0.0%	0.0%	2,504	1,029.41%	1,030.100%	1,030		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	049	TRANSFER	0	0.0%	12,917.0%	0	155,000.0%	129,167.120%	155,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	066	EMPLOYEE	0	0.0%	0.0%	250	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	069	PROMOTIOR	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	070	IN STATE TR	0	0.0%	0.0%	17	0.0%	1.0%	1		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR5978	RATE REVIEW GRANT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR6159	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	89.0%	0	0.0%	5,000.0%	5,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR6159	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR7968	CONTINUING EDUCAT	065	BOARD EXP	120	358.298%	254.141%	1,636	2,430.149%	3,456.70%	5,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR7968	CONTINUING EDUCAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR8142	WORKERS COMPENS	062	WORKERS I	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR8142	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR8887	RATE REVIEW CYCLE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR8887	RATE REVIEW CYCLE	041	AUDIT FUND	0	0.0%	0.0%	35	858.2.456%	4,518.199%	4,518		
2016		010	24	INSURJ024	INSURALL OTHER	2400	INSUR8887	RATE REVIEW CYCLE	049	TRANSFER	334,000	0.0%	911,000.0%	334,000	178,000.53%	911,000.20%			

2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD062	WORKERS F	0	0.0%	0.0%	-2	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD200	BUILDING U	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	022 RENTS-LEA	111	0.0%	0.0%	1,221	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	027 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	041 AUDIT FUNC	0	0.0%	0.0%	979	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	066 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	072 GRANTS FE	45,215	0.0%	380.0%	1,017,770	0.0%	8,545.0%	9,464	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	080 OUT OF STA	2,887	0.0%	0.0%	14,287	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	102 CONTRACTI	0	0.0%	0.0%	87,000	0.0%	6,030.0%	7,000	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3200	NHTSA GRANTS	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	041 AUDIT FUNC	0	0.0%	0.0%	503	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	072 GRANTS FE	6,541	0.0%	0.0%	521,298	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3205	410 ALCOHOL-IMPAIR	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	041 AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	072 GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3207	157 INNOVATIVE GRA	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	041 AUDIT FUNC	0	0.0%	0.0%	56	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	072 GRANTS FE	-44,174	0.0%	0.0%	11,855	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3210	SEC 2010 MOTORCYC	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	041 AUDIT FUNC	0	0.0%	0.0%	341	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	072 GRANTS FE	0	0.0%	0.0%	296,338	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	102 CONTRACTS	0	0.0%	0.0%	45,000	0.0%	40,000.0%	40,000	0.0%	0
2016		010	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3213	408 DATA PROGRAM	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD022	RENTS-LEA	2,713	0.0%	0.0%	29,847	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD024	MAINT OTH	0	0.0%	0.0%	150	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD026	ORGANIZAT	0	0.0%	0.0%	4,335	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD027	TRANSFERS	384	0.0%	0.0%	3,756	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD035	SHARED SE	0	0.0%	0.0%	2,761	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD039	TELECOMM	270	0.0%	0.0%	2,668	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD040	INDIRECT C	0	0.0%	0.0%	5,704	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD041	AUDIT FUNC	0	0.0%	0.0%	150	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD062	WORKERS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD070	IN STATE TR	18	0.0%	0.0%	238	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	HIGHWAY SAFETY AD399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		015	25	HIGH-025	HIGH-ALL OTHER	2500	HIGH-3000	CATEGORY TOTALS		13,916		380.0%	2,046,254	0.0%	54,578.0%	56,464	0.0%	0
2016		015	25	HIGH-025	HIGH-AGENCY TOTALS					55,013	1,875.3%	380.494%	2,494,155	1,875.0%	54,578.3%	56,464	0.0%	0
2016		010	26	LABO-026	LABOR-FULL TIME PERSONNEL	2600	LABO-6000	DEPT OF LABOR ADM010	PERSONAL	7,247	12,558.173%	7,518.167%	75,482	83,531.111%	78,307.107%	97,101	0.0%	0
2016		010	26	LABO-026	LABOR-FULL TIME PERSONNEL	2600	LABO-6000	DEPT OF LABOR ADM011	PERSONAL	8,519	13,032.153%	8,716.167%	87,863	94,306.107%	89,898.105%	111,680	0.0%	0
2016		010	26	LABO-026	LABOR-FULL TIME PERSONNEL	2600	LABO-6000	DEPT OF LABOR ADM012	PERSONAL	8,058	12,323.153%	8,232.153%	84,286	90,378.107%	86,215.105%	106,816	0.0%	0
2016		010	26	LABO-026	LABOR-FULL TIME PERSONNEL													

[illegible]

[illegible]

2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	030	EQUIPMENT	104,167	0	0%	53,715	0%	1,370,990	731,711 53%	706,975 103%	855,691	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	037	TECHNOLOI	0	0	720%	21,667	0%	0	1,430 0%	216,667 1%	260,000	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	038	TECHNOLOI	0	0	104,167 0%	62,500	167%	0	312,500 0%	625,000 50%	750,000	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	039	TELECOMM	1,166	0	447 58%	1,004	45%	57,415	44,427 77%	49,437 90%	51,963	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	040	INDIRECT C	0	0	141 0%	0	0%	-409	596 0%	-437 0%	701	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	041	AUDIT FUNC	0	0	0%	0	0%	0	906 0%	906 0%	1,087	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	042	ADDITIONAL	0	0	0%	16,667	0%	0	200,000 0%	166,667 120%	200,000	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	047	OWN FORC	22	0	0%	584	0%	650	1,529 235%	16,972 9%	18,135	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	048	CONTRACT	25,627	0	8,646 34%	76,693	11%	198,557	271,280 137%	609,706 44%	623,755	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	049	TRANSFER	407,157	0	384 525 94%	407,157	94%	407,157	384 525 94%	407,157 94%	2,000,000	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	062	WORKERS I	0	0	0%	0	0%	40,000	10,000 25%	92,300 11%	92,300	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	066	EMPLOYEE	0	0	0%	0	0%	5,488	0%	1,512 0%	1,512	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	103	CONTRACT	2,304	0	0%	2,159	0%	0	18,069	4,305 24%	16,931 25%	16,931
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	229	SHERIFF RE	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	230	INTERPRET	0	0	0%	0	0%	1,366	0%	1,784 0%	1,784	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8060	UI MODERNIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8060	UI MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8061	SBR PROJECTS	030	EQUIPMENT	0	0	0%	0	0%	864,010	0%	776,569 0%	1,109,110	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8061	SBR PROJECTS	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	2,168 0%	2,662	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8061	SBR PROJECTS	048	CONTRACT	0	0	0%	0	0%	0	0%	1,105,649 0%	1,326,779	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8138	TRAINING/LEASE PUR	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2700	EMPL8138	TRAINING/LEASE PUR	217	INTER-AGE	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	035	SHARED SE	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	024	MAINT OTH	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0888	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	024	MAINT OTH	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	030	EQUIPMENT	0	0	0%	0	0%	1	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	040	INDIRECT C	0	0	0%	0	0%	245	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	041	AUDIT FUNC	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	042	ADDITIONAL	0	0	0%	0	0%	2,541	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	070	IN STATE TR	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(ALL OTHER	2799	ARRA0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	
2016		010	27	EMPL027	EMPL(AGENCY TOTALS			CATEGORY TOTALS			1,290,527	1,164,223 90%	2,575,681 45%	8,532,266	7,385,070 87%	21,378,456 35%	29,058,278	74,814,041		
2016		010	28	REAL028	REAL FULL TIME PERSO	2800	REAL 2054	REAL ESTATE COMM	010	PERSONAL	3,000,237	3,629,680 121%	7,518,292 48%	25,864,840	24,876,874 96%	60,109,125 41%	74,814,041	0		
2016		010	28	REAL028	REAL FULL TIME PERSO	2800	REAL 2054	REAL ESTATE COMM	011	PERSONAL	19,347	0	0%	0	0%	180,209	0%	0%	0	
2016		010	28	REAL028	REAL FULL TIME PERSO	2800	REAL 2054	REAL ESTATE COMM	017	FT EMPLOY	5,741	0	0%	0	0%	61,014	0%	0%	0	
2016		010	28	REAL028	REAL FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			25,088	0	0%	0	0%	241,223	0%	0%	0	
2016		010	28	REAL028	REAL PART TIME TEMP	2800	REAL 2054	REAL ESTATE COMM	050	PERSONAL	250	0	0%	0	0%	2,950	0%	0%	0	
2016		010	28	REAL028	REAL PART TIME TEMP PERSONNEL TOTAL			CATEGORY TOTALS			250	0	0%	0	0%	2,950	0%	0%	0	
2016		010	28	REAL028	REAL OVERTIME TOTAL	2800	REAL 2054	REAL ESTATE COMM	018	OVERTIME	94	0	0%	0	0%	164	0%	0%	0	
2016		010	28	REAL028	REAL OVERTIME TOTALS			CATEGORY TOTALS			94	0	0%	0	0%	164	0%	0%	0	
2016		010	28	REAL028	REAL BENEFITS TOTALS	2800	REAL 2054	REAL ESTATE COMM	060	BENEFITS	12,078	0	0%	0	0%	119,975	0%	0%	0	
2016		010	28	REAL028	REAL BENEFITS TOTALS	2800	REAL 2057	STENO-RPTR FEES	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	
2016		010	28	REAL028	REAL BENEFITS TOTALS	2800	REAL 7999	DEFAULT ACCOUNTIN	060											

2016			29	REAL	029	REAL	BENEFITS TOTALS			CATEGORY TOTALS		0		0.0%		0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CONSULTANTS TC2923	REAL	1140	REAL	ESTATE APPR	8046	CONSULTA		0	0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CONSULTANTS TOTALS			CATEGORY TOTALS		0		0.0%		0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CURRENT EXPENSE2923	REAL	0002	UNRESTRICTED INCO	020	CURRENT E			0	0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CURRENT EXPENSE2923	REAL	1140	REAL	ESTATE APPR	8020	CURRENT E		0	0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CURRENT EXPENSE2923	REAL	1150	FEDERAL REGISTRATIO	020	CURRENT E			0	0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CURRENT EXPENSE9988	ACTIV	9746	ACTIVITY ACCT AGY	020	CURRENT E			0	0.0%		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0		0	0.0%		0.0%		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8022	RENTS-LEA		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8027	TRANSFERS		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8028	TRANSFERS		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8029	INTRA-AGEN		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8030	EQUIPMENT		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8035	SHARED SE		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8070	IN STATE TR		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8080	OUT OF STA		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1140	REAL	ESTATE APPR	8999	FCLG		0		0		0.0%		0.0%		0	
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1150	FEDERAL REGISTRAT	104	CERTIFICAT		0		0		0.0%		0.0%		0		
2016			010	29	REAL	029	REAL	ALL OTHER	2923	REAL	1150	FEDERAL REGISTRAT	999	FCLG		0		0		0.0%		0.0%		0		
2016			29	REAL	029	REAL	ALL OTHER			CATEGORY TOTALS		0		0	0.0%		0.0%		0		0.0%		0.0%		0	
2016			29	REAL	029	REAL	AGENCY TOTALS					0		0	0.0%		0.0%		0		0.0%		0.0%		0	
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1650	OFFICE OF THE CHIEF	010	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1650	OFFICE OF THE CHIEF	012	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1650	OFFICE OF THE CHIEF	016	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1655	WEB SERVICES DIVISIO	110	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1660	AGENCY SOFTWARE	010	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1660	AGENCY SOFTWARE	012	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1660	AGENCY SOFTWARE	059	TEMP FULL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1665	TECHNICAL SUPPORT	010	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1665	TECHNICAL SUPPORT	012	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1670	OPERATIONS DIVISIO	010	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1670	OPERATIONS DIVISIO	012	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1670	OPERATIONS DIVISIO	059	TEMP FULL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1703	CENTRAL IT SERVICE	010	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	010	PERSONAL	1,607.1	2,518.8341	157%	1,767.067	143%	17,193.805	17,855.309	104%	18,904.349	104%	23,378.11	0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	012	PERSONAL	49,561	114,570	231%	70,949	162%	545,918	706,762	129%	781,398	90%	959,089	0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	016	PERSONAL		0		0		0		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	017	FT EMPLOY		0		0		0		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	019	HOLIDAY PA		0		0		0		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	FULL TIME PERSON	0300	INFO	1708	IT SALARIES AND BEN	059	TEMP FULL		0		4,909	0%	0		49,092	0%	58,910	0	
2016			3	INFO	003	INFO	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,656,737	2,633,405	159%	1,842,916	143%	17,739,724	18,562,071	1105%	19,734,834	94%	24,396,111			0	
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1650	OFFICE OF THE CHIEF	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1660	AGENCY SOFTWARE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1607	IT FOR JUDICIAL COU	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1610	IT FOR JUDICIAL BR	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1612	IT FOR ADJUTANT GE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1614	IT FOR ADMINISTRAT	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1618	IT FOR AGRICULTURE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1620	IT FOR JUSTICE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1623	IT FOR SAFETY	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1624	IT FOR INSURANCE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1625	IT FOR HIGHWAY SAF	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1626	IT FOR LABOR	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1627	IT FOR EMPLOYMENT	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1628	IT FOR REAL ESTATE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1631	IT FOR JOINT BOARD	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1632	IT FOR SECRETARY	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1634	IT FOR CULTURAL RE	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1635	IT FOR RESOURCES	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1643	IT FOR NH VETERANS	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1644	IT FOR DES-ENVIRON	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1646	IT FOR CORRECTION	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1651	IT FOR ACCOUNTANC	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1656	IT FOR EDUCATION	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1657	IT FOR POST SEC	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1661	IT FOR CHRISTA MCA	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1664	IT FOR BOARDS AND	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1666	IT FOR VETERANS CC	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP	0300	INFO	1672	IT FOR BANK COMMIS	050	PERSONAL		0		0		0.0%		0.0%		0.0%		0
2016			010	3	INFO	003	INFO	PART TIME TEMP																		

2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7631	IT FOR JOINT BOARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7632	IT FOR SECRETARY C060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7634	IT FOR CULTURAL RE060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7635	IT FOR RESOURCES 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7643	IT FOR NH VETERANS060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7644	IT FOR DES-ENVIRON060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7646	IT FOR CORRECTIONC060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7651	IT FOR ACCOUNTANC060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7656	IT FOR EDUCATION 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7657	IT FOR POST SEC ED060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7661	IT FOR CHRISTA MCA060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7664	IT FOR BOARDS AND 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7666	IT FOR VETERANS C060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7672	IT FOR BANK COMMS060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7673	IT FOR PUBLIC EMP L060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7674	IT FOR HHS: ADMIN A060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7675	IT FOR FISH AND GAM060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7676	IT FOR HUMAN RIGHT060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7677	IT FOR LIQUOR COMM060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7681	IT FOR PUBLIC UTILIT060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7683	IT FOR NH LOTTERY 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7684	IT FOR REVENUE ADN060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7686	IT FOR PARI-MUTUEL 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7687	IT FOR POLICE STDS 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7689	IT FOR TAX & LAND A060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7695	IT FOR DHHS 060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7696	IT FOR TRANSPORTA060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7697	IT FOR DEV DISABILT060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7702	IT FOR EXECUTIVE BR060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7703	CENTRAL IT SERVICE060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7708	IT SALARIES AND BEN060	060	BENEFITS	775,858	1,184,613	153%	895,681	132%	8,248,915	8,445,733	102%	9,522,882	89%	11,572,148
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR7999	DEFAULT ACCOUNTING060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$0300	INFOR8156	UNEMPLOYMENT CO060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTAL\$9998	ERP C9753	ACTIVITY ACCT AGY-060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORBENEFITS TOTALS					775,858	1,184,613	153%	895,681	132%	8,248,915	8,445,733	102%	9,522,882	89%	11,572,148
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR1650	OFFICE OF THE CHIEF046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR1655	WEB SERVICES DIVIS046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR1660	AGENCY SOFTWARE 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR1665	TECHNICAL SUPPORT 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR1670	OPERATIONS DIVISIO046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7607	IT FOR JUDICIAL COU046	046	CONSULTAT	0	0.0%	0.0%	1,440	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7610	IT FOR JUDICIAL BRA046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7612	IT FOR ADJUTANT GE046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7614	IT FOR ADMINISTRATI046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7618	IT FOR AGRICULTURE046	046	CONSULTAT	0	0.0%	0.0%	2,500	0.0%	0.0%	25,000	0.0%	30,000	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7620	IT FOR JUSTICE 046	046	CONSULTAT	0	0.0%	0.0%	5,200	0.0%	0.0%	52,000	0.0%	63,000	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7623	IT FOR SAFETY 046	046	CONSULTAT	71,875	45,000	63%	129,093	35%	726,376	463,041	64%	1,304,331	35%	1,395,640
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7624	IT FOR INSURANCE 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7625	IT FOR HIGHWAY SAF046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7626	IT FOR LABOR 046	046	CONSULTAT	300	7,788	2,596%	1,663	468%	14,023	24,741	176%	77,724	32%	264,332
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7627	IT FOR EMPLOYMENT046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7628	IT FOR REAL ESTATE 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7631	IT FOR JOINT BOARD 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7632	IT FOR SECRETARY C046	046	CONSULTAT	0	0.0%	0.0%	1,850	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7634	IT FOR CULTURAL RE046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7635	IT FOR RESOURCES 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7643	IT FOR NH VETERANS046	046	CONSULTAT	0	0.0%	0.0%	6,667	0.0%	0.0%	66,667	0.0%	80,000	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7644	IT FOR DES-ENVIRON046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7646	IT FOR CORRECTIONC046	046	CONSULTAT	0	5,548	0.0%	0.0%	37,175	201,833	543%	201,840	100%	201,840	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7651	IT FOR ACCOUNTANC046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7656	IT FOR EDUCATION 046	046	CONSULTAT	0	0.0%	0.0%	417	0.0%	0.0%	4,167	0.0%	5,000	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7657	IT FOR POST SEC ED046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7661	IT FOR CHRISTA MCA046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7664	IT FOR BOARDS AND 046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7666	IT FOR VETERANS C046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7672	IT FOR BANK COMMS046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7673	IT FOR PUBLIC EMP L046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7674	IT FOR HHS: ADMIN A046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7675	IT FOR FISH AND GAM046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7676	IT FOR HUMAN RIGHT046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7677	IT FOR LIQUOR COMM046	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7681	IT FOR PUBLIC UTILIT046	046	CONSULTAT	0	0.0%	0.0%	6,665	0.0%	0.0%	79,975	0.0%	66,646	120%	79,975
2016	010	3	INFOF003	INFORCONSULTANTS TC0300	INFOR7683	IT FOR NH LOTTERY 046	046	CONSULTAT	0	0.0%	0.0%</								

2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7656	IT FOR EDUCATION	020	CURRENT E	0	0	0%	0	0%	799	1,140	143%	3,601	32%	4,600
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7657	IT FOR POST SEC ED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7661	IT FOR CHRISTA MCA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7666	IT FOR VETERANS C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7672	IT FOR BANK COMMS	020	CURRENT E	0	0	0%	3	0%	250	0	0%	476	0%	1,980	
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7673	IT FOR PUBLIC EMP L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	33	0%	40
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7674	IT FOR HHS: ADMIN A	020	CURRENT E	0	0	0%	0	0%	40	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7675	IT FOR FISH AND GAM	020	CURRENT E	0	0	0%	103	0%	0	71	0%	1,026	7%	1,231
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7676	IT FOR HUMAN RIGHT	020	CURRENT E	0	0	0%	4	0%	0	0	0%	40	0%	48
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7677	IT FOR LIQUOR COMM	020	CURRENT E	0	380	0%	6,494	3,195	49%	13,043	24%	13,043		
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7681	IT FOR PUBLIC UTILIT	020	CURRENT E	0	0	0%	47	0%	0	0	0%	467	0%	560
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7683	IT FOR NH LOTTERY	020	CURRENT E	0	0	0%	0	0%	20	0	0%	5,312	0%	5,312
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7684	IT FOR REVENUE AD	020	CURRENT E	0	673	0%	2,280	1,123	49%	1,888	59%	2,178		
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7686	IT FOR PAR-MITUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7687	IT FOR POLICE STDS	020	CURRENT E	0	0	0%	0	0%	50	0	0%	700	0%	700
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7689	IT FOR TAX & LAND A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	33	0%	40
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7695	IT FOR DHHS	020	CURRENT E	0	0	0%	3,047	192	6%	3,199	6%	3,200		
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7696	IT FOR TRANSPORTA	020	CURRENT E	2,188	2,483	113%	3,628	68%	4,881	4,703	96%	8,093	58%	8,936
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7697	IT FOR DEV DISABILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	33	0%	40
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7702	IT FOR EXECUTIVE BR	020	CURRENT E	0	0	0%	0	0%	0	116	0%	0	0%	320
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7703	CENTRAL IT SERVICE	020	CURRENT E	10,875	6,403	59%	11,500	56%	60,988	36,796	60%	64,494	57%	79,566
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR7708	IT SALARIES AND BEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	INFOR8156	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPEN	0300	ERP C9753	ACTIVITY ACCT ADY	-020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORCURRENT EXPENSE TOTALS	0300	CATEGORY TOTALS				14,991	16,504	110%	19,201	102%	108,788	67,788	62%	156,337	43%	181,633
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	057	BOOKS REF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1650	OFFICE OF THE CHIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1655	WEB SERVICES DIVIS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1655	WEB SERVICES DIVIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1655	WEB SERVICES DIVIS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1655	WEB SERVICES DIVIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	028	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	037	TECHNOLOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	038	TECHNOLOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	037	TECHNOLOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFO6190	WORKERS COMPENS	062	WORKERS I	645	0	0%	460	0%	-6,443	5,524	0%	4,603	120%	5,524
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFO6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR7607	IT FOR JUDICIAL COU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR7607	IT FOR JUDICIAL COU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR7607	IT FOR JUDICIAL COU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	3	INFOR003	INFORALL OTHER	0300	INFOR7607	IT FOR JUDICIAL COU	037	TECHNOLOI	0	0	0%	82	0%	0	0	0%	823	0	

2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	037	TECHNOLOI	0	0.0%	594.0%	0	1.616%	5,935.27%	7,122	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	038	TECHNOLOI	0	0.0%	913	2,400.263%	9,019.87%	9,019	0.0%	0	
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	039	TELECOMM	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	040	INDIRECT C	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	041	AUDIT FUNG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	048	CONTRACTI	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	070	IN STATE TR	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	080	OUT OF STA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7618	IT FOR AGRICULTURE	999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	022	RENTS-LEA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	027	TRANSFERS	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	030	EQUIPMENT	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	037	TECHNOLOI	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	038	TECHNOLOI	2,059	0.0%	2,135.0%	57,685	64,794.112%	59,804.108%	76,620	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	040	INDIRECT C	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	041	AUDIT FUNG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	048	CONTRACTI	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	070	IN STATE TR	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	080	OUT OF STA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7620	IT FOR JUSTICE	999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7621	IT FOR OFFICE OF PR	037	TECHNOLOI	0	1,887.0%	2,439.77%	0	2,970.0%	24,387.12%	29,264	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7621	IT FOR OFFICE OF PR	038	TECHNOLOI	0	0.0%	1,666.0%	5,931.0%	16,663.36%	19,996	0.0%	0	
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7621	IT FOR OFFICE OF PR	039	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	022	RENTS-LEA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	027	TRANSFERS	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	030	EQUIPMENT	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	037	TECHNOLOI	176,263	81,172.46%	208,944.39%	827,063	608,369.74%	980,408.62%	1,188,678	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	038	TECHNOLOI	143,698	133,061.93%	321,829.41%	1,031,616	1,734,046.168%	2,310,424.75%	2,641,478	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	039	TELECOMM	53,803	12,016.22%	44,125.27%	364,898	184,767.51%	299,263.62%	345,000	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	040	INDIRECT C	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	041	AUDIT FUNG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	048	CONTRACTI	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	070	IN STATE TR	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	080	OUT OF STA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7623	IT FOR SAFETY	999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	022	RENTS-LEA	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	027	TRANSFERS	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	030	EQUIPMENT	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	037	TECHNOLOI	15,236	667.4%	20,191.3%	20,351	15,733.77%	26,970.58%	36,033	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	038	TECHNOLOI	473	9,275.1.961%	857.1.083%	19,673	34,892.177%	35,631.98%	51,169	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	039	TELECOMM	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	040	INDIRECT C	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	041	AUDIT FUNG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	048	CONTRACTI	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	070	IN STATE TR	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	080	OUT OF STA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7624	IT FOR INSURANCE	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	022	RENTS-LEA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	027	TRANSFERS	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	030	EQUIPMENT	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	037	TECHNOLOI	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	038	TECHNOLOI	0	0.0%	0	172	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	039	TELECOMM	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	040	INDIRECT C	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	041	AUDIT FUNG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	048	CONTRACTI	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	070	IN STATE TR	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	080	OUT OF STA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7625	IT FOR HIGHWAY SAF	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	22	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	022	RENTS-LEA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	027	TRANSFERS	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	030	EQUIPMENT	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	037	TECHNOLOI	114	0.0%	187.0%	23,529	30,902.131%	38,657.80%	87,257	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	038	TECHNOLOI	504	7,820.1.552%	791.988%	12,854	38,603.300%	20,181.191%	145,285	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	039	TELECOMM	0	0.0%	0	0	116.0%	0.0%	250	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	040	INDIRECT C	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	041	AUDIT FUNG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	048	CONTRACTI	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	070	IN STATE TR	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	010	010	3	INFOR003	INFORALL OTHER	0300	INFOR7626	IT FOR LABOR	080	OUT OF STA	0	0.0%	0	0					

2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0308	TECHNOLOI	1,672	6,594,394%	9,279,71%	3,745	12,944,346%		20,780,62%	20,780
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0309	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0400	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0401	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0408	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0700	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 0800	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7683	IT FOR NH LOTTERY 9999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN037	TECHNOLOI	4,040	8,873,220%	15,179,58%	9,050	84,223,931%	34,004,248%	146,316	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN038	TECHNOLOI	8,268	0.0%	9,946	475,868	453,458,95%	572,438,79%	578,832	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN039	TELECOMM	0	23.0%	0.0%	2,882	597,21%	13,523,4%	18,000	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7684	IT FOR REVENUE ADN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 037	TECHNOLOI	1,000	0.0%	0.0%	1,518	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 038	TECHNOLOI	600	0.0%	0.0%	2,826	0.0%	0.0%	0	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7686	IT FOR PARI-MUTUEL 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 037	TECHNOLOI	0	0.0%	0.0%	107	1,623,0%	22,275		
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 038	TECHNOLOI	0	0.0%	0.0%	1,315	1,019,77%	1,283,79%	1,283	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7687	IT FOR POLICE STDS 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A037	TECHNOLOI	0	0.0%	0.0%	3,120	0.0%	475,0%	475	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A038	TECHNOLOI	0	0.0%	0.0%	10,627	24,707,232%	41,730,59%	41,730	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7689	IT FOR TAX & LAND A099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 037	TECHNOLOI	13,311	10,152,76%	18,438,55%	706,634	189,243,27%	978,842,19%	1,043,421	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 038	TECHNOLOI	170,662	77,749,46%	292,929,27%	1,569,536	1,386,464,88%	2,693,992,51%	3,429,593	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 039	TELECOMM	310	18,549,5,983%	241,7,683%	91,813	76,393,83%	71,489,107%	89,000	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7695	IT FOR DHHS 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 037	TECHNOLOI	2,413	31,735,1,315%	6,054,524%	337,615	301,079,89%	846,988,36%	1,404,119	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 038	TECHNOLOI	470	208,308,44,321%	825,25,260%	327,140	474,095,145%	573,982,83%	873,581	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 039	TELECOMM	18,638	12,046,65%	29,666,41%	138,989	164,699,118%	221,232,74%	266,026	
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7696	IT FOR TRANSPORTA 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7697	IT FOR DEV DISABILIT 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7697	IT FOR DEV DISABILIT 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	3	INFOF003	INFORALL OTHER	0300	INFOF7697	IT FOR DEV DISABILIT 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%			

2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	038	TECHNOLO	300,210	96,99%	32%		343,449	28%		2,657,151	2,009,590	76%		3,038,857	76%		3,539,766
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	039	TELECOMM	8,789	16,335	186%		11,784	139%		138,871	177,746	128%		186,199	95%		231,017
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	041	AUDIT FUND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	048	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	049	TRANSFER	0	107	0%		0	0%		11,500	11,607	101%		11,748	100%		11,850
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	057	BOOKS PER	0	0	0%		0	208	0%	0	0	0%		2,083	0%		2,500
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	066	EMPLOYEE	5,205	10,934	210%		17,164	64%		18,101	36,663	203%		59,689	61%		180,350
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	070	IN STATE TR	1,967	1,956	99%		1,954	100%		13,229	12,632	95%		13,141	96%		17,500
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	080	OUT OF STA	0	0	689	0%	0	0%		1,242	4,454	359%		7,651	58%		14,000
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7703	CENTRAL IT SERVICE	099	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	027	TRANSFERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	030	EQUIPMENT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	041	AUDIT FUND	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	042	ADDITIONAL	0	520,830	0%		0	0%		1,404,574	1,307,855	93%		1,983,110	66%		2,458,598
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	048	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	062	WORKERS I	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	070	IN STATE TR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	080	CUT OF STA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#7708	IT SALARIES AND BEN	099	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#8156	UNEMPLOYMENT CO	061	UNEMPLOY	0	1,606	0%		0	0%		2,919	7,102	243%		5,970	119%		7,102
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#8156	UNEMPLOYMENT CO	099	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#003	INFO#003	000	CATEGORY TOTALS	1,591,908	2,015,919	127%		2,466,965	82%		14,787,478	14,210,098	96%		22,538,742	63%		28,284,347
2016	2016	010	3	INFO#003	INFO#003	0300	INFO#003	INFO#003	000	INFO#003	5,385,468	6,485,480	120%		6,911,632	94%		49,895,610	49,842,440	100%		63,992,428	78%		78,439,951
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%		0	0%		135	0	0%		250	0%		1,332
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		135	0	0%		250	0%		1,332
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		10	0	0%		19	0%		101
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		10	0	0%		19	0%		101
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		3	2,888	0%		45	5%		45
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		3	2,67%	0%		45	4%		45
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	200	0%		0	0%		200
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		803	1,636	204%		1,088	10%		2,000
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		803	1,836	229%		1,138	161%		2,280
2016	2016	010	30	BOXIN#030	BOXIN#030	3029	BOXIN#7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%		0	0%		951	1,838	193%		1,451	127%		3,738
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	010	PERSONAL	54,881	0	0%		0	0%		555,590	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	050	PERSONAL	54,881	0	0%		0	0%		555,590	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	050	PERSONAL	4,922	0	0%		0	0%		51,622	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	018	OVERTIME	4,922	0	0%		0	0%		51,622	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	018	OVERTIME	4,532	0	0%		0	0%		4,532	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	33,623	0	0%		0	0%		337,752	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	31	JOINT#031	JOINT#031	3100	JOINT#2250	JOINT BOARD ADMIN	060	BENEFITS	0	0	0%		0	0%									

2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3225	RECC1610	RECORDS MGMT - A	010	PERSONAL	7,944	15,077	190%	12,502	121%	84,255	89,168	106%	132,234	67%	174,203
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3225	RECC1610	RECORDS MGMT - A	011	PERSONAL	5,142	7,867	153%	6,973	113%	53,630	57,820	108%	72,726	108%	84,733
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3225	RECC1610	RECORDS MGMT - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1075	SECURITIES ADMINIS	010	PERSONAL	46,332	0	0%	0	0%	473,778	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1075	SECURITIES ADMINIS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1075	SECURITIES ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1075	SECURITIES ADMINIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1076	SECURITIES EXAMINA	010	PERSONAL	9,372	0	0%	0	0%	96,951	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1076	SECURITIES EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1077	SECURITIES EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1077	SECURITIES EDUCAT	013	PERSONAL	6,045	0	0%	0	0%	62,350	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1077	SECURITIES EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU1077	SECURITIES EDUCAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU2410	SECURITIES ADMIN-E	010	PERSONAL	0	80,706	0%	58,501	138%	0	617,233	0	585,007	108%	702,008
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	5,034	0%	0	0	0	69,333	0%	72,496
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU2410	SECURITIES ADMIN-E	013	PERSONAL	0	9,250	0%	13,080	13%	0	66,924	0	130,986	0%	137,183
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3230	SECU2410	SECURITIES ADMIN-E	059	TEMP FULL	0	0	0%	5,448	0%	0	0	0	54,478	0%	65,373
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5153	VITAL RECORDS IMPR	010	PERSONAL	23,116	29,281	127%	20,641	142%	239,284	251,392	105%	213,673	118%	265,277
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5153	VITAL RECORDS IMPR	013	PERSONAL	0	0	0%	0	0%	0	0	0	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5153	VITAL RECORDS IMPR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0	0	0%	78,591
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5153	VITAL RECORDS IMPR	059	TEMP FULL	0	0	0%	0	0%	0	0	0	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5176	VITAL RECORDS BUR	010	PERSONAL	-25,222	41,300	0%	-26,068	0%	225,449	296,266	131%	233,012	127%	285,839
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5176	VITAL RECORDS BUR	011	PERSONAL	51,659	0	0%	64,122	0%	51,659	0	0%	64,122	0%	83,269
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5176	VITAL RECORDS BUR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSO	3240	VITAL5176	VITAL RECORDS BUR	059	TEMP FULL	0	0	0%	0	0%	0	0	0	0	0%	0
2016	010	010	32	SECR032	SECRIFULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS				254,219	419,344	165%	348,776	120%	2,847,715	3,117,454	109%	3,481,719	90%	4,278,967
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3200	SECR1062	RECOUNT ADMINSTR	050	PERSONAL	0	0	0%	13,226	0%	0	7,494	57%	35,022	21%	35,022
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3200	SECR1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3200	SECR1847	NOTARY FEE ACCOU	050	PERSONAL	47,455	0	0%	0	0%	47,455	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3200	SECR7889	ADMINISTRATION	050	PERSONAL	300	450	150%	433	104%	3,392	3,210	95%	4,892	66%	6,000
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3205	ELEC1061	ADMINISTRATION	050	PERSONAL	-42,619	7,399	0%	-130,992	0%	3,006	50,210	1,670%	9,239	543%	46,399
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3205	ELEC1064	HAVA STATE GEN FU	050	PERSONAL	0	0	0%	0	0%	10,342	7,369	71%	51,086	14%	51,086
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3205	ELEC1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3215	CORR1065	CORPORATE ADMINIS	050	PERSONAL	5,810	8,653	149%	4,327	200%	59,084	76,340	129%	44,002	173%	89,797
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3225	RECC1610	AUCTIONEERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3225	RECC1610	RECORDS MGMT - A	050	PERSONAL	20,251	6,818	34%	18,501	85%	36,851	31,401	85%	33,667	83%	40,111
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3230	SECU1075	SECURITIES ADMINIS	050	PERSONAL	3,756	0	0%	0	0%	29,031	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3230	SECU1077	SECURITIES EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3230	SECU2410	SECURITIES ADMIN-E	050	PERSONAL	0	4,859	0%	5,165	94%	0	44,115	0%	51,650	85%	61,980
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3240	VITAL5153	VITAL RECORDS IMPR	050	PERSONAL	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	010	32	SECR032	SECRIPART TIME TEMP	3240	VITAL5176	VITAL RECORDS BUR	050	PERSONAL	5,504	4,098	74%	5,118	80%	43,699	33,529	77%	40,636	83%	50,246
2016	010	010	32	SECR032	SECRIPART TIME TEMP PERSONNEL	TOTAL	CATEGORY TOTALS				40,457	32,278	80%	-97,282	0%	246,086	253,668	103%	271,861	93%	382,641
2016	010	010	32	SECR032	SECRIOVERTIME TOTALS	3200	SECR7889	ADMINISTRATION	018	OVERTIME	31	0	0%	0	0%	94	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIOVERTIME TOTALS	3200	SECR1062	RECOUNT ADMINSTR	060	BENEFITS	31	0	0%	0	0%	94	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR1062	RECOUNT ADMINSTR	060	BENEFITS	0	0	0%	0	0%	1,012	573	57%	2,713	21%	2,713
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR1063	HAVA FED 1100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR1847	NOTARY FEE ACCOU	060	BENEFITS	11,505	1,215	11%	12,446	10%	11,505	8,617	75%	12,446	69%	15,000
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR6193	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR7889	ADMINISTRATION	060	BENEFITS	14,826	22,916	155%	16,573	138%	153,943	163,996	107%	172,079	95%	176,835
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3200	SECR7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3205	ELEC1061	ADMINISTRATION	060	BENEFITS	-3,260	566	0%	-10,022	0%	230	3,841	1,670%	707	543%	3,550
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3205	ELEC1064	HAVA STATE GEN FU	060	BENEFITS	274	17,258	6,305%	358	4,816%	109,219	128,702	118%	142,997	90%	126,557
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3205	ELEC1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3205	ELEC1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3210	LEGIS1068	LEGISLATIVE SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3215	CORR1065	CORPORATE ADMINIS	060	BENEFITS	50,566	81,143	160%	57,800	140%	544,170	595,731	109%	622,016	96%	826,476
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3220	AUCT1069	AUCTIONEERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	76
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3225	RECC1610	RECORDS MGMT - A	060	BENEFITS	6,296	9,679	154%	10,465	92%	66,321	67,801	102%	110,228	82%	133,757
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3230	SECU1075	SECURITIES ADMINIS	060	BENEFITS	25,110	0	0%	0	0%	252,242	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3230	SECU1076	SECURITIES EXAMINA	060	BENEFITS	4,371	0	0%	0	0%	45,434	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3230	SECU1077	SECURITIES EDUCAT	060	BENEFITS	2,546	0	0%	0	0%	26,773	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3230	SECU2410	SECURITIES ADMIN-E	060	BENEFITS	0	47,990	0%	38,435	125%	0	362,632	0%	384,353	94%	461,223
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3235	WORR8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3240	VITAL5153	VITAL RECORDS IMPR	060	BENEFITS	12,355	11,998	97%	14,899	92%	98,301	100,601	102%	118,544	85%	145,211
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	3240	VITAL5176	VITAL RECORDS BUR	060	BENEFITS	11,735	17,991	153%	12,551	144%	123,474	128,073	104%	131,590	94%	159,021
2016	010	010	32	SECR032	SECRIBENEFITS TOTAL	399															

2016		010	010	32	SECR032	SECRALL OTHER	3200	SECR7889	ADMINISTRATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3200	SECR7889	ADMINISTRATION	070	IN STATE TR	0	0.0%	0.0%	104	101.96%	106.95%	106
2016		010	010	32	SECR032	SECRALL OTHER	3200	SECR7889	ADMINISTRATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3200	SECR7889	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	022	RENTS-LEA	595	110.18%	629.17%	5,322	4,870.92%	5,626.87%	7,000
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	066	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	070	IN STATE TR	0	0.0%	0.0%	76	98.128%	450.22%	450
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	236	ELECTION S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1061	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ022	RENTS-LEA	0	257.0%	0.0%	680	1,312.193%	29,239.4%	38,000	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ024	MAINT OTH	0	0.0%	0.0%	363.915	281.26877%	340,000.83%	340,000	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ030	EQUIPMENT	0	0.0%	0.0%	0	5,792.0%	0.0%	114,600	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	140,000	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ070	IN STATE TR	0	0.0%	0.0%	1,441	1,958.136%	5,000.39%	5,000	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ080	OUT OF STA	339	0.0%	280.0%	5,951	3,538.59%	4,908.72%	8,000	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1064	HAVA STATE GEN FUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1081	ADMINISTRATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1081	ADMINISTRATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1081	ADMINISTRATION	236	ELECTION S	0	0.0%	0.0%	0	0.0%	0.0%	15,000
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1081	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1084	HAVA STATE GEN FUJ024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1084	HAVA STATE GEN FUJ030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1084	HAVA STATE GEN FUJ070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1084	HAVA STATE GEN FUJ080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3205	ELEC1084	HAVA STATE GEN FUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3210	LEGIS1068	LEGISLATIVE SVCS D1069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3210	LEGIS1068	LEGISLATIVE SVCS D1073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3210	LEGIS1068	LEGISLATIVE SVCS D1073	GC MANUAL	0	0.0%	0.0%	0	0.0%	0.0%	20,000	
2016		010	010	32	SECR032	SECRALL OTHER	3210	LEGIS1068	LEGISLATIVE SVCS D1073	CANADIAN T	0	0.0%	0.0%	867	864.100%	3,957.22%	8,000	
2016		010	010	32	SECR032	SECRALL OTHER	3210	LEGIS1068	LEGISLATIVE SVCS D1073	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS024	MAINT OTH	1,075	203.19%	1,284.16%	277.964	86.13631%	332.13526%	342,556	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS026	ORGANIZAT	0	0.0%	0.0%	300	750.250%	172.435%	3,000	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS027	TRANSFERS	0	0.0%	5,225.0%	0	0.0%	52,248.0%	62,697	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS030	EQUIPMENT	365	249,298.68.303%	576.43.268%	347.111	310,179.89%	547,950.57%	555,000	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS038	TECHNOLOI	123,494	110,014.89%	150,202.73%	968,450	765,545.79%	1,177,896.65%	1,191,592	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS049	TRANSFER	0	0.0%	1,793.0%	0	0.0%	17,933.0%	21,520	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS070	IN STATE TR	0	0.0%	0.0%	688	301.44%	56.80%	500	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS073	GRANTS NC	0	0.0%	0.0%	113,028	18,410.105%	231,029.4%	400,000	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS080	OUT OF STA	0	300.0%	3,375.0%	3,375	3,096.92%	6,373.49%	11,000	
2016		010	010	32	SECR032	SECRALL OTHER	3215	CORP1065	CORPORATE ADMINIS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3220	AUCT1069	AUCTIONEERS BOAR026	ORGANIZAT	0	0.0%	0.0%	200	300.150%	300.100%	300	
2016		010	010	32	SECR032	SECRALL OTHER	3220	AUCT1069	AUCTIONEERS BOAR066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3220	AUCT1069	AUCTIONEERS BOAR070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3220	AUCT1069	AUCTIONEERS BOAR080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3220	AUCT1069	AUCTIONEERS BOAR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1022	RENTS-LEA	200	0.0%	200.0%	1,800	1,965.109%	1,800.109%	2,000	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1024	MAINT OTH	0	0.0%	0.0%	200	0.0%	1,500.0%	1,500	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	833.0%	1,000	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1030	EQUIPMENT	0	0.0%	79.0%	0	233.0%	792.29%	950	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1070	IN STATE TR	0	0.0%	42.0%	0	0.0%	417.0%	500	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1073	GRANTS NC	0	0.0%	17.0%	0	0.0%	167.0%	200	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3225	RECC1610	RECORDS MGMT - A1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS022	RENTS-LEA	378	0.0%	0.0%	3,124	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS080	OUT OF STA	0	0.0%	0.0%	615	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1075	SECURITIES ADMINIS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1076	SECURITIES EXAMINA066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1076	SECURITIES EXAMINA070	IN STATE TR	0	0.0%	0.0%	355	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1076	SECURITIES EXAMINA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1076	SECURITIES EXAMINA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1077	SECURITIES EDUCAT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1077	SECURITIES EDUCAT054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1077	SECURITIES EDUCAT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1077	SECURITIES EDUCAT080	OUT OF STA	0	0.0%	0.0%	1,010	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU1077	SECURITIES EDUCAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU2410	SECURITIES ADMIN-E022	RENTS-LEA	0	556.0%	417.133%	0	3,005.0%	4,167.72%	5,000	
2016		010	010	32	SECR032	SECRALL OTHER	3230	SECU2410	SECURITIES ADMIN-E024	MAINT OTH	0	0.0%	16,667.0					

2016	010	010	33	COMM033	COMM/BENEFITS TOTALS	3300	COMM6231	WOMENS EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/BENEFITS TOTALS	3300	COMM7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/BENEFITS TOTALS	9998	ACTIV9748	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/BENEFITS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CONSULTANTS TOTALS	3300	COMM6231	WOMENS EDUCATION	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CURRENT EXPENSES	3300	COMM6230	COMM STATUS OF W	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CURRENT EXPENSES	3300	COMM6231	WOMENS EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CURRENT EXPENSES	9998	ACTIV9748	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	068	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6230	COMM STATUS OF W	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER	3300	COMM6231	WOMENS EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/ALL OTHER			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	33	COMM033	COMM/AGENCY TOTALS						0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC3431	CURATORIAL SERVICE	010	PERSONAL	3,186	5,564	175%	3,261	171%	37,770	40,553	107%	38,663	105%	47,968
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC3431	CURATORIAL SERVICE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC3440	OLD STATE HOUSE	G059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC6990	NH FILM COMMISSION	010	PERSONAL	4,297	6,638	154%	4,399	151%	45,005	48,323	107%	46,069	105%	57,171
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC6990	NH FILM COMMISSION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC6999	ADMINISTRATION -	SL010	PERSONAL	13,037	20,669	159%	13,498	153%	135,742	146,781	108%	140,548	104%	174,293
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC6999	ADMINISTRATION -	SL011	PERSONAL	8,056	12,921	160%	8,231	157%	83,986	90,431	108%	85,805	105%	106,515
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC6990	ADMINISTRATION -	SL017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3400	OFFIC8145	WORKERS COMPENS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT16718	NH AUTOMATED INFO	010	PERSONAL	4,730	7,238	153%	4,924	147%	47,940	52,961	110%	49,909	106%	62,603
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT16718	NH AUTOMATED INFO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17000	CENTRAL LIBRARY	S8010	PERSONAL	42,470	63,533	150%	43,370	146%	446,970	409,186	92%	456,446	90%	575,600
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17000	CENTRAL LIBRARY	S8012	PERSONAL	7,396	11,316	153%	7,566	150%	76,880	82,476	107%	78,542	105%	97,564
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17000	CENTRAL LIBRARY	S8017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17008	SVC TO PERSONS W	010	PERSONAL	4,893	7,657	156%	5,085	151%	51,362	55,765	109%	53,375	104%	66,319
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17008	SVC TO PERSONS W	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17180	FEDERAL LIBRARY	P010	PERSONAL	33,953	50,296	148%	34,237	144%	384,383	377,137	98%	388,570	143%	1,090,085
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17180	FEDERAL LIBRARY	P017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17180	FEDERAL LIBRARY	P0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17195	POLITICAL LIBRARY	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3405	STAT17199	SPECIAL SERVICES	010	PERSONAL	0	0.0%	0.0%	5,977	0%	0	0.0%	59,768	0%	71,721	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1127	STATE ART FUND	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1250	STATE ARTS DEVELOP	010	PERSONAL	491	5,474	1,115%	522	1,049%	29,977	26,940	90%	31,852	85%	31,852
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1250	STATE ARTS DEVELOP	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1250	STATE ARTS DEVELOP	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1255	FEDERAL ARTS PART	010	PERSONAL	12,251	19,783	161%	12,736	155%	130,186	142,790	110%	135,340	106%	167,986
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1255	FEDERAL ARTS PART	011	PERSONAL	5,748	8,794	153%	5,970	99%	50,971	63,628	125%	78,654	81%	100,828
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3410	DIVIS1255	FEDERAL ARTS PART	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3420	OFFICE OF PRESERV	010	PERSONAL	14,618	28,295	194%	18,540	153%	150,106	202,741	135%	190,387	108%	236,737
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3420	OFFICE OF PRESERV	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3420	OFFICE OF PRESERV	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3441	FEDERAL PRESERVA	010	PERSONAL	21,682	52,879	244%	34,531	153%	233,880	247,264	106%	372,830	66%	470,496
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3441	FEDERAL PRESERVA	011	PERSONAL	6,045	9,250	153%	6,198	149%	63,250	67,824	107%	64,849	105%	80,345
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS3441	FEDERAL PRESERVA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS8905	NATIONAL REGISTER	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS8905	NATIONAL REGISTER	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL	3420	DIVIS8906	HPF RECOVERY GRA	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/FULL TIME PERSONNEL			CATEGORY TOTALS			182,832	310,306	170%	255,934	121%	1,968,409	2,054,799	104%	2,768,748	74%	3,438,084
2016	010	010	34	CULT034	CULT/PART TIME PERSONNEL	3400	OFFIC6705	CONNECTING TO CO	060	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	010	34	CULT034	CULT/PART TIME PERSONNEL	3400	OFFIC6707	DONATIONS - GIFTS	050	PERSONAL	0	1,705	0%	1,000	171%	0	6,984	0%	10,000	0%	12,000
2016	010	010	34	CULT034	CULT/PART TIME PERSONNEL	3405	STAT17180	FEDERAL LIBRARY	P0050	PERSONAL	2,553	3,678	144%	5,135	72%	6,395	26,481	414%	12,863	206%	26,440
2016	010	010	34	CULT034	C																

2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13433	SPECIAL SERVICES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13434	MERCIFUL RESTORA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13435	NH HERITAGE TRUST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13437	ISTEA GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13438	CORNISH ARTS COL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13441	FEDERAL PRESERVA	060	BENEFITS	10,853	17,903	165%	20,656	192%	122,514	113,063	233,177	285,684
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS13442	CONSERVATION DIST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS17015	ARCHAEOLOGY PRO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS18905	NATIONAL REGISTER	060	BENEFITS	8	0.0%	16.0%	456	184.40%	879	21%	879	21%
2016		010	34	CULT034	CULT/BENEFITS TOTALS	3420	DIVIS18906	HPF RECOVERY GRA	060	BENEFITS	1,470	1,759	120%	6,382	28%	5,891	9,890	168%	25,575
2016		010	34	CULT034	CULT/BENEFITS TOTALS	9998	ERP C9770	ACTIVITY ACCT AGY	-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/BENEFITS TOTALS			CATEGORY TOTALS			92,175	143,168	155%	150,259	95%	975,942	1,011,125	104%	1,569,543
2016		010	34	CULT034	CULT/CONSULTANTS TC	3405	STAT17180	FEDERAL LIBRARY P	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CONSULTANTS TC	3420	DIVIS18905	NATIONAL REGISTER	046	CONSULTA	15,750	0.0%	24,389	0%	70,875	55,125	78%	109,750	50%
2016		010	34	CULT034	CULT/CONSULTANTS TOTALS			CATEGORY TOTALS			15,750	0.0%	24,389	0%	70,875	55,125	78%	109,750	50%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC0003	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC3431	CURATORIAL SERVIC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC3440	OLD STATE HOUSE G	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC5075	CONNECTING TO COL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC6707	DONATIONS - GIFTS	020	CURRENT E	1,017	0.0%	1,191	0%	5,125	2,301	45%	6,000	38%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC6710	AUTOMATED INFORM	020	CURRENT E	0	0.0%	0.0%	10	101	1,013%	61	166%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC6990	NH FILM COMMISSIO	020	CURRENT E	0	0.0%	0.0%	474	239	50%	474	50%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC6999	ADMINISTRATION -	020	CURRENT E	0	15.0%	0.0%	148	26	18%	153	17%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC7030	DAMAGED - LOST BO	020	CURRENT E	0	0.0%	0.0%	1,846	1,075	58%	941	114%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC7182	MOBILE TRAINING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC7183	LINKS TO EARLY LEA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC7196	NH SUMMER READING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC7206	GATES FOUNDATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC8029	CULTURAL RESOURC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3400	OFFIC8145	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT16718	NH AUTOMATED INFO	020	CURRENT E	0	0.0%	0.0%	356	654	184%	498	131%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17000	CENTRAL LIBRARY S	020	CURRENT E	696	253	36%	4,546	5,053	111%	6,380	79%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17008	SVC TO PERSONS W	020	CURRENT E	50	0.0%	54	0%	647	463	72%	704	66%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17180	FEDERAL LIBRARY P	020	CURRENT E	2,334	3,222	138%	6,105	53%	44,298	68,794	155%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17185	POLITICAL LIBRARY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17199	SPECIAL SERVICES	020	CURRENT E	37	0.0%	60	13%	673	90	13%	1,081	8%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3405	STAT17522	NEH GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1127	STATE ART FUND	020	CURRENT E	0	0.0%	0.0%	18	0.0%	0	469	0%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1250	STATE ARTS DEVELO	020	CURRENT E	71	15	22%	760	1,145	151%	1,059	108%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1255	FEDERAL ARTS PART	020	CURRENT E	202	473	234%	2,099	4,972	237%	17,219	29%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1256	ARTS IN EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1258	ARTS IN EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1259	CAREERS IN THE ART	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1260	ARTS PROJECTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3410	DIVIS1262	GOVERNORS AWARD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS2373	CONCOCKCOCK COVE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3420	OFFICE OF PRESERV	020	CURRENT E	303	149	49%	302	49%	1,985	2,564	129%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3433	SPECIAL SERVICES	020	CURRENT E	0	0.0%	83	0%	0	0.0%	833	0%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3434	MERCIFUL RESTORA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3435	NH HERITAGE TRUST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3437	ISTEA GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3438	CORNISH ARTS COL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3441	FEDERAL PRESERVA	020	CURRENT E	289	2,341	811%	1,366	171%	2,963	4,394	148%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS3442	CONSERVATION DIST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS7015	ARCHAEOLOGY PRO	020	CURRENT E	0	23.0%	0.0%	665	986	148%	1,045	85%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS8905	NATIONAL REGISTER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPEN	3420	DIVIS8906	HPF RECOVERY GRA	020	CURRENT E	0	0.0%	0.0%	19	0.0%	0	4,181	0%	
2016		010	34	CULT034	CULT/CURRENT EXPEN	9998	ERP C9770	ACTIVITY ACCT AGY	-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/CURRENT EXPENSE TOTALS			CATEGORY TOTALS			4,999	6,490	130%	11,899	55%	66,631	92,859	139%	
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC1883	NH COM ON NATIVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	038	TECHNOLO	0	0.0%	33	0%	0	0.0%	333	0%	
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	039	TELECOMM	30	33	109%	35	94%	325	330	101%	
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3431	CURATORIAL SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3440	OLD STATE HOUSE G	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3440	OLD STATE HOUSE G	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3440	OLD STATE HOUSE G	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3440	OLD STATE HOUSE G	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC3440	OLD STATE HOUSE G	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC5075	CONNECTING TO COL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC5075	CONNECTING TO COL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC5075	CONNECTING TO COL	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC5075	CONNECTING TO COL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC5075	CONNECTING TO COL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016																			

2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04022	RENTS-LEA	0	0.0%	8.0%	0	0.0%	83.0%	100
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04057	BOOKS PER	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04070	IN STATE TR	0	0.0%	42.0%	0	0.0%	4.167.0%	5,000
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04073	GRANTS NC	0	0.0%	0.0%	0	0.0%	4,167.0%	5,000
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04102	CONTRACT	0	0.0%	0.0%	4,714	0.0%	6,329.0%	7,000
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7030	DAMAGED - LOST B04999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7182	MOBILE TRAINING LA0473	GRANTS NC	0	0.0%	25.0%	0	0.0%	252.0%	303
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7182	MOBILE TRAINING LA0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7196	NH SUMMER READING073	GRANTS NC	11,795	0.0%	11,946.0%	11,795	-325.0%	11,946.3%	18,797
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC7196	NH SUMMER READING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC8029	CULTURAL RESOURC061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC8029	CULTURAL RESOURC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC8145	WORKERS COMPENS099	WORKERS	0	0.0%	250.0%	-17	0.0%	2,500.0%	3,000
2016		010	34	CULT034	CULT/ALL OTHER	3400	OFFIC8145	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO039	TELECOMM	100	91.91%	145.63%	782	923.118%	1,128.82%	1,194
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO057	BOOKS PER	0	0.0%	0.0%	67,000	70,000.104%	70,000.100%	70,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT16718	NH AUTOMATED INFO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S0222	RENTS-LEA	360	470.131%	446.106%	3,444	3,835.111%	4,265.90%	5,156
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S024	MAINT OTHE	0	0.0%	0.0%	2,499	2,499.100%	3,000.103%	3,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S026	ORGANIZAT	0	0.0%	0.0%	2,000	3,000.150%	3,000.100%	3,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S039	TELECOMM	626	564.90%	935.60%	4,048	6,468.160%	6,041.107%	7,414
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S057	BOOKS PER	0	566.0%	0.0%	14,868	21,315.143%	24,086.88%	24,300
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S070	IN STATE TR	185	412.223%	190.217%	410	469.115%	420.112%	975
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17000	CENTRAL LIBRARY S099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/022	RENTS-LEA	40	40.100%	42.95%	452	440.97%	474.93%	516
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/039	TELECOMM	0	15.70%	159.99%	0	1,481.0%	1,580.83%	1,903
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17008	SVC TO PERSONS W/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P0222	RENTS-LEA	0	495.0%	0.0%	6,065	5,445.90%	21,935.25%	21,935
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P024	MAINT OTHE	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P026	ORGANIZAT	0	0.0%	0.0%	4,215	6,800.161%	10,285.66%	10,285
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P027	TRANSFERS	0	0.0%	0.0%	1,881	0.0%	24,419.0%	24,419
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P028	TRANSFERS	0	4,477.0%	0.0%	29,692	23,410.79%	60,757.39%	91,329
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P029	INTRA-AGER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P030	EQUIPMENT	0	0.0%	0.0%	6,226	0.0%	62,255.0%	74,706
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P039	TELECOMM	0	8.0%	8.0%	0	917.1%	917.1%	1,100
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P040	INDIRECT C	10,005	0.0%	0.0%	10,005	24,479.245%	60,135.41%	60,135
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	2,850
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P042	ADDITIONAL	9,734	7,735.79%	29,596.26%	30,925	27,063.88%	94,024.29%	126,653
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P057	BOOKS PER	830	441.53%	1,023.43%	221,322	174,868.79%	272,839.64%	289,943
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P070	IN STATE TR	0	0.0%	917.0%	0	85.0%	9,167.1%	11,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P072	GRANTS FE	0	0.0%	0.0%	6,000	6,000.100%	9,560.53%	9,560
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P080	OUT OF STA	569	10,531.0%	569.0%	1,158,203%	1,158.203%	10,531.0%	10,531
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P102	CONTRACT	0	0.0%	0.0%	99,875	94,681.95%	150,242.63%	150,242
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P103	CONTRACT	189	326.172%	1,105.30%	1,894	2,974.157%	11,054.27%	13,285
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17180	FEDERAL LIBRARY P699	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	057	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	073	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	107	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17195	POLITICAL LIBRARY	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	039	19	0.0%	105.0%	100	237.237%	552.43%	602
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	042	0	0.0%	601.0%	0	0.0%	6,007.0%	7,208
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	057	128	0.0%	969.0%	574	55.10%	4,342.1%	5,000
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	070	0	0.0%	29.0%	0	61.0%	292.21%	350
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	080	0	0.0%	13.0%	0	0.0%	125.0%	150
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17199	SPECIAL SERVICES	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17522	NEH GRANT	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17522	NEH GRANT	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3405	STAT17522	NEH GRANT	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3410	DIVIS1127	STATE ART FUND	054	1,820	513.28%	6,917.7%	14,693	513.3%	55,841.1%	68,687
2016		010	34	CULT034	CULT/ALL OTHER	3410	DIVIS1127	STATE ART FUND	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3410	DIVIS1250	STATE ARTS DEVELO	022	0	0.0%	0.0%	80	0.0%	80.0%	100
2016		010	34	CULT034	CULT/ALL OTHER	3410	DIVIS1250	STATE ARTS DEVELO	038	0	0.0%	0.0%	325	0.0%	0.0%	0
2016		010	34	CULT034	CULT/ALL OTHER	3410	DIVIS1250	STATE ARTS DEVELO	039	323	1,041.323%	562.185%	2,727	5,815.213%	4,749.122%	6,020
2016		01														

2016		010	34	CULT034	CULT/ALL OTHER	3410 DIVIS1260 ARTS PROJECTS	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3410 DIVIS1262 GOVERNORS AWARD	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS2373 CONTOOCOOK COVE	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS2373 CONTOOCOOK COVE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	022 RENTS-LEA	10,929	164%	9,646.2%	34,274	21,996.64%	30,235.73%	30,538	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	028 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	039 TELECOMM	139	0.0%	758.0%	985	6,195.629%	5,378.115%	6,289	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	041 AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	042 ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	070 IN STATE TR	45	132.291%	50.263%	1,582	1,950.123%	1,754.111%	2,000	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	072 GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	073 GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	102 CONTRACTS	0	0.0%	42.0%	0	81.0%	417.19%	500	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	103 CONTRACTS	0	0.0%	167.0%	0	2,000.0%	1,667.120%	2,000	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	107 SCHOLARSH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3420 OFFICE OF PRESERV	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3433 SPECIAL SERVICES	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3433 SPECIAL SERVICES	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3434 MERCIFUL RESTORAT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3435 NH HERITAGE TRUST	054 TRUST FUN	0	0.0%	244.0%	0	0.0%	2,441.0%	2,992	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3435 NH HERITAGE TRUST	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3435 NH HERITAGE TRUST	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3435 NH HERITAGE TRUST	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	022 RENTS-LEA	0	0.0%	0.0%	6	0.0%	2,994.0%	2,994	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	026 ORGANIZAT	0	0.0%	0.0%	5,877	5,877.100%	6,748.87%	6,932	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	027 TRANSFER	0	0.0%	1.132.0%	0	0.0%	11,323.0%	13,588	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	028 TRANSFER	4,934	2,299.47%	11,506.20%	18,735	20,949.112%	43,685.48%	57,347	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	030 EQUIPMENT	0	0.0%	2.232.0%	0	0.0%	22,320.0%	26,784	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	039 TELECOMM	30	152.50%	82.168%	3,100	91.429%	84,108%	1,016	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	040 INDIRECT C	11,420	0.0%	21,024.81%	11,420	9,276.81%	21,024.44%	21,024	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	041 AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	1,257	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	042 ADDITIONAL	8,049	6,878.85%	11,504.60%	24,818	21,681.87%	35,471.61%	48,804	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	070 IN STATE TR	0	0.0%	0.0%	95	373.392%	956.39%	5,316	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	072 GRANTS FE	0	0.0%	0.0%	68,381	64,262.94%	153,992.42%	153,992	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	073 GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	080 OUT OF STA	0	153.0%	0.0%	1,215	1,345.111%	9,158.15%	10,276	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	102 CONTRACTS	0	0.0%	2,716.0%	0	0.0%	27,158.0%	32,580	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3441 FEDERAL PRESERVA	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3442 CONSERVATION DIST	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS3442 CONSERVATION DIST	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS7015 ARCHAEOLOGY PRO	022 RENTS-LEA	0	0.0%	0.0%	1,306	0.0%	1,000.0%	1,000	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS7015 ARCHAEOLOGY PRO	030 EQUIPMENT	0	0.0%	17.0%	0	0.0%	167.0%	200	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS7015 ARCHAEOLOGY PRO	070 IN STATE TR	35	32.93%	51.63%	343	460.134%	500.92%	500	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS7015 ARCHAEOLOGY PRO	102 CONTRACTS	0	0.0%	3,800	4,951.130%	9,000.55%	9,000	0.0%	0	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS7015 ARCHAEOLOGY PRO	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8905 NATIONAL REGISTER	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	030 EQUIPMENT	0	0.0%	0.0%	0	169.0%	0.0%	596	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	038 TECHNOLO	0	0.0%	0.0%	0	500.00%	2,850	0.0%	0	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	039 TELECOMM	66	0.0%	155.0%	681.439%	2,595.95%	7,500	0.0%	0	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	040 INDIRECT C	0	0.0%	625.0%	0	592.0%	6,250.9%	7,500	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	041 AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	891	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	070 IN STATE TR	0	0.0%	375.0%	0	22.0%	3,750.1%	4,500	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	072 GRANTS FE	0	0.0%	75,333.0%	0	0.0%	753,333.0%	904,000	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	102 CONTRACTS	0	0.0%	0.0%	355	0.0%	186,390.0%	186,390	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/ALL OTHER	3420 DIVIS8906 HPF RECOVERY GRA	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3499 ARRA0809 ARTS JOBS - ARRA	041 AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3499 ARRA0809 ARTS JOBS - ARRA	072 GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/ALL OTHER	3499 ARRA0809 ARTS JOBS - ARRA	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	34	CULT034	CULT/AGENCY TOTALS			111,623	64,978.58%	372,734.17%	1,742,573	1,598,934.92%	4,127,967.39%	4,570,531	0.0%	0	0.0%	0	0.0%
2016		010	34	CULT034	CULT/AGENCY TOTALS			415,885	539,022.130%	928,645.58%	4,874,118	4,900,573.101%	9,060,334.54%	10,628,415	0.0%	0	0.0%	0	0.0%
2016		010	35	RESO035	RESO/FULL TIME PERSO	3500 OFFIC2982 INFORMATION TECHN	010 PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	35	RESO035	RESO/FULL TIME PERSO	3500 OFFIC3400 DRED ADMINISTRAT	010 PERSONAL	46,514	63,194.136%	50,235.126%	470,328	443,365.94%	507,959.87%	603,068	0.0%	0	0.0%	0	0.0%
2016		010	35	RESO035	RESO/FULL TIME PERSO	3500 OFFIC3400 DRED ADMINISTRAT	011 PERSONAL	9,213	14,446.157%	9,426.153%	95,016	102,196.108%	97,215.105%	120,780	0.0%	0	0.0%	0	0.0%
2016		010	35	RESO035	RESO/FULL TIME PERSO	3500 OFFIC3400 DRED ADMINISTRAT	012 PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016		010	35	RESO035	RESO/FULL TIME PERSO	3500 OFFIC3400 DRED ADMINISTRAT	013 PERSONAL	0	0.0%	0.0%	0	0.0%							

2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	2408	NORTHEAST COOR	059	TEMP FULL	0	0	0.0%	1,750.00%	0	0	0.0%	17,500.00%	21,000	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3406	NATURAL HERITAGE	010	PERSONAL	9,063	0	0.0%	0.0%	83,760	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3406	NATURAL HERITAGE	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3406	NATURAL HERITAGE	059	TEMP FULL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3407	NATURAL HERITAGE	010	PERSONAL	2,884	4,356	154%	3,033	144%	36,783	31,517	86%	39,500	49,194
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3407	NATURAL HERITAGE	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3500	FOREST & LANDS AD	010	PERSONAL	6,707	10,384	155%	6,909	150%	69,740	75,088	108%	71,850	89,123
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3500	FOREST & LANDS AD	011	PERSONAL	6,696	11,316	169%	8,481	133%	58,072	82,476	142%	73,466	96,964
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3500	FOREST & LANDS AD	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3505	MANAGEMENT AND P	010	PERSONAL	15,925	32,099	202%	22,911	140%	157,172	191,652	122%	226,118	283,395
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3505	MANAGEMENT AND P	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3505	MANAGEMENT AND P	059	TEMP FULL	2,963	4,755	161%	3,239	147%	29,840	34,236	115%	32,627	40,717
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3510	FOREST MANAGEMEN	010	PERSONAL	22,820	36,324	159%	19,640	185%	297,098	259,479	87%	255,690	304,790
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3510	FOREST MANAGEMEN	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3511	STATE FOREST NURS	010	PERSONAL	4,042	6,185	153%	4,133	150%	42,889	45,943	107%	43,853	54,186
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3511	STATE FOREST NURS	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3512	FOREST HEALTH - ST	010	PERSONAL	4,730	7,567	160%	5,029	150%	49,682	55,647	112%	52,825	65,741
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3512	FOREST HEALTH - ST	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3513	LAND MANAGEMENT	010	PERSONAL	10,016	20,479	204%	11,377	180%	140,362	147,453	105%	159,431	189,598
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3513	LAND MANAGEMENT	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3516	FOREST HEALTH - FE	010	PERSONAL	3,878	5,935	153%	4,072	146%	38,801	43,102	111%	40,734	50,913
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3516	FOREST HEALTH - FE	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3516	FOREST HEALTH - FE	019	HOLIDAY PA	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3520	FOREST PROTECTION	010	PERSONAL	45,539	72,607	159%	44,111	165%	517,631	509,191	98%	501,397	609,979
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3520	FOREST PROTECTION	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3520	FOREST PROTECTION	019	HOLIDAY PA	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3520	FOREST PROTECTION	059	TEMP FULL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3521	STATE FIRE ASSISTAN	059	TEMP FULL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3523	FORESTRY - WILDLIF	010	PERSONAL	3,878	10,831	279%	4,622	234%	73,709	79,261	108%	87,843	104,173
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3523	FORESTRY - WILDLIF	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3529	STATE FIRE ASSISTAN	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3529	STATE FIRE ASSISTAN	059	TEMP FULL	0	5,409	0%	0	0.0%	37,334	31,366	84%	37,042	47,354
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3530	COMMUNITY FORESTO	010	PERSONAL	4,834	7,766	161%	4,986	156%	50,445	55,124	109%	52,033	64,497
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3530	COMMUNITY FORESTO	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3547	URBAN FORESTRY AS	010	PERSONAL	4,157	6,361	153%	12,325	52%	18,565	46,616	251%	55,055	85,869
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3547	URBAN FORESTRY AS	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3570	FOREST RESOURCE	010	PERSONAL	8,820	13,833	157%	9,339	148%	89,253	99,781	112%	94,510	117,859
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	3570	FOREST RESOURCE	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	5019	COMBINED FED FLOC	010	PERSONAL	4,042	0	0.0%	4,132	0%	43,189	35,935	83%	44,156	54,486
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	5019	COMBINED FED FLOC	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	5300	STONE ESTATE TRUS	010	PERSONAL	6,760	10,344	153%	6,916	150%	70,606	75,736	107%	72,234	89,524
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	5300	STONE ESTATE TRUS	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	5898	USDA-STATE FIRE AS	059	TEMP FULL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	7871	FOREST CONS-UNING	010	PERSONAL	3,037	4,646	153%	3,106	150%	32,217	34,518	107%	32,948	40,712
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	7871	FOREST CONS-UNING	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	8871	BEAR BROOK WASH	010	PERSONAL	0	3,962	0%	0	0.0%	19,106	16,924	0%	24,146	28,975
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	8882	MT. TOP TOWER FUN	010	PERSONAL	3,990	5,710	143%	4,575	125%	37,053	40,300	109%	42,485	50,512
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3510	FORE	9077	EDA COMMUNICATIO	011	PERSONAL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3414	TRAILS ADMINISTRAT	010	PERSONAL	47,030	73,470	156%	48,626	151%	488,127	531,384	109%	504,696	626,177
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3414	TRAILS ADMINISTRAT	011	PERSONAL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3414	TRAILS ADMINISTRAT	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3414	TRAILS ADMINISTRAT	019	HOLIDAY PA	0	0	0.0%	0.0%	2,899	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3414	TRAILS ADMINISTRAT	059	TEMP FULL	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3558	TRAILS MAINTENANC	019	HOLIDAY PA	0	0	0.0%	0.0%	42	0	0.0%	0	500	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3701	PARKS ADMINISTRAT	010	PERSONAL	44,154	65,409	148%	48,798	134%	433,281	472,285	109%	478,855	601,340
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3701	PARKS ADMINISTRAT	011	PERSONAL	7,386	12,329	167%	7,586	162%	76,588	83,226	109%	78,588	97,563
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3701	PARKS ADMINISTRAT	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3701	PARKS ADMINISTRAT	019	HOLIDAY PA	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3703	CANNON MOUNTAIN	010	PERSONAL	45,313	86,575	191%	53,379	162%	479,259	554,762	116%	564,573	698,204
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3703	CANNON MOUNTAIN	011	PERSONAL	6,045	9,250	153%	6,185	150%	62,350	66,924	107%	63,793	79,256
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3703	CANNON MOUNTAIN	019	HOLIDAY PA	0	0	0.0%	0.0%	20,438	13,857	68%	17,300	18,000	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3703	CANNON MOUNTAIN	059	TEMP FULL	28,460	38,367	135%	24,829	155%	246,979	271,409	110%	215,464	252,556
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3704	SKI SCHOOL CONCES	017	FT EMPLOY	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3704	SKI SCHOOL CONCES	019	HOLIDAY PA	0	0	0.0%	0.0%	0	916	50%	2,000	2,000	
2016	010	35	RESQ035	RESO	FULL TIME	PERSO	3515	PARK	3704	SKI SCHOOL CONCES	059	TEMP FULL	7,019	10,782	154%	6,845	158%	41,118	35,887	87%	40,097	51,000
2016	010	35																				

2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE2102	FUELWOOD	050	PERSONAL	0	300.0%	0.0%	7,152	150.2%	13,074.1%	13,074
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE2103	NATURAL HERITAGE	050	PERSONAL	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE2104	NATURAL HERITAGE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE2181	REIMBURSE TO MUNI	050	PERSONAL	2,543	6,945.273%	0.0%	26,785	85,717.320%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3482	SPECIAL DEPUTY TRNG	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3497	BOUNDARY LINES	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3505	MANAGEMENT AND P	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3507	WILDLIFE HABITAT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3510	FOREST MANAGEMENT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3511	STATE FOREST NURS	050	PERSONAL	707	2,184.309%	725.301%	21,357	22,144.104%	21,891.101%	42,810
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3512	FOREST HEALTH - ST	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3514	FOREST PROTECTION	050	PERSONAL	0	0.0%	1.993	10,124.508%	118,007.9%	118,007	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3516	FOREST HEALTH - FE	050	PERSONAL	0	0.0%	9,320	10,108.108%	39,864.25%	44,809	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3520	FOREST PROTECTION	050	PERSONAL	0	1,649.0%	0.0%	587	3,430.584%	1,855.185%	40,126
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3522	VOLUNTEER FIRE AS	050	PERSONAL	0	1,171.0%	2,163	4,653.0%	21,630.22%	25,957	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3524	SHIELING TRUST	050	PERSONAL	679	795.117%	6,461.124%	4,563	4,578.100%	4,320.11%	5,119
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3529	STATE FIRE ASSISTAN	050	PERSONAL	0	0.0%	681	180.26%	8,248.2%	10,349	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3531	NURSERY - TREE IMP	050	PERSONAL	0	14,482.0%	0	14,482.0%	0.0%	8,856	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3537	URBAN FORESTRY AS	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3538	FOREST STEWARDSH	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3547	URBAN FORESTRY AS	050	PERSONAL	65	10,000.15,373%	64.15,559%	10,655	10,000.94%	10,527.95%	10,000
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3548	FOREST STEWARDSH	050	PERSONAL	0	7,000.0%	8,414	7,000.83%	7,000.100%	7,000	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3569	FOREST LAW ENFOR	050	PERSONAL	2,793	4,274.153%	5,190.82%	28,120	30,335.108%	52,264.58%	65,240
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3619	COMBINED FEELING	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3200	FOX FOREST TRUST	050	PERSONAL	1,518	2,155.142%	1,852.118%	29,561	25,988.88%	36,050.1%	47,474
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE3300	STONE ESTATE TRUS	050	PERSONAL	1,090	-16,746.1,537%	681.2,459%	27,299	3,986.15%	17,066.23%	20,403
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE5898	USDA-STATE FIRE AS	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE7871	FOREST CONS-UNINC	050	PERSONAL	42	99.238%	66.150%	614	1,157.142%	1,289.90%	2,116
2016		010	35	RESQ035	RESO	PART TIME TEMP	35310	FORE8682	MT. TOP TOWER FUN	050	PERSONAL	1,170	1,898.162%	3,239.59%	9,223	13,184.143%	25,527.52%	34,540
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3414	TRAILS ADMINISTRAT	050	PERSONAL	0	0.0%	25.0%	0	251.0%	301	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3558	TRAILS MAINTENANC	050	PERSONAL	1,051	0.0%	2,823.0%	3,201	0.0%	8,599.0%	8,599
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3562	TRAIL ACQUISITION	050	PERSONAL	0	0.0%	1,275.0%	0	0.0%	15,500	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3703	CANNON MOUNTAIN	050	PERSONAL	112,839	128,687.114%	118,493.109%	872,531	840,499.96%	916,246.92%	1,003,715
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3704	SKI SCHOOL CONCE	050	PERSONAL	65,334	68,384.105%	61,715.1%	416,484	375,509.90%	393,435.95%	426,94
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3720	SERVICE PARKS	050	PERSONAL	32,659	52,408.159%	34,685.151%	2,194,205	2,328,910.106%	2,309,865.101%	2,832,382
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3722	CONCESSION OPERA	050	PERSONAL	1,350	474.35%	1,823.26%	253.196	320,131.126%	341,831.94%	417,346
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3742	MT WASHINGTON CO	050	PERSONAL	1,593	3,660.230%	2,168.169%	142,272	137,464.97%	193,645.71%	230,866
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3745	CLH STEWARDSHIP	050	PERSONAL	1,692	2,351.139%	1,701.138%	20,390	9,240.45%	20,501.45%	10,000
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3746	CLH ROAD MAINTENA	050	PERSONAL	0	0.0%	0	12,413.0%	0.0%	14,119	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK3777	NATL RECREATIONAL	050	PERSONAL	1,442	2,856.198%	1,394.205%	15,692	11,043.70%	15,160.73%	20,157
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK7300	HAMPTON METERS	050	PERSONAL	6,962	12,689.182%	7,502.169%	154,346	174,581.113%	166,326.105%	212,317
2016		010	35	RESQ035	RESO	PART TIME TEMP	35315	PARK7301	HAMPTON BEACH CA	050	PERSONAL	0	0.0%	0	0	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35320	TRAVI3620	DIVISION OF TRAVEL	050	PERSONAL	0	0.0%	0	0	0.0%	0	
2016		010	35	RESQ035	RESO	PART TIME TEMP	35320	TRAVI3625	TRAVEL TOURISM	050	PERSONAL	0	0.0%	1,250.0%	0	12,500.0%	15,000	
2016		015	35	RESQ035	RESO	PART TIME TEMP	35320	WELC5919	HWY WELCOME CEN	050	PERSONAL	17,393	29,335.169%	18,444.159%	253,212	282,852.112%	269,296.105%	332,143
2016		017	35	RESQ035	RESO	PART TIME TEMP	35320	WELC1872	TPK WELCOME CTRS	050	PERSONAL	11,758	21,706.185%	13,242.164%	159,418	159,639.100%	179,548.89%	218,733
2016		010	35	RESQ035	RESO	PART TIME TEMP	PERSONNEL TOTAL	CATEGORY TOTALS			267,829	359,336.134%	286,988.125%	4,796,363	5,025,040.105%	5,392,625.93%	6,445,224	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35500	OFFIC2204	HURRICANE IRENE	2018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35500	OFFIC3400	DRED ADMINISTRATI	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35500	OFFIC3401	DESIGN DEVELOPME	018	OVERTIME	60	0.0%	0	0.0%	1,000.0%	1,000	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35500	OFFIC3402	BUREAU OF HISTORI	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE2102	FUELWOOD	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE2181	REIMBURSE TO MUNI	018	OVERTIME	0	111.0%	0	111.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3512	FOREST HEALTH - ST	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3514	FOREST PROTECTION	018	OVERTIME	0	0.0%	22.15%	65,393.295%	96,782.58%	97,650	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3516	FOREST HEALTH - FE	018	OVERTIME	0	0.0%	4,409	1,868.42%	12,744.15%	14,859	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3520	FOREST PROTECTION	018	OVERTIME	0	154.0%	4,652	3,093.66%	7,895.39%	8,200	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3521	STATE FIRE ASSISTAN	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0.0%	792.0%	0	0.0%	9,500	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3529	STATE FIRE ASSISTAN	018	OVERTIME	0	129.0%	2,420	4,964.205%	1,480.335%	12,001	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3530	COMMUNITY FORESTR	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3547	URBAN FORESTRY AS	018	OVERTIME	0	0.0%	250.0%	0	0.0%	3,000	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE3300	STONE ESTATE TRUS	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE5898	USDA-STATE FIRE AS	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE7871	FOREST CONS-UNINC	018	OVERTIME	0	66.0%	199.0%	800.403%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE8278	BEAR BROOK WAREH	018	OVERTIME	0	74.0%	0	74.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35510	FORE8682	MT. TOP TOWER FUN	018	OVERTIME	134	0.0%	451.0%	260	0.0%	873.0%	2,000
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3414	TRAILS ADMINISTRAT	018	OVERTIME	0	0.0%	665	140.21%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3558	TRAILS MAINTENANC	018	OVERTIME	0	0.0%	0	0.0%	0.0%	562	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3701	PARKS ADMINISTRAT	018	OVERTIME	0	0.0%	0	0.0%	0.0%	0	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3703	CANNON MOUNTAIN	018	OVERTIME	2,159	3,014.140%	2,354.128%	41,127	46,646.113%	44,834.104%	47,000
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3704	SKI SCHOOL CONCE	018	OVERTIME	4	156.392%	28.556%	4,250	4,302.101%	2,998.143%	3,000
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3720	SERVICE PARKS	018	OVERTIME	0	-2,350.0%	2,287	8,818.386%	5,547.159%	10,000	
2016		010	35	RESQ035	RESO	OVERTIME TOTAL	35515	PARK3722	CONCESSION OPERA	018	OVERTIME	0</						

2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS1839	ENERGY SAVINGS PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS2084	SMALL BUSINESS DE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3336	STATE TRADE & EXP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3600	ECONOMIC DEVELOP060	BENEFITS	7,614	44.614586%	32,149139%	76,074	317.874418%	321,21899%	393,758		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3605	TELECOMMUNICATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3606	TELECOMMUNICATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3610	NH BUSINESS RESOU060	BENEFITS	23,098	0.0%	51.0%	238,411	0.0%	531.0%	647		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3611	BUS RETENTION/EXP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3612	INTERNATIONAL COM060	BENEFITS	4,898	7,020143%	6,861102%	46,416	39,45085%	65,02061%	79,140		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3614	PROCUREMENT TECH060	BENEFITS	3,899	8,064207%	7,519107%	40,993	62,533153%	79,05479%	96,045		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3615	INNOVATIVE RESEAR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3617	INDUSTRIES OF THE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3627	ECONOMIC DEV. MAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3630	ECONOMIC DEVELOP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3631	ECONOMIC DEVELOP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3634	CROP ZONE PROGR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS3640	WORKFORCE INVEST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS5336	OFFICE OF WORKFO060	BENEFITS	11,307	17,538155%	13,618129%	130,671	126,33797%	157,38580%	188,897		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3505	DIVIS5420	JOB TRAINING PROG060	BENEFITS	0	0.0%	3,4000%	0	0.0%	33,9990%	40,799		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE0837	STATE TRADE AND E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE0840	STORMWATER TREAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE0855	WATER QUALITY GRA060	BENEFITS	0	0.0%	1,5880%	0	0.0%	15,8750%	19,050		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE1236	EMERALD ASH BORE060	BENEFITS	1,221	1,848151%	1,96694%	12,697	7,24257%	20,43135%	23,692		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2101	AMERICA THE BEAUT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2102	FUELWOOD	BENEFITS	1,130	1,861165%	1,229151%	12,309	12,622103%	13,38194%	16,876		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2103	NATURAL HERITAGE060	BENEFITS	4,685	13,157283%	48,255	94,022195%	92,930101%	113,386			
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2104	NATURAL HERITAGE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2181	REIMBURSE TO MUNI060	BENEFITS	194	708364%	0.0%	910	1,695186%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE2408	NORTH-EAST COORD060	BENEFITS	0	0.0%	1,6830%	0	0.0%	16,8270%	20,192		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3406	NATURAL HERITAGE060	BENEFITS	3,744	0.0%	0.0%	38,412	0.0%	104.0%	127		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3407	NATURAL HERITAGE060	BENEFITS	216	1,790828%	30059%	11,295	12,809113%	15,68982%	17,780		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3459	WHIP 2004	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3492	SPECIAL DEPUTY TRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3494	FOREST ASSISTAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3497	BOUNDARY LINES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3500	FOREST & LANDS AD060	BENEFITS	6,495	9,995154%	7,870127%	70,287	71,763102%	85,15984%	103,093		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3505	MANAGEMENT AND P060	BENEFITS	11,143	20,892187%	15,923131%	116,977	128,788110%	167,15377%	203,972		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3506	TIMBER SALES/OTHE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3507	WILDLIFE HABITAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3510	FOREST MANAGEMENT060	BENEFITS	8,557	13,542158%	7,698176%	107,937	97,56390%	97,094100%	114,296		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3511	STATE FOREST NURS060	BENEFITS	2,042	3,230158%	2,150150%	22,581	23,815105%	23,770100%	30,154		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3512	FOREST HEALTH - ST060	BENEFITS	2,856	4,461156%	3,012148%	29,666	31,763107%	31,285102%	38,301		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3513	LAND MANAGEMENT060	BENEFITS	5,814	9,955171%	7,679130%	68,338	71,189104%	90,249103%	108,385		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3514	FOREST PROTECTION060	BENEFITS	0	0.0%	0.0%	5,699	27,471482%	24,301113%	24,301		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3516	FOREST HEALTH - FE060	BENEFITS	1,956	3,421175%	2,478138%	22,082	24,412111%	27,97987%	34,159		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3520	FOREST PROTECTIO060	BENEFITS	30,986	49,052158%	33,336127%	324,481	343,445108%	349,63598%	424,270		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3521	STATE FIRE ASSISTAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3522	VOLUNTEER FIRE AS060	BENEFITS	0	90.0%	38223%	0	356.0%	3,8199%	4,583		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3523	FORESTRY - WILDLIF060	BENEFITS	2,688	8,055300%	2,883279%	42,733	57,541135%	45,831126%	52,911		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3524	SHIELING TRUST FUN060	BENEFITS	52	61117%	49124%	350	350100%	329106%	391		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3529	STATE FIRE ASSISTAN060	BENEFITS	0	1,0820%	0.0%	13,558	9,18968%	21,58543%	36,336		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3530	COMMUNITY FOREST060	BENEFITS	2,877	4,501156%	3,060147%	29,815	31,828107%	31,710100%	38,772		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3531	NURSERY - TREE IMP060	BENEFITS	0	1,1080%	0.0%	0	1,1080%	0.0%	677		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3535	SITE MGT. & MONITOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3537	URBAN FORESTRY AS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3538	FOREST STEWARDSHIP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3539	TIMBER SALE PILOT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3540	TAYLOR MILL	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3542	INFESTATION ERADIC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3544	WILDLIFE HABITAT IN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3545	FOREST LEGACY	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3546	FOREST LEGACY - II060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3547	URBAN FORESTRY AS060	BENEFITS	3,019	4,871161%	4,160117%	14,701	34,716236%	20,255171%	29,820		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3548	FOREST STEWARDSHIP060	BENEFITS	0	536.0%	0.0%	644	53683%	536100%	536		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3564	FOREST HEALTH - P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3569	FOREST LAW ENFOR060	BENEFITS	40	62153%	39616%	408	440108%	3,98511%	4,975		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3570	FOREST RESOURCE060	BENEFITS	4,854	7,517155%	5,148146%	49,989	53,718107%	53,021101%	64,810		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE3747	CLH TRACT MONITOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE5019	COMBINED FED FLOC060	BENEFITS	2,158	0.0%	2,2500%	23,087	19,78186%	24,07582%	29,211		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE5130	ALBERT E PILLSBURY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE5200	FOX FOREST TRUST060	BENEFITS	116	165142%	142116%	2,261	1,98888%	2,75872%	3,632		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE5300	STONE ESTATE TRUS060	BENEFITS	3,938	5,416138%	4,092132%	42,296	43,573103%	43,95499%	53,384		
2016	2016	010	35	RESC035	RESO/BENEFITS TOTAL3510	FORE5898	USDA-STATE FIRE AS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010															

2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3510	FORE3510	FOREST MANAGEMENT	020	CURRENT E	10	1,894,139.29%	143,132.1%	324	4,992,154.2%	4,740,105%	16,100
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3511	FORE3511	STATE FOREST NURS	020	CURRENT E	545	2,126,390%	619,343%	18,822	17,765,94%	21,392,83%	31,500
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3512	FORE3512	FOREST HEALTH - ST	020	CURRENT E	0	0.0%	0	0.0%	0.0%	0	
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3513	FORE3513	LAND MANAGEMENT	020	CURRENT E	480	281.159%	851.33%	3,155	5,370.170%	5,592.96%	6,348
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3514	FORE3514	FOREST PROTECTIO	020	CURRENT E	0	0.0%	0	35	2,113,603.8%	990,214%	11,590
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3515	FORE3515	FOREST HEALTH - F	020	CURRENT E	1,414	1,984,140%	3,199,140%	10,994	13,948,127%	24,879,31%	39,417
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3516	FORE3516	FOREST PROTECTIO	020	CURRENT E	2,706	2,500.92%	3,298,76%	21,650	38,500.178%	26,387,146%	36,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3517	FORE3517	STATE FIRE ASSISTA	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3518	FORE3518	VOLUNTEER FIRE AS	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3519	FORE3519	FORESTRY - WILDLIF	020	CURRENT E	190	96.50%	508.19%	1,541	2,589.168%	4,127.63%	5,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3520	FORE3520	SHIELING TRUST FUN	020	CURRENT E	35	446,1.275%	58,765%	1,729	4,488.260%	2,882.156%	5,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3521	FORE3521	STATE FIRE ASSISTA	020	CURRENT E	763	5,816,762%	1,547,376%	11,836	19,080.161%	24,000.80%	31,142
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3522	FORE3522	COMMUNITY FOREST	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3523	FORE3523	NURSERY - TREE IMP	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3524	FORE3524	SITE MGT. & MONITO	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3525	FORE3525	URBAN FORESTRY AS	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3526	FORE3526	FOREST STEWARDSH	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3527	FORE3527	TIMBER SALE PILOT	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3528	FORE3528	TAYLOR MILL	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3529	FORE3529	INFESTATION ERADIC	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3530	FORE3530	WILDLIFE HABITAT IN	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3531	FORE3531	FOREST LEGACY	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3532	FORE3532	FOREST LEGACY - II	020	CURRENT E	4,719	0.0%	10,543	18,182	13,216.73%	40,620.33%	54,488
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3533	FORE3533	URBAN FORESTRY AS	020	CURRENT E	922	323.35%	1,118.29%	9,308	9,694.104%	11,293.86%	20,074
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3534	FORE3534	FOREST STEWARDSH	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3535	FORE3535	FOREST HEALTH & PI	020	CURRENT E	0	0.0%	0	4,000	209.5%	4,000.5%	4,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3536	FORE3536	FOREST HEALTH & PI	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3537	FORE3537	FOREST LAW ENFOR	020	CURRENT E	41	30.74%	146.21%	3,988	11,969.300%	14,163.85%	17,800
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3538	FORE3538	FOREST RESOURCE	020	CURRENT E	21	58.276%	21,276%	230	286.125%	230.125%	2,100
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3539	FORE3539	CLH TRACT MONITOR	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3540	FORE3540	COMBINED FED FLOC	020	CURRENT E	245	56.23%	269.21%	7,904	4,149.52%	8,666.48%	9,320
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3541	FORE3541	ALBERT E PILLSBURY	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3542	FORE3542	FOX FOREST TRUST	020	CURRENT E	94	151.162%	94,161%	9,007	7,830.87%	9,030.87%	9,200
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3543	FORE3543	STONE ESTATE TRUS	020	CURRENT E	1,380	3,434,249%	1,946,176%	9,425	13,322.141%	13,291.100%	25,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3544	FORE3544	USDA-STATE FIRE AS	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3545	FORE3545	FOREST IMPROVEM	020	CURRENT E	0	0.0%	0	72	128.179%	5,000.3%	5,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3546	FORE3546	FOREST CON-S-UNIK	020	CURRENT E	20	223.1122%	8,006.998%	0	4,426.55%	9,000.49%	9,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3547	FORE3547	MINING PERMIT FEES	020	CURRENT E	0	0.0%	0	0	0.0%	4,431.0%	5,317
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3548	FORE3548	BEAR BROOK WAREH	020	CURRENT E	0	469.0%	417.113%	0	1,625.0%	4,167.39%	5,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3549	FORE3549	MT. TOP TOWER FUN	020	CURRENT E	3,183	892.28%	5,889.15%	11,216	11,833.105%	20,752.57%	25,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3550	PARK3146	FEMA 2008 JULY-AUG	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3551	PARK3147	STATE PARK GIFTS A	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3552	PARK3148	TRAILS ADMINISTRAT	020	CURRENT E	30	0.0%	73.0%	658	1,000.152%	1,611.62%	2,450
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3553	PARK3149	CONN. LAKES EASEM	020	CURRENT E	0	0.0%	0	4,010	19,149.478%	18,952.101%	20,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3554	PARK3150	OCT 2005 FLOOD DA	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3555	PARK3151	MAY 2005 FLOOD DA	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3556	PARK3152	2007 STORM DAMAGE	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3557	PARK3153	GRANTS IN AID EQUIP	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3558	PARK3154	GRANT IN AID-WHEEL	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3559	PARK3155	GRANT IN AID EQUIP	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3560	PARK3156	GRANTS IN AID - SNO	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3561	PARK3157	TRAILS MAINTENANC	020	CURRENT E	155	2,331,150.1%	133,175.4%	110,747	107,587.97%	94,735.114%	113,590
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3562	PARK3158	TRAIL ACQUISITION	020	CURRENT E	0	0.0%	9.615	3,231.34%	3,111.104%	14,000	
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3563	PARK3159	PARKS ADMINISTRAT	020	CURRENT E	2,732	1,680.61%	3,035.55%	15,468	17,456.113%	17,184.102%	24,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3564	PARK3160	STATE PARKS FUND-	020	CURRENT E	0	0.0%	-58	0.0%	0.0%	0	
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3565	PARK3161	CANNON MOUNTAIN	020	CURRENT E	40,546	42,598.105%	53,398.80%	429,321	554,725.129%	565,406.98%	682,000
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3566	PARK3162	SKI SCHOOL CON-ES	020	CURRENT E	9,610	13,856.144%	19,816.32%	71,285	33,266.47%	147,335.52%	137,574
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3567	PARK3163	CANNON MTN CAPITA	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3568	PARK3164	HAMPTON BEACH ST	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3569	PARK3165	HWCF GRANTS	020	CURRENT E	0	0.0%	701	89.13%	10,734.1%	6,500	
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3570	PARK3166	SERVICE PARKS	020	CURRENT E	45,093	26,746.59%	42,408.63%	541,701	519,870.96%	509,443.102%	681,677
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3571	PARK3167	ODIORNE POINT STA	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3572	PARK3168	CONCESSION OPERA	020	CURRENT E	-395	1,796.0%	-535.0%	9,991	18,108.181%	13,539.134%	35,095
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3573	PARK3169	HAMPTON BEACH DO	020	CURRENT E	0	0.0%	0	0	0.0%	0.0%	0
2016	2016	2016	2016	010	35	RESC035	RESC035	CURRENT EXPEN	3574	PARK3170										

2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	030	EQUIPMENT	0	0.0%	0.0%	7.595	297.4%	2,500	12%	2,500	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	035	SHARED SE	0	0.0%	0.0%	81.703	59,105.72%	123,677	48%	136,514	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	039	TELECOMM	365	560.153%	408	137%	5,252	5,847.111%	5,865	100%	6,000
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	049	TRANSFER	0	0.0%	313	0%	0	0.0%	3,125	0%	3,750
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	065	BOARD EXP	0	0.0%	3,228	0%	0	0.0%	32,283	0%	38,740
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	070	IN STATE TR	81	426.525%	50	848%	2,562	2,460.96%	1,586	155%	2,500
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	080	OUT OF STA	0	0.0%	208	0%	0	0.0%	2,083	0%	2,500
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3400	DRED ADMINISTRAT	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	022	RENTS-LEA	34	30.88%	166	18%	376	297.73%	1,834	16%	2,000
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	023	HEAT ELEC	1,778	136.6%	2,674	5%	6,012	3,707.62%	9,044	44%	11,000
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	024	MAINT OTH	0	0.0%	882	0%	0	500.57%	220	218%	500
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	030	EQUIPMENT	0	0.0%	0.0%	932	0.0%	13,976	0%	13,976	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	039	TELECOMM	138	292.212%	188	155%	1,543	2,838.184%	2,107	135%	4,000
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	047	OWN FORC	5,048	0.0%	0.0%	29,324	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	048	CONTRACT	15,046	0.0%	709	0%	23,093	-11,639.50%	1,089	-1,069%	2,560
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3401	DESIGN DEVELOPME	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	023	HEAT ELEC	0	0.0%	0.0%	0	1,000.0%	0.0%	0%	1,000	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	029	INTRA-ACQ	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	030	EQUIPMENT	0	0.0%	29	0%	0	0.0%	292	0%	350
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	039	TELECOMM	0	0.0%	0.0%	500	1,000.200%	1,000	100%	1,000	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	047	OWN FORC	0	0.0%	734	920.125%	3,224	29%	3,258		
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	048	CONTRACT	550	654.119%	550	119%	2,086	1,817.87%	2,086	87%	5,000
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	062	WORKERS	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	070	IN STATE TR	0	150.0%	0.0%	500	358.72%	500	72%	500	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	080	OUT OF STA	0	0.0%	21	0%	0	208.0%	0	250	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	103	CONTRACT	102	134.131%	153	88%	1,812	1,305.72%	2,712	48%	3,588
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3402	BUREAU OF HISTORI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	048	CONTRACT	2,500	4,800.192%	3,182	151%	201.655	215,045.107%	256,702	84%	278,282
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	069	PROMOTION	3,366	0.0%	4,772	0%	38,654	35,206.91%	54,800	64%	70,461
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3405	CONSERVATION PLA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3457	WILDLIFE HABITAT	IN033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3457	WILDLIFE HABITAT	IN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3457	WILDLIFE HABITAT	IN080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3458	WHIP 2003	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3458	WHIP 2003	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3458	WHIP 2003	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3458	WHIP 2003	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3464	WHIP 2006	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3464	WHIP 2006	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3464	WHIP 2006	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3477	NATURAL HERITAGE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3477	NATURAL HERITAGE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0%	0	
2016		010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3477												

2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3770	NRTF-2005	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3770	NRTF-2005	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3770	NRTF-2005	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3770	NRTF-2005	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3771	ISLES OF SHOALS LIG	070	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3771	ISLES OF SHOALS LIG	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC3771	ISLES OF SHOALS LIG	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	030	EQUIPMENT	0	0.0%	0.0%	599	0.0%	702.0%	702	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5312	HISTORIC FUND SITE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5313	WAL-MART DONATION	030	EQUIPMENT	0	0.0%	18.0%	0	0.0%	181.0%	217	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5313	WAL-MART DONATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5440	WILDLIFE HABITAT IN	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5440	WILDLIFE HABITAT IN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC5440	WILDLIFE HABITAT IN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC7999	DEFAULT ACCOUNTIN	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC7999	DEFAULT ACCOUNTIN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC7999	DEFAULT ACCOUNTIN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8012	WORKERS COMPENS	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8012	WORKERS COMPENS	062	WORKERS F	6,119	134.2%	6,223.2%	64,316	68,226.106%	65,407.104%	68,226	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8012	WORKERS COMPENS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8012	WORKERS COMPENS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8012	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8051	SUPPLY DEPOT INVE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8051	SUPPLY DEPOT INVE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8051	SUPPLY DEPOT INVE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8051	SUPPLY DEPOT INVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8601	UNEMPLOYMENT CO	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8601	UNEMPLOYMENT CO	061	UNEMPLOY	3,033	460.15%	833.55%	15,801	4,974.31%	4,342.115%	5,000	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8601	UNEMPLOYMENT CO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8601	UNEMPLOYMENT CO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8601	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8684	SSBCI GRANT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8684	SSBCI GRANT	571	PASS THRU	0	0.0%	0.0%	430,311	243,800.57%	188,496.129%	243,800	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8684	SSBCI GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8911	FAVOR OF RONALD B	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8911	FAVOR OF RONALD B	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC8911	FAVOR OF RONALD B	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC9086	PROJECT NO. B-08-S	040	INDIRECT C	0	0.0%	820.0%	0	0.0%	8,198.0%	9,837	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC9086	PROJECT NO. B-08-S	041	AUDIT FUND	0	0.0%	17.0%	0	0.0%	172.0%	206	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC9086	PROJECT NO. B-08-S	103	CONTRACT	0	0.0%	16,313.0%	0	0.0%	163,131.0%	195,757	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3500	OFFIC9086	PROJECT NO. B-08-S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0854	DIV. OF ECONOMIC D	069	PROMOTION	1,750.00%	146.1200%	1,750.00%	1,458.1200%	1,750	0.0%	1,750	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0854	DIV. OF ECONOMIC D	080	OUT OF STA	0	0.0%	83.0%	0	464.0%	833.56%	1,000	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0854	DIV. OF ECONOMIC D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0895	ARRA ENERGY FUND	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0895	ARRA ENERGY FUND	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0895	ARRA ENERGY FUND	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0895	ARRA ENERGY FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0908	ARRA WIA DISLOCAT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0908	ARRA WIA DISLOCAT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0908	ARRA WIA DISLOCAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0909	ARRA WIA ADULT AC	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0909	ARRA WIA ADULT AC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0909	ARRA WIA ADULT AC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0910	ARRA WIA YOUTH AC	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0910	ARRA WIA YOUTH AC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0910	ARRA WIA YOUTH AC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0911	ARRA SCSEP	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0911	ARRA SCSEP	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0911	ARRA SCSEP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0912	ARRA DISLOCATED W	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0912	ARRA DISLOCATED W	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS0912	ARRA DISLOCATED W	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135	ECONOMIC DEVELOP	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3505	DIVIS1135												

2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	039	TELECOMM	0	1.294	0%	0	1.618	96%	15,490	0%	19,418	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	539	0%	647		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	070	PROMOTIO	7,241	52.1%	10,799	0%	64,745	56.65	96,533	124,400		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	070	IN STATE TR	-50	1.341	10%	1,332	-34%	12,529	940%	12,700		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	080	OUT OF STA	0	4.912	0%	0	1,548	43,091	2,784%	57,600		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	102	CONTRACT	0	0.0%	0.0%	0	0	20,834	0%	65,000		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3600	ECONOMIC DEVELOP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	048	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	048	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3605	TELECOMMUNICATIO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3606	TELECOMMUNICATIO	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3606	TELECOMMUNICATIO	039	TELECOMM	0	0.0%	716	0%	0	1,500	0%	8,588		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3606	TELECOMMUNICATIO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3606	TELECOMMUNICATIO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3606	TELECOMMUNICATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	026	ORGANIZAT	0	0.0%	0.0%	1,646	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	064	RET PENSIO	0	0.0%	-54	0%	0	-539	0%	-647		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	070	IN STATE TR	447	0.0%	0.0%	5,740	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3610	NH BUSINESS RESOLU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3611	BUS RETENTION/EXP	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3611	BUS RETENTION/EXP	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3611	BUS RETENTION/EXP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3611	BUS RETENTION/EXP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	026	ORGANIZAT	0	0.0%	0.0%	10,000	5,000	50%	5,000	100%	6,000	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	038	TECHNOLOI	0	0.0%	33	0%	0	333	0%	400		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	070	IN STATE TR	12	94	760%	1,023	581	57%	831	70%	1,000	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	080	OUT OF STA	762	0.0%	16,229	0%	1,823	31,170	1,710%	38,812	80%	38,812
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	800	0%	800	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3612	INTERNATIONAL COM	098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	026	ORGANIZAT	0	0.0%	0.0%	1,128	1,340	119%	1,900	71%	1,900	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	029	INTRA-AGEN	2,213	0.0%	3,934	0%	6,655	13,176	198%	11,830	111%	28,405
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	2,500	0%	3,000	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	039	TELECOMM	0	51	0%	0	1,475	0%	2,667	55%	3,200	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	040	INDIRECT C	0	0.0%	2,417	0%	0	0.0%	24,167	0%	29,000	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	246	0%	295	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	070	IN STATE TR	519	15.3%	581	3%	5,522	2,372	43%	6,177	38%	7,500
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	080	OUT OF STA	29	3,253	11,216%	30	10,993%	15,294	9,676	63%	16,800	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3614	PROCUREMENT TECH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3615	INNOVATIVE RESEAR	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3615	INNOVATIVE RESEAR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3615	INNOVATIVE RESEAR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3615	INNOVATIVE RESEAR	102	CONTRACT	75,000	0.0%	69,667	0%	225,000	206,250	92%	209,002	99%	278,670
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3615	INNOVATIVE RESEAR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3617	INDUSTRIES OF THE	003	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3617	INDUSTRIES OF THE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESQ035	RESO	ALL OTHER	3505	DIVSI3617	INDUSTRIES OF THE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%					

2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5270	OE	A GRANT	041	AUDIT FUND	0	0	0.0%	27.0%	0	0	0.0%	267.0%	320	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5270	OE	A GRANT	057	BOOKS PER	0	84,808	0.0%	7,500	1,131%	0	84,808	0.0%	75,000	90,000
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5270	OE	A GRANT	080	OUT OF STA	0	1,904	0%	233	816%	0	1,904	0%	2,333	82%
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5270	OE	A GRANT	102	CONTRACT	0	0	0.0%	13,303	0%	0	19,581	0%	133,025	15%
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5270	OE	A GRANT	099	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	159,630
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	022	RENTS-LEA	3,889	3,828	98%	4,675	198%	42,218	0	41,531	98%	50,746	10%
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	024	MAINT OTH	0	0	0.0%	500	0%	0	0	0.0%	5,000	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	026	ORGANIZAT	0	0	0.0%	0	0%	7,422	7,350	99%	10,856	68%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	027	TRANSFERS	0	0	0.0%	0	0%	0	0	0.0%	0	10,856	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	029	INTRA-AGEN	4,960	3,731	75%	16,195	23%	45,118	46,029	102%	147,306	31%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	030	EQUIPMENT	0	0	0.0%	500	0%	0	0	0.0%	5,000	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	037	TECHNOLOI	0	0	0.0%	0	0%	1,320	1,410	107%	7,166	20%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	038	TECHNOLOI	-324	0	0.0%	-686	0%	1,277	0	0.0%	2,703	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	039	TELECOMM	220	280	128%	2,723	2,931	108%	2,723	2,931	108%	21,095	14%
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	040	INDIRECT C	7,684	0	0.0%	51,719	0%	14,662	10,442	71%	98,733	10%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	041	AUDIT FUND	1,980	0	0.0%	5,808	0%	3,028	52%	0	16,883	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	042	ADDITIONAL	7,890	5,841	74%	16,178	32%	22,059	18,586	84%	50,821	37%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	048	CONTRACT	0	0	0.0%	0	0%	0	0	0.0%	0	67,280	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	049	TRANSFER	13,950	20,273	145%	66,173	31%	221,909	218,236	98%	1,052,663	21%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	057	BOOKS PER	997	780	78%	1,777	100%	1,777	1,777	100%	13,246	13%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	062	WORKERS I	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	064	RET PENSIO	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	066	EMPLOYEE	130	0	0.0%	163	0%	1,330	0	0.0%	1,670	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	067	TRAINING O	0	0	0.0%	0	0%	200	0	0.0%	16,800	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	069	PROMOTIO	0	0	0.0%	2,638	1,526	58%	0	0.0%	60,827	3%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	070	IN STATE TR	83	780	0%	1,215	59%	0	715	59%	11,425	6%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	072	GRANTS FE	0	0	0.0%	0	0%	0	0	0.0%	0	11,485	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	074	GRANTS FO	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	080	OUT OF STA	2,179	0	0.0%	6,422	0%	6,844	0	0.0%	20,171	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	102	CONTRACT	1,209,219	634,470	52%	3,279,063	19%	7,232,608	5,081,358	70%	19,612,807	26%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	103	CONTRACT	0	0	0.0%	55,825	0%	0	145	0%	558,246	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	202	RELOCATIO	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	571	PASS THRU	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5336	OFFICE OF WORKFO	999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND	041	AUDIT FUND	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND	TR072	GRANTS FE	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5341	MINE SAFETY AND	TR999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	041	AUDIT FUND	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	072	GRANTS FE	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5342	SR COMMUNITY SERI	999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPER	041	AUDIT FUND	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPER	072	GRANTS FE	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5343	NEG-WAUSAU PAPER	999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	041	AUDIT FUND	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	022	RENTS-LEA	0	0	0.0%	500	0%	0	0	0.0%	5,000	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	027	TRANSFERS	0	0	0.0%	250	0%	0	0	0.0%	2,500	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	029	INTRA-AGEN	13,442	20,394	152%	21,728	94%	118,432	125,713	106%	191,439	66%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	030	EQUIPMENT	0	0	0.0%	1,899	0%	0	0	0.0%	18,994	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	033	LAND ACQU	0	0	0.0%	0	0%	0	0	0.0%	0	22,793	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	037	TECHNOLOI	0	0	0.0%	492	0%	0	0	0.0%	4,925	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	038	TECHNOLOI	0	0	0.0%	0	0%	116	0	0.0%	2,432	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	039	TELECOMM	0	0	0.0%	625	0%	0	0	0.0%	6,250	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	040	INDIRECT C	0	0	0.0%	5,343	0%	0	0	0.0%	53,410	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	041	AUDIT FUND	0	0	0.0%	719	0%	0	0	0.0%	7,193	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	049	TRANSFER	0	0	0.0%	230,797	0%	0	0	0.0%	2,307,974	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	066	EMPLOYEE	0	0	0.0%	125	0%	0	0	0.0%	1,250	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	067	TRAINING O	0	0	0.0%	29,366	0%	0	0	0.0%	293,657	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	069	PROMOTIO	0	0	0.0%	0	0%	121	100	82%	97,218	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	070	IN STATE TR	0	0	0.0%	0	0%	94	0	0.0%	10,368	0%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	073	GRANTS NC	0	0	0.0%	0	0%	0	0	0.0%	0	10,368	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	075	GRANTS SU	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	080	OUT OF STA	0	0	0.0%	0	0%	0	0	0.0%	0	0	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	082	CONTRACT	148,081	67,555	46%	597,507	11%	1,385,672	1,114,597	80%	5,591,187	20%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5420	JOB TRAINING PROG	999	FCLG	0	0	0.0%	0	0%	0	0	0.0%	0	6,562,586	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5893	WORKFORCE OPPOR	013	CONTRACT	983	890	91%	22,503	4%	9,926	18,374	185%	227,295	8%	
2016		010	35	RESC035	RESO	ALL OTHER	3505	DIVIS	5893	WORKFORCE OPPOR	999	FCLG	0	0	0.0%	0							

2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3523	FORESTRY - WILDLIF	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3523	FORESTRY - WILDLIF	070	IN STATE TR	0	0.0%	0.0%	0	120.0%	0.0%		750	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3523	FORESTRY - WILDLIF	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3523	FORESTRY - WILDLIF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	023	HEAT ELEC	33	4531.354%	54.842%	1.131	1,849.163%	31.102%	1,819	2,000	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	039	INTRA-AGEN	0	10,000.00%		20,000	20,000.100%	20,000.100%		20,000	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	054	TRUST FUN	1,700	3,677.216%	2,540.145%	4,807	6,648.138%	7,182.93%	7,918		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	070	IN STATE TR	676	319.47%	676.47%	802	1,430.178%	802.178%		2,000	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3524	SHIELING TRUST FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	029	INTRA-AGEN	0	5,302.0%	0.0%	0	11,855.0%	0.0%		207,098	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	030	EQUIPMENT	0	1,500.0%	0.0%	4,000	1,805.45%	1,714.105%		3,000	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	039	TELECOMM	0	0.0%	0.0%	200	2,188.106%	6,795.92%	6,795		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	040	INDIRECT C	0	621.0%	0.0%	10,829	14,899.138%	23,407.64%	25,673		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	041	AUDIT FUNI	0	6.0%	0.0%	230	243.106%	408.60%	438		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	042	ADDITIONAL	0	0.0%	0.0%	3,297	2,553.77%	2,705.94%	4,507		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	072	GRANTS FE	0	1,540.0%	0.0%	2,240	6,559.293%	21,885.30%	36,595		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	076	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	080	OUT OF STA	0	0.0%	0.0%	3,228	3,268.101%	6,513.50%	6,688		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	103	CONTRACTI	0	0.0%	0.0%	108	9,677.8.939%	8,968.108%	46,854		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3529	STATE FIRE ASSISTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	217	INTER-AGEN	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3530	COMMUNITY FOREST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	040	INDIRECT C	0	0.0%	0.0%	412	456.111%	456.100%	456		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	041	AUDIT FUNI	0	0.0%	0.0%	9	10.110%	10.99%	10		
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3531	NURSERY - TREE IMP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	024	MAINT OTCH	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3535	SITE MGT. & MONIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	999	INTER-AGEN	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3537	URBAN FORESTRY A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	041	AUDIT FUNI	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	217	INTER-AGEN	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3538	FOREST STEWARDSH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3539	TIMBER SALE PILOT	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3539	TIMBER SALE PILOT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3539	TIMBER SALE PILOT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3540	TAYLOR MILL	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3540	TAYLOR MILL	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3540	TAYLOR MILL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE3540	TAYLOR MILL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%		0	</

2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3547	URBAN FORESTRY A3070	IN STATE TR	0		81.0%		0.0%		3.000	2,607.87%		3,500.74%		3,500
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3547	URBAN FORESTRY A3072	GRANTS FE	0		4,000.0%		0.0%		3.100	4,741.153%		5,900.80%		5,900
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3547	URBAN FORESTRY A3080	OUT OF STA	0		0.0%		250.0%		0	0.0%		2,500.0%		3,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3547	URBAN FORESTRY A3217	INTER-AGE	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3547	URBAN FORESTRY A3989	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH0323	HEAT ELEC	42		265.637%		114.232%		1,599	745.47%		4,401.0%		4,401
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH0333	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH040	INDIRECT C	0		5.0%		0.0%		958	100.10%		881.11%		881
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH041	AUDIT FUNG	0		0.0%		0.0%		16	1.8%		22.6%		23
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH047	OWN FORC	0		0.0%		0.0%		1,409	89.6%		4,532.2%		4,802
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH070	IN STATE TR	0		0.0%		0.0%		500	500.100%		500.100%		500
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH080	OUT OF STA	0		0.0%		83.0%		0	0.0%		833.0%		1,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3548	FOREST STEWARDSH999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3564	FOREST HEALTH & P#033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3564	FOREST HEALTH & P#070	IN STATE TR	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3564	FOREST HEALTH & P#080	OUT OF STA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3564	FOREST HEALTH & P#999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR022	RENTS-LEA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR030	EQUIPMENT	0		1,584.0%		0.0%		274	1,584.577%		356.446%		4,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR039	TELECOMM	0		0.0%		83.0%		0	0.0%		833.0%		1,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR070	IN STATE TR	0		0.0%		100.0%		0	0.0%		1,000.0%		1,200
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR080	OUT OF STA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3569	FOREST LAW ENFOR999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 023	HEAT ELEC	0		41.10%		0.0%		200	85.43%		200.43%		200
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 039	TELECOMM	103		0.0%		103.0%		671	1,000.149%		671.149%		1,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 047	OWN FORC	0		0.0%		0.0%		2,100	670.32%		2,100.32%		2,100
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 064	RET PENSIC	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 070	IN STATE TR	0		0.0%		0.0%		145	205.141%		145.141%		250
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 080	OUT OF STA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3570	FOREST RESOURCE 999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR029	INTRA-AGEN	0		26,500.0%		0.0%		0	26,500.0%		0.0%		26,500
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR045	PERSONNE	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR049	TRANSFER	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR070	IN STATE TR	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR080	OUT OF STA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE3747	CLH TRACT MONITOR999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC022	RENTS-LEA	0		0.0%		0.0%		0	6,450.0%		0.0%		14,720
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC024	MAINT OTH	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC030	EQUIPMENT	0		0.0%		0.0%		1,075	0.0%		3,650.0%		3,650
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC047	OWN FORC	0		549.0%		0.0%		4,611	3,854.84%		8,000.48%		8,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC048	CONTRACTI	0		0.0%		0.0%		260	742.285%		2,000.37%		2,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC049	TRANSFER	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC064	RET PENSIC	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC070	IN STATE TR	0		0.0%		179.0%		0	0.0%		1,792.0%		2,150
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC072	GRANTS FE	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC080	OUT OF STA	0		0.0%		46.0%		0	0.0%		458.0%		550
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5019	COMBINED FED FLOC999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY022	RENTS-LEA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY047	OWN FORC	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY048	CONTRACTI	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY070	IN STATE TR	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY080	OUT OF STA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5130	ALBERT E PILLSBURY999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 023	HEAT ELEC	220		99.45%		258.38%		4,795	2,837.59%		5,614.51%		7,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 029	INTRA-AGEN	0		18,700.0%		0.0%		0	18,700.0%		0.0%		18,700
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 030	EQUIPMENT	0		0.0%		250.0%		0	0.0%		2,500.0%		3,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 033	LAND ACQU	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 039	TELECOMM	0		0.0%		0.0%		507	524.103%		1,117.47%		1,350
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 049	TRANSFER	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 064	TRUST FUNG	120		217.180%		133.163%		8,183	2,328.28%		9,030.26%		10,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 070	IN STATE TR	0		0.0%		0.0%		0	74.54%		840.0%		1,600
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 080	OUT OF STA	0		0.0%		0.0%		0	0.0%		417.0%		500
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5200	FOX FOREST TRUST 999	FCLG	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5300	STONE ESTATE TRUS022	RENTS-LEA	0		0.0%		0.0%		0	0.0%		0.0%		0
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5300	STONE ESTATE TRUS023	HEAT ELEC	0		99.0%		0.0%		3,835	2,560.67%		8,967.29%		10,000
2016		010	35	RESQ035	RESO	ALL OTHER	3510	FORE5300	STONE ESTATE TRUS029	INTRA-AGEN	17,465		20,000.115%		18,131.110%		100,024	61,102.61%				

2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8278	BEAR BROOK WAREH	103	CONTRACT	0	0.0%	1,250.0%	0	0.0%	12,500.0%	15,000
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8278	BEAR BROOK WAREH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	023	HEAT ELEC	0	0.0%	0.0%	10,000	11,707.117%	12,000.98%	12,000
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	030	EQUIPMENT	499	0.0%	705.0%	37,257	430.1%	52,623.1%	57,673
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	039	TELECOMM	212	88.42%	714.12%	2,586	1,807.70%	8,730.21%	9,750
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	070	IN STATE TR	3,100	0.0%	4,000.0%	3,100	0.0%	4,000.0%	4,000
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	1,000
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	103	CONTRACT	1,557	1,832.118%	3,907.47%	41,995	28,128.67%	105,378.27%	112,580
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE8682	MT. TOP TOWER FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE9077	EDA COMMUNICATIO	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE9077	EDA COMMUNICATIO	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE9077	EDA COMMUNICATIO	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE9077	EDA COMMUNICATIO	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3510	FORE9077	EDA COMMUNICATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3146	FEMA 2008 JULY-AUG	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3146	FEMA 2008 JULY-AUG	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3146	FEMA 2008 JULY-AUG	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3146	FEMA 2008 JULY-AUG	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3146	FEMA 2008 JULY-AUG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3320	CZM GRANT N HAMP	1103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3344	STATE PARK GIFTS A	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3344	STATE PARK GIFTS A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	022	RENTS-LEA	140	50.36%	151.43%	1,413	601.43%	1,514.40%	2,070
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	023	HEAT ELEC	108	15.14%	109.14%	461	656.142%	465.141%	1,000
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	026	ORGANIZAT	0	0.0%	0.0%	0	800.0%	667.120%	800
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	029	INTRA-AGEN	2,846	0.0%	3,501.0%	8,557	6,913.81%	10,528.66%	15,936
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	030	EQUIPMENT	0	0.0%	42.0%	0	0.0%	417.0%	500
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	039	TELECOMM	27,700	0.0%	0.0%	0	797.0%	0.0%	1,000
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	042	ADDITIONAL	0	198.0%	0.0%	18,000	16,423.91%	18,000.91%	18,000
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	049	TRANSFER	0	0.0%	17.0%	0	0.0%	167.0%	200
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	070	IN STATE TR	228	0.0%	0.0%	56	1,114.1809%	56.1809%	2,500
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	080	OUT OF STA	0	0.0%	17.0%	0	0.0%	167.0%	200
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3414	TRAILS ADMINISTRAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	022	RENTS-LEA	0	0.0%	0.0%	94,965	39,708.42%	71,513.56%	53,240
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	047	OWN FORC	0	0.0%	2,083.0%	0	3,443.0%	20,833.17%	25,000
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3415	CONN. LAKES EASEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3462	OCT 2005 FLOOD DA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3463	MAY 2006 FLOOD DA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3470	2007 STORM DAMAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3484	GRANTS IN AID EQUIP	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3484	GRANTS IN AID EQUIP	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3484	GRANTS IN AID EQUIP	075	GRANTS SU	-14,271	0.0%	0.0%	281,537	289,294.103%	291,650.99%	291,650
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3484	GRANTS IN AID EQUIP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3484	GRANTS IN AID EQUIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK3486	GRANT IN AID-WHEEL	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESC035	RESO	ALL OTHER	35											

2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	022	RENTS-LEA	140	50.36%		262.19%	632	601.95%		1,178.51%	1,570
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	022	ORGANIZATION	165	45.27%		133.34%	12,925	7,994.62%		10,419.77%	10,500
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	027	TRANSFERS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	029	INTRA-AGENCY	52,782	36,906.70%		89,840.41%	176,098	247,985.141%		299,739.83%	421,609
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	030	EQUIPMENT	1,420	320.23%		3,227.10%	1,760	984.56%		4,000.25%	4,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	033	LAND ACQUISITION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	039	TELECOMMUNICATIONS	122	0.00%		149.303%	3,499	4,378.125%		4,276.102%	5,500
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	042	ADDITIONAL	13,305	12,493.94%		14,200.88%	40,391	40,220.100%		43,108.93%	60,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	044	DEBT SERVICE	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	048	CONTRACTS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	049	TRANSFER	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	057	BOOKS PERIODICALS	0	0.00%		0.00%	257	257.100%		260.99%	260
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	064	RETIREMENT PENSION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	066	EMPLOYEE BENEFITS	0	0.00%		0.00%	561	1,480.264%		1,092.138%	4,840
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	069	PROMOTION	2,884	3,076.109%		6,335.49%	77,900	75,071.96%		174,145.40%	178,662
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	070	IN STATE TRAVEL	1,54	469.350%		3,136.87%	2,263	2,522.111%		5,682.43%	7,500
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	080	OUT OF STATE TRAVEL	989	0.00%		654.00%	7,594	4,279.56%		5,026.85%	5,750
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	102	CONTRACTS	645	16,661.2583%		22,980.73%	5,701	25,847.453%		203,106.13%	210,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	103	CONTRACTS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3701	PARKS ADMINISTRATION	999	FCLG	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	033	LAND ACQUISITION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	047	OWN FORCE	0	0.00%		0.00%	-419	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	070	IN STATE TRAVEL	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	080	OUT OF STATE TRAVEL	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	103	CONTRACTS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3702	STATE PARKS FUND-	999	FCLG	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	022	RENTS-LEASING	475	1,127.238%		625.180%	317,931	338,414.106%		418,889.81%	420,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	023	HEAT ELECTRICITY	422,369	5,883.11%		380,526.2%	1,398,570	1,274,775.91%		1,260,018.101%	1,350,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	024	MAINT OTHRE	1,848	7,115.385%		4,382.162%	108,410	134,753.124%		127,511.52%	280,713
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	026	ORGANIZATION	0	76.00%		0.00%	37,486	43,339.116%		55,000.79%	55,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	027	TRANSFERS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	029	INTRA-AGENCY	16,126	0.00%		25,849.0%	58,838	59,251.101%		94,318.63%	143,032
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	030	EQUIPMENT	0	0.00%		0.00%	71,478	41,435.58%		68,855.60%	105,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	033	LAND ACQUISITION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	038	TECHNOLOGY	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	039	TELECOMMUNICATIONS	571	0.00%		1,324.00%	20,675	22,754.110%		47,926.47%	48,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	042	ADDITIONAL	4,798	4,943.103%		4,966.100%	48,300	50,000.104%		50,000.100%	50,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	043	DEBT SERVICE	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	044	DEBT SERVICE	0	0.00%		0.00%	14,302	18,199.127%		11,124.164%	61,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	047	OWN FORCE	-1	1,463.30%		-1.10%	75,263	33,775.45%		74,310.45%	75,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	048	CONTRACTS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	049	TRANSFER	0	0.00%		0.00%	225	2,025.900%		21,000.10%	21,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	061	UNEMPLOYMENT	798	1,957.245%		991.197%	12,631	11,013.87%		15,683.70%	20,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	062	WORKERS COMPENSATION	34,729	18,839.54%		25,372.14%	289,437	29,648.10%		211,454.14%	250,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	064	RETIREMENT PENSION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	066	PROMOTION	10,553	1,897.18%		11,437.00%	285,235	303,754.106%		309,116.96%	340,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	070	IN STATE TRAVEL	0	0.00%		0.00%	167	193.116%		704.27%	1,200
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	080	OUT OF STATE TRAVEL	0	0.00%		0.00%	2,509	2,169.86%		7,589.29%	9,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	102	CONTRACTS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	103	CONTRACTS	6,450	0.00%		7,996.00%	32,268	24,946.77%		40,000.62%	40,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3703	CANNON MOUNTAIN	999	FCLG	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	022	RENTS-LEASING	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	023	HEAT ELECTRICITY	0	1,501.10%		0.00%	13,240	13,465.102%		44,214.30%	60,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	024	MAINT OTHRE	0	0.00%		0.00%	699	28.4%		1,484.1%	5,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	025	ORGANIZATION	0	0.00%		0.00%	9,242	40.00%		10,500.00%	10,500
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	030	EQUIPMENT	0	0.00%		0.00%	14,384	12,951.90%		30,255.43%	33,620
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	033	LAND ACQUISITION	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	039	TELECOMMUNICATIONS	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	042	ADDITIONAL	0	1,000.00%		0.00%	1,000	1,000.100%		1,000.100%	1,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	047	OWN FORCE	469	19.4%		3,608.1%	7,367	1,785.24%		56,719.3%	59,500
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	048	CONTRACTS	0	0.00%		0.00%	3,880	0.00%		4,000.00%	4,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	061	UNEMPLOYMENT	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	062	WORKERS COMPENSATION	0	0.00%		2,500.00%	0	0.00%		25,000.00%	30,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	070	IN STATE TRAVEL	0	0.00%		0.00%	0	0.00%		0.00%	0
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	080	OUT OF STATE TRAVEL	0	0.00%		42.00%	0	0.00%		4.00%	3,000
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	103	CONTRACTS	0	0.00%		0.00%	1,436	1,424.89%		3,550.40%	3,550
2016		010	35	RESC035	RESO	ALL OTHER	3515	PARK	3704	SKI SCHOOL-CONCE	106	GOODS FOR SALE	6,840</								

2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3720	SERVICE PARKS	102	CONTRACT	0	0.0%	0.0%	99.251	101,841	103%	169,192	60%	220,333	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3720	SERVICE PARKS	103	CONTRACT	5,038	9,249	184%	255,468	305,855	120%	377,864	81%	520,558	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3720	SERVICE PARKS	228	ELECTRONI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3720	SERVICE PARKS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	073	GRANTS NC	0	0.0%	0.0%	6,800	10,171	150%	10,171	100%	10,171	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3721	ODIORNE POINT STA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	022	RENTS-LEA	0	1,000.0%	0.0%	70	1,000	1,425%	1,000	100%	1,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	023	HEAT ELEC	84	1,207	1,432%	5,517	15,393	279%	6,353	242%	25,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	026	ORGANIZAT	0	0.0%	0.0%	15	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	030	EQUIPMENT	1,990	1,996	100%	12,244	19,573	160%	33,490	58%	85,559	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	039	TELECOMM	427	647	151%	5,911	6,213	105%	5,911	100%	7,500	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	047	OWN FORC	1,380	13,690	992%	12,358	27,139	220%	32,718	83%	40,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	048	CONTRACT	0	0.0%	0.0%	7,610	1,774	23%	10,719	17%	15,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	080	OUT OF STA	-889	0.0%	-6,125	0	319	73%	3,000	11%	3,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	103	CONTRACT	0	128.0%	1,250	0	8,316	0%	12,500	67%	15,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3722	CONCESSION OPERA	106	GOODS FOI	8,173	13,731	1168%	6,857	155%	699,348	108%	704,283	89%	1,100,000
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	030	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	148	0%	177	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	073	GRANTS NC	0	0.0%	852.0%	0	0.0%	0.0%	8,524	0%	10,229	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3723	HAMPTON BEACH DO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	047	OWN FORC	0	0.0%	125.0%	0	0.0%	1,250	0%	1,500	1,500	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	048	CONTRACT	0	0.0%	125.0%	0	0.0%	1,250	0%	1,500	1,500	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3736	STATE PARK BENCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3737	MONADNOCK DEVEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	022	RENTS-LEA	1,904	6.0%	2,309.0%	68,845	49,530	72%	83,493	59%	88,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	023	HEAT ELEC	6,081	6,796	112%	114,630	96,262	84%	111,375	86%	125,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	024	MAINT OTH	2,543	872	34%	4,119	1,515	37%	5,000	30%	5,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	030	EQUIPMENT	1,298	0.0%	2,755.0%	25,960	6,999	27%	55,076	13%	63,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	033	LAND ACQU	0	0.0%	0.0%	212,358	212,358	100%	212,360	100%	212,360	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	039	TELECOMM	612	628	103%	6,389	6,765	106%	6,459	100%	8,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	039	DEBT SERV	0	0.0%	25.28%	0	122,722	485%	26,979	455%	133,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	047	OWN FORC	830	2,807	338%	12,341	10,664	86%	34,009	31%	42,722	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	048	CONTRACT	1,831	1,612	88%	5,509	48,955	889%	2,324	2,108%	52,538	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	066	EMPLOYEE	0	0.0%	83.0%	0	90	0%	833	11%	1,000	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER	3515	PARK	3742	MT WASHINGTON CO	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	2016	2016	2016	010	35	RESC035	RESO	ALL OTHER																

	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	041	AUDIT FUNG	0	0.0%	117.00%	0	0.0%	1,167.0%	1,400
	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	047	OWN FORC	0	0.0%	0.0%	52.087	0.0%	39,592.0%	40,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	075	GRANTS FU	36,131	5,000.14%	44,544.0%	921,335	247,368.27%	1,135,870.4%	1,230,416
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	075	GRANTS SU	0	0.0%	0.0%	823	0.0%	10,000.0%	10,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	080	OUT OF STA	222	0.0%	202.0%	2,319	1,458.63%	2,110.69%	3,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3777	NATL RECREATIONA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	075	GRANTS FU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	3999	LAND - WATER CONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	4044	FEMA 2008 ICE STOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	5204	GROTON WIND FARM	103	CONTRACTS	0	0.0%	12,500.0%	0	0.0%	125,000.0%	150,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	5204	GROTON WIND FARM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	6161	UNEMPLOYMENT CO	061	UNEMPLOY	8,102	0.0%	0.0%	29,550	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	6161	UNEMPLOYMENT CO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	6161	UNEMPLOYMENT CO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	6161	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7044	HAMPTON BEACH AR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	024	MAINT OTH	288	0.0%	0.0%	0	2,083.0%	2,500	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	029	INTRA-AGEN	0	0.0%	0.0%	0	8,753.0%	0.0%	20,038
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	030	EQUIPMENT	999	0.0%	0.0%	999	0.0%	96.0%	2,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	039	TELECOMM	364	0.0%	0.0%	1,730	2,735.158%	2,436.112%	3,500
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	044	DEBT SERV	0	0.0%	18,333.0%	0	6,661.0%	183,333.4%	220,000
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	048	CONTRACTS	16,344	0.0%	0.0%	16,344	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	093	CONTRACTS	28,894	136.0%	113,226.0%	56,175	96,185.171%	220,820.44%	335,817
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7300	HAMPTON METERS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	044	DEBT SERV	32,948	0.0%	84,737.257%	0	34,538.245%	190,000	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	048	CONTRACTS	833	0.0%	0.0%	0	8,333.0%	10,000	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	7301	HAMPTON BEACH CA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8146	WORKERS COMPENS	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8146	WORKERS COMPENS	062	WORKERS C	23,733	-18,577.78%	0.0%	148,864	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8146	WORKERS COMPENS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8146	WORKERS COMPENS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8146	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8669	HOMELAND SECURIT	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3515	PARK	8669	HOMELAND SECURIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	069	PROMOTIO	0	0.0%	0.0%	105,000	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3576	INTERNATIONAL TOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	022	RENTS-LEA	156	185.119%	359.52%	1,404	2,605.186%	3,230.81%	4,043
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	026	ORGANIZAT	0	0.0%	13,810	13,705.99%	12,326.111%	14,000	
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	029	INTRA-AGEN	0	2,027.0%	833.243%	0	4,533.0%	8,333.54%	10,000
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	030	EQUIPMENT	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500
2016	010	35	RESQ035	RESO	ALL OTHER	3520	TRAV	3620	DIVISION OF TRAVEL	033	LAND ACQU	0						

2016			38	TREA|038	TREA|CURRENT EXPENSE TOTALS		CATEGORY TOTALS		35,124	2,123.6%	49,422.4%	1,009.971	745,321.74%	1,275,309.58%	1,479,920		
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	022	RENTS-LEA	156	0.0%	1,404	2,172.59%	2,655	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	024	MAINT OTH	0	0.0%	176	0.0%	750	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	026	ORGANIZAT	0	4.075	5,100.125%	5,100		
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	027	TRANSFERS	3,363	2,933.87%	7,613.39%	13,624		
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	030	EQUIPMENT	0	709	409.58%	1,500		
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	035	SHARED SE	0	0.0%	1,307	1,095.84%	1,213	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	037	TECHNOLO	188	150.80%	3,468	6,767.195%	27,640	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	038	TECHNOLO	215	257.120%	6,107	3,322.54%	22,720	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	039	TELECOMM	620	850.137%	7,058	8,442.120%	10,378.81%	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	049	TRANSFER	0	0.0%	400	400.100%	400	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	057	BOOKS PER	0	0.0%	907	180.20%	500.36%	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	064	RET PENSIC	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	066	EMPLOYEE	0	0.0%	0	2,615.0%	2,500.105%	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	070	IN STATE TR	0	0.0%	0	0.0%	3,000	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	080	OUT OF STA	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	103	CONTRACT	13	13.100%	29.44%	202	208.103%	464.457%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	226	REPLACEM	3,811	277.7%	0.346,350%	4,184	281.7%	1.133.877%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1050	TREASURY OPERATIO	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1057	RETURN OF GENERA	253	OUTDATED	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1057	RETURN OF GENERA	254	ESCHEATED	209,296	104,053.50%	140,485.74%	2,027.461	1,668,376.82%	1,360,882.123%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|1057	RETURN OF GENERA	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	022	RENTS-LEA	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	027	TRANSFERS	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	030	EQUIPMENT	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	040	INDIRECT C	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	041	AUDIT FUND	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	043	DEBT SERV	4,354.426	4,311.205.99%	4,303.962.100%	48,081.349	55,318.149.115%	47,524.128.116%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	044	DEBT SERV	720,992	707,648.96%	737,624.96%	15,053.860	21,183.973.141%	15,401.128.138%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	048	CONTRACT	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	070	IN STATE TR	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	080	OUT OF STA	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	575	DEBT SERV	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|2076	DEBT SERVICE	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|5972	DEBT SERVICE - SCH	999	DEBT SERV	0	0.0%	0	2,417.197	5,289,457.219%	2,341,696.226%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|5972	DEBT SERVICE - SCH	999	FCLG	0	0.0%	0	0.0%	13,152.34%	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8020	NUCLEAR DECOM. FI	080	OUT OF STA	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8020	NUCLEAR DECOM. FI	102	CONTRACT	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8020	NUCLEAR DECOM. FI	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	043	DEBT SERV	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	044	DEBT SERV	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	075	GRANTS SU	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	248	MEALS AND	0	0.0%	0	0.0%	135.623	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	249	STATE REV	0	0.0%	63,805.057	63,805.057.100%	63,805.057	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8023	GEN FUND DIST TO M	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8033	WORKERS COMPENS	062	WORKERS I	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8033	WORKERS COMPENS	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8713	CCSNH DEBT SERVIC	043	DEBT SERV	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8713	CCSNH DEBT SERVIC	044	DEBT SERV	180,248	176,912.98%	216,388.82%	1,361.917	2,262,726.166%	1,634,980.138%
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|8713	CCSNH DEBT SERVIC	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3800	TREA|9085	UNCLAIMED INS FUN	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	022	RENTS-LEA	156	0.0%	241.0%	1,404	1,544.110%	2,172.71%
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	024	MAINT OTH	0	0.0%	479	0.0%	550.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	026	ORGANIZAT	0	0.0%	2,250	2,460.109%	3,500.70%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	027	TRANSFERS	2,004	191.10%	1,957	1,382.71%	3,879.15%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	028	TRANSFERS	17,785	9,401.466%	7,735	2,323.405%	14,675.190%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	029	INTRA-AGE	17,785	18,796.106%	18,947.99%	53,355	56,389.106%	56,841.99%
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	030	EQUIPMENT	0	0.0%	1,696	571.34%	1,071.53%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	035	SHARED SE	0	0.0%	109	0.0%	373.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	037	TECHNOLO	188	300.160%	208	1,238.595%	6,502.19%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	038	TECHNOLO	88	81.93%	2,532	59,011.2.331%	8,179.721%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	039	TELECOMM	542	469.86%	4,402	4,798.109%	6,498.74%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	042	ADDITIONAL	8,882	9,563.108%	13,413.71%	28,831	28,241.98%	43,538.65%
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	049	TRANSFER	0	0.0%	400	400.100%	59,169	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	057	BOOKS PER	70	0.0%	1,604	1,838.115%	400.100%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	061	UNEMPLOY	0	1.38%	0	5,028.0%	5,010.37%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	064	RET PENSIC	0	0.0%	0	0.0%	5,208	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	066	EMPLOYEE	0	0.0%	288	1,000.347%	0.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	070	IN STATE TR	0	0.0%	57	0.0%	4,001.25%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	080	OUT OF STA	0	0.0%	0	0.0%	5,500.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	103	CONTRACT	0	0.0%	0	0.0%	8,500	
2016			010	38	TREA|038	TREA|ALL OTHER	3805	ABAN|8021	ABANDONED PROPE	999	FCLG	0	0.0%	0	0.0%	1.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	026	ORGANIZAT	0	0.0%	5,875	6,600.112%	0.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	029	INTRA-AGE	9,612	8,869.92%	10,538.84%	28,835	26,606.92%	7,000.94%
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	049	TRANSFER	0	0.0%	0	36,000.92%	31,614.84%	
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	070	IN STATE TR	0	0.0%	0	36,000.120%	35,777	
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	080	OUT OF STA	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	107	SCHOLARS	783,739	765,230.98%	791,052.97%	9,396.364	9,547.996.102%	9,484,040.101%
2016			010	38	TREA|038	TREA|ALL OTHER	3810	UNIQ|1047	UNIQUE PROGRAM	999	FCLG	0	0.0%	0	0.0%	13,010.691	
2016			010	38	TREA|038	TREA|ALL OTHER	3815	TRUS|5915	HAMILTON SMITH TRU	054	TRUST FUN	0	0.0%	400	0.0%	0.0%	
2016			010	38	TREA|038	TREA|ALL OTHER	3815	TRUS|5915	HAMILTON SMITH TRU	999	FCLG	0	0.0%	0	0.0%	0	
2016			010	38	TREA|038	TREA|ALL OTHER	3815	TRUS|8024	BEN THOMPSON TRU	054	TRUST FUN	0	0.0%	23,915	23,915.100%	23,916.100%	
2016			010	38	TREA|038	TREA|ALL OTHER	3815	TRUS|8024	BEN THOMPSON TRU	999	FCL						

2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0400	LEGIS8865	NH RETIRE SYS VIAB016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0400	LEGIS8870	JOINT HISTORICAL C0016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0400	LEGIS8872	NH HERITAGE TRUST016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0400	LEGIS8875	CIVIL WAR MEMORIAL016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	011	PERSONAL	30	30.100%	4.928%	5.78%	99.2%	700.0%	700	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	012	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	013	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	016	PERSONAL	119,664	188.866158%	134.347141%	1,237,058	1,366,083110%	1,388,84998%	1,725,878	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0410	SENA1170	SENATE	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	011	PERSONAL	0	668.0%	0.0%	78.446	2,007.3%	4,975.40%	5,000	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	012	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	013	PERSONAL	0	0.0%	667.0%	0	0.0%	6,667.0%	8,000	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	016	PERSONAL	118,883	182.286153%	123.756147%	1,286,709	1,308,947102%	1,339,33798%	1,644,403	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0420	HOUS1180	HOUSE	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1160	OPERATIONS	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1160	OPERATIONS	016	PERSONAL	17,255	24,847144%	19,215129%	178,282	174,62098%	198,53798%	244,158	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1160	OPERATIONS	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1164	PROTECTIVE SERVIC010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1164	PROTECTIVE SERVIC016	PERSONAL	30,513	48,092158%	33,341144%	315,707	348,247110%	344,970101%	428,585	0	
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1164	PROTECTIVE SERVIC017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1165	HEALTH SERVICES	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1165	HEALTH SERVICES	016	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1165	HEALTH SERVICES	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1166	LEGISLATIVE ACCOUN010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1166	LEGISLATIVE ACCOUN016	PERSONAL	16,992	26,260155%	17,433151%	183,579	191,906105%	188,341102%	231,923	0	
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1166	LEGISLATIVE ACCOUN017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1229	VISITORS CENTER	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1229	VISITORS CENTER	016	PERSONAL	8,160	14,358176%	8,500169%	84,154	93,073111%	87,661106%	108,911	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE1229	VISITORS CENTER	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE4654	GENERAL COURT INF010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE4654	GENERAL COURT INF016	PERSONAL	25,563	46,707183%	28,714163%	260,083	294,231113%	292,137101%	364,537	0	
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE4654	GENERAL COURT INF017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0430	GENE8677	JOINT EXPENSES	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0440	LEGIS1270	OFFICE OF LEGISLAT010	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0440	LEGIS1270	OFFICE OF LEGISLAT016	PERSONAL	126,895	203,742161%	134,742151%	1,317,894	1,465,762111%	1,399,398105%	1,731,269	0	
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0440	LEGIS1270	OFFICE OF LEGISLAT017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1221	BUDGET DIVISION	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1221	BUDGET DIVISION	016	PERSONAL	59,058	84,632143%	89,56094%	607,000	813,504134%	920,49788%	1,145,328	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1221	BUDGET DIVISION	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1222	AUDIT DIVISION	010	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1222	AUDIT DIVISION	016	PERSONAL	126,471	221,060175%	130,799169%	1,515,144	1,606,143106%	1,566,998102%	1,904,393	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	LEGIS1222	AUDIT DIVISION	017	FT EMPLOY	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSON0450	ERP C9754	ACTIVITY ACCT AGY-0016	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS FULL TIME PERSONNEL TOTALS	LEGIS0000	CATEGORY TOTALS	060	PERSONAL	649,494	1,041,547160%	721,078144%	7,069,845	7,864,621108%	7,739,06599%	9,543,085	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1230	VISITORS CENTER RE050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1230	VISITORS CENTER RE050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1471	FOUR BICENTENNIAL050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1479	HISTORIC FLAG REST050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1485	FLAG RESTORATION050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS1485	FLAG RESTORATION050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS5424	UNEMPLOYMENT CO050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS6191	WORKERS COMPENS050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS6191	WORKERS COMPENS050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS8860	DISASTER RELIEF DO050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS8865	NH RETIRE SYS VIAB050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS8870	JOINT HISTORICAL C0050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS8872	NH HERITAGE TRUST050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0400	LEGIS8875	CIVIL WAR MEMORIAL050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0410	SENA1170	SENATE	050	PERSONAL	731	3,257.446%	9,36835%	2,781	12,430.447%	35,65135%	67,212	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0420	HOUS1180	HOUSE	050	PERSONAL	22,404	30,978138%	37,68982%	124,238	135,150109%	209,00365%	284,022	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE1160	OPERATIONS	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE1164	PROTECTIVE SERVIC050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	1	1	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE1165	HEALTH SERVICES	050	PERSONAL	3,293	5,252159%	3,906134%	31,264	29,40194%	37,08379%	46,522	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE1166	LEGISLATIVE ACCOUN050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE1229	VISITORS CENTER	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0430	GENE4654	GENERAL COURT INF050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0440	LEGIS1270	OFFICE OF LEGISLAT050	PERSONAL	3,078	3,912127%	3,834102%	14,025	13,03593%	17,46975%	29,212	0	
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0450	LEGIS1221	BUDGET DIVISION	050	PERSONAL	0	0.0%	2,083	0	0.0%	20,833	25,000	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0450	LEGIS1222	AUDIT DIVISION	050	PERSONAL	0	0.0%	708	0	0.0%	7,083	8,500	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0450	LEGIS1222	AUDIT DIVISION	050	PERSONAL	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP0450	ERP C9754	ACTIVITY ACCT AGY-050	PERSONAL	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS PART TIME TEMP PERSONNEL TOTAL CATEGORY TOTALS	LEGIS0000	CATEGORY TOTALS	060	PERSONAL	29,506	43,399147%	59,77473%	172,308	190,015110%	348,97554%	486,692	0
2016	2016	010	4	LEGIS004	LEGIS BENEFITS TOTALS0400	LEGIS1230	VISITORS CENTER RE060	BENEFITS	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2016	2016	010	4	LEGIS004	LEGIS BENEFITS TOTALS0400	LEGIS1471	FOUR BICENTENNIAL060	BENEFITS	0	0.0%</							

2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0400	LEGIS865	NH RETIRE SYS VIAB	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	43,306	21%	43,306		
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0400	LEGIS870	JOINT HISTORICAL C	020	CURRENT E	0	0.0%	0.0%	309	9.245	2,988%	43,306	21%	43,306			
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0400	LEGIS872	NH HERITAGE TRUST	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0400	LEGIS875	CIVIL WAR MEMORIA	020	CURRENT E	0	0.0%	49.0%	0	0.0%	0	488.0%	0	0%	585		
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0410	SENA1170	SENATE	020	CURRENT E	2,247	1,200	53%	0	2,157	56%	39,336	8,905	23%	37,759		
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0420	HOUS1180	HOUSE	020	CURRENT E	5,532	6,162	111%	37,211	7,681	56%	30,263	81%	51,745	58%	63,000	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE1160	OPERATIONS	020	CURRENT E	20	16	79%	622	129	12%	403	65%	4,060	10%	4,200	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE1164	PROTECTIVE SERVIC	020	CURRENT E	2,500	0.0%	7,483	0	2,505	18.1%	7,499	0%	7,500	0%	7,500	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE1165	HEALTH SERVICES	020	CURRENT E	64	71	11%	1,060	784	74%	1,422	55%	1,800	0%	1,800	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE1166	LEGISLATIVE ACCOU	020	CURRENT E	44	0	266	0	282	266	94%	1,697	16%	2,000	0%	2,000
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE1229	VISITORS CENTER	020	CURRENT E	40	63	159%	315	922	293%	1,233	75%	1,450	0%	1,450	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE4654	GENERAL COURT INF	020	CURRENT E	1,121	2,276	203%	14,341	20,763	145%	33,941	61%	39,200	0%	39,200	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0430	GENE8677	JOINT EXPENSES	020	CURRENT E	1,747	5,349	306%	9,703	14,799	153%	11,344	130%	54,000	0%	54,000	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0440	LEGIS1270	OFFICE OF LEGISLAT	020	CURRENT E	903	645	71%	18,103	15,088	83%	19,243	78%	20,000	0%	20,000	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0450	LEGIS1281	BUDGET DIVISION	020	CURRENT E	1,221	373	31%	5,308	3,567	67%	7,256	49%	10,000	0%	10,000	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	0450	LEGIS1222	AUDIT DIVISION	020	CURRENT E	586	364	62%	12,491	7,104	57%	13,342	57%	12,886	0%	12,886	
2016		010	4	LEGIS004	LEGIS CURRENT EXPEN	9998	ERP19754	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS CURRENT EXPENSE TOTALS			CATEGORY TOTALS			16,020	16,455	103%	141,587	112,129	79%	241,653	46%	308,707	0%	308,707	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS0000	UNRESTRICTED INCC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1230	VISITORS CENTER R	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1230	VISITORS CENTER R	106	GOODS FOR	2,926	5,508	188%	27,893	15,442	55%	35,368	44%	49,975	0%	49,975	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1230	VISITORS CENTER R	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1471	FOUR BICENTENNIAL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1471	FOUR BICENTENNIAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1479	HISTORIC FLAG REST	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1479	HISTORIC FLAG REST	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1485	FLAG RESTORATION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS1485	FLAG RESTORATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS5424	UNEMPLOYMENT CO	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS5424	UNEMPLOYMENT CO	061	UNEMPLOY	1,708	0.0%	4,213	2,562	15,799	617%	6,320	250%	15,799	0%	15,799	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS5424	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS6191	WORKERS COMPENS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS6191	WORKERS COMPENS	062	WORKERS I	3,386	3,228	95%	34,132	27,131	79%	23,307	116%	27,131	0%	27,131	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS6191	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS6701	SPECIAL LEGISLATIV	999	FCLG	0	0.0%	250,399	0	0.0%	0	2,503,999	0%	3,004,792	0%	3,004,792	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS6701	SPECIAL LEGISLATIV	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8660	DISASTER RELIEF D	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8660	DISASTER RELIEF D	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8660	DISASTER RELIEF D	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0		
2016		010	4	LEGIS004	LEGIS ALL OTHER	0400	LEGIS8665	NH RETIRE SYS VIAB	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0%	0</		

2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE4654	GENERAL COURT INFO	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE4654	GENERAL COURT INFO	066	EMPLOYEE	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE4654	GENERAL COURT INFO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE4654	GENERAL COURT INFO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE4654	GENERAL COURT INFO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8671	HOMELAND SECURIT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8671	HOMELAND SECURIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	022	RENTS-LEA	929	1,548.167%	2,261.68%	5,948	9,288.156%	14,478.64%	19,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	026	ORGANIZAT	0	0.0%	126.761	130,000.103%	145,000.90%	145,000	0	0	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	030	EQUIPMENT	0	0.0%	83.0%	0	249.0%	833.30%	1,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	049	TRANSFER	0	0.0%	0.0%	3,000	3,000.100%	3,000.100%	3,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	299	LEGISLATIV	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	280	LEGISLATIV	55,313	18,635.34%	71,762.28%	176,442	149,198.85%	228,912.85%	300,846	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	291	JOINT ORIEL	0	0.0%	0.0%	7,410	0.0%	2,000.0%	2,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	292	REDISTRIC	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0430	GENE8677	JOINT EXPENSES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	022	RENTS-LEA	406	406.100%	485.84%	3,813	4,062.107%	4,557.89%	5,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	030	EQUIPMENT	0	0.0%	0.0%	0	375.0%	2,500.15%	3,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	039	TELECOMM	524	507.97%	541.94%	5,253	5,092.97%	5,420.94%	6,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	066	EMPLOYEE	0	0.0%	0.0%	219	984.449%	470.210%	2,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	080	OUT OF STA	0	0.0%	833.0%	0	0.0%	8,333.0%	10,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	290	LEGISLATIV	988	759.77%	1,158.77%	5,448	5,482.101%	6,386.86%	8,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0440	LEGIS1270	OFFICE OF LEGISLAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	022	RENTS-LEA	423	516.122%	429.120%	4,904	5,186.106%	4,979.104%	6,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	026	ORGANIZAT	0	0.0%	1.025	1,025.100%	1,050.98%	1,050	0	0	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	030	EQUIPMENT	0	0.0%	27.067	7,300.27%	17,500.42%	17,500	0	0	
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	039	TELECOMM	254	244.96%	276.89%	2,534	2,522.100%	2,748.92%	3,300	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	066	EMPLOYEE	0	0.0%	292.0%	0	156.0%	2,917.5%	3,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	070	IN STATE TR	0	0.0%	0.0%	359	120.33%	500.24%	500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	080	OUT OF STA	750	0.0%	461.0%	3,256	0.0%	2,000.0%	2,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1221	BUDGET DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	022	RENTS-LEA	0	0.0%	0.0%	97,524	97,524.100%	100,000.98%	100,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	030	EQUIPMENT	0	0.0%	0.0%	0	1.130%	0.0%	20,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	039	TELECOMM	143	136.95%	190.71%	1,595	1,364.86%	2,119.64%	2,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	066	EMPLOYEE	1,019	-642.63%	1,959.33%	8,576	21,573.252%	16,491.131%	25,000	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	070	IN STATE TR	124	426.343%	168.254%	5,263	1,717.33%	7,098.24%	7,500	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	080	OUT OF STA	0	64.0%	133.48%	0	1,492.0%	1,333.112%	1,600	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	0450	LEGIS1222	AUDIT DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	4	LEGIS004	LEGIS ALL OTHER	9998	ERP C9754	ACTIVITY ACCT AGY-022	RENTS-LEA	224,963	202,775.90%	595,338	1,362,726	1,461,036.107%	4,595,830	5,807.139	0	0	0
2016		010	4	LEGIS004	LEGIS AGENCY TOTALS					1,350,505	1,786,034.132%	12,365,492.86%	13,299,199.108%	18,075,598.74%	22,202,346	0	0	0	
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	010	PERSONAL	214,588	349,692.163%	236,460.148%	2,225,308	2,483,001.112%	2,452,115.101%	3,042,374	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	014	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	019	HOLIDAY PA	0	0.0%	55,329	50,899.92%	65,203.78%	66,454	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6359	VETS HOME PROFES	010	PERSONAL	848,946	1,376,551.162%	994,230.138%	8,691,715	9,306,471.107%	10,179,165.91%	12,632,014	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6359	VETS HOME PROFES	011	PERSONAL	7,396	12,326.167%	8,032.153%	76,880	86,715.113%	83,484.104%	103,563	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6359	VETS HOME PROFES	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6359	VETS HOME PROFES	019	HOLIDAY PA	0	0.0%	0.0%	268,880	258,792.96%	293,014.88%	332,794	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6360	PHARMACY SERVICE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6162	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTAL	4300	NH V6147	WORKERS COMPENS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	43	NH V6043	NH VE FULL TIME PERSONNEL TOTALS	4300				1,070,930	1,738,569.142%	1,238,721.140%	11,318,108	12,185,878.108%	13,072,980.93%	16,177,199	0	0	
2016		010	43	NH V6043	NH VE PART TIME TEMP PERSONNEL TOTAL	4300	NH V6358	VETS HOME CUSTOD	050	PERSONAL	8,941	16,543.185%	9,304.178%	93,945	117,477.125%	97,762.120%	122,824	0	0
2016		010	43	NH V6043	NH VE PART TIME TEMP PERSONNEL TOTAL	4300	NH V6359	VETS HOME PROFES	050	PERSONAL	68,027	101,375.149%	45,869.221%	856,822	772,643.90%	577,730.134%	711,198	0	0
2016		010	43	NH V6043	NH VE PART TIME TEMP PERSONNEL TOTAL	4300				76,968	117,918.153%	55,173.214%	950,767	890,121.94%	675,492.132%	834,022	0	0	
2016		010	43	NH V6043	NH VE OVERTIME TOTAL	4300	NH V6358	VETS HOME CUSTOD	018	OVERTIME	1,135	581.51%	428.136%	21,004	7,171.34%	7,919.91%	8,707	0	0
2016		010	43	NH V6043	NH VE OVERTIME TOTAL	4300	NH V6359	VETS HOME PROFES	018	OVERTIME	40,264	101,086.251%	13,480.750%	372,467	868,026.233%	124,702.696%	153,927	0	0
2016		010	43	NH V6043	NH VE OVERTIME TOTALS	4300				41,398	101,667.246%	13,908.731%	393,471	875,197.222%	132,621.660%	162,634	0	0	
2016		010	43	NH V6043	NH VE BENEFITS TOTALS														

2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	036	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	039	TELECOMM	1,987	2,162	109%	3,694	59%	11,832	22,586	191%	21,998	103%	29,340
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	246,430	181,442	74%	246,430	74%	246,430
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	043	DEBT SERV	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	047	OWN FORC	7,248	25.0%	7,563	0%	45,243	51,861	115%	47,205	110%	52,000	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	048	CONTRACT	21,800	24,652	113%	25,657	96%	180,627	187,608	104%	212,584	88%	333,350
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	051	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	053	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	056	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	058	FULL TIME T	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	062	WORKERS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	063	OTHER PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	068	REMUNERAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	070	IN STATE TR	925	0.0%	446	0%	1,037	360	35%	500	72%	500	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	071	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	074	GRANTS FU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	075	GRANTS SO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	076	LOHP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	077	BUILDING A	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	078	CAT AID ED	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	079	GRANTS AD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	081	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	082	EDUCATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	083	HARDSHIP C	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	084	UNIVERSITY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	085	ADQUATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	100	PRESCRIPT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6358	VETS HOME CUSTOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	021	FOOD INSTI	60,552	65,344	108%	73,049	89%	536,757	581,551	108%	647,537	90%	778,427
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	026	ORGANIZAT	0	0.0%	0.0%	1,500	1,500	100%	1,500	100%	1,500	100%	1,500
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	030	EQUIPMENT	8,299	0.0%	80,646	0%	0	0.0%	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	6,416	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	070	IN STATE TR	319	532	167%	510	104%	1,670	2,865	172%	2,671	107%	3,000
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	100	PRESCRIPT	3	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6359	VETS HOME PROFES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	2016	2016	010	43	NH V6043	NH VEALL OTHER	4300	NH V6360	PHARMACY SERVICE	100	PRESCRIPT	49,308	50,000	101%	70,120	71%	469,337	520,484	111%	667,434	78%	

2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT5924	DOIT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT6163	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT7601	PPG CARRYOVER	059	TEMP FULL	0	0.0%	2,083.0%	0	0.0%	20,833.0%	0	25,000.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT8058	WORKERS COMPENSIO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT9015	PRINTSTEPS PILOT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT9114	GEOLOGIC DATA PRE	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ2002	CWSRF ADMINISTRAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ2002	CWSRF ADMINISTRAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4718	DWSRF ADMINISTRAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4718	DWSRF ADMINISTRAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4718	DWSRF ADMINISTRAT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4718	DWSRF ADMINISTRAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4788	CWSRF LOAN MANAG	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4788	CWSRF LOAN MANAG	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4788	CWSRF LOAN MANAG	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4790	DWSRF LOAN MANAG	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4790	DWSRF LOAN MANAG	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4410	REVQ4790	DWSRF LOAN MANAG	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1000	POLLUTION CONTROL	010	PERSONAL	27,065	53,939.199%	37,515.144%	271,892	391,360.144%	376,871.104%	470,657	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1000	POLLUTION CONTROL	011	PERSONAL	8,056	12,326.153%	8,243.150%	83,086	89,182.107%	85,009.105%	105,615	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1000	POLLUTION CONTROL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1003	STATE AID GRANTS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1200	SUBSURFACE SYSTE	010	PERSONAL	57,470	99,252.173%	86,562.115%	645,027	705,840.109%	971,550.73%	1,218,221	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1200	SUBSURFACE SYSTE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1200	SUBSURFACE SYSTE	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1200	SUBSURFACE SYSTE	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1300	WINNIPESAUKEE RIV	010	PERSONAL	93,402	125,379.134%	109,824.114%	961,306	1,004,276.104%	1,130,320.89%	1,404,591	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1300	WINNIPESAUKEE RIV	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1300	WINNIPESAUKEE RIV	019	HOLIDAY PA	-165	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1420	OPERATOR CERTIFIC	010	PERSONAL	-4,338	7,733.0%	-21,675.0%	14,653	42,880.293%	73,216.59%	51,541	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1420	OPERATOR CERTIFIC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1425	OPERATIONAL PERM	010	PERSONAL	7,688	10,415.135%	6,918.151%	81,383	76,555.94%	73,240.105%	90,536	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1425	OPERATIONAL PERM	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1426	PUBLIC WATER SYS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1430	LAKES RESTORATION	010	PERSONAL	9,497	14,904.157%	9,836.152%	100,346	108,177.108%	103,930.104%	128,519	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1430	LAKES RESTORATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1430	LAKES RESTORATION	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1436	TERRAIN ALTERATION	010	PERSONAL	12,125	37,582.310%	33,800.111%	122,897	221,338.180%	342,601.65%	427,603	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1436	TERRAIN ALTERATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1514	COASTAL SCIENTIST	059	TEMP FULL	0	971.0%	0.0%	13,557	5,614.41%	23,769.24%	23,769	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1518	LAKES - RIVERS M	010	PERSONAL	5,390	320.6%	5,513.6%	56,484	44,603.79%	57,774.77%	71,556	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1518	LAKES - RIVERS M	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1522	L93 CHLORIDE TMDL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	39,585.0%	47,502	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1522	L93 CHLORIDE TMDL	059	TEMP FULL	4,422	652.27%	4,311.1%	17,272	7,721.45%	30,743.25%	35,636	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1523	SHELLFISH PROT PR	010	PERSONAL	5,380	9,176.107%	5,511.166%	56,514	61,186.108%	57,929.104%	71,740	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE1523	SHELLFISH PROT PR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2010	SAFE DRINK WATER	010	PERSONAL	36,799	60,984.166%	39,196.156%	414,625	464,432.112%	441,631.105%	576,241	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2010	SAFE DRINK WATER	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2011	OPERATOR TRAINING	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2020	SECTION 604 PLANN	010	PERSONAL	0	0.0%	4,909.0%	0	0.0%	49,091.0%	58,909	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2020	SECTION 604 PLANN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2020	SECTION 604 PLANN	059	TEMP FULL	12,662	10,291.81%	13,498.76%	38,405	53,105.138%	40,940.130%	53,112	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2031	NE WADEABLE STR	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2035	NPS RESTORATION P	010	PERSONAL	10,548	0.0%	99.0%	109,984	0.0%	1,039.0%	1,192	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2035	NPS RESTORATION P	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2035	NPS RESTORATION P	059	TEMP FULL	2,570	0.0%	8,167.0%	17,386	0.0%	55,250.0%	69,162	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2041	PWS ADAPTATION - P	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2047	WATER PLANNING	059	TEMP FULL	0	0.0%	2,500.0%	0	0.0%	25,000.0%	30,000	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2048	WATER SYSTEM SEC	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2061	CLEAN VESSEL ACT	010	PERSONAL	346	1,356.392%	873.155%	14,817	17,840.120%	37,437.48%	39,795	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2061	CLEAN VESSEL ACT	059	TEMP FULL	0	1,015.0%	0.0%	200	3,172.1,584%	5,000.63%	5,000	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2062	WETLANDS	010	PERSONAL	5,144	0.0%	56.0%	83,973	0.0%	918.0%	1,046	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2062	WETLANDS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2062	WETLANDS	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2065	BEACH II	010	PERSONAL	4,157	7,335.176%	4,344.169%	41,752	46,692.107%	43,638.107%	54,499	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2065	BEACH II	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE2065	BEACH II	019	HOLIDAY PA									

2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3847	DAM REGISTRATION	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3847	DAM REGISTRATION	0059	TEMP FULL	0	0.0%	0.0%	16,214	0.0%	0.0%	5,000	0.0%	5,000		
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3855	WETLANDS FEES	0101	PERSONAL	42,046	87.075%	207%	66,606	131%	504,055	679,899	135%	798,485	85%	985,689
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3855	WETLANDS FEES	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3855	WETLANDS FEES	0109	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3855	WETLANDS FEES	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3860	DAM REMOVAL PROJ	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE3872	WETLANDS STUDIES	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE5053	WATER USE EFFICIEN	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE5054	RED TIDE DISASTER	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE5055	DRINKING WATER IN	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE5057	WATER SYSTEM SECT	0059	TEMP FULL	3,937	0.0%	3,599	0.0%	10,637	0.0%	0	9,723	0.0%	15,000	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE5421	DAM ASSESSMENT	0059	TEMP FULL	1,083	0.0%	1,491	0.0%	6,437	9,502	148%	8,863	107%	13,664	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7035	OCEAN PLANNING	0059	TEMP FULL	0	0.0%	906	0.0%	0	0.0%	0	9,055	0.0%	10,886	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0111	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0102	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0103	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0104	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0105	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0106	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7523	MEDMR EXCHANGE N	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%						
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7602	SURFACE WATER QJ	0101	PERSONAL	54,822	96.277	116%	84,563	114%	687,921	814,296	114%	1,061,130	177%	1,331,139
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7602	SURFACE WATER QJ	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7602	SURFACE WATER QJ	0109	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE7602	SURFACE WATER QJ	0059	TEMP FULL	7,755	7.290	94%	20,663	35%	34,935	35,933	103%	93,079	39%	161,143
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE8708	DROUGHT MANAGEM	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4420	WATE8901	RECREATION & YOUT	0059	TEMP FULL	0	338	0%	417	81%	0	3,052	0%	4,167	73%	5,000
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R12278	DERA FUNDS	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R12278	DERA FUNDS	0059	TEMP FULL	0	2,212	0%	529	419%	0	4,533	0%	5,286	86%	6,343
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14796	DOE CLEAN CITIES	0101	PERSONAL	374	0.0%	15	0%	13,213	0.0%	0	515	0%	457	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14796	DOE CLEAN CITIES	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14796	DOE CLEAN CITIES	0059	TEMP FULL	0	3,258	0%	2,251	145%	0	11,945	0%	22,514	53%	27,017
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14797	ALTERNATIVE FUELS	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14797	ALTERNATIVE FUELS	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14802	AIR RESOURCES PRG	0059	TEMP FULL	294	0.0%	154	0%	30,785	0	2,702	0%	23,325	12%	26,477
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14803	ENV AND PUBLIC HEA	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14803	ENV AND PUBLIC HEA	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R14803	ENV AND PUBLIC HEA	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15035	AEP SETTLEMENT FU	0101	PERSONAL	4,338	5,862	135%	9,841	60%	44,428	69,794	157%	100,789	69%	126,468
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15035	AEP SETTLEMENT FU	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15035	AEP SETTLEMENT FU	0059	TEMP FULL	1,943	4,407	227%	669	659%	16,286	4,407	27%	5,607	79%	6,110
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15036	CLIMATE ADAPTATION	0059	TEMP FULL	0	0.0%	1,397	0%	0	0.0%	0	13,971	0%	16,765	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15308	AIR POLLUTION ABAT	0101	PERSONAL	9,675	89	19%	90,350	63,064	70%	187,291	34%	230,700		
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15308	AIR POLLUTION ABAT	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15308	AIR POLLUTION ABAT	0059	TEMP FULL	0	3,704	0%	69,245	0	17,895	26%	50,254	26%	50,259	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15495	EMERGENCY RESPON	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15496	RADON PROGRAM	0101	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15925	OEP CLEAN CITIES	0059	TEMP FULL	0	0.0%	450	0%	0	0.0%	0	4,503	0%	5,403	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R15926	AIR GRANT PROGRAM	0059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R17879	ENVIRONMENTAL HE	0101	PERSONAL	10,781	17,948	166%	11,280	159%	112,781	124,722	111%	117,995	106%	146,908
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R17879	ENVIRONMENTAL HE	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R17879	ENVIRONMENTAL HE	0059	TEMP FULL	15,444	421	3%	38,761	38,038	98%	37,912	100%	38,232		
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19000	SECTION 105 PPG - A	0101	PERSONAL	44,624	97,916	219%	55,542	173%	552,322	695,349	126%	699,829	99%	882,455
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19000	SECTION 105 PPG - A	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19000	SECTION 105 PPG - A	0059	TEMP FULL	3,701	718	0%	16,265	0	5,400	33%	3,158	0%	5,403	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19003	ASBESTOS PROGRAM	0101	PERSONAL	12,723	21,669	170%	17,659	123%	159,132	171,677	108%	220,865	78%	269,586
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19003	ASBESTOS PROGRAM	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19003	ASBESTOS PROGRAM	0059	TEMP FULL	5,144	4,803	93%	6,760	71%	21,000	17,629	84%	27,599	84%	29,750
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19025	SECTION 103 GRANT	0101	PERSONAL	-2,010	12,456	0%	-3,551	0%	44,031	88,900	202%	77,790	114%	105,541
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19025	SECTION 103 GRANT	0107	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19025	SECTION 103 GRANT	0059	TEMP FULL	0	0.0%	83	0%	0	0.0%	0	833	0%	1,000	
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19100	STATE MATCHING FUJ	0101	PERSONAL	6,959	11,213	161%	7,293	154%	73,371	79,713	109%	76,996	104%	95,303
2016	2016		010	44	ENVIR044	ENVIRFULL TIME PERSO	4430	AIR R19100	STATE MATCHING FUJ	0107	FT EMPLOY	8,056	12,326	153%	8,240	150%	84,286	90,382	107%	86,214	105%	106,815
2016	2016																					

2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15401	WASTE MANAGEMENT	017	FT EMPLOY		57.041	93.547	164%		68.399	137%	603.615	631.107	105%		723.809	87%	894.527
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15402	SOLID WASTE PROGR	010	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15402	SOLID WASTE PROGR	017	FT EMPLOY			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15402	SOLID WASTE PROGR	019	HOLIDAY PA			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15492	RCRA HW PROGRAM	010	PERSONAL	22,238		35,148	158%		22,753	154%	233,236	251,045	108%		238,641	105%	295,526
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15927	UST PROGRAM PPG	010	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS15927	UST PROGRAM PPG	059	TEMP FULL	9,196		8,723	95%		9,198	95%	18,018	16,929	94%		18,022	94%	25,000
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS17603	RCRA HW PROGRAM	010	PERSONAL	12,078		26,347	218%		15,747	167%	171,529	151,408	88%		223,639	88%	268,628
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS17603	RCRA HW PROGRAM	017	FT EMPLOY			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS17603	RCRA HW PROGRAM	059	TEMP FULL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS18717	SOLID WASTE DISPO	059	TEMP FULL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	WAS18893	MTBE SETTLEMENT	059	TEMP FULL	30,123		48,108	160%		35,772	134%	264,904	339,476	128%		314,582	108%	403,805
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	CONN8678	CONNECTICUT RIVER	010	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	ARRA0846	ARRA - CLEAN WATER	059	TEMP FULL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	ARRA0847	ARRA - SAFE DRINKIN	010	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	ARRA0883	604B WATERSHED S	019	HOLIDAY PA			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	ARRA0916	AFV PROGRAMS	010	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	ARRA0916	AFV PROGRAMS	017	FT EMPLOY			0.0%	0.0%		0.0%	0.0%	0	0	0.0%		0	0	0
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ2002	CWSRF ADMINISTRAT	010	PERSONAL	26,947		54,603	203%		38,624	141%	334,163	407,061	122%		478,970	85%	589,660
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ2002	CWSRF ADMINISTRAT	059	TEMP FULL			0.0%	0.0%		1,500	0%	0	0	0.0%		15,000	0%	18,000
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4718	DWSRF ADMINISTRAT	010	PERSONAL	84,254		137,446	163%		104,229	132%	853,331	992,817	116%		1,055,633	94%	1,316,160
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4718	DWSRF ADMINISTRAT	059	TEMP FULL	12,160		10,804	89%		11,974	91%	41,888	53,723	128%		68,185	79%	130,000
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4788	CWSRF LOAN MANAG	010	PERSONAL	113,908		156,996	138%		119,504	131%	1,210,173	1,147,025	95%		1,269,619	90%	1,601,378
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4788	CWSRF LOAN MANAG	059	TEMP FULL	18,264		21,720	119%		31,524	169%	119,266	106,988	90%		205,863	52%	275,002
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4790	DWSRF LOAN MANAG	010	PERSONAL	65,220		111,298	171%		65,688	169%	708,495	691,818	98%		715,487	98%	860,427
2016	2016	018	44	ENVIR\044	ENVIR\FULL TIME PERSONAL	REVQ4790	DWSRF LOAN MANAG	059	TEMP FULL	1,927		370	19%		10,223	4%	10,643	5,440	51%		56,507	10%	90,000
2016	2016	010	44	ENVIR\044	ENVIR\FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS				1,786,721		2,931,139	164%		2,330,402	126%	19,601,148	20,903,797	107%		26,231,314	80%	32,280,495
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1002	ADMINISTRATION	SL050	PERSONAL	3,617		5,737	159%		4,685	122%	43,393	44,683	103%		56,206	79%	55,694
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1009	PUBLICATIONS REVO	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	3,634	0%		0.0%	0	18,182
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1011	LABORATORY SERV	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1013	COMMISSIONER'S OF	050	PERSONAL			3,476	0%		2,298	151%	0	15,500	0%		22,979	67%	27,575
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1018	15 MILE FALLS-MERC	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	1,661
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1119	INTEGRATED PERMIT	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1581	GEOLOGIC HAZARD FL	050	PERSONAL			0.0%	0.0%		560	0%	0	0.0%	0.0%		5,623	0%	6,741
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT1841	PDM HAZARD MITIGA	050	PERSONAL	3,415		12,410	0%		10,833	68,082	829%	68,082	173%		39,361	173%	119,169
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT3306	SUSTAINABLE REGIO	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	1,132	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT3851	NHGS ADMINISTRATI	050	PERSONAL	1,469		4,344	296%		2,677	162%	12,212	15,012	123%		22,259	67%	25,796
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT3852	STATE MAPPING PRO	050	PERSONAL			0.0%	0.0%		638	0%	0	0.0%	0.0%		6,380	0%	7,656
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT3853	PPA UNIT GF	050	PERSONAL			0.0%	0.0%		2,309	0%	0	0.0%	0.0%		23,085	0%	27,702
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT4036	GEOMORPHIC GRANT	050	PERSONAL			0.0%	0.0%		734	0%	0	0.0%	0.0%		7,339	0%	8,807
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT4787	P2 FEDERAL GRANT	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT5038	DEPARTMENT INITIAT	050	PERSONAL			64	0%		0.0%	0.0%	0	64	0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT5048	NH GEOTHERMAL ASS	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT5091	EXCHANGE NETWORK	050	PERSONAL			0.0%	0.0%		3,467	0%	0	0.0%	0.0%		34,671	0%	41,605
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT5428	LAB. CERTIFICATION	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT5923	P2 & SBTAP	050	PERSONAL			0.0%	0.0%		447	0%	0	0.0%	0.0%		4,473	0%	5,368
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT7601	PPG CARRYOVER	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	9,339	621	7%		21,600	3%	21,600
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	DEPT9114	GEOLOGIC DATA PRE	050	PERSONAL			0.0%	0.0%		2,495	0%	0	0.0%	0.0%		24,953	0%	29,943
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	REVQ2002	CWSRF ADMINISTRAT	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	REVQ4718	DWSRF ADMINISTRAT	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	REVQ4788	CWSRF LOAN MANAG	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	REVQ4790	DWSRF LOAN MANAG	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1000	POLLUTION CONTROL	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	5,910	10,599	179%		7,683	138%	19,218
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1201	SUBSURFACE SYSTE	050	PERSONAL	1,556		2,472	159%		4,553	54%	14,624	18,072	124%		42,861	94%	54,143
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1300	WINNIPESAUKEE CO	050	PERSONAL			1,633	0%		4,136	0%	4,538	110%	0.0%		18,561	24%	18,561
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1425	OPERATIONAL PERM	050	PERSONAL	1,232		3,157	256%		2,992	105%	12,183	13,707	113%		29,599	46%	36,645
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1430	LAKES RESTORATION	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	13,014	14,534	112%		22,799	64%	25,548
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1436	TERRAIN ALTERATIO	050	PERSONAL			0.0%	0.0%		1,264	0%	0	0.0%	0.0%		12,644	0%	15,173
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1514	COASTAL SCIENTIST	050	PERSONAL			0.0%	0.0%		0.0%	0.0%	0	0.0%	0.0%		0.0%	0	0
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1518	LAKES - RIVERS MGM	050	PERSONAL	1,968		3,608	183%		2,472	146%	26,405	28,186	107%		33,169	85%	40,835
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1522	I-93 CHLORIDE TMDL	050	PERSONAL	3,239		4,934	152%		4,690	105%	20,495	37,715	184%		29,675	127%	41,756
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE1523	SHELLFISH PROT	050	PERSONAL	-7,015		1,539	0%		-34,207	0%	10,245	16,536	161%		49,960	33%	49,910
2016	2016	010	44	ENVIR\044	ENVIR\PART TIME TEMP	WATE2010	SAFE DRINK WATER	050	PERSONAL			0.0%	0.0%		0.0%	0.0%							

2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R12278	DERA FUNDS	050	PERSONAL	0	0.0%	325.00%	0	0.0%	3,252.00%	3,902
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R14796	DOE CLEAN CITIES	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R14802	AIR RESOURCES PRG050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R14803	ENV AND PUBLIC HEA050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R15035	AESTETIC ELEMENT050	PERSONAL	2,509.00%	2,008.125%	2,509.00%	2,008.125%	20,077.12%	24,082		
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R15036	CLIMATE ADAPTATION050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R15037	ALTERNATE FUEL VE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R15308	AIR POLLUTION ABAT050	PERSONAL	28,273	0.0%	8,404.0%	38,134	10,375.27%	11,335.92%	15,905	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R15925	OEP CLEAN CITIES	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19000	SECTION 105 PPG - A050	PERSONAL	0	0.0%	0.0%	3,579	4,696.131%	15,294.31%	22,774	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19003	ASBESTOS PROGRAM050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	5,810	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19025	SECTION 103 GRANT050	PERSONAL	0	0.0%	542.0%	0	4,578.0%	5,417.85%	6,500	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19101	PERMIT FEE PROGRA050	PERSONAL	0	7,881.0%	0.0%	0	11,786.0%	0.0%	11,832	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19103	TITLE V FEE PERMITS050	PERSONAL	0	0.0%	0.0%	4,509	0.0%	11,619.0%	11,619	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19105	WOMEN FISH CONVS050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4430	AIR R19106	NH C02 BUDGET TRAI050	PERSONAL	0	161.0%	0.0%	161.0%	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS11400	OIL POLLUTION CONT050	PERSONAL	2,472	0.0%	3,072.0%	25,225	0.0%	31,349.0%	32,885	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS11421	Oil FUND BOARD	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	30,580
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12074	NH UST PROGRAM	050	PERSONAL	0	0.0%	0.0%	21,671	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12075	LUST TRUST PROGRA050	PERSONAL	12,122	0.0%	0.0%	27,566	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12514	NH BROWNFIELDS RE050	PERSONAL	1,734	1,535.89%	2,277.67%	8,260	5,948.72%	10,849.55%	15,000	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12589	CERCLA MAINTENAN050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12590	CERCLA PROGRAMS050	PERSONAL	41	853.2.069%	54.1.569%	10,250	9,888.96%	13,517.73%	15,196	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS12592	PEASE HAZARDOUS050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS15039	PETROLEUM BRONX050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS15392	HAZARDOUS WASTE050	PERSONAL	1,823	0.0%	3,236.0%	33,957	17,455.51%	60,280.29%	79,980	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS15401	WASTE MANAGEMENT050	PERSONAL	3,494	5,019.144%	3,555.141%	40,685	29,563.73%	41,400.71%	50,511	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS15402	SOLID WASTE PROGR050	PERSONAL	0	4,409.0%	447.986%	0	4,409.0%	4,473.99%	5,368	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS15927	UST PROGRAM PPG	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS17603	RCRA HW PROGRAM050	PERSONAL	0	0.0%	0.0%	4,688	7,502.160%	16,457.46%	15,435	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS18717	SOLID WASTE DISPO050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4440	WAS18893	MTBE SETTLEMENT	050	PERSONAL	52,554	56,717.108%	86,481.66%	161,366	278,146.172%	265,537.105%	477,084
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0844	BROWNFIELDS REVO050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0845	ARRA - LEAKING UNDO050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0846	ARRA - CLEAN WATER050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0847	ARRA - SAFE DRINKIN050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0848	DIESEL EMISSION RE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0883	604B WATERSHED ST050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP #4499	ARRA0916	AFV PROGRAMS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	018	018	44	ENVIR044	ENVIRPART TIME TEMP #4410	REVQ2002	CWSRF ADMINISTRAT050	PERSONAL	525	0.0%	699.0%	14,378	0.0%	19,119.0%	14,490	
2016	2016	018	018	44	ENVIR044	ENVIRPART TIME TEMP #4410	REVQ4718	DWSRF ADMINISTRAT050	PERSONAL	2,960	-343.12%	3,147.11%	19,031	9,349.49%	20,237.46%	20,308	
2016	2016	018	018	44	ENVIR044	ENVIRPART TIME TEMP #4410	REVQ4788	CWSRF LOAN MANAG050	PERSONAL	0	0.0%	0.0%	2,987	93.3%	6,517.1%	14,489	
2016	2016	018	018	44	ENVIR044	ENVIRPART TIME TEMP #4410	REVQ4790	DWSRF LOAN MANAG050	PERSONAL	0	-606.0%	0.0%	364	17,183.4.720%	2,033.845%	81,219	
2016	2016	010	010	44	ENVIR044	ENVIRPART TIME TEMP PERSONNEL TOTAL	DEPT1002	ADMINISTRATIVE	050	PERSONAL	141,739	150,064.106%	193,540.78%	863,820	990,274.115%	1,743,569.57%	2,489,049
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT1011	LABORATORY SERVICE018	OVERTIME	562	160.28%	3,010.5%	1,167	1,633.140%	6,235.26%	5,040	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT1013	COMMISSIONER'S OF018	OVERTIME	0	-150.0%	0.0%	0	43.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT1119	INTEGRATED PERMIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT1551	GEOLOGIC HAZARDS018	OVERTIME	0	0.0%	667.0%	0	0.0%	6,667.0%	8,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT5091	EXCHANGE NETWORK018	OVERTIME	0	0.0%	146.0%	0	0.0%	1,458.0%	1,750	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT5428	LAB. CERTIFICATION018	OVERTIME	422	827.196%	649.127%	4,639	2,654.57%	7,131.37%	9,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	DEPT7601	PPG CARRYOVER	018	OVERTIME	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	REVQ2002	CWSRF ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	REVQ4718	DWSRF ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	REVQ4788	CWSRF LOAN MANAG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	REVQ4790	DWSRF LOAN MANAG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1000	POLLUTION CONTROL018	OVERTIME	0	0.0%	21.0%	0	0.0%	208.0%	250	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1200	SUBSURFACE SYSTE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1300	WINNIPESAUKEE RIV018	OVERTIME	3,510	6,252.178%	3,165.198%	45,553	39,220.86%	41,078.95%	50,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1430	LAKES RESTORATION018	OVERTIME	0	330.0%	0.0%	2,113	2,666.126%	6,766.39%	10,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1436	TERRAIN ALTERATION018	OVERTIME	0	0.0%	417.0%	0	1,168.0%	4,167.28%	5,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1514	COASTAL SCIENTIST018	OVERTIME	0	0.0%	42.0%	0	0.0%	417.0%	500	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1522	1-93 CHLORIDE TMDL018	OVERTIME	0	0.0%	0.0%	290	0.0%	500.0%	500	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE1523	SHELLFISH PROT PR018	OVERTIME	897	1,450.162%	1,480.98%	8,412	11,077.132%	13,878.80%	18,113	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2017	WATER DRINK WATER018	OVERTIME	0	0.0%	1.452	0	123.8%	5,049.2%	4,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2011	OPERATOR TRAINING018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2020	SECTION 604 PLANNIN018	OVERTIME	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2031	NE WADEABLE STRE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2035	NPS RESTORATION P018	OVERTIME	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2061	CLEAN VESSEL ACT018	OVERTIME	0	0.0%	42.0%	0	64.0%	417.15%	500	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2062	WETLANDS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2065	BEACH II	018	OVERTIME	0	0.0%	2,493	831.33%	2,783.30%	3,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2205	WETLAND IMPROVEM018	OVERTIME	0	0.0%	104.0%	0	0.0%	1,042.0%	1,250	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2209	AQUATIC HABITAT RE018	OVERTIME	0	0.0%	0.0%	573	69.12%	800.9%	800	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2346	BEACH INFO EXCHANG018	OVERTIME	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2348	WATERSHED PROJE018	OVERTIME	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016	2016	010	010	44	ENVIR044	ENVIROVERTIME TOTAL	WATE2349	INSTREAM FLOW PIL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	

2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS11421	OIL FUND BOARD	018	OVERTIME	2,042	570	28%	1,844	31%	16,339	16,495	101%	14,754	112%	22,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12016	BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12074	NH UST PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12075	LUST TRUST PROGRAM	018	OVERTIME	114	0	0%	0	0%	2,537	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12514	NH BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	139	0	0%	1,000	0%	1,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12589	CERCLA MAINTENANCE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12590	CERCLA PROGRAMS	018	OVERTIME	0	440	0%	0	0%	1,309	1,052	80%	3,461	30%	5,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS12592	PEASE HAZARDOUS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS15392	HAZARDOUS WASTE	018	OVERTIME	2,584	9,001	348%	5,112	176%	14,377	24,426	170%	28,443	86%	40,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS15401	WASTE MANAGEMENT	018	OVERTIME	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS15402	SOLID WASTE PROGRAM	018	OVERTIME	16	252	1,599%	65	387%	1,653	4,947	299%	6,835	72%	5,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS15492	RCRA HW PROGRAM	018	OVERTIME	-168	50	0%	-455	0%	214	171	80%	580	29%	1,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS15927	UST PROGRAM PPG	018	OVERTIME	130	0	0%	0	0%	2,176	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS17603	RCRA HW PROGRAM	018	OVERTIME	-65	723	0%	-78	0%	4,995	2,762	55%	6,000	46%	6,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS18717	SOLID WASTE PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4440	WAS18893	MTBE SETTLEMENT	018	OVERTIME	524	3,933	751%	1,287	384%	2,271	8,722	156%	5,579	156%	10,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4499	ARRA0846	ARRA - CLEAN WATER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4499	ARRA0847	ARRA - SAFE DRINKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4499	ARRA0848	DIESEL EMISSION RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4499	ARRA0883	604B WATERSHED ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTAL	4499	ARRA0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	018	018	44	ENVI044	ENVIROVERTIME TOTAL	4410	REVQ2002	CWSRF ADMINISTRATION	018	OVERTIME	0	0	0%	417	0%	0	574	0%	4,167	14%	5,000
2016	2016	018	018	44	ENVI044	ENVIROVERTIME TOTAL	4410	REVQ4718	DWSRF ADMINISTRATION	018	OVERTIME	21	-25	-119%	81	-30%	1,442	21	1%	5,664	0%	5,000
2016	2016	018	018	44	ENVI044	ENVIROVERTIME TOTAL	4410	REVQ4788	DWSRF LOAN MANA	018	OVERTIME	153	0	0%	332	0%	1,438	226	16%	3,128	7%	5,000
2016	2016	018	018	44	ENVI044	ENVIROVERTIME TOTAL	4410	REVQ4790	DWSRF LOAN MANA	018	OVERTIME	0	148	10%	41	356%	0	481	0%	4,167	36%	5,000
2016	2016	010	010	44	ENVI044	ENVIROVERTIME TOTALS			CATEGORY TOTALS			19,683	39,544	201%	34,248	115%	230,635	231,830	101%	393,934	59%	477,003
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1002	ADMINISTRATION - SLU	060	BENEFITS	47,752	76,605	160%	56,389	136%	514,511	528,210	103%	607,568	87%	733,109
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1009	PUBLICATIONS REVQ	060	BENEFITS	0	0	0%	0	0%	0	278	0%	0	0%	1,514
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1011	LABORATORY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1013	COMMISSIONER'S OFF	060	BENEFITS	12,554	17,737	141%	13,952	127%	134,662	109,916	82%	149,657	73%	178,180
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1014	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1018	15 MILE FALLS-MERC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1119	INTEGRATED PERMIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 1551	GEOLOGIC HAZARDS	060	BENEFITS	2,829	4,608	163%	3,807	121%	30,406	32,786	108%	40,918	80%	49,478
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 184	POM HAZARD REGION	060	BENEFITS	261	0	0%	1,219	0%	829	5,331	643%	3,868	138%	11,709
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 3306	SUSTAINABLE REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 3851	NHGS ADMINISTRATION	060	BENEFITS	5,437	8,612	158%	6,034	143%	56,470	60,397	107%	62,674	96%	76,479
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 3852	STATE MAPPING PRO	060	BENEFITS	0	0	0%	1,290	0%	0	0	0%	12,902	0%	15,482
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 3853	PPA UNIT GF	060	BENEFITS	13,826	15,100	109%	14,986	101%	143,635	127,613	89%	155,679	82%	190,287
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 3854	OSHA CONSULTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 4036	GEOMORPHIC GRANT	060	BENEFITS	0	1,262	0%	0	0%	4,175	2,734	65%	15,682	17%	15,682
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 4750	ENVIRON LEADERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 4780	EQUIPMENT SALE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 4787	P2 FEDERAL GRANT	060	BENEFITS	2,611	1,790	68%	2,252	79%	25,920	4,706	18%	22,355	21%	25,340
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5009	NORTHEAST REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5038	DEPARTMENT INITIA	060	BENEFITS	127	283	224%	1,247	0%	2,893	2,045	71%	28,497	7%	33,324
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5048	NH GEOTHERMAL AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5091	EXCHANGE NETWORK	060	BENEFITS	0	0	0%	1,861	0%	0	0	0%	18,607	0%	22,328
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5427	LABORATORY EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5428	LAB. CERTIFICATION	060	BENEFITS	2,713	1,534	57%	4,332	35%	37,472	17,159	46%	59,835	29%	53,472
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 5923	P2 & SBTAP	060	BENEFITS	8,811	13,694	155%	11,652	118%	91,419	97,847	107%	120,900	81%	147,469
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 6163	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	0	0%	714	48	7%	21,491	0%	21,491
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 9015	PRINTSTERS PILOT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34400	DEPT 9114	GEOLOGIC DATA PR	060	BENEFITS	0	0	0%	191	0%	0	0	0%	1,909	0%	2,291
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ2001	CWSRF LOAN REPAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ2002	CWSRF ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ4718	DWSRF ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	010	010	44	ENVI044	ENVIROBENEFITS TOTALS	34410	REVQ4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0								

2016	2016	2016	2016	010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE2954	DAM OPERATIONS	060	BENEFITS	16,280	25,620	157%		17,430	147%	169,850	182,539	107%		181,851	100%		220,996
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3141	WATERSHED MODEL	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3642	COASTAL ZONE MANA	060	BENEFITS	12,901	19,102	148%		20,957	91%	129,695	139,256	107%		210,690	66%		258,581
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3651	COASTAL RESTORATI	060	BENEFITS	135	4,532	3,354%		540	839%	286	14,096	4,921%		1,146	1,230%		23,638
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3673	COASTAL RESTORATI	060	BENEFITS	7,569	12,866	170%		15,830	93%	93,712	97,471	104%		195,984	50%		294,419
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3800	DAM BUREAU ADMINI	060	BENEFITS	12,782	23,502	184%		15,368	103%	134,741	148,470	110%		161,870	103%		196,386
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3810	WINNIPESAUKEE PRO	060	BENEFITS	2,042	3,618	177%		2,488	145%	24,572	25,975	106%		29,938	87%		35,495
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3812	CONNECTICUT-COOS	060	BENEFITS	2,607	4,217	162%		3,393	124%	25,877	26,192	101%		33,681	78%		43,536
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3815	WETLANDS ADMINIS	060	BENEFITS	9,693	11,967	123%		9,220	130%	96,501	104,171	108%		91,786	113%		112,939
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3817	DAM MAINTENANCE	060	BENEFITS	18,188	31,193	172%		23,168	135%	179,584	197,909	110%		228,753	87%		278,924
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3821	MASCOMA PROJECT	060	BENEFITS	8	32,411	0%		65	49%	263	220	84%		2,194	10%		5,078
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3823	PISCATAGUOG RIVER	060	BENEFITS	0	0	0%		0	0%	73	0	0%		2,969	0%		2,969
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3824	SUGAR RIVER PROJE	060	BENEFITS	0	0	0%		0	0%	1	0	0%		1,216	0%		1,216
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3825	SQUAM PROJECT	060	BENEFITS	45	44,51%			641	31%	619	851	137%		1,022	83%		1,717
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3826	NEWFOUND PROJECT	060	BENEFITS	826	406	95%		143	63%	1,658	1,625	98%		2,565	65%		3,916
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3831	DAM CONSTRUCTION	060	BENEFITS	0	0	0%		0	0%	25,729	0	0%		97,905	0%		98,481
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3841	RIVER RESTORATION	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3846	STATE DAM SAFETY	060	BENEFITS	1,834	2,479	135%		3,827	65%	16,675	35,104	211%		34,800	101%		65,717
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3847	DAM REGISTRATION	060	BENEFITS	8,319	20,718	249%		18,846	110%	101,995	130,688	128%		231,063	57%		271,710
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3855	WETLANDS FEES	060	BENEFITS	17,929	40,201	224%		33,144	121%	227,065	302,602	133%		419,748	62%		506,994
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3860	DAM REMOVAL PROJ	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3870	IN-LIEU WETLAND M	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3871	IN-LIEU FEE WETLAN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE3872	WETLANDS STUDIES	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE4075	FED GROWTH WATER	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE4420	WETLAND RESTORAT	060	BENEFITS	0	0	0%		122	0%	0	0	0%		1,215	0%		1,458
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5047	NPDES PERMIT MPLE	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5053	WATER USE EFFICIEN	060	BENEFITS	0	0	0%		294	0%	0	0	0%		2,944	0%		3,533
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5054	RED TIDE DISASTER	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5055	DRINKING WATER INN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5056	ENHANCING NORTH	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5057	WATER SYSTEM SEC	060	BENEFITS	2,106	0	0%		2,702	0%	5,806	0	0%		7,450	0%		11,422
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5421	DAM ASSESSMENT	060	BENEFITS	604	0	0%		1,730	0%	4,090	5,040	123%		11,711	43%		15,903
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE5426	WINNIPESAUKEE RIV	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE7035	CLEAN PL PLANNING	060	BENEFITS	0	0	0%		634	0%	0	0	0%		6,335	0%		7,607
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE7523	MEMR EXCHANGE NO	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE7602	SURFACE WATER QU	060	BENEFITS	30,669	48,551	158%		54,652	89%	352,187	400,499	114%		627,596	64%		766,628
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE8708	DROUGHT MANAGEM	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	WATE8901	RECREATION & YOUT	060	BENEFITS	295	396	134%		571	69%	4,502	2,158	48%		8,176	25%		11,570
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4420	AIR R12278	DERA FUNDS	060	BENEFITS	0	1,051	0%		507	207%	0	2,355	0%		5,070	46%		6,084
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R14796	DOE CLEAN CITIES	060	BENEFITS	195	1,793	918%		662	271%	7,204	6,676	93%		24,425	27%		20,572
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R14797	ALTERNATIVE FUELS	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R14799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R14802	AIR RESOURCES PRO	060	BENEFITS	97	0	0%		114	0%	15,732	1,425	9%		18,487	8%		22,058
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R14803	ENV AND PUBLIC	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15035	AEP SETTLEMENT F	060	BENEFITS	3,625	5,514	152%		5,510	100%	36,663	40,305	110%		55,725	12%		67,197
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15036	CLIMATE ADAPTATION	060	BENEFITS	0	0	0%		738	0%	0	0	0%		7,378	0%		8,853
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15308	AIR POLLUTION ABAT	060	BENEFITS	19,633	1,584	8%		25,814	6%	99,233	29,327	30%		130,470	22%		152,552
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15495	EMERGENCY RESPO	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15496	RADON PROGRAM	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%		341	0%	0	0	0%		3,413	0%		4,096
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R15926	AIR GRANT PROGRAM	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R17973	ENVIRONMENTAL HE	060	BENEFITS	11,784	8,700	74%		13,565	106%	72,504	77,063	103%		83,293	83%		97,888
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19000	SECTION 103 PRO	060	BENEFITS	22,615	45,357	201%		29,084	158%	273,291	333,412	122%		351,659	107%		441,777
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19003	ASBESTOS PROGRAM	060	BENEFITS	6,051	11,178	185%		9,973	112%	76,714	81,223	106%		126,439	64%		150,048
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19006	NH CLEAN SCHOOL	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19025	SECTION 103 GRANT	060	BENEFITS	-245	7,247	0%		-408	0%	29,963	51,843	173%		49,893	104%		64,303
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19100	STATE MATCHING FU	060	BENEFITS	5,466	8,568	157%		5,716	150%	57,371	61,371	107%		59,996	102%		73,323
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19101	PERMIT FEE PROGRA	060	BENEFITS	23,884	35,912	150%		49,995	72%	202,466	299,956	148%		423,799	71%		593,412
				010	44	ENVIR044	ENVIRBENEFITS TOTALS4430	AIR R19103	TITLE V FEE PERMIT	060	BENEFITS	36,601	73,577	201%		59,829	123%	539,202	497,966	92%		881,405	56%		1,008,170
				010	44																				

2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3810	WINNIPESAUKEE PRJ046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3812	CONNECTICUT-COOS046	CONSULTA	0	0.0%	333.0%	0	0.0%	3,333.0%	4,000	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3817	DAM MAINTENANCE P046	CONSULTA	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3821	MASCOMA PROJECT 046	CONSULTA	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3823	PISCATAGUOS RIVER046	CONSULTA	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3824	SUGAR RIVER PROJ046	CONSULTA	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3825	SQUAM PROJECT 046	CONSULTA	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3826	NEWFOUND PROJEC046	CONSULTA	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE3846	STATE DAM SAFETY G046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5047	NPDES PERMIT IMPL046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5053	WATER USE EFFICIEN046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5054	RED TIDE DISASTER 046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5055	DRINKING WATER INN046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5057	WATER SYSTEM SEC046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5421	DAM ASSESSMENT 046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE5426	WINNIPESAUKEE RIV046	CONSULTA	4,291.10%	0.0%	79.01%	57,628.73%	409,225.14%	508,216	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4420	WATE7523	MEDMR EXCHANGE N046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4430	AIR R15036	CLIMATE ADAPTION046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4430	AIR R15037	ALTERNATE FUEL VE046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4430	AIR R15308	AIR POLLUTION ABAT046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4430	AIR R19101	PERMIT FEE PROGRA046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4430	AIR R19103	TITLE V FEE PERMITS046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4440	WAS15039	PETROLEUM BROWN046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TC4499	ARRA0916	AFV PROGRAMS 046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCONSULTANTS TOTALS				4,963	4,291.166%	20,685.21%	149,209	86,074.58%	699,522.12%	827,346	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 0004	UNRESTRICTED NCC020	CURRENT E	8,459	3,501.411%	8,567.141%	55,726	47,656.86%	56,441.84%	69,111	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1002	ADMINISTRATION - SL020	CURRENT E	2,290	1,202.533%	2,310.52%	41,826	24,663.59%	42,193.58%	44,862	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1009	PUBLICATIONS REVOC020	CURRENT E	847	262.311%	1,399.19%	3,029	3,647.127%	5,005.77%	5,585	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1011	LABORATORY SERVIC020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	3,000	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1013	COMMISSIONER'S OF020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1014	HOMELAND SECURIT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1018	15 MILE FALLS-MERC020	CURRENT E	0	0.0%	0.0%	330	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1119	INTEGRATED PERMIT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1551	GEOLOGIC HAZARDS020	CURRENT E	0	0.0%	61.0%	265	285.108%	1,536.19%	2,140	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 1841	PDM HAZARD MITIG020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 3306	SUSTAINABLE REGIO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 3851	NHGS ADMINISTRATI020	CURRENT E	148	106.72%	152.70%	749	1,033.138%	770.134%	1,510	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 3852	STATE MAPPING PROJ020	CURRENT E	0	0.0%	15.0%	0	0.0%	150.0%	180	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 3853	PPA UNIT GF 020	CURRENT E	121	352.291%	429.82%	1,532	4,381.286%	5,431.81%	6,971	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 3854	OSHA CONSULTATION020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 4036	GEOMORPHIC GRANT020	CURRENT E	0	0.0%	67.0%	0	0.0%	667.0%	800	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 4750	ENVIRON LEADERSH020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 4780	EQUIPMENT SALE PR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 4787	P2 FEDERAL GRANT 020	CURRENT E	0	40.0%	0.0%	825	273.33%	1,554.18%	1,554	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5008	NORTHEAST REGIO046	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5008	DEPARTMENT INITIAT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	350	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5048	NH GEOTHERMAL AS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5091	EXCHANGE NETWORK020	CURRENT E	0	0.0%	30.0%	0	0.0%	302.0%	362	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5427	LABORATORY EQUIP020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5428	LAB. CERTIFICATION 020	CURRENT E	0	0.0%	3.0%	258	16.66%	1,376.1%	1,500	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 5923	P2 & SBTAP 020	CURRENT E	770	0.0%	1,031.0%	3,356	1,214.36%	4,495.27%	4,995	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 6163	UNEMPLOYMENT COR020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 7601	PPG CARRYOVER 020	CURRENT E	0	25.0%	0.0%	1,201	125.10%	13,519.1%	13,800	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 7999	DEFAULT ACCOUNTING020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 8058	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 8663	SUNCOOK RIVER GEO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 9015	PRINTSTEPS PILOT P020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4400	DEPT 9114	GEOLOGIC DATA PRE020	CURRENT E	0	0.0%	21.0%	0	0.0%	208.0%	250	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ2001	CWSRF LOAN REPAY020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ2002	CWSRF ADMINISTRAT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ2003	CWSRF LOANS 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4718	DWSRF ADMINISTRAT020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4788	CWSRF LOAN MANAG020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4789	DWSRF LOANS 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4790	DWSRF LOAN MANAG020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4791	DWSRF LOAN REPAY020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4793	DWSRF SWP LOANS 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4794	DWSRF SWP LOAN R020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4410	REVQ4798	BROWNFIELDS SRF N020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE0852	RIVERS/LAKES MGMT020	CURRENT E	0	0.0%	83.0%	0	0.0%	833.0%	1,000	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1000	POLLUTION CONTROL020	CURRENT E	2,105	2,875.137%	3,160.91%	16,582	19,402.117%	24,888.78%	42,330	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1003	STATE AID GRANTS 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1121	UV DISINFECTION IM020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1200	SUBSURFACE SYSTE020	CURRENT E	1,551	2,741.1177%	1,823.150%	47,690	33,821.711%	56,056.60%	65,050	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1206	CMAQ 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1300	WINNIPESAUKEE RIV020	CURRENT E	10,052	9,331.93%	11,323.92%	189,365	137,914.73%	213,307.65%	276,827	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1320	STAG GRANT 020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1420	OPERATOR CERTIFIC020	CURRENT E	0	0.0%	1.024	32.3%	5,000.1%	5,000	0	0
2016	2016	010	44	ENVIR044	ENVIRCURRENT EXPENS4420	WATE1425	OPERATIONAL PERMI020	CURRENT E	0	0.0%	0.0%	0	0.0%</			

2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE2348	WATERSHED PROJ	020	CURRENT E	0	0.0%	708.0%	0	0.0%	7.083%	8,500
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE2349	INSTREAM FLOW PL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE2351	EXCHANGE NETWORK	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE2954	DAM OPERATIONS	020	CURRENT E	395	2,754.698%	1,246.221%	13,554	29,119.215%	42,793.68%	44,200
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3141	WATERSHED MODEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3642	COASTAL ZONE MANA	020	CURRENT E	576	1,393.242%	602.232%	16,952	6,562.39%	17,715.0%	19,900
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3651	COASTAL RESTORATI	020	CURRENT E	0	0.0%	0.0%	56	0.0%	3,945.0%	3,945
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3673	SHORELAND PROTEC	020	CURRENT E	24	649.2.703%	2,976.22%	114	1,597.1.404%	14,100.11%	14,100
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3800	DAM BUREAU ADMIN	020	CURRENT E	744	971.130%	1,154.84%	9,360	8,055.86%	14,516.55%	19,550
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3810	WINNIPESAUKEE PR	020	CURRENT E	413	0.0%	444.0%	7,610	8,180.107%	8,180.100%	8,180
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3812	CONNECTICUT-COOS	020	CURRENT E	1,901	820.43%	2,704.30%	15,343	9,855.64%	21,817.45%	24,373
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3815	WETLANDS ADMINIS	020	CURRENT E	1,697	1,050.62%	2,184.48%	12,273	16,099.131%	15,795.102%	20,020
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3817	DAM MAINTENANCE	020	CURRENT E	7,331	9,316.127%	8,867.105%	163,999	148,952.91%	198,352.75%	237,910
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3821	MASCOMA PROJECT	020	CURRENT E	0	0.0%	0.0%	5,253	4,733.90%	5,057.94%	5,057
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3823	PISCATAGUAS RIVER	020	CURRENT E	0	0.0%	0.0%	3,000	3,000.100%	3,000.97%	3,088
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3824	SUGAR RIVER PROJ	020	CURRENT E	0	45.0%	0.0%	45	978.103%	978.102%	1,710
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3825	SQUAM PROJECT	020	CURRENT E	0	0.0%	0.0%	185	750.405%	684.110%	885
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3826	NEWFOUND PROJEC	020	CURRENT E	0	177.0%	0.0%	1,847	1,677.91%	2,010.83%	2,010
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3831	DAM CONSTRUCTION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3841	RIVER RESTORATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3846	STATE DAM SAFETY	020	CURRENT E	0	0.0%	292.0%	0	1,031.0%	2,917.35%	3,500
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3847	DAM REGISTRATION	020	CURRENT E	223	179.81%	667.27%	2,523	3,446.137%	7,555.46%	14,200
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3855	WETLANDS FEES	020	CURRENT E	115	37.32%	2,637.1%	445	827.186%	10,240.8%	10,240
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3860	DAM REMOVAL PROJ	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3870	IN-LIEU WETLAND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3871	IN-LIEU FEE WETLAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE3872	WETLANDS STUDIES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE4075	FED GRD WATER SUS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5047	NPDES PERMIT IMPL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5053	WATER USE EFFICIEN	020	CURRENT E	0	0.0%	9.0%	0	0.0%	91.0%	109
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5054	RED TIDE DISASTER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5055	DRINKING WATER IN	020	CURRENT E	0	0.0%	0.0%	200	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5056	ENHANCING NORTH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5057	WATER SYSTEM SEC	020	CURRENT E	0	0.0%	0.0%	900	0.0%	1,500.0%	1,500
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5315	SEPTAGE MANAGEME	020	CURRENT E	0	0.0%	833.0%	0	0.0%	8,330.0%	10,000
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5421	DAM ASSESSMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE5426	WINNIPESAUKEE RIV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE7035	OCEAN PLANNING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE7523	MEDMR EXCHANGE N	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE7602	SURFACE WATER QU	020	CURRENT E	3,623	2,351.65%	8,982.26%	56,459	56,063.99%	139,976.40%	172,620
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4420	WATE8901	RECREATION & YOU	020	CURRENT E	0	0.0%	0.0%	50	0.0%	1,000.0%	1,000
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R12278	DERA FUNDS	020	CURRENT E	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R14796	DOE CLEAN CITIES	020	CURRENT E	0	0.0%	0.0%	36	901.2.497%	2,450.37%	2,450
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R14797	ALTERNATIVE FUELS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R14798	HEAVY DUTY DIESEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R14802	AIR RESOURCES PR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	600
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R14803	ENV AND PUBLIC HEA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15035	AEP SETTLEMENT FU	020	CURRENT E	0	0.0%	0.0%	66	81.122%	2,191.4%	2,350
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15036	CLIMATE ADAPTATION	020	CURRENT E	0	0.0%	133.0%	0	0.0%	1,333.0%	1,600
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15037	ALTERNATE FUEL VE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15308	AIR POLLUTION ABAT	020	CURRENT E	107	-216.201%	679.32%	1,556	3,885.250%	9,854.39%	14,009
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15431	HEALTHY COMMUNIT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15495	EMERGENCY RESPON	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15496	RADON PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15925	DOE CLEAN CITIES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	200
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R15926	AIR GRANT PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	167.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R17879	ENVIRONMENTAL HE	020	CURRENT E	99	77%	523.1%	198	77.39%	1,041.7%	1,500
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19000	SECTION 105 PPG - A	020	CURRENT E	1,892	1,620.86%	1,509.107%	37,852	25,000.66%	30,191.83%	36,885
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19003	ASBESTOS PROGRAM	020	CURRENT E	937	255.27%	1,539.17%	4,337	2,545.59%	7,121.36%	9,772
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19006	NH CLEAN SCHOOL B	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19025	SECTION 103 GRANT	020	CURRENT E	583	341.59%	493.69%	13,497	11,992.89%	11,410.105%	16,450
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19100	STATE MATCHING FU	020	CURRENT E	0	123.0%	0.0%	450	525.117%	494.106%	600
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19101	PERMIT FEE PROGRA	020	CURRENT E	2,642	2,709.103%	3,060.89%	22,041	21,560.98%	25,521.84%	31,500
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19103	TITLE V FEE PERMIT	020	CURRENT E	510	1,829.359%	1,130.162%	16,086	18,160.113%	35,638.51%	42,807
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19104	NOX EMISSIONS RE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19105	WOMEN FISH CONSU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4430	AIR R19106	NH CO2 BUDGET TRA	020	CURRENT E	0	0.0%	0.0%	168	382.227%	1,000.38%	1,000
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4440	WAS11400	OIL POLLUTION COM	020	CURRENT E	8,866	3,397.38%	13,914.24%	57,245	40,522.71%	89,843.45%	106,343
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4440	WAS11409	LUST COST RECOVER	020	CURRENT E	122	0.0%	380.0%	449	372.83%	1,400.27%	1,400
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4440	WAS11414	OIL DISCHARGE CLE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	010	44	ENVIR044	ENVIR CURRENT EXPEN	4440	WAS11416	OIL FUND BOARD - A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016																		

2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU026	ORGANIZAT	0	0.0%	0.0%	24	300.1263%	48.632%	500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU027	TRANSFERS	0	0.0%	0.0%	111,773	94.68485%	97.66297%	190,675	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU028	TRANSFERS	5,425	4,264.79%	7,161.60%	63,036	65.731104%	83.19679%	103,994	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU029	INTRA-AGER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU030	EQUIPMENT	0	1,155.0%	5,331.22%	0	2,359.0%	53.310%	63,919	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU035	SHARED SE	0	0.0%	0.0%	43,884	32,680.74%	68,814.47%	84,942	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU039	TELECOMM	3,100	6,602.213%	3,726.177%	7,851	15,069.192%	9,435.160%	19,977	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU049	TRANSFER	0	0.0%	0.0%	1,019	792.78%	792.100%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU057	BOOKS PER	0	0.0%	42.0%	0	0.0%	417.0%	500	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU066	EMPLOYEE	40	782.1,955%	284.275%	449	1,135.253%	3,187.36%	3,549	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU070	IN STATE TR	0	0.0%	0.0%	0	0.0%	1,000.0%	1,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU080	OUT OF STA	0	0.0%	106.0%	0	0.0%	1,063.0%	1,275	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU033	CONTRACTS	0	0.0%	273.0%	0	0.0%	2,730.0%	3,276	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1002	ADMINISTRATION - SU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO022	RENTS-LEA	430	235.55%	490.48%	5,420	5,216.96%	6,171.85%	7,758	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO030	EQUIPMENT	0	988.0%	0.0%	1,419	1,328.94%	3,850.34%	3,850	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO039	TELECOMM	17	0.0%	25.0%	173	153.88%	250.61%	300	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO066	EMPLOYEE	0	0.0%	0.0%	20	1,500.7,500%	25,6,000%	1,900	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	400	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO080	OUT OF STA	0	621.0%	0.0%	136	944.695%	297.318%	2,500	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO102	CONTRACTS	0	0.0%	0.0%	5,300	7,500.142%	4,225.178%	11,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1009	PUBLICATIONS REVO099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1011	LABORATORY SERV099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF024	MAINT OTH	0	0.0%	13.0%	0	0.0%	125.0%	150	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF026	ORGANIZAT	0	0.0%	0.0%	200	0.0%	500.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF027	TRANSFERS	0	0.0%	0.0%	12,831	8,075.63%	10,605.76%	16,709	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF028	TRANSFERS	868	632.733%	1,061.60%	10,087	9,738.97%	12,325.79%	15,406	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF039	TELECOMM	557	1,552.279%	582.267%	2,679	3,863.144%	2,795.98%	4,380	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF049	TRANSFER	47,222	19,862.42%	52,882.38%	84,111	61,740.73%	94,146.56%	94,146	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF066	EMPLOYEE	0	0.0%	0.0%	32	1,410.4,406%	6,830.21%	6,830	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF070	IN STATE TR	0	0.0%	0.0%	500	233.47%	500.47%	500	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF080	OUT OF STA	0	0.0%	729.0%	0	626.0%	7,292.9%	8,750	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1013	COMMISSIONER'S OF099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT024	MAINT OTH	0	0.0%	333.0%	0	0.0%	3,333.0%	4,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT030	EQUIPMENT	0	0.0%	0.0%	46,868	0.0%	49,354.0%	59,074	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT068	EMPLOYEE	0	0.0%	0.0%	0	0.0%	2,500.0%	3,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT102	CONTRACTS	0	0.0%	1,250.0%	0	0.0%	12,500.0%	15,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1014	HOMELAND SECURIT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1018	15 MILE FALLS-MERC099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT072	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1119	INTEGRATED PERMIT044	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1551	GEOLOGIC HAZARDS022	RENTS-LEA	0	0.0%	13.0%	0	0.0%	125.0%	150	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1551	GEOLOGIC HAZARDS024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 1551	GEOLOGIC HAZARDS026	ORGANIZAT	0	0.0%	4.0%	0	0.0%	42.0%	50	
2016																	

2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	027	TRANSFERS	0	0.0%	0.0%	8,554	8,075.94%	10,652.76%	16,709
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	028	TRANSFERS	434	316.733%	530.60%	5,044	4,869.97%	6,162.79%	7,703
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	030	EQUIPMENT	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	039	TELECOMM	108	629.582%	191.329%	108	1,248.1155%	191.653%	1,292
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	040	TRANSFERS	0	0.0%	0.0%	93	64.69%	61.0%	64
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	066	EMPLOYEE	0	0.0%	0.0%	16	0.0%	550.0%	550
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	070	IN STATE TR	0	0.0%	200.0%	0	166.0%	2,000.8%	2,400
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	080	OUT OF STA	0	87.0%	181.48%	0	87.0%	1,808.5%	2,170
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3851	NHGS ADMINISTRAT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	040	INDIRECT C	0	0.0%	72.0%	0	0.0%	723.0%	867
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	041	AUDIT FUNG	8	10.115%	24.40%	39	42.107%	112.37%	132
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	042	ADDITIONAL	0	0.0%	131.0%	0	0.0%	1,306.0%	1,567
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	066	EMPLOYEE	0	0.0%	29.0%	0	0.0%	292.0%	350
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	070	IN STATE TR	0	0.0%	0.0%	618	170.27%	1,450.12%	1,450
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	102	CONTRACTS	6,000	0.0%	16,142.0%	41,450	41,774.101%	111,513.37%	122,274
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3852	STATE MAPPING PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	024	MAINT OTH	0	0.0%	21.024	0	0.0%	208.0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	027	TRANSFERS	0	0.0%	0.0%	17,109	10,094.59%	14,265.71%	22,376
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	028	TRANSFERS	1,085	790.73%	1,326.60%	12,609	12,172.97%	15,406.79%	19,257
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	030	EQUIPMENT	0	0.0%	50.0%	0	600.0%	500.120%	600
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	039	TELECOMM	198	1,346.680%	369.365%	361	2,509.696%	671.374%	2,755
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	049	TRANSFERS	0	0.0%	10.0%	155	160.103%	160.103%	160
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	066	EMPLOYEE	0	0.0%	0.0%	170	0.0%	2,629.0%	3,850
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	070	IN STATE TR	0	0.0%	8.0%	0	0.0%	83.0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	080	OUT OF STA	0	0.0%	0.0%	50	0.0%	1,000.0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3853	PPA UNIT GF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 3854	OSHA CONSULTATIO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	033	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	036	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	040	INDIRECT C	207	142.69%	385.37%	892	193.22%	1,662.12%	1,680
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	041	AUDIT FUNG	6	4.63%	28.13%	11	4.33%	56.6%	58
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	042	ADDITIONAL	230	158.69%	740.21%	487	158.33%	1,567.10%	1,567
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	066	EMPLOYEE	0	300.0%	0.0%	90	300.333%	300.100%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	070	IN STATE TR	0	0.0%	0.0%	69	129.187%	960.13%	960
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	102	CONTRACTS	0	0.0%	833.0%	0	0.0%	8,333.0%	10,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4036	GEOMORPHIC GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4750	ENVIRON LEADERSH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4780	EQUIPMENT SALE PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 4787	P2 FEDERAL GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044</													

2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS027	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS039	TELECOMM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS040	INDIRECT C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS041	AUDIT FUNG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS042	ADDITIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS048	CONTRACTI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS066	EMPLOYEE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS069	PROMOTIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5048	NH GEOTHERMAL AS089	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	037	TECHNOLOI	0	0.0%	583.0%	0	0.0%	5,833.0%	0	7,000	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	038	TECHNOLOI	0	0.0%	250.0%	0	0.0%	2,500.0%	0	3,000	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	040	INDIRECT C	0	0.0%	590.0%	0	0.0%	5,900.0%	0	7,080	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	041	AUDIT FUNG	0	0.0%	25.0%	0	0.0%	250.0%	0	300	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	042	ADDITIONAL	0	0.0%	316.0%	0	0.0%	3,162.0%	0	3,794	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	080	OUT OF STA	0	0.0%	121.0%	0	0.0%	1,208.0%	0	1,450	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	251	BOND PAYM	0	0.0%	17,611.0%	0	0.0%	176,109.0%	0	211,331	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5091	EXCHANGE NETWORK	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5427	LABORATORY EQUIP	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5427	LABORATORY EQUIP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5427	LABORATORY EQUIP	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5427	LABORATORY EQUIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	026	ORGANIZAT	0	0.0%	0.0%	6,000	0.0%	6,000.0%	0	6,000	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	027	TRANSFERS	0	0.0%	2,139	2,019.94%	2,663.76%	4,177	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	028	TRANSFERS	217	158.73%	2,650.60%	2,522	2,434.97%	3,081.79%	3,851	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0.0%	1,236	0.0%	500.0%	500	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	039	TELECOMM	63	210.333%	206.102%	108	323.299%	353.92%	1,000	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	040	INDIRECT C	0	1,929.0%	628.307%	4,026	2,840.71%	6,276.45%	7,531	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	042	ADDITIONAL	0	2,453.0%	824.298%	3,745	2,453.65%	8,243.30%	9,880	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	049	TRANSFER	0	0.0%	31	32.103%	32.10%	1	32	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	066	EMPLOYEE	600	0.0%	1,846.0%	975	0.0%	3,000.0%	3,000	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	070	IN STATE TR	220	0.0%	541.0%	1,181	121.10%	2,900.4%	2,900	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	080	OUT OF STA	2,715	464.17%	1,711.27%	12,116	5,741.47%	7,638.75%	9,500	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5428	LAB. CERTIFICATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	024	MAINT OTH	0	0.0%	0.0%	85	70.82%	150.47%	150	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	026	ORGANIZAT	0	0.0%	5,250	5,000.95%	5,500.91%	5,500	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	027	TRANSFERS	0	0.0%	12,535	13,034.104%	17,707.104%	26,386	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	028	TRANSFERS	1,085	790.73%	1,326.60%	12,609	12,172.97%	15,406.79%	19,257	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	030	EQUIPMENT	0	0.0%	42.0%	0	0.0%	417.0%	500	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	039	TELECOMM	261	466.179%	518.90%	651	1,288.198%	1,293.100%	2,400	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	040	INDIRECT C	4,035	0.0%	4,657.0%	17,325	2,799.16%	19,995.14%	26,043	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	042	ADDITIONAL	4,928	0.0%	6,143.0%	15,469	0.0%	19,286.0%	26,576	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	049	TRANSFER	0	0.0%	155	128.83%	128.100%	128	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	066	EMPLOYEE	0	0.0%	1,900	40.2%	2,676.1%	2,960	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	070	IN STATE TR	237	40.17%	422.2%	682	292.42%	1,526	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	073	GRANTS NC	0	0.0%	181,672	173,841.96%	337,365.52%	359,091	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	080	OUT OF STA	0	0.0%	401	327.81%	655.50%	2,350	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	102	CONTRACTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5923	P2 & SBTAP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5924	DOIT	027	TRANSFERS	0	0.0%	0.0%	0	2,019.0%	0.0%	4,177	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 5924	DOIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 6163	UNEMPLOYMENT CO	061	UNEMPLOY	0	91.0%	0.0%	8,434	2,046.24%	11,000.19%	11,000	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 6163	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	022	RENTS-LEA	0	0.0%	41.0%	0	0.0%	4.16%	5,000	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	024	MAINT OTH	0	0.0%	208	0.0%	2,083.0%	2,500	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	026	ORGANIZAT	0	0.0%	0.0%	11,000	12,000.109%	13,000.92%	13,000	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	027	TRANSFERS	0	0.0%	0	4,038.0%	0.0%	8,355	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	030	EQUIPMENT	0	0.0%	1,657	2,489.150%	11,894.21%	11,894	0	0	
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	039	TELECOMM	0	0.0%	82.0%	0	0.0%	817.0%	980	0	0
2016	010	010	44	ENVIR044	ENVIRALL OTHER	4400	DEPT 7601	PPG CARRYOVER	040	INDIRECT C	92	28.30%	365.8%	1,160	55.5%	4,594.1%	4,85		

2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	030	EQUIPME	0	604.0%	3,537.17%	0	604.0%	35,365.2%	42,438
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	039	TELECOMM	2,772	4,676.169%	3,182.147%	15,303	17,526.115%	17,564.100%	25,173
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	040	INDIRECT C	13,844	0.0%	22,164.0%	82,762	25,243.311%	132,496.19%	156,756
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	042	ADDITIONAL	16,363	0.0%	29,395.0%	51,411	0.0%	92,356.0%	127,131
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	048	CONTRACT	801	80.0%	199.0%	681	643.94%	2,534.25%	2,725
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	049	TRANSFER	4,842	2,101.43%	5,558.38%	9,356	7,315.78%	10,743.48%	10,743
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	066	EMPLOYEE	0	0.0%	0.0%	212	0.0%	520.0%	520
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	070	IN STATE TR	0	0.0%	0.0%	2,000	3,000.150%	3,000.100%	3,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	080	OUT OF STA	0	0.0%	0.0%	302	200.66%	1,300.15%	1,300
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	102	CONTRACT	0	0.0%	802.0%	0	4,625.0%	8,021.58%	9,625
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	103	CONTRACT	0	0.0%	671.0%	0	0.0%	6,714.0%	8,057
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1200	SUBSURFACE SYSTE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1206	CMAQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	022	RENTS-LEA	598	332.55%	1,087.31%	11,180	8,147.73%	20,326.48%	25,286
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	023	HEAT ELEC	38,236	24,024.63%	49,800.48%	370,001	339,440.92%	482,002.70%	577,066
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	024	MAINT OTH	7,724	13,581.176%	21,817.62%	68,348	80,573.118%	193,043.42%	256,244
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	026	ORGANIZAT	0	0.0%	1,675.100%	1,675	1,675.100%	2,000.84%	2,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	027	TRANSFERS	0	0.0%	36,356	40,376.111%	57,034.71%	89,465	
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	028	TRANSFERS	217	158.73%	265.60%	2,522	2,434.97%	3,081.79%	3,851
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	030	EQUIPMENT	17,811	1,203.7%	47,290.3%	74,670	28,633.38%	198,254.14%	250,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	038	TECHNOLOI	0	0.0%	875.0%	0	0.0%	8,750.0%	10,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	039	TELECOMM	6,336	1,463.23%	7,739.19%	27,319	25,575.94%	33,368.177%	40,026
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	040	INDIRECT C	0	58,655.0%	85,275	84,047.99%	132,590.63%	202,996	202,996
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	042	ADDITIONAL	0	74,401.0%	54,412	0	74,401.137%	75,458.89%	151,681
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	043	DEBT SERV	429,513	419,249.98%	776,044.54%	700,659	1,126,757.161%	1,265,950.89%	1,305,050
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	047	OWN FORC	2,436	42.2%	10,353.0%	7,976	4,299.54%	33,893.13%	35,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	048	CONTRACT	7,488	75,204.1,007%	25,452.295%	192,920	318,593.165%	657,499.48%	845,750
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	049	TRANSFER	1,278	555.43%	1,420.39%	3,142	2,584.82%	3,489.74%	3,489
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	066	EMPLOYEE	135	0.0%	238.0%	4,999	4,015.80%	8,813.46%	9,659
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	070	IN STATE TR	49	0.0%	315.0%	153	127.83%	988.13%	988
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	080	OUT OF STA	0	0.0%	0.0%	33	641.1,942%	1,400.46%	1,400
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	102	MEDICAL PA	0	0.0%	83.0%	0	0.0%	83.0%	1,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	103	CONTRACT	4,060	3,518.87%	20,448.17%	25,589	61,459.240%	128,748.48%	149,175
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1300	WINNIPESAUKEE RIV	999	FCLG	0	0.0%	833.0%	0	0.0%	8,333.0%	10,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1320	STAG GRANT	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1320	STAG GRANT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1320	STAG GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	024	MAINT OTH	0	0.0%	29.0%	0	0.0%	292.0%	350
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	026	ORGANIZAT	0	0.0%	0.0%	1,200	1,700.142%	1,800.94%	1,800
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	027	TRANSFERS	0	0.0%	0.0%	2,139	4,038.189%	5,326.76%	8,355
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	028	TRANSFERS	217	158.73%	265.60%	2,522	2,434.97%	3,081.79%	3,851
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	039	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	039	TELECOMM	18	229.1,272%	43,531%	18	406.2,255%	43,942%	517
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	040	INDIRECT C	0	2,357.0%	594.404%	2,592	3,512.136%	5,839.60%	7,007
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	042	ADDITIONAL	0	2,846.0%	447.637%	1,464	2,846.194%	4,468.64%	5,362
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	066	EMPLOYEE	0	0.0%	0.0%	8	0.0%	3,050.0%	3,050
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	067	TRAINING O	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	070	IN STATE TR	0	0.0%	67.0%	0	0.0%	667.0%	800
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	080	OUT OF STA	0	0.0%	81.0%	0	0.0%	806.0%	973
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1420	OPERATOR CERTIFIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	027	TRANSFERS	0	0.0%	0.0%	4,277	4,038.94%	5,326.76%	8,355
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	028	TRANSFERS	217	158.73%	265.60%	2,522	2,434.97%	3,081.79%	3,851
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	040	INDIRECT C	0	4,370.0%	1,136.385%	6,619	6,513.98%	11,358.57%	13,629
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	042	ADDITIONAL	0	5,419.0%	785.690%	4,445	5,419.122%	7,848.69%	9,418
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	067	TRAINING O	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	070	IN STATE TR	0	0.0%	67.0%	0	0.0%	667.0%	800
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	080	OUT OF STA	0	0.0%	81.0%	0	0.0%	806.0%	973
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1425	OPERATIONAL PERM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	029	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	073	GRANTS NC	41,250	68,804.167%	34,723.198%	1,003,625	876,855.87%	844,825.104%	903,592
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1426	PUBLIC WATER SYST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1430	LAKES RESTORATION	022	RENTS-LEA	1,208	1,208.100%	1,333.91%	13,291	13,291.100%	14,668.91%	16,001
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1430	LAKES RESTORATION	024	MAINT OTH	0	0.0%	25.0%	0	70.0%	250.28%	

2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	040	INDIRECT C	0	0.0%	0.0%	0.0%	734	0.0%	3,657.0%	3,657
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	041	AUDIT FUNG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	042	ADDITIONAL	0	0.0%	0.0%	0.0%	950	0.0%	2,539.0%	2,539
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	057	BOOKS PER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	066	EMPLOYEE	0	0.0%	0.0%	0.0%	0	0.0%	167.0%	167
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	070	IN STATE TR	0	0.0%	29.0%	0.0%	0	0.0%	292.0%	350
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	080	OUT OF STA	0	0.0%	108.0%	0.0%	0	0.0%	1,083.0%	1,300
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	102	CONTRACT	0	0.0%	8.0%	0.0%	0	0.0%	83.0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1514	COASTAL SCIENTIST	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1517	NHEP WATERSHED A	102	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	024	MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	167.0%	200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	026	ORGANIZAT	0	0.0%	13.0%	0.0%	0	0.0%	125.0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	027	TRANSFERS	0	0.0%	0.0%	4.277	2,018.47%	3,618.56%	5,676	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	028	TRANSFERS	21	158.73%	265.80%	2,522	2,434.97%	3,081.79%	3,851	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	039	TELECOMM	126	395.314%	408.97%	219	624.285%	710.88%	2,088	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	065	BOARD EXP	0	0.0%	13.0%	0	0.0%	125.0%	150	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	066	EMPLOYEE	0	0.0%	0.0%	28	50.179%	1,250.4%	1,250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	069	PROMOTIOR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	070	IN STATE TR	0	0.0%	0.0%	68	10.15%	200.5%	200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	208.0%	250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	102	CONTRACT	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1518	LAKES - RIVERS MGM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1519	NHEP MONITORING P	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1519	NHEP MONITORING P	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	039	TELECOMM	18	210.1.164%	25.838%	18	210.1.164%	25.838%	300	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	042	ADDITIONAL	0	0.0%	732.0%	0	0.0%	7.31%	8,781	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	070	IN STATE TR	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	102	CONTRACT	0	0.0%	0.0%	3,225	74.2102.301%	139.288.53%	139,288	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1522	I-93 CHLORIDE TMDL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	022	RENTS-LEA	1,535	342.222%	1,247.27%	6,236	3,415.55%	5,066.67%	5,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	024	MAINT OTH	0	0.0%	0.0%	328	1,511.461%	1,854.82%	1,854	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	026	ORGANIZAT	0	550.00%	0.0%	550	550.100%	550.100%	550	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	027	TRANSFERS	0	0.0%	0.0%	6,416	3,671.57%	5,798.63%	9,095	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	030	EQUIPMENT	0	0.0%	2,326.0%	0	1,410.00%	23,265.5%	27,918	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	038	TELECOMM	283	3.1%	283.1%	1,093	1,126.103%	1,094.103%	1,251	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	049	TRANSFER	0	0.0%	0.0%	31	32.103%	72.908.0%	72,908	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	066	EMPLOYEE	0	0.0%	0.0%	4	1,019.12.738%	1,467.69%	1,467	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	070	IN STATE TR	0	0.0%	0.0%	55	349.630%	1,798.19%	5,759	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	080	OUT OF STA	0	0.0%	0.0%	0	1.118.0%	3,765.30%	4,518	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	102	CONTRACT	5,551	0.0%	14,997.0%	5,551	9,999.180%	14,997.67%	15,977	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1523	SHELLFISH PROT PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	023	HEAT ELEC	302	303.100%	1,191.25%	2,077	2,641.1127%	8,199.32%	8,650	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	039	TELECOMM	0	27.0%	100.27%	0	291.0%	1,000.29%	1,200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	047	OWN FORC	0	0.0%	63.0%	0	0.0%	625.0%	750	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	048	CONTRACT	0	0.0%	0.0%	2,066	1,200.58%	5,500.22%	5,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	066	EMPLOYEE	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	067	TRAINING O	0	0.0%	333.0%	0	0.0%	3,333.0%	4,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	070	IN STATE TR	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	080	OUT OF STA	0	0.0%	83.0%	0	0.0%	833.0%	1,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1525	WASTEWATER OPER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1879	I-93 WATER SUPPLY	073	GRANTS NC	0	0.0%	125,000.0%	0	660.654.0%	1,250,000.63%	1,500,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE1879	I-93 WATER SUPPLY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	026	ORGANIZAT	0	0.0%	0.0%	6,000	5,999.100%	6,000.100%	6,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	027	TRANSFERS	0	0.0%	0.0%	27,801	24,226.87%	33,359.73%	52,327	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	028	TRANSFERS	2,388	1,737.73%	2,917.60%	27,741	26,778.97%	33,893.79%	42,366	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	800	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	039	TELECOMM	618	2,060.333%	2,159.95%	1,203	3,455.287%	4,203.82%	5,241	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	040	INDIRECT C	7,663	46,313.604%	9,879.469%	44,797	55,193.123%	57,748.96%	72,570	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	041	AUDIT FUNG	2	686.917%	245.281%	0	686.100%	7.89%	1,111	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	042	ADDITIONAL	9,580	35,800.374%	12,226.293%	33,185	35,800.108%	42,328.408%	60,436	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2010	SAFE DRINK WATER	049	TRANSFER	0	0.0%	0.0%	341	352.103%	352.100%	352	
2016</																		

2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	8	0.0%	1,100.0%	1,100
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	070	IN STATE TR	0	0.0%	125.0%	0	0.0%	0	0.0%	1,250.0%	1,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	072	GRANTS FE	0	4,440.0%	0.0%	48,900	55,649.14%	0	0.0%	149,649.37%	191,888
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	073	OUT OF STA	0	0.0%	125.0%	0	0.0%	0	0.0%	1,250.0%	1,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	102	CONTRACTS	0	0.0%	4.0%	0	0.0%	0	0.0%	42.0%	50
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	200	BUILDING U	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2020	SECTION 604 PLANNI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2031	NE WADEABLE STRE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	022	RENTS-LEA	670	0.0%	946.0%	7,867	0.0%	0	0.0%	11,109.0%	13,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	027	TRANSFERS	0	0.0%	0.0%	4,277	0.0%	0	0.0%	5,326.0%	8,355
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	028	TRANSFERS	217	0.0%	0.0%	2,522	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	030	EQUIPMENT	0	0.0%	0.0%	737	737.100%	0	0.0%	8,737.8%	8,737
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	039	TELECOMM	622	0.0%	1,126.0%	1,900	0.0%	0	0.0%	3,440.0%	3,440
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	040	INDIRECT C	2,303	0.0%	0.0%	12,418	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	041	AUDIT FUN	279	205.733%	724.28%	637	205.322%	0	0.0%	1,653.12%	1,880
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	042	ADDITIONAL	3,210	0.0%	1,851.0%	9,997	0.0%	0	0.0%	5,764.0%	7,472
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	049	TRANSFER	0	0.0%	0.0%	62	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	066	EMPLOYEE	0	0.0%	0.0%	70	0.0%	0	0.0%	4,000.0%	4,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	070	IN STATE TR	0	0.0%	0.0%	155	0.0%	0	0.0%	2,000.0%	2,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	072	GRANTS FE	15,180	5,325.35%	98,008.5%	460,869	273,835.59%	0	0.0%	2,975,650.9%	2,975,650
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	080	OUT OF STA	0	0.0%	0.0%	1,850	0.0%	0	0.0%	3,950.0%	3,950
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	102	CONTRACTS	0	0.0%	0.0%	2,947	0.0%	0	0.0%	125,000.0%	125,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2035	NPS RESTORATION P	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2036	NATIONAL COASTAL	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2036	NATIONAL COASTAL	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2036	NATIONAL COASTAL	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2041	PWS ADAPTATION -	P999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	040	INDIRECT C	0	0.0%	199.0%	0	0.0%	0	0.0%	1,993.0%	2,391
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	041	AUDIT FUN	44	0.0%	50.0%	142	93.66%	0	0.0%	164.57%	224
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	042	ADDITIONAL	0	0.0%	263.0%	0	0.0%	0	0.0%	2,625.0%	3,150
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	066	EMPLOYEE	0	0.0%	23.0%	0	0.0%	0	0.0%	229.0%	275
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	070	IN STATE TR	0	0.0%	42.0%	0	0.0%	0	0.0%	417.0%	500
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	072	GRANTS FE	0	0.0%	1,667.0%	0	0.0%	0	0.0%	16,667.0%	20,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	080	OUT OF STA	0	0.0%	0.0%	250	1,813.725%	0	0.0%	2,500.73%	2,500
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2047	WATER PLANNING	102	CONTRACTS	0	0.0%	0.0%	141,356	90,868.64%	0	0.0%	168,792.54%	230,868
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2048	WATER SYSTEM SEC	999	FCLG	0	0.0%	0.0%	0	0.0%</				

2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	042	ADDITIONAL	2,029	0	0	0	0	6,898	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	049	TRANSFER	0	0	0	0	0	93	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	064	RET PENSIC	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	066	EMPLOYEE	0	0	0	0	125	0	0	0	1,500	1,500	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	070	IN STATE TR	0	0	0	0	346	0	0	0	1,200	1,200	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	100	OUT OF STA	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	102	CONTRACT	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2062	WETLANDS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	022	RENTS-LEA	0	0	0	0	208	0	0	2,083	0	2,500	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	024	MAINT OTH	0	0	0	0	13	0	0	125	0	150	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	027	TRANSFERS	0	0	0	0	0	2,478	6,056	7,989	76%	12,531	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	028	TRANSFERS	193	158	82%	265	60%	2,248	2,434	3,081	79%	3,851	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	030	EQUIPMENT	0	0	0	0	0	795	0	7,200	0	7,200	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	039	TELECOMM	0	0	0	0	236	597	572	96%	1,307	1,840	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	040	INDIRECT C	948	3,437	2349%	1,011	328%	8,240	6,967	85%	8,778	79%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	441	AUDIT FUND	7	106	398%	41	37%	0	113	120	107%	175	69%
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	042	ADDITIONAL	1,074	3,624	337%	1,522	238%	3,516	3,831	109%	4,982	77%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	049	TRANSFER	0	0	0	0	0	31	32	103%	32	100%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	057	BOOKS PER	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	064	RET PENSIC	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	066	EMPLOYEE	142	0	0	0	473	0	150	0	500	500	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	068	REMUNERA	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	069	PROMOTIO	0	0	0	0	0	999	949	95%	1,050	90%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	070	IN STATE TR	529	0	0	0	1,025	1,180	42	2,288	22%	2,350	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	080	OUT OF STA	0	1,299	0%	0	1,299	0	0	0	0	3,230	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	102	CONTRACT	0	0	0	0	833	0	0	8,333	0%	10,000	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2065	BEACH II	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	030	EQUIPMENT	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	041	AUDIT FUND	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	070	IN STATE TR	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	072	GRANTS FE	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	080	OUT OF STA	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	102	CONTRACT	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2069	WETLANDS PROGRA	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2185	EMERGING CONTAMI	041	AUDIT FUND	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2185	EMERGING CONTAMI	072	GRANTS FE	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2185	EMERGING CONTAMI	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	027	TRANSFERS	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	030	EQUIPMENT	0	0	0	0	71	0	0	708	0	850	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	039	TELECOMM	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	040	INDIRECT C	0	0	0	0	294	0	0	2,941	0%	3,529	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	041	AUDIT FUND	0	0	0	0	22	0	0	220	0	264	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	042	ADDITIONAL	0	0	0	0	263	0	0	2,625	0%	3,150	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	066	EMPLOYEE	0	0	0	0	42	0	0	417	0%	500	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	067	TRAINING	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	070	IN STATE TR	0	0	0	0	42	0	0	417	0%	500	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	072	GRANTS FE	0	0	0	0	16,250	0	0	162,500	0%	195,000	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	080	OUT OF STA	0	0	0	0	21	0	0	208	0	250	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	102	CONTRACT	0	0	0	0	417	0	0	4,167	0%	5,000	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2187	SOURCE WATER ASS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	022	RENTS-LEA	0	0	0	0	8	0	0	83	0	100	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	024	MAINT OTH	0	0	0	0	17	0	0	167	0	200	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	026	ORGANIZAT	0	0	0	0	4	0	0	42	0	50	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	027	TRANSFERS	0	0	0	0	167	0	0	1,667	0%	2,000	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	028	TRANSFERS	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	030	EQUIPMENT	0	0	0	0	600	0	0	6,000	0%	7,200	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	037	TECHNOLO	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	038	TECHNOLO	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	039	TELECOMM	0	0	0	0	83	0	0	833	0%	1,000	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	040	INDIRECT C	712	929	131%	2,873	32%	4,198	2,478	59%	16,949	15%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	041	AUDIT FUND	18	128	712%	87	147%	46	128	276%	225	57%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	042	ADDITIONAL	875	958	109%	2,748	15%	1,863	958	51%	5,847	16%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	049	TRANSFER	0	0	0	0	0	0	0	0	0	0	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	057	BOOKS PER	0	0	0	0	50	0	0	500	0	600	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	066	EMPLOYEE	0	70	0%	125	56%	0	70	0%	1,250	5%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	068	TRAINING	0	0	0	0	25	0	0	250	0	300	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	069	PROMOTIO	0	0	0	0	25	0	0	250	0	300	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	070	IN STATE TR	0	0	0	0	0	71	360	505%	1,062	34%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	072	GRANTS FE	0	0	0	0	15,138	0	90,000	0%	151,375	59%	
2016	2016	010	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2205	WETLAND IMPROVEM	073												

2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2347	WATERSHED ASSES069	PROMOTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2347	WATERSHED ASSES070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2347	WATERSHED ASSES072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2347	WATERSHED ASSES080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2347	WATERSHED ASSES099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	83.0%	0	83.0%	100
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE024	MAINT OTH	0	0.0%	17.0%	0	0.0%	0.0%	167.0%	0	200
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE026	ORGANIZAT	0	0.0%	4.0%	0	0.0%	0.0%	42.0%	0	50
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE027	TRANSFERS	0	0.0%	167.0%	0	0.0%	0.0%	1,667.0%	0	2,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE030	EQUIPMENT	0	0.0%	450.0%	0	0.0%	0.0%	4,500.0%	0	5,400
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE039	TELECOMM	0	0.0%	83.0%	0	0.0%	0.0%	833.0%	0	1,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE040	INDIRECT C	0	0.0%	1,036.0%	0	0.0%	0.0%	10,359.0%	0	12,431
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE041	AUDIT FUND	0	0.0%	17.0%	0	0.0%	0.0%	166.0%	0	199
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE042	ADDITIONAL	0	0.0%	579.0%	0	0.0%	0.0%	5,788.0%	0	6,945
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE057	BOOKS PER	0	0.0%	25.0%	0	0.0%	0.0%	250.0%	0	300
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE066	EMPLOYEE	0	0.0%	125.0%	0	0.0%	0.0%	1,250.0%	0	1,500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE067	TRAINING O	0	0.0%	25.0%	0	0.0%	0.0%	250.0%	0	300
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE069	PROMOTIO	0	0.0%	25.0%	0	0.0%	0.0%	250.0%	0	300
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE070	IN STATE TR	0	0.0%	117.0%	0	0.0%	0.0%	1,167.0%	0	1,400
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE072	GRANTS FE	0	0.0%	1,667.0%	0	0.0%	0.0%	16,667.0%	0	20,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE080	OUT OF STA	0	0.0%	183.0%	0	0.0%	0.0%	1,833.0%	0	2,200
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE102	CONTRACTS	0	0.0%	833.0%	0	0.0%	0.0%	8,333.0%	0	10,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE103	CONTRACTS	0	0.0%	4.0%	0	0.0%	0.0%	42.0%	0	50
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2348	WATERSHED PROJE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2349	INSTREAM FLOW PIL0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2351	EXCHANGE NETWORK	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	022	RENTS-LEA	0	0.0%	833.0%	0	9.57110%	8,333.115%	0	10,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	023	HEAT ELEC	199	234118%	395.59%	2,061	4,214205%	4,097103%	0	4,500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	024	MAINT OTH	0	475.0%	0.0%	9,679	1,88020%	9,92201%	0	10,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	027	ORGANIZAT	0	0.0%	0.0%	0.028	1,000100%	1,000100%	0	1,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	028	TRANSFERS	0	0.0%	0.0%	12.831	12.11394%	15.83676%	0	25,063
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	028	TRANSFERS	2,171	1,26358%	2,12260%	25.219	19,47577%	24,65079%	0	30,812
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	039	TELECOMM	557	930167%	1,11883%	11,700	10,05586%	23,50043%	0	23,500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	047	OWN FORC	4,638	257.6%	6,6104%	13,470	11,36284%	19,19659%	0	35,500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	049	TRANSFER	0	0.0%	0.0%	310	256.83%	256100%	0	256
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	057	BOOKS PER	0	0.0%	0.0%	150	0.0%	1,000.0%	0	1,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	066	EMPLOYEE	95	850.895%	220.387%	3,374	5,545164%	7,88677%	0	8,500
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	070	IN STATE TR	359	33.55%	460.7%	902.7%	541.80%	7,038.0%	0	7,200
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	83.0%	0	100
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	102	CONTRACTS	0	0.0%	0.0%	8,070	1,06213%	15,0007%	0	15,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	103	CONTRACTS	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	302	DAM PROJE	0	0.0%	0.0%	1,200	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE2954	DAM OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0022	RENTS-LEA	2,680	2,732102%	3,18086%	29,898	27,90693%	35,47479%	0	42,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0024	MAINT OTH	0	0.0%	0.0%	80	80100%	30027%	0	300	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0026	ORGANIZAT	0	0.0%	0.0%	8,544	8,544100%	12,40069%	0	12,400	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0027	TRANSFERS	0	0.0%	0.0%	19,247	20,188105%	27,87772%	0	43,772	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0028	TRANSFERS	217	0.0%	0.0%	2,522	0.0%	0.0%	0	0	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0030	EQUIPMENT	0	575.0%	0.0%	2,543	3,232127%	24,95813%	0	36,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0039	TELECOMM	1,744	559.32%	1,76132%	6,515	5,98592%	6,57591%	0	8,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0040	INDIRECT C	4,820	16,840349%	8,925189%	32,315	25,04978%	59,83242%	0	72,703	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0041	AUDIT FUND	216	746.345%	365205%	679	746110%	1,14565%	0	1,541	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0042	ADDITIONAL	6,066	19,102315%	15,133126%	14,473	19,102132%	36,10353%	0	55,530	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0049	TRANSFER	0	0.0%	0.0%	279	256.92%	256100%	0	256	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3642	COASTAL ZONE MAN0064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	2																	

		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN024	MAINT OTH	0	0.0%	0.0%	95	95.100%	700.14%	700
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN026	ORGANIZAT	0	0.0%	0.0%	1,000	1,000.100%	1,000.100%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN027	TRANSFERS	0	0.0%	0.0%	14,970	10,099.67%	14,241.71%	22,396
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN028	TRANSFERS	1,302	947.73%	1,591.80%	15,131	14,606.97%	18,487.79%	23,109
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN029	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN039	TELECOMM	669	1,545.231%	931.168%	2,015	3,540.176%	2,804.128%	8,218
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN049	TRANSFER	1,332	578.43%	1,526.38%	2,555	1,984.78%	2,927.68%	2,927
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN066	EMPLOYEE	0	200.0%	0.0%	648	1,305.201%	1,500.87%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN070	IN STATE TR	0	0.0%	0.0%	494	41.8%	4,050.1%	4,050
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN080	OUT OF STA	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN102	CONTRACTS	45,387	136.163300%	75.645180%	136.163	181.550133%	226.93780%	226.937
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN1303	PUBLIC ACC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3800	DAM BUREAU ADMIN049	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR023	HEAT ELEC	438	587.134%	524.112%	5,309	5,014.94%	6,349.79%	8,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR024	MAINT OTH	0	0.0%	100.0%	0	14.0%	1,000.1%	1,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR027	TRANSFERS	0	0.0%	0.0%	2,139	2,019.94%	2,663.76%	4,177
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR030	EQUIPMENT	462	0.0%	318.0%	6,536	464.7%	4,500.10%	4,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR039	TELECOMM	294	364.124%	524.69%	2,727	2,016.74%	4,868.41%	6,621
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR040	INDIRECT C	0	2,303.22.532%	13.18.132%	4,864	3,575.74%	6,044.59%	8,158
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR042	ADDITIONAL	-929	2,561.0%	-1,279.0%	1,824	2,561.140%	2,512.102%	4,978
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR047	OWN FORC	0	38.0%	0.0%	395	467.718%	1,226.38%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR048	CONTRACT	0	0.0%	0.0%	0	100.0%	83.130%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR066	EMPLOYEE	0	0.0%	0.0%	8	0.0%	900.0%	900
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR070	IN STATE TR	23	0.0%	133.0%	43	59.136%	250.23%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR080	OUT OF STA	0	0.0%	120.0%	0	0.0%	1,200.0%	1,440
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR0102	CONTRACTS	0	0.0%	0.0%	50	59.118%	100.59%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR0103	CONTRACTS	0	0.0%	5.0%	0	0.0%	50.0%	60
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR0302	DAM PROJE	78	265.340%	77.346%	1,344	8,246.614%	1,322.624%	11,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3810	WINNIPESAUKEE PR0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS022	RENTS-LEA	0	131.14%	5.51%	5,353	2,550.48%	13,215.19%	13,700
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS023	HEAT ELEC	2,291	591.26%	3,033.19%	12,933	7,961.62%	17,125.46%	19,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS024	MAINT OTH	0	0.0%	0.0%	49	3,891.7.974%	6,800.57%	6,800
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS027	TRANSFERS	0	0.0%	0.0%	2,139	2,019.94%	2,663.76%	4,177
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS030	EQUIPMENT	0	1,311.0%	0.0%	3,525	4,973.141%	10,474.47%	28,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS039	TELECOMM	253	399.157%	268.148%	2,076	1,979.95%	2,202.90%	2,860
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS040	INDIRECT C	260	2,660.1.022%	362.734%	7,050	4,329.61%	9,811.44%	12,576
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS042	ADDITIONAL	-754	2,063.0%	-1,186.0%	1,496	2,063.138%	2,351.88%	5,218
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS047	OWN FORC	0	455.0%	0.0%	1,948	1,048.54%	6,499.16%	15,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS048	CONTRACT	0	0.0%	0.0%	98	0.0%	2,000.0%	2,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS066	EMPLOYEE	0	0.0%	0.0%	508	0.0%	2,300.0%	2,300
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS070	IN STATE TR	0	58.0%	0.0%	662	126.19%	2,289.5%	5,120
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS080	OUT OF STA	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS102	CONTRACTS	0	0.0%	8,396.0%	0	0.0%	83,958.0%	100,750
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS103	CONTRACTS	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS1032	DAM PROJE	0	0.0%	0.0%	111.631	105.322.94%	154.196.68%	160,050
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3812	CONNECTICUT-COOS098	FOLS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS022	RENTS-LEA	522	683.131%	477.133%	6,695	9,160.137%	6,129.149%	9,846
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS024	MAINT OTH	0	0.0%	0.0%	330	0.0%	600.0%	600
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS026	ORGANIZAT	0	0.0%	42.0%	0	0.0%	417.0%	500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS027	TRANSFERS	0	0.0%	0.0%	21,386	14,131.56%	17,613.80%	29,240
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS028	TRANSFERS	1,519	947.62%	1,591.60%	17,653	14,606.83%	18,487.79%	23,109
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS039	TELECOMM	1,819	4,694.258%	1,560.301%	4,548	7,509.165%	3,900.193%	9,138
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS049	TRANSFER	22,194	13,752.62%	36,502.38%	39,722	42,893.108%	65,330.66%	65,330
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS057	BOOKS PER	0	0.0%	10.0%	0	0.0%	104.0%	125
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS065	BOARD EXP	342	473.138%	283.167%	2,740	1,818.66%	2,266.80%	2,800
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS066	EMPLOYEE	0	0.0%	0.0%	250	875.350%	1,000.88%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS070	IN STATE TR	0	0.0%	0.0%	0	336.0%	0.0%	775
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS080	OUT OF STA	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3815	WETLANDS ADMINIS099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R022	RENTS-LEA	0	0.0%	0.0%	13,136	6,898.53%	25,000.28%	25,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R023	HEAT ELEC	717	114.16%	659.17%	2,350	238.10%	2,159.11%	2,600
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R024	MAINT OTH	646	1,407.218%	1,040.135%	14,185	10,072.71%	22,850.44%	27,745
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R026	ORGANIZAT	0	0.0%	42.0%	0	0.0%	42.0%	50
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R027	TRANSFERS	0	0.0%	0.0%	23,524	14,131.80%	20,553.43%	32,240
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE3817	DAM MAINTENANCE R028	TRANSFERS	1,953	1,737.89%	2,917.60%	22,697	26,778.118%	33,893.79%	42,366
2016		010	44	ENVIR044	ENVIRALL OTHER											

2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#042	ADDITIONAL	-24	0.0%	-355.0%	29	0.0%	417.0%	417
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#047	OWN FORC	0	0.0%	0.0%	134	0.0%	250.0%	250
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#070	IN STATE TR	0	0.0%	5.0%	0	0.0%	54.0%	65
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#302	DAM PROJE	0	0.0%	0.0%	0	0.0%	44.0%	50
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3823	PISCATAGUOG RIVER#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#023	HEAT ELEC	16	19.123%	24.81%	169	178.105%	256.69%	300
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#024	MAINT OTH	0	0.0%	0.0%	0	0.0%	308.0%	370
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#030	EQUIPMENT	0	1,414.0%	0.0%	352	1,414.402%	3,000.47%	3,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#039	TELECOMM	0	0.0%	0.0%	74	0.0%	212.0%	451
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#040	INDIRECT C	0	0.0%	-2.0%	62	36.59%	312.12%	343
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#042	ADDITIONAL	0	0.0%	17.0%	0	0.0%	168.0%	201
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#047	OWN FORC	0	176.0%	17.1055%	0	176.0%	167.108%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#070	IN STATE TR	0	0.0%	0.0%	35	0.0%	50.0%	50
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#102	CONTRACT	0	0.0%	0.0%	0	0.0%	167.0%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#302	DAM PROJE	0	0.0%	17.0%	0	0.0%	167.0%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3824	SUGAR RIVER PROJE#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	022 RENTS-LEA	0	0.0%	13.0%	0	0.0%	125.0%	150
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	024 MAINT OTH	0	0.0%	29.0%	0	0.0%	292.0%	350
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	030 EQUIPMENT	0	0.0%	0.0%	1,267	0.0%	281.0%	900
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	039 TELECOMM	0	0.0%	17.0%	0	0.0%	167.0%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	040 INDIRECT C	-57	78.0%	-60.0%	138	211.153%	144.147%	266
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	042 ADDITIONAL	-80	85.0%	-135.0%	84	85.101%	14.060%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	047 OWN FORC	0	0.0%	8.0%	0	0.0%	83.0%	100
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	049 TRANSFER	0	0.0%	8.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	070 IN STATE TR	0	0.0%	17.0%	0	0.0%	167.0%	200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	302 DAM PROJE	0	0.0%	117.0%	0	0.0%	1,167.0%	1,400
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3825	SQUAM PROJECT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	83.0%	100
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	023 HEAT ELEC	83	67.80%	86.78%	669	678.101%	690.98%	830
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	024 MAINT OTH	0	0.0%	58.0%	0	0.0%	583.0%	700
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	030 EQUIPMENT	0	0.0%	0.0%	480	0.0%	7,500.0%	9,300
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	039 TELECOMM	125	0.0%	310.0%	375	0.0%	930.0%	1,550
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	040 INDIRECT C	-70	118.0%	-299.0%	36	118.330%	152.78%	1,154
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	042 ADDITIONAL	-103	128.0%	-206.0%	133	128.96%	266.48%	621
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	047 OWN FORC	0	0.0%	0.0%	8	0.0%	220.0%	220
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	302 DAM PROJE	0	0.0%	308.0%	0	0.0%	3,083.0%	3,700
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3826	NEWFOUND PROJEC	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	022 RENTS-LEA	0	0.0%	0.0%	155	0.0%	5,000.0%	5,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	023 HEAT ELEC	0	0.0%	41.0%	0	0.0%	1,607.0%	2,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	040 INDIRECT C	-3,005	25.0%	-7,655.0%	5,124	25.0%	13,053.0%	13,545
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	042 ADDITIONAL	-4,717	32.0%	-119,407.0%	585	32.5%	14,808.0%	16,529
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	047 OWN FORC	0	0.0%	0.0%	4,185	0.0%	5,000.0%	5,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	070 IN STATE TR	0	0.0%	1,833.0%	0	0.0%	18,333.0%	22,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	103 CONTRACT	0	0.0%	0.0%	4,630	0.0%	50,000.0%	50,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	302 DAM PROJE	1,527	854.56%	4,488.19%	95,358	13,510.14%	280,301.5%	311,463
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	303 PUBLIC ACC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3831	DAM CONSTRUCTION	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	042 ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	102 CONTRACT	0	0.0%	45,833.0%	0	0.0%	458,333.0%	550,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	302 DAM PROJE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3841	RIVER RESTORATION	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	027 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	040 INDIRECT C	0	0.0%	1,191.0%	0	0.0%	11,910.0%	14,292
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	041 AUDIT FUND	0	0.0%	15.0%	0	0.0%	153.0%	184
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	042 ADDITIONAL	0	0.0%	613.0%	0	0.0%	6,125.0%	7,350
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	066 EMPLOYEE	950	0.0%	1,463.0%	3,035	5,570.184%	4,675.163%	5,750
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	080 OUT OF STA	0	695.0%	8,728.115%	7,611	8,728.115%	8,711.100%	9,100
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3846	STATE DAM SAFETY	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	023 HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	024 MAINT OTH	0	0.0%	100.0%	0	0.0%	1,000.0%	1,200
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	026 ORGANIZAT	0	0.0%	0.0%	730	730.100%	1,500.49%	1,500
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	027 TRANSFER	0	0.0%	0.0%	19,247	18,169.94%	25,726.71%	40,595
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	028 TRANSFER	1,953	1,421.73%	2,387.60%	22,697	21,909.97%	27,731.79%	34,663
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	030 EQUIPMENT	0	0.0%	0.0%	0	2,039.0%	2,600.0%	2,600
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	038 TECHNICAL	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	039 TELECOMM	120	1,527.1.273%	2,387.60%	636	3,167.498%	1,104.380%	2,800
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	040 INDIRECT C	0	13,928.0%	0.0%	24,179	17,638.73%	45,591.39%	63,423
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	042 ADDITIONAL	0	18,094.0%	0.0%	12,268	18,094.147%	28,239.64%	55,889
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	049 TRANSFER	1,553	674.433%	1,776.38%	3,042	2,378.78%	3,478.68%	3,478
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	057 BOOKS PER	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500
2016		010	44	ENVIR#044	ENVIR#ALL OTHER	4420	WATE3847	DAM REGISTRATION	064 RET PENSIC</							

2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	030	EQUIPMENT	0	0.0%		83.0%	0	0.0%	833.0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	037	TECHNOLO	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	040	INDIRECT C	0	0.0%	105.0%	0	0.0%	0.0%	1,048.0%	1,258
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	042	ADDITIONAL	0	0.0%	96.0%	0	0.0%	0.0%	959.0%	1,151
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	066	EMPLOYEE	0	0.0%	25.0%	0	0.0%	0.0%	250.0%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	070	IN STATE TR	0	0.0%	46.0%	0	0.0%	0.0%	458.0%	550
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	080	OUT OF STA	0	0.0%	125.0%	0	0.0%	0.0%	1,250.0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7035	OCEAN PLANNING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7523	MEDMR EXCHANGE	N999	FCLG	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	022	RENTS-LEA	670	1,152.172%	1,220.94%	8,721	11,516.132%	15,880.73%	17,100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	024	MAINT OTHE	0	0.0%	680.0%	0	1,108.0%	6,800.16%	8,160	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	026	ORGANIZATI	0	0.0%	0.0%	0	0.0%	0.0%	4,200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	027	TRANSFERS	0	0.0%	0.0%	119,186	128,204.108%	169,741.08%	256,446	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	030	TRANSFERS	3,907	3,000.77%	5,039.30%	45,394	46,253.102%	58,543.79%	73,178	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	030	EQUIPMENT	2,285	1,745.76%	4,982.35%	15,890	13,210.83%	34,648.38%	120,250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	038	TECHNOLO	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	039	TELECOMM	1,960	4,904.250%	4,032.122%	3,518	10,585.301%	7,239.146%	18,640	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	040	INDIRECT C	13,654	44,252.324%	23,387.189%	90,852	63,458.70%	155,613.41%	193,020	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	041	AUDIT FUND	555	1,741.314%	1,073.162%	1,659	1,741.105%	3,208.54%	4,468	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	042	ADDITIONAL	16,931	64,855.383%	32,982.197%	57,845	64,855.112%	112,680.58%	157,482	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	049	TRANSFER	0	0.0%	0.0%	558	640.115%	640.100%	640	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	057	BOOKS PER	0	0.0%	0.0%	250	0.0%	2,375.0%	2,375	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	066	EMPLOYEE	245	805.329%	997.00%	2,055	5,405.263%	8,382.664%	12,250	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	069	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	070	IN STATE TR	1,748	24.1%	3,636.1%	5,766	4,319.75%	11,996.36%	12,100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	072	GRANTS FE	40,586	2,000.5%	156,583.1%	272,934	38,987.14%	1,052,993.4%	1,105,879	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	073	GRANTS NC	0	0.0%	0	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	080	OUT OF STA	15	1,059.7.059%	41.2.579%	3,725	1,855.50%	10,196.18%	11,900	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	102	CONTRACTS	0	2,380.0%	0.0%	1,000	103,189.10.319%	96,500.107%	193,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	SURFACE WATER QU	048	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	DROUGHT MANAGEM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	DROUGHT MANAGEM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	DROUGHT MANAGEM	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	DROUGHT MANAGEM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE7602	DROUGHT MANAGEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE8901	RECREATION & YOUT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE8901	RECREATION & YOUT	040	INDIRECT C	0	584.0%	881	584.66%	1,880.31%	2,554		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE8901	RECREATION & YOUT	042	ADDITIONAL	0	224.0%	44.511%	0	438.51%	526		
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE8901	RECREATION & YOUT	070	IN STATE TR	0	0.0%	0.0%	3,398	4,221.124%	10,378.41%	11,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4420	WATE8901	RECREATION & YOUT	070	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	039	TELECOMM	0	0.0%	4.0%	0	0.0%	42.0%	50	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	040	INDIRECT C	0	152.0%	59.258%	0	152.0%	589.26%	707	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	041	AUDIT FUND	0	4.0%	12.29%	0	76.0%	123.62%	148	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	042	ADDITIONAL	0	192.0%	75.257%	0	192.0%	747.26%	896	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	070	IN STATE TR	0	0.0%	17.0%	0	0.0%	167.0%	200	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	072	GRANTS NC	0	0.0%	0.0%	2,500	70,000.2.800%	168,817.41%	168,817	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	080	OUT OF STA	0	0.0%	8.0%	0	0.0%	83.0%	100	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	102	CONTRACT	0	0.0%	2,500.0%	0	0.0%	25,000.0%	30,000	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R12278	DERA FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	027	TRANSFERS	0	0.0%	0.0%	2,139	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	028	TRANSFERS	217	0.0%	0.0%	2,522	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	039	TELECOMM	63	0.0%	108	0.0%	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	040	INDIRECT C	0	0.0%	2,319	423.18%	5,528.8%	6,036		
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	042	ADDITIONAL	0	0.0%	1,011	0.0%	2,840.0%	2,837		
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	049	TRANSFER	0	0.0%	31	0.0%	0.0%	0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	064	RET PENSIC	0	0.0%	0	0.0%	0.0%	0		
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14796	DOE CLEAN CITIES	066	EMPLOYEE	0	0.0%	13.0%	0	125.00%	125.100%		

2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R14803	ENV AND PUBLIC HEA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ027	TRANSFERS	0	0.0%	0.0%	1,916	4,230	221%	5,111	83%	8,355		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ028	TRANSFERS	217	316	145%	530	60%	2,522	4,869	193%	7,703		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ030	EQUIPMENT	0	0.0%	2,083	0%	0	685	0%	20,833	3%	25,000	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ039	TELECOMM	18	254	1,411%	36	707%	18	431	2,394%	36	1,200%	431
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ040	INDIRECT C	0	4,136	0%	5,190	5,098	98%	9,649	53%	15,012		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ042	ADDITIONAL	0	5,263	0%	3,269	5,263	161%	7,049	75%	13,688		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ049	TRANSFER	0	0.0%	0.0%	31	64	206%	64	100%	64		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ068	EMPLOYEE	0	0.0%	1,850	500	27%	80	63%	800			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ070	IN STATE TR	0	0.0%	0.0%	300	0.0%	0.0%	550	0%	550		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ073	GRANTS NC	0	0.0%	333	0%	0.0%	0.0%	3,333	0%	4,000		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ080	OUT OF STA	0	0.0%	0.0%	179	0.0%	0.0%	1,850	0%	1,850		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ102	CONTRACTS	0	0.0%	0.0%	33,091	0.0%	0.0%	207,459	0%	207,459		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15035	AEP SETTLEMENT FUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION040	INDIRECT C	0	0.0%	160	0%	0.0%	1,600	0%	1,920			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION042	ADDITIONAL	0	0.0%	147	0%	0.0%	1,467	0%	1,780			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION070	IN STATE TR	0	0.0%	83	0%	0.0%	833	0%	1,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION072	GRANTS FE	0	0.0%	833	0%	0.0%	8,333	0%	10,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION080	OUT OF STA	0	0.0%	250	0%	0.0%	2,500	0%	3,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION102	CONTRACTS	0	0.0%	833	0%	0.0%	8,333	0%	10,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15036	CLIMATE ADAPTATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15037	ALTERNATE FUEL VE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT022	RENTS-LEA	4170	235	50%	1,333	18%	1,410	1,175	83%	4,000	29%	4,000
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT024	HEAT ELEC	0	0.0%	417	0%	0	4,167	0%	5,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT024	MAINT OTHS	0	0.0%	0.0%	540	0.0%	0.0%	5,000	0%	5,000		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT027	TRANSFERS	0	0.0%	0.0%	6,416	8,075	126%	11,608	70%	18,209		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT028	TRANSFERS	651	632	97%	1,061	160%	7,565	9,738	129%	12,325	79%	15,406
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT030	EQUIPMENT	10,267	0.0%	5,747	0%	11,698	2,522	22%	6,549	39%	16,135	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT039	TELECOMM	295	649	220%	1,374	47%	1,111	1,916	172%	5,178	37%	8,076
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT040	INDIRECT C	0	4,797	0%	17,228	6,795	39%	38,682	18%	56,682		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT042	ADDITIONAL	0	6,264	0%	10,121	6,264	62%	29,422	21%	45,967		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT049	TRANSFER	0	0.0%	0.0%	93	128	138%	128	100%	128		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT057	BOOKS PER	0	0.0%	17	0%	0	167	0%	200			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT066	EMPLOYEE	0	0.0%	819	1,685	206%	3,279	51%	3,800			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT069	PROMOTION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT070	IN STATE TR	131	917%	146	6%	548	41	7%	614	7%	665	
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT073	GRANTS NC	0	0.0%	1,667	0%	0	0.0%	16,667	0%	20,000		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT080	OUT OF STA	0	0.0%	3,259	2,122	65%	7,970	27%	8,100			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT102	CONTRACTS	0	0.0%	1,667	0%	0	16,667	0%	20,000			
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15308	AIR POLLUTION ABAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15495	EMERGENCY RESP0024	MAINT OTHS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15495	EMERGENCY RESP0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15495	EMERGENCY RESP0028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15495	EMERGENCY RESP0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0		
2016	2016	010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R15495	EMERGENCY RESP0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%					

2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#042	ADDITIONAL	3,828	11,825	309%	4,689	252%	10,965	11,825	108%	13,432	88%	19,312
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#049	TRANSFER	0	0	0%	0	0%	62	64	103%	64	100%	64
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	417	0%	500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#070	IN STATE TR	0	0	0%	0	0%	0	0	0%	250	0%	300
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#080	OUT OF STA	0	0	0%	0	0%	0	0	0%	2,500	0%	3,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R17879	ENVIRONMENTAL HE#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#022	RENTS-LEA	402	353	88%	207	171%	7,046	3,800	54%	3,620	105%	3,800
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#023	HEAT ELEC	551	480	87%	551	87%	6,386	5,445	85%	6,386	85%	7,500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#024	MAINT OTH	0	198	0%	0	0%	22,220	24,593	111%	26,000	95%	26,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	333	0%	400
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#027	TRANSFERS	0	0	0%	0	0%	41,554	29,380	71%	39,494	74%	61,482
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#028	TRANSFERS	4,958	3,134	63%	5,263	60%	57,610	48,308	84%	61,145	79%	76,430
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#030	EQUIPMENT	0	0	0%	0	0%	10,490	19,199	183%	28,784	67%	36,300
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#038	TELECOMM	1,127	2,482	220%	1,405	177%	4,524	6,934	153%	5,643	153%	9,467
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#040	INDIRECT C	11,556	53,955	467%	15,135	167%	67,404	116%	76,123	86%	98,556	
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#041	AUDIT FUNG	341	1,103	323%	430	256%	1,040	1,103	106%	1,310	84%	1,822
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#042	ADDITIONAL	14,994	53,880	360%	22,333	241%	45,598	53,880	118%	67,962	79%	94,562
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#049	TRANSFER	0	618	0%	0	0%	527	2,364	449%	3,373	70%	3,373
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#057	BOOKS PER	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#065	BOARD EXP	0	0	0%	0	0%	108	0	0%	2,000	0%	2,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#066	EMPLOYEE	0	0	0%	0	0%	400	620	155%	1,000	62%	1,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#070	IN STATE TR	395	0	0%	554	0%	554	0	0%	1,000	0%	1,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#080	OUT OF STA	0	0	0%	0	0%	4,000	2,435	61%	6,100	40%	6,100
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#101	MEDICAL PA	0	0	0%	167	0%	0	0	0%	1,667	0%	2,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#102	CONTRACTS	0	0	0%	0	0%	2,499	2,499	100%	4,999	50%	4,999
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19000	SECTION 105 PPG - A#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#024	MAINT OTH	0	0	0%	0	0%	113	0	0%	1,000	0%	1,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#027	TRANSFERS	0	0	0%	0	0%	17,139	19,092	111%	27,867	69%	43,667
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#028	TRANSFERS	1,085	790	73%	1,326	60%	12,609	12,172	97%	15,406	79%	19,257
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#030	EQUIPMENT	0	0	0%	125	0%	0	280	0%	1,250	0%	1,500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#039	TELECOMM	294	807	274%	463	200%	510	1,375	265%	711	193%	1,875
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#040	INDIRECT C	0	9,758	0%	0	0%	16,393	15,281	93%	20,118	76%	34,468
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#042	ADDITIONAL	0	13,296	0%	0	0%	9,752	13,296	136%	9,948	134%	31,493
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#049	TRANSFER	7,596	3,296	43%	8,759	38%	13,664	10,379	76%	15,577	66%	15,577
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#066	EMPLOYEE	0	0	0%	0	0%	140	0	0%	875	0%	2,750
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#070	IN STATE TR	0	24	0%	0	0%	134	278	208%	2,318	12%	3,250
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#080	OUT OF STA	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#081	MEDICAL PA	0	0	0%	395	0%	0	0	0%	3,050	0%	3,664
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#102	CONTRACTS	0	0	0%	0	0%	2,505	0	0%	2,505	0%	2,505
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19003	ASBESTOS PROGRAM#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19006	NH CLEAN SCHOOL B#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #023	HEAT ELEC	547	502	92%	594	85%	5,123	5,198	101%	5,562	93%	6,500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #024	MAINT OTH	683	0	0%	241	0%	1,706	1,200	70%	601	200%	1,200
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #027	TRANSFERS	0	0	0%	0	0%	4,277	6,056	142%	7,989	76%	12,532
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #028	TRANSFERS	434	316	73%	530	60%	5,044	4,869	97%	6,162	79%	7,703
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #030	EQUIPMENT	0	370	0%	4,373	0%	3,473	370	8%	5,900	6%	5,900
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #038	TECHNOLO	0	3	0%	0	0%	3,717	0	0%	3,125	39%	3,750
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #039	TELECOMM	835	1,002	120%	937	107%	6,216	7,732	125%	6,871	111%	8,962
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #040	INDIRECT C	1,137	5,457	480%	1,883	290%	7,168	7,656	107%	11,872	84%	13,956
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #041	AUDIT FUNG	42	167	397%	66	255%	123	167	136%	191	98%	260
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #042	ADDITIONAL	1,344	6,242	464%	2,867	218%	4,029	6,242	155%	8,591	73%	11,147
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #049	TRANSFER	0	0	0%	0	0%	62	64	103%	64	100%	64
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #070	IN STATE TR	0	0	0%	0	0%	270	266	98%	166	160%	300
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #080	OUT OF STA	0	0	0%	0	0%	233	237	102%	500	47%	500
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #48	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19025	SECTION 103 GRANT #999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19100	STATE MATCHING FUJ024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR#044	ENVIRALL OTHER	4430	AIR R19100	STATE MATCHING FUJ027	TRANSFERS	0	0	0%	0	0%	4,277	4,038	94%	5,326	76%	8,355
2016		010	44	ENVIR#044																

2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19103	TITLE V FEE PERMITS	080	OUT OF STA	881	91110%	2,408.4%	4.881	2,294.47%	13,341.17%	14,600
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19103	TITLE V FEE PERMITS	101	MEDICAL PA	0	0.0%	0.0%	313	0.0%	406.0%	1,319
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19103	TITLE V FEE PERMITS	102	CONTRACT	0	0.0%	531.0%	0	0.0%	5,306.0%	6,368
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19103	TITLE V FEE PERMITS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19104	NOX EMISSIONS RED	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19104	NOX EMISSIONS RED	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19104	NOX EMISSIONS RED	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19104	NOX EMISSIONS RED	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19104	NOX EMISSIONS RED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19105	WOMEN FISH CONSU	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19105	WOMEN FISH CONSU	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19105	WOMEN FISH CONSU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19105	WOMEN FISH CONSU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	026	ORGANIZAT	0	0.0%	8.0%	0	0.0%	83.0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	027	TRANSFERS	0	0.0%	0.0%	2,139	2,019.94%	2,689.76%	4,177
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	028	TRANSFERS	217	158.73%	265.60%	2,522	3,974.37%	3,081.79%	3,881
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	208.0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	039	TELECOMM	18	2101.164%	36.583%	18	2981.656%	36.830%	431
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	040	INDIRECT C	0	0.0%	0.0%	2,292	0.0%	2,986.0%	5,906
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	042	ADDITIONAL	0	0.0%	0.0%	2,930	0.0%	4,071.0%	8,081
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	049	TRANSFER	0	0.0%	0.0%	31	32.103%	32.100%	32
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	066	EMPLOYEE	0	0.0%	0.0%	200	200.100%	200.100%	200
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	070	IN STATE TR	0	0.0%	0.0%	22	0.0%	46.0%	250
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	080	OUT OF STA	0	0.0%	0.0%	1,391	973.70%	4,000.24%	4,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	082	CONTRACT	0	0.0%	0.0%	111,050	78,490.71%	161,133.49%	161,133
2016		010	44	ENVIR044	ENVIRALL OTHER	4430	AIR R19106	NH C02 BUDGET TRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	022	RENTS-LEA	8,908	8,628.97%	9,889.87%	101,629	87,426.86%	112,822.77%	126,263
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	023	HEAT ELEC	89	58.65%	132.44%	1,328	367.28%	1,982.19%	2,150
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	024	MAINT OTH	152	0.0%	0.0%	296	2,997.1,011%	16,325.18%	16,325
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	026	ORGANIZAT	0	0.0%	0.0%	1,000	1,000.100%	1,000.100%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	027	TRANSFERS	0	0.0%	0.0%	59,739	48,868.82%	60,868.81%	95,839
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	028	TRANSFERS	2,388	1,579.66%	2,652.60%	27,741	24,344.88%	30,812.79%	38,515
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	030	EQUIPMENT	0	0.0%	0.0%	2,999	5,607.187%	4,808.117%	60,715
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	039	TELECOMM	3,052	3,328.109%	4,869.68%	14,356	18,142.126%	22,903.79%	33,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	040	INDIRECT C	0	0.0%	0.0%	59,992	44,794.75%	97,598.12%	129,865
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	042	ADDITIONAL	0	0.0%	0.0%	41,370.0%	33,353.0%	59,390.70%	102,612
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	049	TRANSFER	17,456	14,426.83%	22,954.63%	80,061	60,733.76%	105,274.58%	123,501
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	057	BOOKS PER	0	0.0%	50.0%	0	125.0%	500.25%	600
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	066	EMPLOYEE	0	50.0%	0.0%	96	1,870.1,948%	3,800.49%	3,800
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	070	IN STATE TR	3	0.0%	4.0%	675	882.131%	959.92%	1,700
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	080	OUT OF STA	0	0.0%	0.0%	679	151.22%	2,400.61%	2,400
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	101	MEDICAL PA	736	0.0%	4,109.0%	1,104	704.64%	6,164.11%	6,164
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	102	CONTRACT	9,176	-9,945.108%	48,919.20%	277,798	119,702.43%	1,480,961.81%	1,541,963
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11400	OIL POLLUTION CONT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	022	RENTS-LEA	335	342.102%	375.91%	3,684	3,415.93%	4,125.83%	4,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	292.0%	350
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	027	TRANSFERS	0	0.0%	0.0%	8,554	18,586.217%	20,579.90%	32,280
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	028	TRANSFERS	868	632.73%	1,061.60%	10,087	9,738.97%	12,325.79%	15,406
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	039	TELECOMM	284	419.148%	546.177%	513	1,023.199%	987.104%	1,926
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	040	INDIRECT C	0	7.824%	0.0%	11,683	10,029.86%	22,847.44%	32,262
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	042	ADDITIONAL	0	10,320.0%	0.0%	7,495	10,320.138%	14,141.73%	23,289
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	049	TRANSFER	1,886	818.48%	2,170.0%	3,478	2,666.77%	4,002.0%	4,002
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	066	EMPLOYEE	75	50.67%	153.33%	107	120.112%	218.55%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	070	IN STATE TR	30	0.0%	53.0%	105	87.83%	186.47%	200
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	080	OUT OF STA	0	0.0%	46.0%	0	0.0%	458.0%	550
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	101	MEDICAL PA	0	0.0%	67.0%	0	0.0%	667.0%	800
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11409	LUST COST RECOVER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11414	OIL DISCHARGE CLEA	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11414	OIL DISCHARGE CLEA	051	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11414	OIL DISCHARGE CLEA	000	REIMBURSE	2,171,366	1,452,116.67%	2,503,030.58%	8,040,357	6,980,688.97%	9,268,477.75%	10,500,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11414	OIL DISCHARGE CLEA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11416	OIL FUND BOARD - A	300	REIMBURSE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11416	OIL FUND BOARD - A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11417	MOTOR OIL CLEANUP	300	REIMBURSE	6,404	2,995.47%	21,754.14%	37,908	73,307.193%	128,765.57%	200,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11417	MOTOR OIL CLEANUP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11418	FUEL OIL CLEANUP F	300	REIMBURSE	155,188	117.35576%	174,496.67%	1,656.387	1,381,163.83%	1,862,464.74%	2,150,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11418	FUEL OIL CLEANUP F	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11419	GAS REMEDIATION -	102	CONTRACT	14,922	4,502.30%	112,889.4%	73,204	64,289.88%	551,860.12%	641,968
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS11419	GAS REMEDIATION -	040	REIMBURSE	170,718	151,626.89%	109,716.138%	834,362	396,989.48%	536,222.74%	600,000
2016		010	44	ENVIR044	ENVIRALL OTHER												

2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12018	BROWNFIELDS SRF	R999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	027	TRANSFERS	0	0.0%	0.0%	6,416	18,586290%	20,57990%	32,280	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	028	TRANSFERS	651	47473%	79680%	7,565	7,30397%	9,24255%	11,554	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	039	TELECOMM	204	776380%	238326%	339	1,205356%	395305%	1,332	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	040	INDIRECT C	4,045	5,548137%	4,635120%	20,322	10,15750%	23,28944%	25,303	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	041	AUDIT FUND	-28	1540%	-510%	145	154107%	25960%	389	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	042	ADDITIONAL	4,771	7,726162%	11,14569%	7,856	10,645136%	18,35158%	21,839	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	049	TRANSFER	0	0.0%	0.0%	93	96103%	96100%	96	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	066	EMPLOYEE	0	0.0%	0.0%	100	2400%	2400%	240	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	070	IN STATE TR	0	0.0%	0.0%	459	0.0%	0.0%	0	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	101	MEDICAL PA	0	0.0%	1750%	0	0.0%	1,7500%	2,100	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12074	NH UST PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	022	RENTS-LEA	62	0.0%	1200%	390	0.0%	7500%	750	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	027	TRANSFERS	0	0.0%	0.0%	8,554	18,586217%	20,57990%	32,280	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	028	TRANSFERS	868	63273%	1,06150%	10,087	9,73897%	12,32597%	15,406	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	039	TELECOMM	287	1,210421%	807150%	624	1,819291%	1,752104%	4,276	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	040	INDIRECT C	3,478	2,17963%	5,47740%	19,721	15,54079%	31,06050%	38,058	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	041	AUDIT FUND	246	5522%	38414%	266	342129%	41582%	581	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	042	ADDITIONAL	3,014	2,61987%	7,19136%	11,410	14,771129%	27,21754%	31,486	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	049	TRANSFER	0	0.0%	0.0%	124	128103%	128100%	128	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	066	EMPLOYEE	600	15025%	65123%	600	17028%	65126%	700	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	070	IN STATE TR	0	0.0%	0.0%	94	3840%	5008%	500	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	101	MEDICAL PA	0	0.0%	1040%	0	7360%	1,04271%	1,250	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12075	LUST TRUST PROGRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	082	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12323	BROWNFIELDS COAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	022	RENTS-LEA	335	0.0%	2,3600%	709	64991%	5,00013%	5,000	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	026	ORGANIZAT	0	0.0%	0.0%	1,500	1,500100%	1,500100%	1,500	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	027	TRANSFERS	0	0.0%	0.0%	38,353	30,69980%	37,40182%	57,344	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	028	TRANSFERS	2,605	1,57961%	2,65260%	30,262	24,34480%	30,81279%	38,515	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	039	TELECOMM	570	1,583278%	875181%	1,174	2,794238%	1,803155%	4,540	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	040	INDIRECT C	0	0.0%	0.0%	32,060	35,183110%	55,44063%	91,793	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	041	AUDIT FUND	450	0.0%	0.0%	450	39448%	1,12935%	1,800	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	042	ADDITIONAL	0	0.0%	0.0%	21,872	12,22656%	46,3368%	75,282	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	049	TRANSFER	0	0.0%	0.0%	372	32086%	320100%	320	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	066	EMPLOYEE	0	1000%	0.0%	348	30086%	2,80011%	2,800	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	070	IN STATE TR	0	200%	0.0%	63	356562%	236151%	1,050	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	080	OUT OF STA	0	0.0%	2710%	0	0.0%	2,7080%	3,250	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	101	MEDICAL PA	0	0.0%	2920%	0	0.0%	2,9170%	3,500	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	102	CONTRACT	0	0.0%	8,3330%	0	0.0%	83,3330%	100,000	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12514	NH BROWNFIELDS R	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	022	RENTS-LEA	0	0.0%	0.0%	300	0.0%	3000%	300	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	027	TRANSFERS	0	0.0%	0.0%	4,277	14,548340%	15,25395%	23,926	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	028	TRANSFERS	434	31673%	53060%	5,044	4,86997%	6,16279%	7,703	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	039	TELECOMM	285	899315%	295305%	1,253	1,987159%	1,295153%	2,188	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	049	TRANSFER	0	0.0%	0.0%	62	64103%	64100%	64	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	066	EMPLOYEE	0	400%	15426%	0	400%	1,5423%	1,850	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	070	IN STATE TR	0	1380%	0.0%	0	15438%	60026%	600	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	080	OUT OF STA	0	3610%	208173%	0	3610%	2,08173%	2,500	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	101	MEDICAL PA	0	0.0%	0.0%	400	9170%	9170%	1,100	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12589	CERCLA MAINTENAN	102	CONTRACT	23,694	21,61991%	33,67464%	315,895	274,70387%	448,95261%	775,853	

2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12592	PEASE HAZARDOUS	0070	IN STATE TR	94	0	0	0%	1,521	0%	264	170	65%	4,275	4%	4,275
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12592	PEASE HAZARDOUS	0080	OUT OF STA	0	0	0	0%	0	0%	421	1,125	267%	4,500	25%	4,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12592	PEASE HAZARDOUS	1101	MEDICAL PA	0	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12592	PEASE HAZARDOUS	1102	CONTRACT	0	8,296	0%	0%	27,500	30%	0	8,296	0%	275,000	3%	330,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS12592	PEASE HAZARDOUS	1999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	022	RENTS-LEA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	027	TRANSFERS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	030	EQUIPMENT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	040	INDIRECT C	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	041	AUDIT FUND	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	042	ADDITIONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	048	CONTRACT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	070	IN STATE TR	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	080	OUT OF STA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	102	CONTRACT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15039	PETROLEUM BROWN	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	022	RENTS-LEA	816	979	120%	0%	1,045	94%	9,769	10,241	105%	12,510	82%	15,212
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	023	HEAT ELEC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	024	MAINT OTH	0	0	0	0%	0	0%	154	0	0%	1,400	0%	1,400
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	026	ORGANIZAT	350	0	0	0%	408	0%	2,850	2,675	94%	3,325	80%	3,325
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	027	TRANSFERS	0	0	0	0%	0	0%	45,115	38,774	86%	48,397	80%	79,003
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	028	TRANSFERS	2,171	1,895	87%	0%	3,182	60%	25,219	29,213	116%	36,975	79%	46,218
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	030	EQUIPMENT	0	0	0	0%	0	0%	29,146	2,284	8%	5,587	41%	5,835
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	038	TECHNOLOI	0	0	0	0%	25	0%	0	0	0%	250	0%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	039	TELECOMM	851	2,440	287%	0%	1,313	168%	1,929	4,242	220%	2,976	6%	6,753
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	040	INDIRECT C	0	24,993	0%	0%	0	0%	55,755	41,037	74%	77,483	53%	114,014
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	042	ADDITIONAL	0	31,169	0%	0%	0	0%	26,465	31,169	118%	43,930	71%	97,001
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	049	TRANSFER	34,875	15,530	45%	0%	41,093	38%	65,285	49,857	76%	76,926	65%	77,916
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	057	BOOKS PER	0	0	0	0%	63	0%	0	0	0%	625	0%	750
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	064	RET PENSIC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	066	EMPLOYEE	0	200	0%	0%	0	0%	248	1,050	423%	4,539	23%	9,480
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	067	TRAINING O	0	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	070	IN STATE TR	204	39	19%	0%	584	7%	2,804	2,805	100%	8,024	35%	8,600
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	073	GRANTS NC	1,700	0	0	0%	9,210	0%	7,974	7,867	99%	43,200	18%	43,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	080	OUT OF STA	0	0	0	0%	653	0%	0	0	0%	3,930	0%	3,930
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	101	MEDICAL PA	0	0	0	0%	483	0%	0	0	0%	4,833	0%	5,800
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	102	CONTRACT	9,719	7,773	80%	0%	95,489	8%	89,225	70,179	79%	876,643	8%	1,182,563
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15392	HAZARDOUS WASTE	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	022	RENTS-LEA	491	0	0	0%	731	0%	1,847	213	12%	2,750	8%	2,750
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	024	MAINT OTH	0	0	0	0%	13	0%	0	0	0%	125	0%	150
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	026	ORGANIZAT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	027	TRANSFERS	0	0	0	0%	0	0%	29,799	18,586	62%	20,985	89%	32,280
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	028	TRANSFERS	651	474	73%	0%	796	60%	7,566	7,303	97%	9,243	79%	11,554
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	030	EQUIPMENT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	038	TELECOMM	552	1,358	246%	0%	817	168%	796	2,055	258%	1,117	10%	3,105
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	049	TRANSFER	0	1,236	0%	0%	90	0%	0	3,929	4,225%	5,946	66%	5,946
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	064	RET PENSIC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	065	BOARD EXP	207	0	0	0%	392	0%	793	798	101%	1,501	53%	2,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	068	REMUNERA	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	070	IN STATE TR	0	0	0	0%	8	0%	0	0	0%	83	0%	100
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	080	OUT OF STA	0	0	0	0%	83	0%	0	469	0%	833	56%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	101	MEDICAL PA	0	0	0	0%	0	0%	0	214	0%	0	0%	549
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15401	WASTE MANAGEMEN	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	022	RENTS-LEA	112	0	0	0%	191	0%	486	169	35%	833	20%	1,200
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	024	MAINT OTH	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	026	ORGANIZAT	3,000	1,500	50%	0%	3,000	50%	4,500	4,500	100%	4,500	100%	4,500
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	027	TRANSFERS	0	0	0	0%	0	0%	45,115	38,774	86%	49,555	78%	76,059
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	028	TRANSFERS	2,822	2,053	73%	0%	3,448	60%	32,784	31,647	97%	40,056	79%	50,069
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	030	EQUIPMENT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	039	TELECOMM	859	3,166	369%	0%	1,095	289%	2,114	5,674	268%	2,693	21%	6,956
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	049	TRANSFER	0	0	0	0%	0	0%	403	448	111%	448	100%	448
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	064	RET PENSIC	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	066	EMPLOYEE	0	375	0%	0%	505	3,835	759%	3,370	114%	3,370	114%	6,100
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	070	IN STATE TR	0	0	0	0%	0	0%	43	143	332%	300	48%	300
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	073	GRANTS NC	0	0	0	0%	886	850	792	792	100%	792	100%	792
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	080	OUT OF STA	0	0	0	0%	83	0%	0	999	0%	833	120%	1,000
2016		010	44	ENVIR044	ENVIRALL OTHER	4440	WAS15402	SOLID WASTE PROGR	101	MEDICAL PA	0	0	0	0%	0	0%	0	0				

2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	037	TECHNOLOI	0	0.0%	1,451.0%	0	1,135.0%	14,506.8%	17,407
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	038	TECHNOLOI	0	0.0%	0.0%	14,366	5,950.41%	10,000.60%	10,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	039	TELECOMM	326	3,118.958%	694.449%	893	5,874.658%	1,902.309%	9,300
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	040	INDIRECT C	0	33.2190%	0.0%	28,073	44,252.158%	65,786.67%	133,037
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	042	ADDITIONAL	0	24,163.0%	0.0%	13,234	24,163.183%	18,380.131%	41,780
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	066	EMPLOYEE	130	350.269%	544.64%	1,689	1,525.90%	7,074.22%	9,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	070	IN STATE TR	2,187	164.8%	3,575.5%	3,439	4,873.142%	5,623.87%	7,158
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0.0%	6,622
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	102	CONTRACTS	31,274	175,802.562%	496,826.35%	204,127	1,038,975.509%	3,242,806.32%	5,541,352
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	300	REIMBURSE	1,186,968	561,037.47%	9,094,220.6%	1,453,177	3,781,398.260%	11,133,839.34%	11,791,758
2016	010	44	ENVIR044	ENVIRALL OTHER	4440	WAS18893	MTBE SETTLEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4450	CONN8678	CONNECTICUT RIVER	068	REMUNERA	0	0.0%	0.0%	21,542	1,907.9%	1,463.130%	1,907
2016	010	44	ENVIR044	ENVIRALL OTHER	4450	CONN8678	CONNECTICUT RIVER	073	GRANTS NC	0	6,626.0%	2,500.285%	0	19,868.0%	25,000.79%	30,000
2016	010	44	ENVIR044	ENVIRALL OTHER	4450	CONN8678	CONNECTICUT RIVER	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0844	BROWNFIELDS REVQ	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0844	BROWNFIELDS REVQ	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0844	BROWNFIELDS REVQ	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0844	BROWNFIELDS REVQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0845	ARRA - LEAKING UND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0846	ARRA - CLEAN WATER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0847	ARRA - SAFE DRINKIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0848	DIESEL EMISSION RE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0883	604B WATERSHED S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0891	CZM STIMULUS FUND	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0891	CZM STIMULUS FUND	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0891	CZM STIMULUS FUND	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0891	CZM STIMULUS FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0900	WINNIPESAUKEE RIV	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0900	WINNIPESAUKEE RIV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIR044	ENVIRALL OTHER	4499	ARRA0916	AFV PROGRAMS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	

2016	010	46	CORR046	CORR/FULL TIME	PERSO	4605	CORF8334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4605	CORF8338	VICTIMS SERVICES	C010	PERSONAL	7,779	18,192	234%	12,692	143%	79,254	110,970	140%	129,304	86%	162,629
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4605	CORF8338	VICTIMS SERVICES	C011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4605	CORF8338	VICTIMS SERVICES	C017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4605	CORF8672	SEXUAL ASSAULT	F010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4610	DIVSI6164	UNEMPLOYMENT CO	F010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4610	DIVSI8059	WORKERS COMPENS	F010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4610	DIVSI8300	FINANCIAL SERVICES	F010	PERSONAL	47,758	78,193	164%	59,132	132%	464,154	575,345	124%	574,696	100%	727,312
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4610	DIVSI8300	FINANCIAL SERVICES	F011	PERSONAL	3,698	11,316	306%	5,090	222%	52,397	82,176	157%	97,563	114%	122,114
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4610	DIVSI8300	FINANCIAL SERVICES	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU7141	CLASSIFICATIONS	010	PERSONAL	25,494	41,873	164%	30,437	138%	262,325	316,376	121%	313,180	101%	400,343
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU7141	CLASSIFICATIONS	019	HOLIDAY PA	-27	0	0%	0	0%	1,055	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8233	OFFENDER RECORDS	F010	PERSONAL	13,902	17,820	128%	14,997	119%	131,340	141,135	107%	141,688	100%	179,181
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8233	OFFENDER RECORDS	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8360	SECURITY & TRAINING	F010	PERSONAL	25,235	46,545	184%	30,028	155%	223,437	317,535	142%	265,870	119%	333,195
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8360	SECURITY & TRAINING	F011	PERSONAL	7,031	11,316	161%	7,685	147%	71,091	80,691	114%	77,709	104%	96,923
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8360	SECURITY & TRAINING	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4615	SECU8360	SECURITY & TRAINING	F019	HOLIDAY PA	0	0	0%	0	0%	3,744	5,534	148%	5,385	103%	5,816
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5731	CORRECTIONAL INDU	F010	PERSONAL	82,438	96,940	118%	97,599	99%	639,370	667,768	104%	756,956	88%	950,792
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5731	CORRECTIONAL INDU	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5731	CORRECTIONAL INDU	F019	HOLIDAY PA	-3,132	0	0%	0	0%	0	257	0%	73	351%	88
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4620	PRISC5731	CORRECTIONAL INDU	F059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4625	PROF5929	PROFESSIONAL STAN	F010	PERSONAL	41,558	75,930	183%	50,825	149%	393,321	517,251	132%	481,036	108%	604,277
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4625	PROF5929	PROFESSIONAL STAN	F011	PERSONAL	6,850	10,481	153%	7,121	147%	69,267	75,831	109%	72,003	105%	89,805
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4625	PROF5929	PROFESSIONAL STAN	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4625	PROF5929	PROFESSIONAL STAN	F019	HOLIDAY PA	-2,177	0	0%	-3,547	0%	916	591	65%	1,492	40%	1,492
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7103	NHSP/M - KITCHEN	010	PERSONAL	35,653	51,941	146%	35,322	147%	365,581	367,902	101%	362,186	102%	441,582
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7103	NHSP/M - KITCHEN	019	HOLIDAY PA	0	0	0%	0	0%	16,793	13,865	83%	13,889	100%	15,375
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7108	NHSP/M - WAREHOUSE	010	PERSONAL	13,995	20,551	147%	16,459	125%	116,090	148,995	128%	136,534	109%	175,214
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7108	NHSP/M - WAREHOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7108	NHSP/M - WAREHOUSE	019	HOLIDAY PA	0	0	0%	0	0%	0	101	107%	0	0	101
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7111	NHSP/M - ADMINSTR	010	PERSONAL	3,444	5,668	165%	3,515	161%	34,184	37,116	109%	34,888	106%	43,028
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7113	NHSP/M - ADMINSTR	F011	PERSONAL	8,519	11,745	138%	6,811	172%	89,663	51,932	58%	71,684	72%	88,711
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7113	NHSP/M - ADMINSTR	F017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7113	NHSP/M - ADMINSTR	F019	HOLIDAY PA	-253	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7120	NHSP/M - SECURITY	010	PERSONAL	774,346	1,369,115	177%	791,674	173%	8,269,831	8,814,014	107%	8,454,889	104%	10,493,536
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7120	NHSP/M - SECURITY	019	HOLIDAY PA	0	1	0%	0	0%	367,436	353,080	96%	372,822	95%	405,839
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7140	NHSP/M - MAINTENAN	010	PERSONAL	45,008	68,290	152%	46,023	148%	471,980	482,385	102%	482,629	100%	593,091
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7140	NHSP/M - MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7140	NHSP/M - MAINTENAN	019	HOLIDAY PA	-2,080	0	0%	-1,675	0%	6,893	3,965	58%	5,660	71%	5,630
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7875	NHSP/M - LAUNDRY	010	PERSONAL	7,448	23,681	318%	7,613	308%	76,116	93,475	123%	77,930	120%	96,471
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT7875	NHSP/M - LAUNDRY	019	HOLIDAY PA	-258	0	0%	-268	0%	400	414	104%	415	100%	415
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT18230	NHSP/M - CHAPLAINC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4630	STAT18230	NHSP/M - CHAPLAINC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4640	DIVSI8302	DISTRICT OFFICES	010	PERSONAL	402,628	679,802	169%	445,699	153%	3,804,060	4,435,126	117%	4,211,004	105%	5,250,377
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4640	DIVSI8302	DISTRICT OFFICES	011	PERSONAL	7,396	11,316	153%	7,565	150%	77,480	83,076	107%	79,250	105%	98,163
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4640	DIVSI8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4640	DIVSI8302	DISTRICT OFFICES	019	HOLIDAY PA	-18,142	0	0%	-178,035	0%	265	261	98%	2,602	10%	1,094
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN5172	SHEA FARM	010	PERSONAL	33,061	48,484	147%	34,818	139%	313,354	333,730	107%	330,000	101%	417,860
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN5172	SHEA FARM	019	HOLIDAY PA	0	0	0%	0	0%	12,039	10,828	90%	12,898	84%	14,161
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	010	PERSONAL	55,569	70,319	127%	56,701	124%	448,968	496,393	111%	458,117	108%	601,203
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	011	PERSONAL	7,396	10,658	144%	8,119	131%	76,280	73,673	97%	83,379	88%	104,035
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN6043	COMMUNITY CORREC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645	COMN7106	NHSP/M - MINIMUM S	010	PERSONAL	43,057	72,453	168%	40,598	178%	521,781	480,949	98%	491,991	98%	600,837
2016	010	46	CORR046	CORR/FULL TIME	PERSO	4645</															

2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4600	OFFIC7101	COMMISSIONER'S OFF	050	PERSONAL	0	0	0.0%	0	0	0.0%	0	0	0.0%	0			
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4600	OFFIC7170	PAROLE BOARD	050	PERSONAL	3,828	4,665	122%	4,900	95%	34,019	39,419	116%	43,546	91%	59,178		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4600	OFFIC8301	HUMAN RESOURCES	050	PERSONAL	1,946	2,984	153%	2,017	148%	20,479	22,074	108%	21,226	104%	26,009		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4600	OFFIC8303	FIELD SVCS - RESTIT	050	PERSONAL	5,117	8,811	172%	4,356	202%	36,950	39,071	106%	31,450	124%	41,355		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4605	CORF3318	SAVIN PROGRAM	060	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4605	CORF5962	ADULT BASIC ED GR	050	PERSONAL	659	2,277	346%	0	0%	1,085	210%	12,374	14,312	116%	20,382	167%	22,371
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4605	CORF6051	SECOND CHANCE AC	060	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4605	CORF8338	VICTIMS SERVICES C	050	PERSONAL	0	0	0%	1,242	0%	0	0%	0	12,417	0%	14,900		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4610	DIVIS18300	FINANCIAL SERVICES	050	PERSONAL	8,996	10,989	122%	14,700	75%	60,184	89,347	148%	98,349	91%	125,525		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4615	SECUR8360	SECURITY & TRAININ	050	PERSONAL	1,405	2,453	175%	1,310	187%	16,932	13,793	81%	15,789	87%	19,430		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4620	PRISC5731	CORRECTIONAL INDL	050	PERSONAL	0	4,079	0%	4,057	101%	0	27,510	0%	40,568	68%	48,681		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4625	PROF5929	PROFESSIONAL STAN	050	PERSONAL	5,867	12,325	210%	9,061	136%	56,932	86,934	153%	87,930	99%	108,113		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4630	STAT17108	NHSP/M - WAREHOUS	050	PERSONAL	1,556	2,380	153%	1,652	144%	16,336	18,227	112%	17,350	105%	21,480		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4630	STAT17113	NHSP/M - ADMINSTR	050	PERSONAL	3,035	3,439	113%	2,851	121%	20,417	18,039	88%	19,180	94%	21,964		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4630	STAT17120	NHSP/M - SECURITY	050	PERSONAL	1,808	2,873	159%	1,821	158%	21,213	21,943	103%	21,357	103%	25,406		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4630	STAT17140	NHSP/M - MAINTENAN	050	PERSONAL	1,780	2,873	164%	3,846	218%	7,018	20,884	298%	15,408	280%	24,807		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4640	DIVIS18302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	4,523	0%	0	13,696	0%	45,228	30%	54,273		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4645	COMM5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4645	COMM6043	COMMUNITY CORRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4645	COMM7107	NORTH END HOUSE	050	PERSONAL	-749	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4650	MEDI8234	MEDICAL-DENTAL	050	PERSONAL	21,948	7,517	34%	39,743	19%	26,812	46,412	173%	48,549	96%	65,487		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4650	MEDI8235	RESIDENTIAL TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4660	STAT17111	NHSP/W - PRISON F	050	PERSONAL	3,911	5,428	139%	4,127	132%	40,939	42,527	104%	43,204	98%	54,202		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4670	LAKE18238	LAKES REGION FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4680	BERL18250	BERLIN PRISON (NCF	050	PERSONAL	2,880	0	0%	29	0%	24,799	0	0%	24,000	0%	320		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP #4690	INSTI8232	PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/PART TIME TEMP PERSONNEL TOTAL	CATEGORY TOTALS			63,967	73,092	114%	101,318	72%	395,400	514,140	130%	582,177	98%	733,620			
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4600	OFFIC7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4600	OFFIC8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	0	0%	216	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4600	OFFIC8304	DFS HOLDING ACCOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF0856	SWIFT & CERTAIN SA	018	OVERTIME	0	1,772	0%	0	0%	0	12,571	0%	0	0%	36,928		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF0857	PROJECT SAFE NEIGH	018	OVERTIME	0	0	0%	0	0%	0	3,882	0%	0	0%	3,892		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF5124	HYPERTENSION CON	018	OVERTIME	0	0	0%	1,167	0%	0	0	0%	11,667	0%	14,000		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF7020	CHILD SEXUAL PRED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF8036	SAFE STREETS TASK	018	OVERTIME	2,010	2,089	104%	5,175	40%	19,478	20,323	104%	50,159	141%	60,454		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4605	CORF8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4610	DIVIS18300	FINANCIAL SERVICES	018	OVERTIME	2,193	643	29%	940	68%	19,405	8,564	44%	8,313	103%	9,883		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4615	SECUR7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	293		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4615	SECUR8233	OFFENDER RECORDS	018	OVERTIME	0	0	0%	0	0%	904	0	0%	926	0%	2,615		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4615	SECUR8360	SECURITY & TRAININ	018	OVERTIME	14,868	19,006	128%	19,144	99%	120,273	156,235	130%	154,864	101%	174,576		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4620	PRISC5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4620	PRISC5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4620	PRISC5731	CORRECTIONAL INDL	018	OVERTIME	-164	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4625	PROF5929	PROFESSIONAL STAN	018	OVERTIME	3,336	4,293	127%	3,396	127%	32,262	34,649	107%	32,700	97%	39,365		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17103	NHSP/M - KITCHEN	018	OVERTIME	1,282	2,013	157%	1,765	114%	33,009	36,973	112%	45,444	81%	53,766		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17108	NHSP/M - WAREHOUS	018	OVERTIME	1,423	110	8%	257	43%	2,052	352	17%	371	95%	425		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17113	NHSP/M - ADMINSTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	314		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17120	NHSP/M - SECURITY	018	OVERTIME	430,933	586,216	136%	328,242	179%	4,565,616	4,684,470	103%	3,477,637	135%	4,301,683		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17140	NHSP/M - MAINTENAN	018	OVERTIME	600	632	105%	277	228%	33,143	22,968	69%	15,276	150%	19,016		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT17875	NHSP/M - LAUNDRY	018	OVERTIME	727	0	0%	3,487	0%	1,170	8,455	723%	5,614	151%	12,684		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4630	STAT18230	NHSP/M - CHLAINGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4640	DIVIS18302	DISTRICT OFFICES	018	OVERTIME	13,328	4,523	34%	26,089	17%	30,005	7,114	24%	59,131	12%	4,287		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM5172	SHEA FARM	018	OVERTIME	5,033	3,722	74%	5,869	63%	54,630	56,374	103%	63,771	98%	76,325		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM6043	COMMUNITY CORRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM7106	NHSP/M - MINIMUM S	018	OVERTIME	14,275	13,713	96%	8,401	163%	175,650	107,933	61%	103,365	104%	126,504		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM7107	NORTH END HOUSE	018	OVERTIME	2,043	3,306	162%	1,355	244%	45,725	32,297	71%	30,334	106%	39,007		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM7874	CALUMET HOUSE	018	OVERTIME	7,168	8,768	122%	13,535	65%	56,299	97,094	172%	106,310	91%	127,353		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4645	COMM8305	COMM CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4650	MEDI5833	SECURE PSYCHIATRI	018	OVERTIME	14,782	52,116	353%	18,162	287%	254,200	354,520	139%	312,336	114%	394,577		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4650	MEDI8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	153		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4650	MEDI8234	MEDICAL-DENTAL	018	OVERTIME	9,160	24,285	268%	11,814	206%	124,665	181,468	146%	162,555	112%	203,488		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4650	MEDI8235	RESIDENTIAL TREAT	018	OVERTIME	11,955	37,360	335%	15,778	237%	136,325	216,269	159%	192,818	112%	239,000		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4650	MEDI8236	PHARMACY	018	OVERTIME	29	554	190%	298	186%	1,902	6,365	335%	9,944	327%	13,377		
2016	2016	010	46	CORR046	CORR/OVERTIME TOTAL #4660	STAT17111	NHSP/W - PRISON F	018	OVERTIME	19,748	33,130	168%	28,191	118%	179,617	266,192	148%	255,954				

2016	2016	010	46	CORR046	CORRBENEFITS TOTAL	4630	STAT7113	NHSP/M - ADMINSTR	060	BENEFITS	5,676	5,527	97%	6,278	58,785	34,588	59%	65,027	53%	79,314	
		010	46	CORR046	CORRBENEFITS TOTAL	4630	STAT7120	NHSP/M - SECURITY	060	BENEFITS	642,382	979,155	126%	660,867	6,920,621	7,205,113	104%	7,119,768	101%	8,681,478	
		010	46	CORR046	CORRBENEFITS TOTAL	4630	STAT7140	NHSP/M - MAINTENAN	060	BENEFITS	25,021	38,998	156%	25,871	289,505	283,998	98%	299,340	95%	358,939	
		010	46	CORR046	CORRBENEFITS TOTAL	4630	STAT7875	NHSP/M - LAUNDRY	060	BENEFITS	5,261	10,148	193%	5,422	53,735	61,055	114%	55,371	110%	68,276	
		010	46	CORR046	CORRBENEFITS TOTAL	4630	STAT8232	NHSP/M - CHAPLAING	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORRBENEFITS TOTAL	4640	DIVIS8302	DISTRICT OFFICES	020	BENEFITS	233,910	365,771	156%	256,781	2,356,446	2,601,091	110%	2,586,856	101%	3,138,574	
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM5172	SHEA FARM	060	BENEFITS	22,375	33,319	149%	26,522	212,411	246,574	116%	214,784	98%	314,864	
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM6043	COMMUNITY CORREC	060	BENEFITS	32,889	40,800	124%	32,681	279,305	295,954	106%	277,538	107%	353,825	
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM7106	NHSP/M - MINIMUM	58	060	BENEFITS	31,678	51,089	161%	29,724	402,140	350,020	87%	348,453		
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM7107	NORTH END HOUSE	060	BENEFITS	16,949	25,792	152%	13,594	230,177	191,381	94%	162,951	117%	193,800	
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM7874	CALUMET HOUSE	060	BENEFITS	24,402	35,189	144%	29,539	231,605	289,616	125%	280,364	103%	346,338	
		010	46	CORR046	CORRBENEFITS TOTAL	4645	COMM8305	COMM CORRECTIONS	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORRBENEFITS TOTAL	4650	MEDI5833	SECURE PSYCHIATRI	060	BENEFITS	84,247	128,949	153%	85,999	964,238	958,345	99%	984,295	97%	1,180,728	
		010	46	CORR046	CORRBENEFITS TOTAL	4650	MEDI8231	MENTAL HEALTH	060	BENEFITS	35,100	71,325	203%	65,689	322,174	578,595	180%	602,935	96%	757,636	
		010	46	CORR046	CORRBENEFITS TOTAL	4650	MEDI8234	MEDICAL DENTAL	060	BENEFITS	127,331	185,287	146%	138,779	1,305,791	1,406,024	108%	1,420,112	98%	1,745,883	
		010	46	CORR046	CORRBENEFITS TOTAL	4650	MEDI8235	RESIDENTIAL TREATM	020	BENEFITS	65,017	112,152	172%	75,251	682,988	772,198	113%	790,008		968,118	
		010	46	CORR046	CORRBENEFITS TOTAL	4650	MEDI8236	PHARMACY	060	BENEFITS	19,593	26,931	137%	20,925	210,066	208,504	99%	224,347	93%	272,191	
		010	46	CORR046	CORRBENEFITS TOTAL	4660	STAT7111	NHSP/W - PRISON FO	060	BENEFITS	71,806	92,050	128%	77,621	701,786	725,834	103%	758,614	96%	928,464	
		010	46	CORR046	CORRBENEFITS TOTAL	4670	LAKEI8238	LAKES REGION FACIL	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORRBENEFITS TOTAL	4680	BERLI8250	BERLIN PRISON (NCF	060	BENEFITS	315,833	489,270	155%	330,616	3,407,304	3,686,455	108%	3,566,783	103%	4,378,507	
		010	46	CORR046	CORRBENEFITS TOTAL	4690	INSTI0808	CANTEEN OPERATIO	060	BENEFITS	14,449	20,795	144%	15,597	154,056	148,642	96%	166,296	89%	200,240	
		010	46	CORR046	CORRBENEFITS	4690	INSTI7860	VOCATIONAL TRAININ	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORRBENEFITS TOTAL	4690	INSTI8232	PROGRAMS	060	BENEFITS	152,141	194,551	128%	131,042	1,683,451	1,423,526	85%	1,449,991	98%	1,769,490	
		010	46	CORR046	CORRBENEFITS TOTAL	3998	ERP C9780	ACTIVITY ACCT AGY-C	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORRBENEFITS TOTAL	4690	CATEGORY TOTALS		020	BENEFITS	2,155,573	3,267,546	152%	2,302,099	22,700,026	24,006,746	106%	24,146,408	99%	29,467,683	
		010	46	CORR046	CORR CONSULTANTS TC	4600	OFFIC7101	COMMISSIONER'S OF	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4605	CORF8333	PRISON RAPE ELIMIN	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4605	CORF8335	NHSP/W CARL PERKI	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4630	STAT7140	NHSP/M - MAINTENAN	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4645	COMM6043	COMMUNITY CORREC	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4650	MEDI5833	SECURE PSYCHIATRI	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TC	4670	LAKEI8238	LAKES REGION FACIL	046	CONSULTAT	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CONSULTANTS TOTALS				020	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC5347	INTERSTATE COMPAC	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC5891	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC5928	BUSINESS INFORMAT	020	CURRENT E	0	0	0%	0	500	251	50%	500	50%	500	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC7101	COMMISSIONER'S OF	020	CURRENT E	-2,131	2,909	0%	-2,179	0%	15,353	14,311	93%	15,699	91%	17,873
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC7170	PAROLE BOARD	020	CURRENT E	1,131	363	32%	1,248	29%	12,453	4,356	35%	13,741	32%	14,281
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	5,128	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8037	NHSP/M-DONALD MIL	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8301	HUMAN RESOURCES	020	CURRENT E	-200	837	0%	-344	0%	2,296	2,580	112%	3,948	65%	4,620
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8303	FIELD SVCS - RESTIT	020	CURRENT E	15,275	16,027	105%	20,812	77%	15,440	20,027	130%	21,036	95%	24,000
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8304	DFS HOLDING ACCOU	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8333	COMM BASED SVCS	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4600	OFFIC8356	NHSP/M-BICKFORD	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF0856	SWIFT & CERTAIN SA	020	CURRENT E	4,961	0	0%	0	41	0%	41	0%	41	0%	41
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF3307	JUSTICE REINVESTM	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	19	0%	0	0%	190	0%	228
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF5962	ADULT BASIC ED GRA	020	CURRENT E	0	0	0%	1,492	0%	0	0%	0	14,922	0%	17,906
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF6051	SECOND CHANCE AC	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8035	PERKINS GRANT-NHS	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8036	SAFE STREETS TASK	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8332	MANCHESTER DOME	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8333	PRISON RAPE ELIMIN	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8334	FATHERHOOD GRANT	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8335	NHSP/W CARL PERKI	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8338	VICTIMS SERVICES	020	CURRENT E	149	146	98%	355	41%	1,270	2,731	215%	3,018	90%	5,057
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8344	SCAAP	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4605	CORF8672	SEXUAL ASSAULT PR	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4610	DIVIS6164	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4610	DIVIS8059	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4610	DIVIS8300	FINANCIAL SERVICES	020	CURRENT E	-1,239	1,385	0%	-963	0%	4,056	3,091	76%	3,154	98%	4,058
		010	46	CORR046	CORR CURRENT EXPEN	4615	SECUI7141	CLASSIFICATION	020	CURRENT E	0	5	0%	0	414	46	1%	46	1%	46	
		010	46	CORR046	CORR CURRENT EXPEN	4615	SECUI8233	OFFENDER RECORD	020	CURRENT E	-86	337	0%	-486	0%	284	1,124	395%	1,610	70%	2,741
		010	46	CORR046	CORR CURRENT EXPEN	4615	SECUI8360	SECURITY & TRAININ	020	CURRENT E	98	8,393	8,565%	3,826	219%	750	12,412	1,655%	29,279	42%	37,670
		010	46	CORR046	CORR CURRENT EXPEN	4620	PRISC5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4620	PRISC5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4620	PRISC5731	CORRECTIONAL INDU	020	CURRENT E	31,294	33,087	106%	36,871	90%	497,015	510,867	103%	585,588	87%	710,403
		010	46	CORR046	CORR CURRENT EXPEN	4620	PRISC5732	COMPUTERS IN SCH	020	CURRENT E	0	0	0%	0	0	0	0%	0	0%	0	
		010	46	CORR046	CORR CURRENT EXPEN	4625	PROF5929	PROFESSIONAL STAN	020	CURRENT E	0	333	0%	0	1,100	3,502	318%	4,559	77%	4,559	
		010	46	CORR046																	

2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	030	EQUIPMENT	0	42.0%	0.0%	79,004	42.0%	80,000%	80,000
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	039	TELECOMM	-5,843	2,041.0%	-11,708.0%	11,271	17,618.156%	22,583.78%	34,301
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	068	EMPLOYEE	933	753.81%	1,057.71%	7,825	15,165.194%	8,869.171%	17,000
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	070	IN STATE TR	48,628	282.56%	4,539.4%	4,539	1,989.44%	2,792.44%	3,651
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	080	OUT OF STA	0	0.0%	0.0%	0	143.0%	417.34%	500
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	103	CONTRACT	0	5.0%	70.6%	0	76.0%	697.11%	836
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7101	COMMISSIONER'S OF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	022	RENTS-LEA	0	165.0%	0.0%	1,597	2,030.127%	2,389.85%	2,636
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	026	ORGANIZAT	0	0.0%	38.0%	0	0.0%	375.0%	450
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	030	EQUIPMENT	0	0.0%	29.0%	0	0.0%	292.0%	350
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	039	TELECOMM	3,740	0.0%	1,069.0%	11,826	4,099.35%	3,380.121%	4,099
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	800
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	070	IN STATE TR	1,281	1,156.90%	1,371.94%	10,516	11,694.111%	11,258.104%	15,277
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	103	CONTRACT	0	31.0%	25.122%	0	217.0%	250.87%	300
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7170	PAROLE BOARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7870	FORFEITURE FUNDS	030	EQUIPMENT	0	0.0%	0.0%	22,595	0.0%	2,595.0%	3,000
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7870	FORFEITURE FUNDS	080	OUT OF STA	0	0.0%	188.0%	0	2,223.0%	1,875.119%	2,250
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC7870	FORFEITURE FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8037	NHSP/M-DONALD MIL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8037	NHSP/M-DONALD MIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	022	RENTS-LEA	0	89.0%	120.74%	0	916.0%	1,195.77%	1,434
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	030	MAINT OTH	0	0.0%	380.024	0	0.0%	3,000.0%	3,600
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	030	EQUIPMENT	0	0.0%	0.0%	239	0.0%	22,300.0%	22,300
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	039	TELECOMM	0	0.0%	10.0%	0	0.0%	97.0%	116
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	070	IN STATE TR	0	0.0%	0.0%	0	139.0%	0.0%	300
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	103	CONTRACT	0	0.0%	6.0%	0	70.0%	58.120%	70
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8301	HUMAN RESOURCES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	030	EQUIPMENT	0	0.0%	151.0%	0	1,814.0%	1,512.120%	1,814
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	070	IN STATE TR	238	0.0%	78.0%	1,536	776.51%	501.155%	800
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	102	CONTRACT	0	0.0%	0.0%	69,473	94,093.135%	71,432.132%	94,094
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8303	FIELD SVCS - RESTIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8304	DFS HOLDING ACCOU	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8304	DFS HOLDING ACCOU	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8304	DFS HOLDING ACCOU	068	REMUNERA	210,658	161,729.77%	215,822.75%	1,484,971	1,596,138.107%	1,521,374.105%	1,800,000
2016	010	46	CORR046	CORRALL OTHER	4600	OFFIC8304	DFS HOLDING ACCOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR0856	SWIFT & CERTAIN SA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR0857	PROJECT SAFE NEIGH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3307	JUSTICE REINVESTME	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3307	JUSTICE REINVESTME	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3307	JUSTICE REINVESTME	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3307	JUSTICE REINVESTME	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3318	SAVIN PROGRAM	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR3318	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5123	SEEKING SAFETY	030	EQUIPMENT	0	0.0%	29.0%	0	0.0%	292.0%	350
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5123	SEEKING SAFETY	066	EMPLOYEE	0	0.0%	1,870.0%	0	924.0%	18,701.5%	22,441
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5123	SEEKING SAFETY	070	IN STATE TR	0	75.0%	165.46%	0	526.0%	1,651.32%	1,981
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5123	SEEKING SAFETY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5124	HYPERTENSION CON	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	1,667.0%	2,000
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5124	HYPERTENSION CON	038	TECHNOLO	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5124	HYPERTENSION CON	066	EMPLOYEE	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5124	HYPERTENSION CON	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR5962	ADULT BASIC ED GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR6051	SECOND CHANCE AC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR6051	SECOND CHANCE AC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR6051	SECOND CHANCE AC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR6051	SECOND CHANCE AC	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR6051	SECOND CHANCE AC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR7020	CHILD SEXUAL PRED	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR7020	CHILD SEXUAL PRED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8035	PERKINS GRANT-NHS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8035	PERKINS GRANT-NHS	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8035	PERKINS GRANT-NHS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8036	SAFE STREETS TASK	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8036	SAFE STREETS TASK	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8036	SAFE STREETS TASK	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8332	MANCHESTER DOME	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORR046	CORRALL OTHER	4605	CORR8333	PRISON RAPE ELIMIN	102	CON							

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2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT17875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT17875	NHSP/M - LAUNDRY	039	TELECOMM	0	0.0%	0.0%	108	0.0%	0.0%	61	0.0%	136
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT17875	NHSP/M - LAUNDRY	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT17875	NHSP/M - LAUNDRY	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT17875	NHSP/M - LAUNDRY	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,000
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT18230	NHSP/M - CHAPLAINC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT18230	NHSP/M - CHAPLAINC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4630	STAT18230	NHSP/M - CHAPLAINC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	022	RENTS-LEA	3,428	9,182.268%	3,605.255%	351.836	370,410.105%	369,988.100%	378,479		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	023	HEAT ELEC	3,585	2,263.63%	5,220.43%	24,063	15,670.65%	35,042.45%	35,975		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	024	MAINT OTH	111	201.181%	38.52%	203	237.117%	30,425.75%	237		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	028	TRANSFERS	979	2,220.227%	1,055.211%	12,483	12,616.101%	13,456.94%	17,697		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	030	EQUIPMENT	0	0.0%	0.0%	4,400	80,558.1.831%	92,145.87%	92,145		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	039	TELECOMM	4,938	14,650.297%	6,623.221%	61,216	85,585.140%	82,097.104%	121,674		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	047	OWN FORC	0	0.0%	0.0%	182	0.0%	142.0%	1,000		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	048	CONTRACT	0	40.0%	227.0%	0	753.00%	2,273.33%	2,748		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	068	REMUNERA	0	0.0%	0.0%	750	750.100%	750.100%	1,500		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	070	IN STATE TR	5,296	12,505.236%	5,355.234%	68,479	70,354.103%	69,249.102%	93,111		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	83.0%	100		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	102	CONTRACT	0	8,385.0%	0.0%	42,050	41,726.99%	71,597.58%	91,993		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	103	CONTRACT	1,337	7,427.556%	1,864.398%	9,795	11,621.119%	13,659.85%	15,526		
2016	2016	010	46	CORR046	CORRALL OTHER	4640	DIVISI8302	DISTRICT OFFICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	022	RENTS-LEA	112	89.79%	102.87%	1,120	1,028.92%	1,020.101%	1,344		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	023	HEAT ELEC	3,546	2,885.81%	4,713.61%	32,284	33,384.103%	42,960.28%	44,755		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	024	MAINT OTH	0	0.0%	0.0%	1,269	1,000.73%	1,000.100%	1,000		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	030	EQUIPMENT	0	1.0%	4.234.0%	0	0.0%	3,854.110%	4,625		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	039	TELECOMM	20	20.101%	20.103%	201	204.101%	199.102%	250		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	047	OWN FORC	0	0.0%	1.448	1,881.130%	461.408%	1,881			
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	048	CONTRACT	166	42.25%	204.20%	5,111	6,349.124%	6,267.101%	6,517		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	070	IN STATE TR	214	271.126%	276.98%	1,859	1,406.76%	2,394.59%	2,769		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	103	CONTRACT	0	0.0%	153.0%	0	1,701.0%	1,533.111%	1,840		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM5172	SHEA FARM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	021	FOOD INSTI	33,982	19,540.58%	29,951.65%	125,393	109,359.87%	110,520.99%	147,313		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	024	MAINT OTH	0	0.0%	22.0%	0	264.0%	220.120%	264		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	030	EQUIPMENT	0	0.0%	281.0%	0	0.0%	2,806.0%	3,367		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	039	TELECOMM	3,020	5,152.171%	7,843.66%	4,237	8,861.209%	11,006.81%	11,542		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	048	CONTRACT	0	40.0%	10.400%	0	40.0%	100.40%	120		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	068	REMUNERA	388	820.223%	939.87%	3,035	7,745.255%	7,745.100%	7,745		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	070	IN STATE TR	884	935.106%	1,062.98%	4,646	3,180.68%	5,576.0%	6,706		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	103	CONTRACT	0	0.0%	18.0%	0	0.0%	175.0%	210		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM6043	COMMUNITY CORREC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8021	FOOD INSTI	33,440	51,653.154%	30,959.167%	116,502	141,655.122%	107,858.131%	151,149		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8022	RENTS-LEA	0	89.0%	121.74%	0	758.0%	1,208.63%	1,449		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8024	MAINT OTH	0	0.0%	21.0%	0	0.0%	207.0%	248		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8030	EQUIPMENT	0	0.0%	21.0%	0	0.0%	208.0%	250		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8047	OWN FORC	0	0.0%	0.0%	294	0.0%	229.0%	2,219		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8048	CONTRACT	123	40.33%	223.18%	484	1,154.239%	874.132%	5,231		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8068	REMUNERA	7,050	6,519.92%	7,150.91%	72,425	77,216.107%	73,449.105%	91,747		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8070	IN STATE TR	0	67.0%	0.0%	236	75.32%	53.142%	500		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7106	NHSP/M - MINIMUM	S8999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	022	RENTS-LEA	0	89.0%	0.0%	1,732	1,203.69%	1,276.94%	1,524		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	030	EQUIPMENT	0	0.0%	228.0%	0	699.0%	2,278.31%	2,734		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	039	TELECOMM	20	0.0%	15.0%	201	183.91%	152.120%	412		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	047	OWN FORC	0	740.0%	0.0%	26	2,886.1.031%	2,886.5.826%	3,221		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	048	CONTRACT	1,479	82.6%	1,412.8%	4,981	4,719.95%	4,756.96%	5,706		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	070	IN STATE TR	0	0.0%	0.0%	981	0.0%	100.0%	100		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7107	NORTH END HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7874	CALUMET HOUSE	022	RENTS-LEA	178	89.50%	107.83%	2,115	890.42%	1,274.70%	1,524		
2016	2016	010	46	CORR046	CORRALL OTHER	4645	COMM7874	CALUMET HOUSE	0										

2015		010	46	CORR046	CORRALL OTHER	4650	MEDI8234	MEDICAL-DENTAL	103	CONTRACTS	0	48.0%		331.15%	0	469.0%		3,308.14%		3,970
2015		010	46	CORR046	CORRALL OTHER	4650	MEDI8234	MEDICAL-DENTAL	502	PAYMENTS	0	0.0%	0	0.0%	0	0.0%		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8234	MEDICAL-DENTAL	999	FCLG	0	0.0%	0	0.0%	0	0.0%		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	024	MAINT OTH	0	220.0%	0	25.87%	0	220.0%		250.98%		300
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	039	EQUIPMENT	0	0.0%	49.0%	0	0.0%	0.0%		48.0%		585
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	039	TELECOMM	0	0.0%	2.0%	55	0	0.0%		4.8%		283
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	048	CONTRACT	0	0.0%	15.0%	0	0	0.0%		154.0%		185
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	070	IN STATE TR	84	0.0%	123.0%	970	1,809	186%		1,412.128%		1,809
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	103	CONTRACTS	0	16.0%	65.25%	0	16.0%	0		648.2%		777
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8235	RESIDENTIAL TREATN	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	022	RENTS-LEA	61	506.829%	264.192%	996	2,717.273%		4,305.63%		5,922	
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	024	MAINT OTH	0	678.0%	1,351.50%	0	678.0%	0		13.514.5%		16,217
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	030	EQUIPMENT	0	20.9%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	039	TELECOMM	21	20.96%	10.200%	215	203.95%		10.0%	198%		256
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	070	RET PENSIC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	070	IN STATE TR	0	39.0%	31.200%	0	39.0%	0		33.120%		39
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	100	PRESCRIPT	192.899	189.373.98%	221.574.95%	1,855.230	1,972.601.106%		2,131.015.93%		2,562.768	
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	103	CONTRACTS	0	40.0%	36.111%	0	320.0%	0		360.89%		432
2016		010	46	CORR046	CORRALL OTHER	4650	MEDI8236	PHARMACY	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	021	FOOD INSTI	13.045	6.396.49%	13.199.48%	55.733	86.554.155%		56.391.153%		129.421	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	022	RENTS-LEA	368	335.91%	390.86%	241.515	3.593.1%		255.997.1%		258.028	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	023	HEAT ELEC	5,911	5,771.98%	6,552.98%	134.992	121.548.90%		149.630.81%		238.741	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	024	MAINT OTH	719	466.65%	1,302.36%	4,449	5,687.127%		8,006.70%		9,411	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	024	EQUIPMENT	0	0.0%	4.53%	0	5.54%		5,546.85%		6,655	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	039	TELECOMM	1,082	1,044.97%	985.106%	10,206	10,437.102%		9,296.112%		10,893	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	047	OWN FORC	129	65.50%	67.96%	6,440	1,868.29%		3,350.56%		3,346	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	048	CONTRACT	5,223	304.6%	4,550.7%	16,290	14,647.90%		14,191.103%		18,388	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	068	REMUNERA	4,259	4,772.112%	5,349.89%	47.846	52.612.110%		60.097.88%		80,008	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	070	IN STATE TR	635	1,475.232%	895.165%	5,835	6,832.117%		8,223.83%		10,920	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	102	CONTRACTS	0	73.584%	0.0%	606.480	538.944.89%		644.340.84%		865,248	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	103	CONTRACTS	0	571.0%	497.115%	0	5.757.0%		4,966.116%		5,959	
2016		010	46	CORR046	CORRALL OTHER	4660	STAT17111	NHSP/W - PRISON FO	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4670	LAKE18238	LAKES REGION FACIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	021	FOOD INSTI	88,185	37,180.42%	85,545.43%	544.410	599.647.110%		528,111.114%		635,772	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	022	RENTS-LEA	268	548.204%	247.222%	5,215	5,212.100%		4,811.108%		6,788	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	023	HEAT ELEC	261,427	63,945.24%	285,584.22%	847.201	724.255.85%		925.487.78%		1,281,236	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	024	MAINT OTH	377	533.141%	1,209.44%	2,643	1,439.54%		8,469.17%		12,177	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	030	EQUIPMENT	0	12.681.0%	8.023	24.125.301%		58,250.1%		58,250		
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	039	TELECOMM	1,979	1,905.195%	1,390.137%	34.067	33.172.97%		48,399.69%		57,360	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	047	OWN FORC	9,955	7,015.359%	4,691.444%	65,079	49,005.75%		52,545.61%		64,125	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	048	CONTRACT	1,884	8,083.427%	3,993.202%	41,984	90,502.216%		88,653.102%		114,996	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	068	REMUNERA	18,108	17,646.97%	20,016.98%	188.312	191,018.101%		208,157.92%		237,868	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	070	IN STATE TR	5,684	13,152.231%	6,250.210%	71,553	66,787.93%		78,674.85%		98,774	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	102	CONTRACTS	0	3.348.0%	3,348.100%	0	30.043.0%		33,475.90%		40,170	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	103	CONTRACTS	0	1,791.105%	1,714.105%	0	17,029.0%		17,138.99%		20,565	
2016		010	46	CORR046	CORRALL OTHER	4680	BERL18250	BERLIN PRISON (NCF	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	CANTEN OPERATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	CANTEN OPERATION	099	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	VOCATIONAL TRAININ	030	EQUIPMENT	0	0.0%	1,450.0%	0	0.0%	0		14,500.0%		17,400
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	VOCATIONAL TRAININ	103	CONTRACT	5,028	44,148.878%	9,348.472%	142.409	183,150.129%		264,780.69%		369,346	
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	VOCATIONAL TRAININ	533	FOSTER CA	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI17860	VOCATIONAL TRAININ	999	FCLG	0	0.0%	0.0%	0	0.0%	0		0.0%		0
2016		010	46	CORR046	CORRALL OTHER	4690	INSTI18232	PROGRAMS	022	RENTS-LEA	156	156.100%	251.62%	1,560	1,560.100%		2,511.62%		3,216	
2016		010	46	CORR046	CORRALL OTHER	46														

2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3260	CURRICULUM AND ASQ	07	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3271	HIV/HEALTH EDUCAT	010	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3277	21ST CENTURY GRAN	010	PERSONAL	6,749	0.0%	0.0%	105,889	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3277	21ST CENTURY GRAN	010	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3279	MATH/SCIENCE PART	010	PERSONAL	4,338	0.0%	0.0%	44,746	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3279	MATH/SCIENCE PART	010	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 3279	MATH/SCIENCE PART	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6401	INSTRUCTION - STAT	010	PERSONAL	4,157	7,641184%	4,042189%	43,319	47,033109%	42,125112%	52,230	79,185103%	96,963
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6401	INSTRUCTION - STAT	010	PERSONAL	7,031	11,316161%	7,111159%	78,290	81,912105%	79,185103%	96,963	96,963	96,963
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6401	INSTRUCTION - STAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6421	NAEP STATE COORD	010	PERSONAL	5,948	0.0%	0.0%	92,091	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6421	NAEP STATE COORD	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6422	STATE ASSESSMENT	010	PERSONAL	22,668	0.0%	0.0%	265,087	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6422	STATE ASSESSMENT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6422	STATE ASSESSMENT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6424	PUBLIC CHARTER SC	010	PERSONAL	0	0.0%	0.0%	14,048	0.0%	0.0%	71,266	0.0%	71,266
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 6424	PUBLIC CHARTER SC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5620	DIV O 7534	NH SCHOLARS PROG	010	PERSONAL	0	0.0%	4,314	0	0.0%	0.0%	43,143	0.0%	51,772
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5621	ASSE 4967	ASSESSMENT-STATE	010	PERSONAL	0	30,670	0.0%	32,428	95%	308,521	95%	389,130	389,130
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5621	ASSE 4985	NAEP STATE COORD	010	PERSONAL	0	9,101	0.0%	6,498	140%	65,843	0%	64,976	101%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5621	ASSE 4993	STATE ASSESSMENT	010	PERSONAL	0	36,830	0.0%	42,166	87%	318,988	0%	421,663	76%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 2184	SPECIAL EDUCATION	010	PERSONAL	7,926	13,403169%	8,611156%	82,284	90,189110%	89,397101%	110,925	110,925	110,925
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 2184	SPECIAL EDUCATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4107	STATE IMPROVE PLA	010	PERSONAL	2,427	8,342344%	13,43382%	23,707	61,232258%	131,21447%	253,993	253,993	253,993
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4107	STATE IMPROVE PLA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4107	STATE IMPROVE PLA	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4108	STATE DROPOUT GR	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4110	SPECIAL EDUCATION	010	PERSONAL	59,714	102,889172%	82,466125%	606,235	772,429127%	837,22292%	1,043,801	1,043,801	1,043,801
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4110	SPECIAL EDUCATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 4110	SPECIAL EDUCATION	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	014	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 5999	PROJECT AWARE	059	TEMP FULL	0	5,784	0.0%	8,967	65%	54,130	0%	89,672	60%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 8894	SAMHSA (SUBST ABU	010	PERSONAL	0	18,392	0.0%	13,025	141%	67,198	0%	130,249	52%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5625	SPEC 8894	SAMHSA (SUBST ABU	059	TEMP FULL	11,675	6,30554%	17,34136%	108,404	72,03566%	161,020	45%	204,372	107,606
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC1131	SCHOOL IMPROVEM	010	PERSONAL	5,159	11,210217%	7,456150%	53,198	81,606153%	76,894105%	95,534	95,534	95,534
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC1131	SCHOOL IMPROVEM	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC2183	TITLE II PROF DEVEL	010	PERSONAL	7,748	13,077169%	17,734162%	82,719	91,619111%	189,34748%	238,567	238,567	238,567
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC2183	TITLE II PROF DEVEL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3095	DRUG FREE SCHOOL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3261	COMPENSATORY ED	010	PERSONAL	38,792	70,304181%	39,585178%	406,801	487,246120%	415,124117%	514,707	514,707	514,707
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3261	COMPENSATORY ED	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3266	MIGRANT EDUCATION	010	PERSONAL	8,712	14,883171%	8,515175%	90,771	101,447112%	88,713114%	113,238	113,238	113,238
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3266	MIGRANT EDUCATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3274	READING EXCELLEN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3274	READING EXCELLEN	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC3274	READING EXCELLEN	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC5089	TEEN E3 GRANT	059	TEMP FULL	0	0.0%	2,119	0.0%	0.0%	0.0%	21,185	0.0%	25,422
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC6101	TITLE II D	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC6108	E-LEARNING FOR ED	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC6114	BILINGUAL EDUCAT	010	PERSONAL	7,257	10,008138%	10,35197%	56,106	66,681119%	80,02883%	112,121	112,121	112,121
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC6114	BILINGUAL EDUCAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC7538	21ST CENTURY TITL	010	PERSONAL	0	8,316	0.0%	11,519	72%	60,103	0%	115,189	52%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5630	INTEC7540	MATH/SCIENCE PART	010	PERSONAL	0	6,935	0.0%	7,337	95%	51,250	0%	73,365	70%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 4000	PROGRAM SUPPORT	010	PERSONAL	38,193	50,704133%	47,070108%	336,872	409,319122%	415,168	99%	530,144	138,227
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 4000	PROGRAM SUPPORT	017	FT EMPLOY	7,396	11,316153%	8,571129%	78,080	97,893125%	92,447106%	114,340	114,340	114,340
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 4000	PROGRAM SUPPORT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 6156	LONGITUDINAL DATA	010	PERSONAL	16,890	28,033166%	17,394162%	173,222	191,021110%	177,471108%	220,732	220,732	220,732
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 6156	LONGITUDINAL DATA	059	TEMP FULL	0	5,301	0.0%	4,909	108%	29,779	0%	49,092	61%
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 7104	HARRIET L. HUNTRES	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	58,910
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5635	PROG 7104	HARRIET L. HUNTRES	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5640	FOOD3002	PROGRAM SERVICES	010	PERSONAL	24,590	31,463128%	36,59186%	249,746	238,00795%	371,63764%			

2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5655	VOCA6525	VOCATIONAL REHAB	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5660	ADUL6417	INST/SERV/HHS BASI	059	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5660	ADUL7004	ADULT EDUCATION	010	PERSONAL	9,467	19.084%	202%	12,328	155%	167,464	134,852	21%	249,135	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5660	ADUL7004	ADULT EDUCATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1869	CAREER SCHOOL	010	PERSONAL	0	5.132%	0%	7,062	0%	0	35,820	0%	84,740	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1860	VETERANS EDUCATIO	010	PERSONAL	6,615	11,282%	171%	8,336	138%	67,598	73,936	109%	105,988	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1860	VETERANS EDUCATIO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1861	ACCESS CHALLENGE	010	PERSONAL	3,654	0.0%	4,966	0.0%	12,570	8,404	67%	29,496		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1861	ACCESS CHALLENGE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1861	ACCESS CHALLENGE	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH1865	NEW ENGLAND BOAR	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH16777	ADMINISTRATION FE	010	PERSONAL	0	3,872	0%	2,629	147%	0	3,872	0%	31,551	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH18679	HIGHER EDUCATION	010	PERSONAL	4,338	13,784	318%	7,996	172%	45,646	83,436	183%	104,188	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH18679	HIGHER EDUCATION	011	PERSONAL	6,405	9,800	153%	6,554	150%	66,060	70,906	107%	83,973	
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5665	HIGH18679	HIGHER EDUCATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5699	ARRA0806	ARRA - TITLE I PR	T A 059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5699	ARRA0807	ARRA ED TECH STAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5699	ARRA0810	EDUC FOR DISADVAN	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSO	5699	ARRA0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS			984,123	1,582,889	161%	1,398,883	113%	10,041,552	11,568,778	115%	17,504,755		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5605	OFFIC6002	BUSINESS MANAGEM	050	PERSONAL	0	-4,571	0%	0	-5,713,950%	0	12,907	0%	11,155,047%	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5620	DIV O 3271	HIV/HEALTH EDUCAT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5620	DIV O 5067	ADVANCED ASSESSM	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5620	DIV O 6422	STATE ASSESSMENT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5620	DIV O 6424	PUBLIC CHARTER S	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5625	SPEC4110	SPECIAL EDUCATION	050	PERSONAL	4,187	13,380	320%	21,144	63%	59,834	113,205	189%	160,407	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5625	SPEC5999	PROJECT AWARE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5625	SPEC7019	CEEDAR GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	33,333	0%	40,000	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5625	SPEC8894	SAMHSA (SUBST ABU	050	PERSONAL	3,133	0.0%	12,324	0.0%	3,133	29,691	954%	43,133		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5630	INTEC2183	TITLE II PROF DEVEL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5630	INTEC3095	DRUG FREE SCHOOL	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5630	INTEC3261	COMPENSATORY EDU	050	PERSONAL	3,009	4,076	135%	5,610	73%	11,753	30,054	256%	42,199	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5630	INTEC3266	MIGRANT EDUCATION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5630	INTEC3274	READING EXCELLEN	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5635	PROG4000	PROGRAM SUPPORT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5635	PROG6145	COMMON CORE DATA	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5635	PROG6156	LONGITUDINAL DATA	050	PERSONAL	7,147	49,684	695%	14,115	352%	80,422	64,678	80%	169,827	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5640	FOOD3002	PROGRAM SERVICES	050	PERSONAL	2,431	0.0%	4,886	0.0%	26,774	21,621	81%	66,024		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5640	FOOD3004	SCHOOL NUTRITION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5645	CERT16204	EDUCATION CREDEN	050	PERSONAL	823	-39,115	-4,752%	1,175	-3,330%	17,239	40,870	237%	101,886	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5650	CARE2996	CAREER SCHOOL LI	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5650	CARE4095	YOUTH TITLE I	050	PERSONAL	968	1,337	138%	3,409	39%	8,128	10,367	128%	39,242	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5650	CARE6031	APPRENTICESHIP TR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	500		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5650	CARE6032	VOCATIONAL EDUC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	4,000		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4020	FIELD PROGRAMS-M	050	PERSONAL	5,866	10,695	182%	14,556	148%	61,376	89,782	148%	191,271	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4040	DISABILITY DETERM	050	PERSONAL	0	0.0%	0.0%	0	192	0	0.0%	63,808		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4050	SOCIAL SECURITY TR	050	PERSONAL	2,987	0.0%	4,967	0.0%	30,854	13,798	45%	63,166		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4080	PROGRAM ADMINIST	050	PERSONAL	0	0.0%	0.0%	0	2,052	0	20,524	0%	24,629	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4092	INDEPENDENT SERV	050	PERSONAL	1,836	2,757	150%	2,099	131%	19,369	21,640	112%	27,393	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA4097	TANF	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5655	VOCA6485	INDEPENDENT SERV	050	PERSONAL	0	0.0%	0.0%	0	924	0.0%	2,844	0%	21,500	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5660	ADUL6417	INST/SERV/HHS BASI	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5660	ADUL7004	ADULT EDUCATION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5665	HIGH1869	CAREER SCHOOL	050	PERSONAL	0	0.0%	0.0%	0	250	0.0%	2,500	0%	3,000	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5665	HIGH1860	VETERANS EDUCATIO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5665	HIGH1868	CLOSED SCHOOL TR	050	PERSONAL	1,768	0.0%	132	0.0%	18,270	0.0%	1,366	0%	1,664	
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5665	HIGH16777	ADMINISTRATION FE	050	PERSONAL	0	0.0%	2,038	0.0%	0	18,517	0%	20,384	91%	24,461
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5699	ARRA0806	ARRA - TITLE I PR	T A 050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5699	ARRA0807	ARRA ED TECH STAT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP	5699	ARRA0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/PART TIME TEMP PERSONNEL	TOTALS	CATEGORY TOTALS			34,154	38,244	112%	92,471	41%	338,264	467,330	138%	1,088,111		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5600	OFFIC6014	AUDIT REVIEW - TECH	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5620	DIV O 3260	CURRICULUM AND AS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5620	DIV O 3277	21ST CENTURY GRAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5620	DIV O 3279	MATH/SCIENCE PAR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5620	DIV O 6422	STATE ASSESSMENT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5625	SPEC4110	SPECIAL EDUCATION	018	OVERTIME	0	0.0%	192	0.0%	0	0.0%	1,923	0%	2,308	
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5625	SPEC5999	PROJECT AWARE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5630	INTEC2183	TITLE II PROF DEVEL	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5630	INTEC3095	DRUG FREE SCHOOL	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5630	INTEC3261	COMPENSATORY EDU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	2016	010	56	EDUC056	EDUC/OVERTIME TOTAL	5630	INTEC3266	MIGRANT EDUCATION	018	OVERTIME	0	0.0%	0.0%	0						

2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 4112	SCHOOL BASED SERV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 5067	ADVANCED ASSESSM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 5406	PARENTS AS TEACHE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 6013	ROBERT C BYRD SCH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 6401	INSTRUCTION - STAT	060	BENEFITS	3,988	6,341.159%	4,087.155%	42,951.103%	45,196.105%	44,020.100%	53,357.100%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 6421	NAEP STATE COORDI	060	BENEFITS	3,368	0.0%	0.0%	51,337.00%	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 6422	STATE ASSESSMENT	060	BENEFITS	10,600	0.0%	0.0%	117,242.00%	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 6424	PUBLIC CHARTER SCH	060	BENEFITS	0	0.0%	0.0%	12,455.00%	0.0%	38,945.00%	38,945.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5620	DIV O 7534	NH SCHOLARS PROG	060	BENEFITS	0	0.0%	2,199.00%	0	0.0%	21,994.00%	26,393.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5621	ASSE 4967	ASSESSMENT-STAT	060	BENEFITS	0	14,515.00%	17,100.85%	0	114,721.00%	170,998.67%	205,198.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5621	ASSE 4985	NAEP STATE COORD	060	BENEFITS	0	4,059.00%	3,760.108%	0	33,909.00%	45,122.00%	61,965.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5621	ASSE 4993	STATE ASSESSMENT	060	BENEFITS	0	14,976.00%	23,394.64%	0	134,263.00%	233,936.57%	280,723.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 2184	SPECIAL EDUCATION	060	BENEFITS	3,350	5,273.157%	4,877.108%	35,076.00%	37,381.107%	51,061.73%	61,965.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 4107	STATE IMPROVE PLAN	060	BENEFITS	2,398	4,058.169%	18,389.122%	11,776.00%	28,867.245%	90,308.32%	141,503.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 4108	STATE DEVELOP PLAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	SPEC 4110	SPECIAL EDUCATION	060	BENEFITS	26,859	51,365.191%	48,133.107%	291,077.00%	370,875.127%	521,626.71%	630,667.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 5999	PROJECT AWARE	060	BENEFITS	0	2,730.00%	4,867.56%	0	29,837.00%	48,666.61%	58,399.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 7019	CEDAR GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	3,333.00%	4,000.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5625	SPEC 8894	SAMHSA (SUBST ABU	060	BENEFITS	7,552	12,382.164%	13,008.95%	68,995.00%	84,466.122%	118,839.71%	148,652.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 1131	SCHOOL IMPROVEME	060	BENEFITS	3,203	4,478.140%	4,149.108%	33,695.00%	32,904.98%	43,296.00%	53,296.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 2183	TITLE II PROF DEVEL	060	BENEFITS	3,902	6,141.157%	9,910.62%	41,112.00%	44,026.107%	104,406.42%	127,873.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3095	DRUG FREE SCHOOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3261	COMPENSATORY EDU	060	BENEFITS	20,736	35,629.172%	22,178.161%	198,880.00%	251,006.126%	212,705.118%	264,155.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3265	INNOVATIVE INSTRU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3266	MIGRANT EDUCATION	060	BENEFITS	5,553	8,612.155%	6,337.136%	57,723.00%	61,727.107%	65,871.94%	81,202.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3267	EVEN START	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3268	MIGRANT EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3270	HOMELESS EDUCATIO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3274	READING EXCELLEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 3278	RURAL AND LOW INC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEC 5089	TEEN E3 GRANT	060	BENEFITS	0	0.0%	1,428.00%	0	0.0%	14,281.00%	17,137.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEG 6101	TITLE II D	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEG 6108	E-LEARNING FOR EDU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEG 6114	BILINGUAL EDUCATIO	060	BENEFITS	5,277	8,542.162%	7,978.107%	36,696.00%	55,042.150%	55,483.99%	74,910.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEG 7538	21ST CENTURY LEA	060	BENEFITS	0	3,882.00%	5,193.75%	0	27,756.00%	51,926.53%	62,311.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5630	INTEG 7540	MATH/SCIENCE PAR	060	BENEFITS	0	2,306.00%	3,668.00%	0	16,775.00%	36,515.46%	43,818.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 2168	TEACHERS COMPETE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 4000	PROGRAM SUPPORT	060	BENEFITS	18,987	28,516.150%	23,596.121%	169,331.00%	199,321.118%	210,432.96%	263,638.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 6029	DRUG FREE SCHOOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 6050	NH BUILDING AUTHO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 6145	COMMON CORE DATA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 6156	LONGITUDINAL DATA	060	BENEFITS	9,088	18,035.198%	12,625.143%	95,195.00%	103,819.109%	132,247.79%	159,553.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 7104	HARRIET L. LUNYESEY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5635	PROG 7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5640	FOOD 3002	PROGRAM SERVICES	060	BENEFITS	15,243	20,950.137%	25,359.83%	157,998.00%	151,427.96%	262,857.58%	321,863.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5640	FOOD 3004	SCHOOL NUTRITION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5640	FOOD 3941	SUMMER FOOD SERV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5640	FOOD 3949	CHILD AND ADULT FC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5645	CERT 6094	DRIVER EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5645	CERT 6104	TROOPS TO TEACHE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5645	CERT 6105	DRIVER ED TEACHER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5645	CERT 6204	EDUCATION CREDE	060	BENEFITS	10,248	16,461.161%	21,105.78%	112,315.00%	159,344.142%	231,308.69%	296,898.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 2996	CAREER SCHOOL LIC	060	BENEFITS	1,208	0.0%	0.0%	17,936.00%	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 4082	CAREER TECH - ADU	060	BENEFITS	2,547	3,928.154%	2,660.148%	26,284.00%	27,959.106%	27,451.102%	33,550.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 4085	YOUTH TITLE I	060	BENEFITS	3,340	5,157.154%	8,040.108%	35,298.00%	37,388.108%	84,978.44%	103,766.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6030	VOCATIONAL EDUCAT	060	BENEFITS	11,026	14,582.132%	14,336.102%	87,793.00%	110,458.126%	114,088.97%	146,919.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6031	APPRENTICESHIP TR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	33.00%	39.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6032	VOCATIONAL EDUCAT	060	BENEFITS	8,051	8,130.101%	19,437.42%	84,371.00%	68,879.82%	203,689.34%	244,595.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6034	WORKFORCE INVES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6039	ACADEMIC PERFORM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5650	CARE 6041	HIGH SCHOOL VISION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4020	FIELD PROGRAMS-M	060	BENEFITS	113,047	188,668.167%	179,991.105%	1,205,787.00%	1,350,794.112%	1,919,830.70%	2,339,174.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4029	ST SUPPORTED EMP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4030	BLND PROGRAM-STA	060	BENEFITS	5,358	5,863.109%	5,587.105%	55,796.00%	56,785.102%	58,187.98%	70,711.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4031	BLINDING STANDARDS	060	BENEFITS	10,535	12,034.114%	12,463.09%	107,830.00%	84,938.73%	127,566.67%	153,709.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4033	BLND PROGRAM-FED	060	BENEFITS	8,685	13,589.157%	9,954.136%	90,254.00%	96,346.107%	104,095.83%	126,772.00%	0
2016	010	010	56	EDUC056	EDUC.BENEFITS TOTALS	5655	VOCA 4038	SELF EMPLOYMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010																	

2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC2183	TITLE II PROF DEVEL	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3095	DRUG FREE SCHOOL	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3261	COMPENSATORY EDU	046	CONSULTA	0	0.0%	83.0%	0	0.0%	0.0%	833.0%	1,000	1,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3266	MIGRANT EDUCATION	046	CONSULTA	0	0.0%	417.0%	0	0.0%	0.0%	4,167.0%	5,000	5,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3267	EVEN START	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3268	MIGRANT EDUCATION	046	CONSULTA	0	0.0%	417.0%	0	0.0%	0.0%	4,167.0%	5,000	5,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3270	HOMELESS EDUCATIO	046	CONSULTA	0	0.0%	8.0%	0	0.0%	0.0%	83.0%	100	100
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC3274	READING EXCELLEN	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEG6114	BILINGUAL EDUCATIO	046	CONSULTA	0	0.0%	867.0%	0	0.0%	0.0%	8,671.0%	10,405	10,405
2016	010	56	EDUC056	EDUC CONSULTANTS TC5630	INTEC7538	21ST CENTURY TITL	046	CONSULTA	0	0.0%	500.0%	0	0.0%	0.0%	4,998.0%	5,998	5,998
2016	010	56	EDUC056	EDUC CONSULTANTS TC5635	PROG2168	TEACHERS COMPETE	046	CONSULTA	0	0.0%	0.0%	20,648	6,300.31%	0.0%	56,230.11%	80,910	80,910
2016	010	56	EDUC056	EDUC CONSULTANTS TC5635	PROG4000	PROGRAM SUPPORT	046	CONSULTA	0	0.0%	0.0%	1,680	800.48%	0.0%	4,807.17%	11,901	11,901
2016	010	56	EDUC056	EDUC CONSULTANTS TC5635	PROG6145	COMMON CORE DATA	046	CONSULTA	0	0.0%	3,333.0%	0	0.0%	0.0%	33,333.0%	40,000	40,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5635	PROG6156	LONGITUDINAL DATA	046	CONSULTA	23,952	13,671.57%	37,669.36%	427,578	487,272.114%	0.0%	672,469.72%	725,059	725,059
2016	010	56	EDUC056	EDUC CONSULTANTS TC5640	FOOD3002	PROGRAM SERVICES	046	CONSULTA	0	0.0%	0.0%	5,500	0.0%	0.0%	39,500.0%	39,500	39,500
2016	010	56	EDUC056	EDUC CONSULTANTS TC5640	FOOD3004	SCHOOL NUTRITIO	046	CONSULTA	0	0.0%	833.0%	0	0.0%	0.0%	8,333.0%	10,000	10,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5640	FOOD3941	SUMMER FOOD SERV	046	CONSULTA	0	0.0%	583.0%	0	0.0%	0.0%	5,833.0%	7,000	7,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5640	FOOD3949	CHILD AND ADULT FC	046	CONSULTA	0	0.0%	833.0%	0	0.0%	0.0%	8,333.0%	10,000	10,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5645	CERT16104	TROOPS TO TEACHE	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5645	CERT16105	DRIVER ED TEACHER	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5645	CERT16204	EDUCATION CREDEN	046	CONSULTA	0	17,563.0%	0.0%	5,700	47,538.834%	0.0%	52,608.90%	134,750	134,750
2016	010	56	EDUC056	EDUC CONSULTANTS TC5650	CARE2996	CAREER SCHOOL LIQ	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5650	CARE6032	VOCATIONAL EDUC	046	CONSULTA	0	0.0%	0.0%	4,050	0.0%	0.0%	30,950.0%	30,950	30,950
2016	010	56	EDUC056	EDUC CONSULTANTS TC5650	CARE6034	WORKFORCE INVEST	046	CONSULTA	0	0.0%	417.0%	0	0.0%	0.0%	4,167.0%	5,000	5,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5650	CARE6039	ACADEMIC PERFOR	046	CONSULTA	0	0.0%	1,667.0%	0	0.0%	0.0%	16,667.0%	20,000	20,000
2016	010	56	EDUC056	EDUC CONSULTANTS TC5655	VOCA4020	FIELD PROGRAMS-M	046	CONSULTA	400	29,645.0%	0.0%	1,170	645.55%	0.0%	86,721.1%	134,532	134,532
2016	010	56	EDUC056	EDUC CONSULTANTS TC5655	VOCA4031	VENDING STANDS	046	CONSULTA	0	0.0%	0.0%	270	0.0%	0.0%	5,030.0%	5,030	5,030
2016	010	56	EDUC056	EDUC CONSULTANTS TC5655	VOCA4040	DISABILITY DETERM	046	CONSULTA	70,422	60,972.87%	143,113.43%	668,280	545,323.82%	0.0%	1,358,083.40%	1,608,497	1,608,497
2016	010	56	EDUC056	EDUC CONSULTANTS TC5655	VOCA4097	TANF	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5655	VOCA4131	INTERPRETER CERTI	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5660	ADUL7004	ADULT EDUCATION	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5665	HIGH1859	CAREER SCHOOL LIQ	046	CONSULTA	0	0.0%	83.0%	0	0.0%	0.0%	834.0%	1,001	1,001
2016	010	56	EDUC056	EDUC CONSULTANTS TC5665	HIGH6777	ADMINISTRATION FE	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5699	ARRA0806	ARRA - TITLE I PRT A	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5699	ARRA0807	ARRA ED TECH STATE	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TC5699	ARRA0810	EDUC FOR DISADVANT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CONSULTANTS TOTALS		CATEGORY TOTALS			101,701	96,155.96%	249,258.39%	1,220,526	1,129,565.93%	0.0%	2,667,645.42%	3,174,247	3,174,247
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC0005	UNRESTRICTED INCCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC1136	ENHANCED ASSESSM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC3272	CHRISTA MCAULIFFE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC3280	TEACHER QUALITY E	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC4109	STATE PERSONNEL D	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC4133	COMP SCHOOL REFCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC4134	LITERACY INITIATIVES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC6001	COMMISSIONER	020	CURRENT E	2,584	1,568.61%	2,568.61%	8,098	8,365.103%	0.0%	8,049.04%	9,750	9,750
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC6014	AUDIT REVIEW - TECH	020	CURRENT E	0	0.0%	46.0%	37	1,571.417%	0.0%	1,923.82%	2,780	2,780
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC6165	UNEMPLOYED CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC6425	ENHANCED ASSESSM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC7550	ADEQUATE EDUCATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC8062	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC2022	GOVERNANCE AND S	020	CURRENT E	1,180	88.7%	1,373.6%	3,647	5,422.149%	0.0%	4,244.128%	7,200	7,200
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC4132	TEACHER OF THE YE	020	CURRENT E	0	0.0%	0.0%	770	200.26%	0.0%	2,910.7%	2,910	2,910
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC4275	OIT STATE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC6002	BUSINESS MANAGEM	020	CURRENT E	801	517.65%	614.63%	3,859	6,230.161%	0.0%	3,930.159%	8,690	8,690
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC6003	DEPUTY COMMISSION	020	CURRENT E	891	20.2%	846.3%	6,888	5,064.74%	0.0%	4,973.102%	5,064	5,064
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC6018	AUDIT PAYMENTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5605	OFFIC6530	PRINTING REVOLVING	020	CURRENT E	1,327	1,061.80%	2,071.51%	12,209	17,610.144%	0.0%	19,055.92%	20,780	20,780
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5610	FINAN4060	NATIONAL FOREST LA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5610	FINAN6019	OTHER STATE AID	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5615	COUF4101	COURT ORDERED PL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 3260	CURRICULUM AND AS	020	CURRENT E	7,961	0.0%	86.0%	14,384	225.2%	0.0%	155.145%	225	225
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 3271	HIV/HEALTH EDUCATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 3273	ADVANCED PLACEME	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 3277	21ST CENTURY GRAN	020	CURRENT E	101	0.0%	0.0%	679	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 3279	MATH/SCIENCE PART	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 4112	SCHOOL BASED SER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 5067	ADVANCED ASSESSM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 5406	PARENTS AS TEACHE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 6013	ROBERT C. BYRD SCH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 6401	INSTRUCTION - STAT	020	CURRENT E	426	22.5%	169.13%	4,107	1,691.41%	0.0%	1,627.104%	5,547	5,547
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 6421	NAEP STATE COORD	020	CURRENT E	245	0.0%	0.0%	1,496	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 6422	STATE ASSESSMENT	020	CURRENT E	11	0.0%	0.0%	128	0.0%	0.0%	0.0%	0	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 6424	PUBLIC CHARTER SCH	020	CURRENT E	0	0.0%	0.0%	203	0.0%	0.0%	3,591.0%	7,667	7,667
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5620	DIV O 7534	NH SCHOLARS PROG	020	CURRENT E	0	0.0%	1,083.0%	0	0.0%	0.0%	10,833.0%	13,000	13,000
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5621	ASSE4967	ASSESSMENT STATE	020	CURRENT E	0	484.0%	1,500.32%	0	8,000.0%	0.0%	10,000.53%	18,	

	010	56	EDUC056	EDUC CURRENT EXPEN\$5635	PROG8277	HEALTH SURVEYS	020	CURRENT E	0	0.0%	88.0%	0	0.0%	883.0%	1,059
	010	56	EDUC056	EDUC CURRENT EXPEN\$5640	FOOD3002	PROGRAM SERVICES	020	CURRENT E	968	984.102%	2,590.38%	12,271	11,304.92%	32,818.34%	44,821
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5640	FOOD3004	SCHOOL NUTRITION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5640	FOOD3941	SUMMER FOOD SERV	020	CURRENT E	0	0.0%	500.0%	0	0.0%	5,000.0%	6,000
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5640	FOOD3949	CHILD AND ADULT TR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5645	CERT6094	DRIVER EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5645	CERT6104	TROOPS TO TEACHER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5645	CERT6105	DRIVER ED TEACHER	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5645	CERT6204	EDUCATION CREDEN	020	CURRENT E	1,938	2,470.127%	3,716.66%	16,687	21,308.128%	31,988.67%	46,959
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE2996	CAREER SCHOOL LIQ	020	CURRENT E	143	0.0%	0.0%	446	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE2997	TUITION GUARANTEE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE4082	CAREER TECH - ADU	020	CURRENT E	0	0.0%	0.0%	7,330	7,330.100%	7,330.100%	7,330
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE4095	YOUTH TITLE I	020	CURRENT E	30	0.0%	180.0%	2,162	608.28%	12,928.5%	18,475
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6030	VOCATIONAL EDUCA	020	CURRENT E	1,864	2,221.119%	1,735.128%	15,518	11,115.72%	14,441.77%	16,510
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6031	APPRENTICESHIP TR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6032	VOCATIONAL EDUC	020	CURRENT E	1,409	1,642.117%	866.189%	30,292	15,936.53%	18,661.62%	18,831
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6034	WORKFORCE INVEST	020	CURRENT E	0	0.0%	417.0%	0	4.0%	4,167.0%	5,000
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6039	ACADEMIC PERFORM	020	CURRENT E	0	0.0%	0.0%	43	1,6033.689%	5,000.32%	5,000
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5650	CARE6041	HIGH SCHOOL VISION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4020	FIELD PROGRAMS-M	020	CURRENT E	5,684	9,420.166%	25,802.37%	38,864	48,922.126%	176,412.28%	218,399
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4029	ST SUPPORTED EMP	020	CURRENT E	0	0.0%	29.0%	0	0.0%	292.0%	350
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4030	BLIND PROGRAM-STA	020	CURRENT E	0	0.0%	0.0%	6,567	6,567.100%	6,567.100%	6,567
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4031	VENDING STANDS	020	CURRENT E	135	114.84%	1,985.6%	648	1,048.162%	9,529.11%	13,509
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4033	BLIND PROGRAM-FE	020	CURRENT E	13	215%	589.0%	202	107.53%	9,443.1%	9,811
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4038	SELF EMPLOYMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4040	DISABILITY DETERM	020	CURRENT E	433	6,289.454%	808.778%	35,290	41,247.117%	65,935.63%	87,559
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4050	SOCIAL SECURITY TR	020	CURRENT E	0	0.0%	0.0%	1,326	1,096.83%	12,204.9%	13,350
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4080	PROGRAM ADMINIST	020	CURRENT E	2,608	2,375.91%	12,667.19%	19,357	14,743.76%	94,030.16%	104,221
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4081	IN-SERVICE TRAINING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4092	INDEPENDENT SERV	020	CURRENT E	18	20.113%	99.20%	209	284.135%	1,172.24%	1,500
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4097	TANF	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA4131	INTERPRETER CERT	020	CURRENT E	0	0.0%	58.0%	0	0.0%	583.0%	700
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA6210	JOHN NESMITH FUND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA6485	INDEPENDENT SERV	020	CURRENT E	21	0.0%	84.0%	209	0.0%	833.0%	1,000
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA6520	VENDING STANDS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5655	VOCA6525	VOCATIONAL REHA	020	CURRENT E	0	0.0%	902.0%	902	902.100%	902.100%	902
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5660	ADUL6417	INST/SERV/VHS BAS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5660	ADUL7004	ADULT EDUCATION	020	CURRENT E	405	775.191%	1,661.47%	5,652	7,799.138%	23,200.34%	27,019
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1859	CAREER SCHOOL LI	020	CURRENT E	0	22.0%	377.6%	0	2,104.0%	3,774.56%	4,529
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1860	VETERANS EDUCATIO	020	CURRENT E	85	171.202%	442.39%	942	3,796.403%	4,917.77%	5,671
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1861	ACCESS CHALLENGE	020	CURRENT E	113	0.0%	3.0%	310	10.3%	7,132%	10
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1863	PAUL DOUGLAS SCH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1864	SCHOLARSHIPS FOR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1865	NEW ENGLAND BOAR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH1868	CLOSED SCHOOL TR	020	CURRENT E	139	0.0%	383.0%	1,249	0.0%	3,433.0%	3,851
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH6777	HIGH EDUCATION FE	020	CURRENT E	790	568.72%	3,962.22%	1,350	3,006.222%	6,846.148%	6,960
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5665	HIGH6879	ADMINISTRATION	020	CURRENT E	201	378.188%	556.68%	676	1,588.235%	1,871.85%	2,961
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0807	ARRA ED TECH STAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0810	EDUC FOR DISADVAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0811	ARRA - EDUCATION F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0814	ARRA - PRT B SEC 61	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0815	ARRA - PRT B SEC 61	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0822	ARRA - FOOD & NUTR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ARRA0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPEN\$5699	ERP 67874	ACTIVITY ACCT ACY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	56	EDUC056	EDUC CURRENT EXPEN\$5600	OFFIC7550	ADEQUATE EDUCATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC CURRENT EXPENSE TOTALS		CATEGORY TOTALS			38,369	45,813.119%	108,290.42%	330,268	354,592.107%	963,712.37%	1,150,532
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC0812	FEDERAL ED JOBS A	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC0812	FEDERAL ED JOBS A	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3272	CHRISTA MCAULIFFE	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3272	CHRISTA MCAULIFFE	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3272	CHRISTA MCAULIFFE	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3272	CHRISTA MCAULIFFE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3272	CHRISTA MCAULIFFE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC3280	TEACHER QUALITY E	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC4109	STATE PERSONNEL E	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC4133	COMP SCHOOL REF	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC4133	COMP SCHOOL REF	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC4134	LITERACY INITIATIVES	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	026	ORGANIZAT	0	0.0%	0.0%	40,000	40,000.100%	40,000.100%	40,000
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	028	TRANSFERS	19,455	10,069.52%	19,589.51%	88,022	80,505.91%	88,629.91%	123,953
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	029	INTRA-AGEN	0	0.0%	0.0%	389	362.93%	451.80%	2,000
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	039	TELECOMM	251	270.108%	153.177%	4,927	2,664.54%	2,998.89%	3,900
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	049	TRANSFER	0	0.0%	0.0%	9,250	9,250.100%	9,250.100%	9,250
2016	010	56	EDUC056	EDUC ALL OTHER	5600 OFFIC6001	COMMISSIONER	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	

2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G16	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G18	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G23	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G24	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G25	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G28	ADEQ EDU AI	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	G27	ED JOBS FL	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7999	DEFAULT ACCOUNTING	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC7999	DEFAULT ACCOUNTING	GWA	GW EXPENI	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC8062	WORKERS COMPENS	062	WORKERS I	1,658	250	15%	1,529	16%	10,353	13,287	128%	9,551	139%	13,287	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5600	OFFIC8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	039	TELECOMM	295	238	81%	360	66%	1,166	1,889	162%	1,427	132%	1,900	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	070	IN STATE TR	0	23	0%	21	109%	0	250	0%	208	120%	250	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	230	INTERPRET	0	0	0%	119	0%	0	0%	1,188	0%	1,425	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	235	TRANSCRIP	187	0	0%	329	0%	2,153	210	10%	3,586	8%	3,960	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC2022	GOVERNANCE AND S	067	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4132	TEACHER OF THE YE	067	TRAINING O	1,872	0	0%	11,779	0%	1,872	2,318	124%	11,779	20%	11,779	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4132	TEACHER OF THE YE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0	416		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4132	TEACHER OF THE YE	073	GRANTS NC	0	0	0%	0	0%	3,300	134	4%	9,346	1%	16,186	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4132	TEACHER OF THE YE	080	OUT OF STA	0	0	0%	0	0%	911	378	41%	1,847	20%	2,679	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4275	OIT STATE	027	TRANSFERS	91,576	53,339	58%	100,188	53%	421,772	320,399	76%	461,433	69%	627,918	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4275	OIT STATE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	022	RENTS-LEA	0	0	5	0%	0	0	0%	35	0%	83	14%	100	0
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	029	INTRA-AGEN	0	0	0%	0	0%	361	1,038	287%	359	269%	1,850	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	030	EQUIPMENT	0	0	0%	167	0%	0	0%	0	1,667	0%	2,000	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	035	SHARED SE	0	0	0%	0	0%	39,046	26,825	69%	79,921	34%	98,302	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	1	0%	1	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	039	TELECOMM	248	385	155%	372	103%	4,113	2,911	71%	6,177	47%	7,700	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	1	0%	1	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	070	IN STATE TR	0	0	0%	0	0%	70	197	283%	400	49%	400	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	029	INTRA-AGEN	0	0	0%	0	0%	1,500	1,747	116%	2,300	76%	2,300	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	030	EQUIPMENT	0	640	0%	167	384%	0	640	0%	1,667	38%	2,000	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	039	TELECOMM	240	350	146%	188	187%	3,312	2,651	80%	2,591	102%	3,300	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	066	EMPLOYEE	0	0	0%	0	0%	0	1,000	0%	0	0%	1,000	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	070	IN STATE TR	0	272	0%	0	0%	130	416	32%	1,000	49%	1,000	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	080	OUT OF STA	0	0	0%	46	0%	0	420	0%	458	92%	550	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6018	AUDIT PAYMENTS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6530	PRINTING REVOLVING	022	RENTS-LEA	1,272	1,090	86%	2,186	50%	17,760	9,922	56%	30,519	33%	38,049	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6530	PRINTING REVOLVING	024	MAINT OTH	0	255	0%	42	612%	0	255	0%	417	61%	500	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6530	PRINTING REVOLVING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6530	PRINTING REVOLVING	039	TELECOMM	19	17	91%	44	39%	179	170	95%	417	41%	500	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5605	OFFIC6530	PRINTING REVOLVING	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5610	FINAN4060	NATIONAL FOREST LA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0	0%	94	0	
2016	2016	010	010	56	EDUC056	EDUC ALL OTHER	5610	FINAN4060	NATIONAL FOREST LA	072	GRANTS FE	0	0	0%	0	0%	0	56,547	0%	0				

2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	028	TRANSFERS	2,993	0.0%	0.0%	0.0%	13,180	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	029	INTRA-AGEN	0	0.0%	0.0%	0.0%	3,211	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	030	EQUIPMENT	0	0.0%	0.0%	0.0%	346	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	039	TELECOMM	259	0.0%	0.0%	0.0%	3,132	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	040	INDIRECT C	0	0.0%	0.0%	0.0%	-5,192	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	041	AUDIT FUND	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	042	ADDITIONAL	6,043	0.0%	0.0%	0.0%	21,341	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	057	BOOKS PER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	066	EMPLOYEE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	067	TRAINING O	0	0.0%	0.0%	0.0%	600	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	070	IN STATE TR	0	0.0%	0.0%	0.0%	105	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	072	GRANTS FE	22,622	0.0%	0.0%	0.0%	22,892	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	080	OUT OF STA	604	0.0%	18.0%	0.0%	6,010	0.0%	183.0%	0.0%	345
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	102	CONTRACTS	36,338	0.0%	30,943.0%	1,575.605	1,576,107.100%	0.0%	1,341,705.117%	0.0%	1,630,221
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6422	STATE ASSESSMENT	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	026	ORGANIZAT	0	0.0%	125.0%	0.0%	0	0.0%	1,250.0%	0.0%	1,500
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	027	TRANSFERS	0	0.0%	622.0%	0.0%	0	0.0%	6,216.0%	0.0%	7,459
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	028	TRANSFERS	0	0.0%	446.0%	0.0%	0	0.0%	4,463.0%	0.0%	5,355
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	029	INTRA-AGEN	0	0.0%	0.0%	0.0%	2,409	0.0%	4,437.0%	0.0%	7,048
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	030	EQUIPMENT	0	0.0%	246.0%	0.0%	0	0.0%	2,458.0%	0.0%	2,950
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	039	TELECOMM	0	0.0%	0.0%	0.0%	351	0.0%	2,099.0%	0.0%	2,099
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	040	INDIRECT C	0	0.0%	0.0%	0.0%	2,177	58.3%	26,487.0%	0.0%	30,573
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	041	AUDIT FUND	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	3,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	042	ADDITIONAL	-31	0.0%	-4,049.0%	1,229	0.0%	15,992.0%	0.0%	15,992	
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	066	EMPLOYEE	0	0.0%	42.0%	0.0%	0	0.0%	417.0%	0.0%	500
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	070	IN STATE TR	0	148.0%	0.0%	0.0%	377	377.100%	5,213.7%	0.0%	5,595
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	072	GRANTS FE	141,245	110.35378%	223,457.49%	1,624,940	931,498.57%	2,570,737.36%	0.0%	3,186,097	
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	080	OUT OF STA	1,670	2,339.140%	3,506.67%	3,710	2,861.77%	7,790.37%	0.0%	7,790	
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 6424	PUBLIC CHARTER SC	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	029	INTRA-AGEN	0	0.0%	250.0%	0.0%	0	0.0%	2,500.0%	0.0%	3,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	039	TELECOMM	0	0.0%	167.0%	0.0%	0	0.0%	1,667.0%	0.0%	2,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	066	EMPLOYEE	0	0.0%	83.0%	0.0%	0	0.0%	833.0%	0.0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	067	TRAINING O	0	0.0%	2,167.0%	0.0%	0	0.0%	21,667.0%	0.0%	26,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	070	IN STATE TR	0	0.0%	583.0%	0.0%	0	0.0%	5,833.0%	0.0%	7,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	080	OUT OF STA	0	0.0%	83.0%	0.0%	0	0.0%	833.0%	0.0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5620	DIV O 7534	NH SCHOLARS PROG	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	026	ORGANIZAT	0	325.0%	0.0%	0.0%	10,677.0%	0.0%	9,167.116%	0.0%	11,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	029	INTRA-AGEN	0	0.0%	83.0%	0.0%	0	1,000.0%	833.120%	0.0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	039	TELECOMM	0	666.0%	667.100%	0	4,869.0%	6,667.73%	8,000.0%	0.0%	8,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	064	RET PENSIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	067	TRAINING O	0	0.0%	208.0%	0.0%	0	0.0%	2,083.0%	0.0%	2,500
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	070	IN STATE TR	0	260.0%	833.31%	0	5,281.0%	8,333.53%	10,000.0%	0.0%	10,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	102	CONTRACTS	0	0.0%	583.0%	0.0%	0	1,890.0%	5,833.0%	0.0%	7,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	612	STATE TEST	0	1,374.9330%	187,500.733%	0	1,979.338.0%	1,875,000.106%	2,250,000.0%	0.0%	2,250,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4967	ASSESSMENT-STATE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4971	ADVANCED PLACEMENT	041	AUDIT FUND	0	0.0%	3.0%	0.0%	0	0.0%	25.0%	0.0%	30
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4971	ADVANCED PLACEMENT	072	GRANTS FE	0	0.0%	3,708.0%	0.0%	0	22,140.0%	37,080.60%	0.0%	44,496
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4971	ADVANCED PLACEMENT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	026	ORGANIZAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	038	TECHNOLOI	0	0.0%	167.0%	0.0%	0	342.0%	1,667.21%	0.0%	2,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	039	TELECOMM	0	0.0%	250.0%	0.0%	0	0.0%	2,500.0%	0.0%	3,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	040	INDIRECT C	0	2.0%	779.0%	0.0%	0	13.0%	7,792.0%	0.0%	9,350
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	042	ADDITIONAL	0	0.0%	434.0%	0.0%	0	0.0%	4,339.0%	0.0%	5,200
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	068	REMUNERA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	070	IN STATE TR	0	0.0%	292.0%	0.0%	0	22.0%	2,917.1%	0.0%	3,500
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	073	GRANTS NC	0	2,250.0%	6,250.36%	0	17,670.0%	62,500.28%	75,000.0%	0.0%	75,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	080	OUT OF STA	0	0.0%	250.0%	0.0%	0	0.0%	2,500.0%	0.0%	3,000
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4980	E-LEARNING FOR ED	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	027	TRANSFERS	0	743.0%	1,036.72%	0	3,286.0%	10,358.32%	12,429.0%	0.0%	12,429
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	028	TRANSFERS	0	360.0%	417.86%	0	2,875.0%	4,166.69%	4,999.0%	0.0%	4,999
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	029	INTRA-AGEN	0	0.0%	8.0%	0.0%	0	0.0%	83.0%	0.0%	100
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	030	EQUIPMENT	0	0.0%	79.0%	0.0%	0	515.0%	791.65%	0.0%	99
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	039	TELECOMM	0	378.0%	338.112%	0	2,316.0%	3,375.0%	4,050.0%	0.0%	4,050
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	040	INDIRECT C	0	-7,700.0%	1,941.397%	0	7,973.0%	19,408.41%	23,289.0%	0.0%	23,289
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	041	AUDIT FUND	0	0.0%	29.0%	0.0%	0	0.0%	292.0%	0.0%	350
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	042	ADDITIONAL	0	1,494.0%	861.173%	0	4,687.0%	8,613.54%	10,336.0%	0.0%	10,336
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	064	RET PENSIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	070	IN STATE TR	0	0.0%	113.0%	0.0%	0	51.0%	1,125.5%	0.0%	1,350
2016	010	56	EDUC056	EDUC ALL OTHER	5621	ASSE 4985	NAEP STATE COORD	080	OUT OF STA	0	2,780.0%	917.303%	0	9,496.0%	9,167.104%	11,000.0%	0.0%	11,000
2																		

2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	029	INTRA-AGEN	0	0.0%	0.0%	445	358.80%	851.42%	2,433
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	030	EQUIPMENT	0	66.0%	755.9%	0	2,519.0%	7,548.33%	9,058
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	039	TELECOMM	163	120.74%	972.12%	1,163	1,738.149%	6,950.25%	9,567
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	040	INDIRECT C	0	70.70%	0.0%	332	7,655.2,305%	3,668.209%	49,550
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	2,230
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	042	ADDITIONAL	659	639.97%	12,157.8%	1,207	1,938.161%	22,272.9%	35,992
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	066	EMPLOYEE	0	0.0%	167.0%	0	17.0%	1,667.1%	2,000
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	070	IN STATE TR	0	377.0%	0.0%	0	922.0%	0.0%	2,508
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	072	GRANTS FE	15,886	16,380.103%	70,801.23%	142,500	184,406.129%	635,100.29%	816,204
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	080	OUT OF STA	0	0.0%	0.0%	1,662	1,732.104%	4,338.40%	4,338
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	102	CONTRACTS	41,913	29,784.711%	132,004.23%	243,032	248,330.102%	765,418.32%	902,793
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4107	STATE IMPROVE PLA	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4108	STATE DROPOUT GR	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	7,987	7,987.100%	16,013.50%	16,013
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	027	TRANSFERS	6,157	15,898.258%	9,322.171%	74,698	93,632.125%	113,101.83%	127,293
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	028	TRANSFERS	5,983	3,797.63%	7,451.51%	28,941	33,430.116%	36,043.93%	51,139
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	029	INTRA-AGEN	0	0.0%	0.0%	38,761	7,330.19%	38,892.19%	83,015
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	030	EQUIPMENT	0	678.0%	0.0%	17,731	5,970.34%	16,522.36%	19,077
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	039	TELECOMM	1,468	2,134.145%	1,953.109%	16,798	18,041.107%	22,358.81%	24,439
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	040	INDIRECT C	0	10,013.0%	0.0%	73,906	76,434.103%	132,847.58%	198,273
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	042	ADDITIONAL	15,859	16,249.102%	22,560.72%	46,303	53,859.116%	65,667.82%	92,276
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	066	EMPLOYEE	0	1,395.0%	0.0%	520	5,443.1,047%	5,480.99%	5,480
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	070	IN STATE TR	1,531	5,241.342%	6,808.77%	12,757	23,415.184%	56,734.41%	28,167
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	072	GRANTS FE	2,416,432	2,916.665.121%	3,621.347.81%	29,759.107	32,641.625.110%	44,598.002.73%	57,575.824
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	080	OUT OF STA	1,808	2,565.142%	4,258.60%	18,353	33,616.183%	43,221.78%	51,394
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	082	CONTRACTS	61,204	48,297.73%	409,076.12%	751,473	631,974.84%	5,022.739.13%	6,472.418%
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 4110	SPECIAL EDUCATION	230	INTERPRET	0	0.0%	0.0%	2,050	0.0%	17,942.0%	17,942
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	027	TRANSFERS	0	715.0%	3,358.21%	0	2,790.0%	33,583.8%	40,300
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	028	TRANSFERS	0	360.0%	1,083.33%	0	2,875.0%	10,633.27%	13,000
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	029	INTRA-AGEN	0	0.0%	1,083.0%	0	267.0%	10,633.2%	13,000
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	030	EQUIPMENT	0	0.0%	0.0%	0	11,357.0%	0.0%	46,383
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	031	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	032	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	034	CAPITAL PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	036	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	039	TELECOMM	0	110.0%	2,145.51%	0	421.0%	2,145.20%	2,519
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	040	INDIRECT C	0	462.0%	1,897.0%	0	6,900.0%	18,973.36%	22,768
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	041	AUDIT FUN	0	0.0%	271.0%	0	0.0%	2,708.0%	3,250
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	042	ADDITIONAL	0	744.0%	779.96%	0	4,025.0%	7,790.52%	9,348
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	043	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	051	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	053	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	055	FLOOD CON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 5999	PROJECT AWARE	056	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER</												

2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 7019	CEEDAR GRANT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 7019	CEEDAR GRANT	080	OUT OF STA	0	0.0%	6.667%	0	0.0%	0	66.667%	80,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC 7019	CEEDAR GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ027	TRANSFERS	1,137	1,185	104%	5,950	20%	4,718	4,297	91%	34,341		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ028	TRANSFERS	1,122	539	48%	2,076	28%	4,943	4,313	87%	11,038		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	487	1,007	111%	5,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	10,466	4,893	0%	5,995		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ037	TECHNOLOI	0	0.0%	88	0	0.0%	0	875	0%	1,050		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ038	TECHNOLOI	0	0.0%	75	0	0.0%	0	750	0%	900		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ039	TELECOMM	320	373	117%	742	50%	2,047	2,990	146%	6,124		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ040	INDIRECT C	0	1,851	0%	12,104	18,311	151%	35,261	52%	57,705		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	3,462		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ042	ADDITIONAL	3,121	3,150	101%	5,281	60%	8,543	9,602	112%	14,455		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ049	TRANSFER	8,680	0.0%	61,467	0%	10,628	6,551	62%	75,258			
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	5,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ066	EMPLOYEE	0	260	0%	936	0%	1,351	1,145%	22,789	25,850		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ070	IN STATE TR	0	577	0%	0	0.0%	451	2,398	532%	9,973		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ072	GRANTS FE	41,722	31,100	75%	160,141	19%	629,490	1,122,875	178%	3,599,325		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ080	OUT OF STA	0	2,753	0%	1,288	0.0%	2,753	214%	6,861	6,861		
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ102	CONTRACTS	7,666	0.0%	80,026	0%	26,377	150,284	570%	275,365	55%	387,615	
2016	010	56	EDUC056	EDUC ALL OTHER	5625	SPEC8894	SAMHSA (SUBST ABUJ999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	021	FOOD INSTI	0	8.3%	124	0.0%	0	1,876	0%	1,876		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	027	TRANSFERS	379	386	102%	1,057	36%	1,573	1,423	90%	6,151	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	028	TRANSFERS	374	180	48%	465	39%	1,648	1,438	87%	2,877	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	029	INTRA-AGE	0	0.0%	1,087	0.0%	0	1,646	0%	3,506		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	030	EQUIPMENT	0	200	0%	0	0.0%	2,000	0%	2,400		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	035	SHARED SE	0	0.0%	0	0.0%	0	0.0%	0	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	038	TECHNOLOI	0	0.0%	83	0%	0	833	0%	1,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	039	TELECOMM	30	55	185%	148	37%	445	391	88%	2,209	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	040	INDIRECT C	0	614	0%	6,276	18,077	288%	13,358	135%	20,294	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	5,212		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	042	ADDITIONAL	1,370	2,913	213%	1,925	151%	4,230	5,815	137%	8,162	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	057	BOOKS PER	0	0.0%	83	0%	0	833	0%	1,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	066	EMPLOYEE	0	83	0%	0	0.0%	0	833	0%	1,000	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	067	TRAINING O	0	506	0%	5,000	0%	5,000	0%	6,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	070	IN STATE TR	0	0.0%	3,864	0.0%	0	5,136	0%	6,136		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	072	GRANTS FE	36,980	110,783	300%	282,126	39%	514,195	701,999	137%	5,632,691	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	080	OUT OF STA	0	0.0%	1,430	0.0%	0	9,570	0%	9,570		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	102	CONTRACTS	0	0.0%	4,417	0%	-3,000	44,167	0%	53,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC1131	SCHOOL IMPROVEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	021	FOOD INSTI	0	0.0%	17	0%	0	167	0%	200		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	024	MAINT OTH	0	0.0%	21	0%	0	208	0%	250		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	026	ORGANIZAT	0	0.0%	0.0%	4,800	390	8%	9,500	4%	9,500	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	027	TRANSFERS	1,832	1,686	92%	5,581	30%	7,801	6,207	80%	33,126	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	028	TRANSFERS	1,487	718	48%	1,615	45%	6,580	5,750	87%	9,995	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	029	INTRA-AGE	0	0.0%	8,366	0.0%	0	137	2%	22,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	030	EQUIPMENT	0	0.0%	250	0%	0	412	0%	3,000		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	039	TELECOMM	116	327	281%	205	159%	1,352	1,873	139%	3,000	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	040	INDIRECT C	0	1,059	0%	9,688	10,884	112%	28,819	38%	48,979	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	13,500		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	042	ADDITIONAL	1,262	2,049	162%	1,819	113%	6,612	6,487	98%	24,958	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	070	IN STATE TR	0	0.0%	0.0%	1,025	216	21%	3,100	7%	3,100	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	072	GRANTS FE	748,677	1,062,469	142%	1,235,797	96%	8,865,469	9,359,083	106%	14,633,705	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	080	OUT OF STA	2,275	0.0%	1,464	0%	7,795	8,612	110%	5,014	172%	8,853
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	082	EDUCATION	0	0.0%	0.0%	260,802	80,355	31%	381,296	21%	420,342	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	102	CONTRACTS	0	32,460	0%	61,515	43,710	71%	151,920	29%	151,920	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC2183	TITLE II PROF DEVEL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3095	DRUG FREE SCHOOL	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEC30													

2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3265	INNOVATIVE INSTRU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	024	MAINT OTH	0	0.0%	0.0%	250.0%	0	0.0%	2,500.0%	3,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	17.0%	0	0.0%	167.0%	200	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	027	TRANSFERS	758	771.102%	1,943.40%	3,146	2,846.90%	8,064.95%	11,301	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	028	INTRA-AGEN	748	360.48%	924.39%	3,295	2,875.87%	4,069.37%	5,721	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	030	EQUIPMENT	0	0.0%	0.0%	0	170.0%	83.20%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	039	TELECOMM	98	135.137%	125.108%	2,587	1,450.56%	3,275.44%	3,687	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	040	INDIRECT C	0	1,137.0%	10,325	10,325	11,711.113%	16,519.71%	25,812	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	3,736	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	042	ADDITIONAL	2,323	2,242.97%	3,014.74%	7,223	7,160.99%	9,372.76%	13,210	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	833.0%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	208.0%	250	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	91.0%	1,100	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	070	IN STATE TR	-2,326	5,630.0%	830.0%	450.0%	1,568.340%	8,532.340%	10,236	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	3,333.0%	4,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	082	EDUCATION	0	0.0%	0.0%	32,250	9,609.30%	51,718.19%	85,614	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	833.0%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	103	CONTRACT	0	0.0%	0.0%	0	0.0%	417.0%	500	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3266	MIGRANT EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	082	EDUCATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3267	EVEN START	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	417.0%	500	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	500	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	833.0%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	030	EQUIPMENT	0	885.0%	325.272%	0	885.0%	3,250.27%	3,900	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	039	TELECOMM	0	264.0%	833.316%	0	921.0%	833.111%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	040	INDIRECT C	0	24.0%	0.0%	1	240.32381%	6,396.7%	3,323	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	272	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	8,333.0%	10,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	4,167.0%	5,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	4,167.0%	5,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	070	IN STATE TR	2,453	320.13%	1,358.24%	2,513	2,613.104%	1,392.188%	2,673	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	5,000.0%	6,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	102	CONTRACT	7,076	0.0%	36.6436%	34,750	12,384.36%	179,898.7%	204,900	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	103	CONTRACT	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	999	FCLG	0	0.0%	42.0%	0	0.0%	417.0%	500	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3268	MIGRANT EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	021	FOOD INSTI	0	0.0%	33.0%	0	0.0%	333.0%	400	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	026	ORGANIZAT	0	0.0%	17.0%	0	0.0%	167.0%	200	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	029	INTRA-AGEN	0	0.0%	0.0%	159	9.6%	838.1%	2,189	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	038	TECHNOLOI	0	0.0%	17.0%	0	0.0%	167.0%	200	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	039	TELECOMM	18	23.128%	66.0%	252	233.982%	948.02%	948	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	040	INDIRECT C	0	82.0%	0.0%	193	377.195%	827.46%	2,300	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	301	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	057	BOOKS PER	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	066	EMPLOYEE	0	0.0%	83.0%	0	0.0%	833.0%	1,000	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	067	TRAINING O	2,000	0.0%	0.0%	4,100	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	070	IN STATE TR	70	85.120%	180.47%	1,251	975.78%	3,199.30%	3,019	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	072	GRANTS FE	8,285	5,638.68%	27,493.21%	98,234	95,696.97%	325,982.29%	381,808	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	080	OUT OF STA	0	0.0%	0.0%	1,252	3,552.284%	10,213.35%	11,313	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	103	CONTRACT	0	0.0%	13.0%	0	0.0%	125.0%	150	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3270	HOMELESS EDUCATI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5630	INTEC3274	READING EXCELLEN	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016		010	56	EDUC056	EDUC ALL OTHER	5													

2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6101	TITLE II D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	026	ORGANIZAT	0	0.0%	0.0%	500	0.0%	0.0%	0	0.0%	100
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	038	TECHNOLOI	0	0.0%	0.0%	342	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	040	INDIRECT C	0	0.0%	0.0%	101	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	068	REMUNERA	3,030	0.0%	0.0%	15,270	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	070	IN STATE TR	0	0.0%	0.0%	393	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	080	OUT OF STA	0	0.0%	0.0%	349	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6108	E-LEARNING FOR ED0	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	021	FOOD INSTI	0	0.0%	75.0%	0	0.0%	750.0%	900	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	314	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	80	0.0%	100
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	027	TRANSFERS	1,352	793.59%	3,832.21%	5,918	4,842.82%	16,768.29%	21,929	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	028	TRANSFERS	748	360.48%	924.39%	3,295	2,875.87%	4,069.71%	5,721	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	029	INTRA-AGEN	0	0.0%	292.32%	908	4,626.6%	8,825	0.0%	0	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	030	EQUIPMENT	0	0.0%	292.0%	0	885.0%	2,917.30%	3,500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	038	TECHNOLOI	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	039	TELECOMM	60	88.147%	221.40%	740	597.81%	2,729.22%	3,082	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	040	INDIRECT C	0	932.0%	9,072.147%	6,158	9,072.147%	36,008.25%	32,414	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	1,147	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	042	ADDITIONAL	1,789	1,642.92%	3,522.47%	4,300	4,681.109%	8,466.55%	12,937	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	057	BOOKS PER	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	066	EMPLOYEE	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	067	TRAINING O	0	0.0%	1,000.0%	0	0.0%	10,000.0%	12,000	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	070	IN STATE TR	152	130.86%	561.23%	1,426	644.45%	5,265.12%	3,541	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	072	GRANTS FE	32,856	71.176.217%	33,725.211%	808,620	794.398.98%	830,000.96%	949,226	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	080	OUT OF STA	0	235.0%	0.0%	517	3,610.699%	19,483.19%	19,483	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	102	CONTRACT	5,750	175.3%	13,272.1%	33,846	1,775.5%	78,121.2%	79,045	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	103	CONTRACT	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG6114	BILINGUAL EDUCATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	021	FOOD INSTI	0	80.0%	186.50%	630	1,859.24%	2,231	0.0%	0	
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	024	MAINT OTH	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	026	ORGANIZAT	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	027	TRANSFERS	0	743.0%	905.82%	0	3,419.0%	9,049.38%	10,859	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	028	TRANSFERS	0	360.0%	477.75%	0	2,875.0%	4,767.60%	5,721	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	029	INTRA-AGEN	0	0.0%	877.0%	0	309.0%	8,767.4%	10,520	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	030	EQUIPMENT	0	0.0%	333.0%	0	363.0%	3,333.11%	4,000	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	039	TELECOMM	0	269.0%	247.109%	0	1,802.0%	2,466.73%	2,959	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	040	INDIRECT C	0	721.0%	3,206.22%	0	6,796.0%	32,061.21%	38,474	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	041	AUDIT FUND	0	0.0%	53.0%	0	0.0%	5,333.0%	6,400	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	042	ADDITIONAL	0	1,353.0%	1,374.99%	0	4,272.0%	13,736.31%	16,483	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	057	BOOKS PER	0	0.0%	42.0%	0	0.0%	417.0%	500	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	066	EMPLOYEE	0	0.0%	38.0%	0	0.0%	375.0%	450	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	067	TRAINING O	0	0.0%	2,500.0%	0	0.0%	25,000.0%	30,000	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	070	IN STATE TR	0	18.0%	578.3%	0	954.0%	5,782.16%	6,938	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	072	GRANTS FE	0	674.971.0%	586.475.115%	0	4,630.641.0%	5,864.748.79%	7,037.698	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	080	OUT OF STA	0	0.0%	1,453.0%	0	1,023.0%	14,528.7%	17,433	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5630	INTEG7538	21ST CENTURY TITLE	102	CONTRACT	0	0.0%	83.0%	0	0.0%	833.0%	1,000		

2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	039	TELECOMM	684	694.101%		718.97%	8.026	5.990.75%	8.418.71%	10.200
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	057	BOOKS PER	302	0.0%		394.0%	419	92.22%	547.17%	600
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	064	RET PENSIC	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	067	TRAINING O	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	070	IN STATE TR	919	435.47%		1,222.36%	3,273	1,074.33%	4,350.25%	6,500
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	080	OUT OF STA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	102	CONTRACT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	602	STATE FUNI	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	614	DATA AND I	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG4000	PROGRAM SUPPORT	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	029	INTRA-AGE	0	0.0%	13.514	0.0%	0	0.0%	135.142	162.170
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	040	INDIRECT C	0	70.0%	1.181	0.0%	0	159.0%	11.810	14.172
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	041	AUDIT FUNI	0	0.0%		31.0%	0	0.0%	313.0%	375
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	049	TRANSFER	0	13.532	7.083	191%	0	59.659	70.833	85,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	070	IN STATE TR	0	234.0%	125	187%	0	550.0%	1,250.44%	1,500
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	080	OUT OF STA	0	0.0%	106	0.0%	0	550.0%	1,680.0%	2,020
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG5988	DEV CAP TO IMP EME	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6029	DRUG FREE SCHOOL	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6050	NH BUILDING AUTHO	067	TRAINING O	0	0.0%		71.0%	0	0.0%	709.0%	851
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6050	NH BUILDING AUTHO	070	IN STATE TR	0	0.0%		79.0%	0	0.0%	792.0%	950
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6050	NH BUILDING AUTHO	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	021	FOOD INSTI	0	0.0%		83.0%	0	0.0%	833.0%	1,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	026	ORGANIZAT	0	0.0%		417.0%	0	0.0%	4,167.0%	5,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	029	INTRA-AGE	0	0.0%		42.0%	0	34.0%	417.8%	500
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	040	INDIRECT C	0	19.0%		0.0%	171	120.0%	642.0%	1,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	041	AUDIT FUNI	0	0.0%		0.0%	0	0.0%	0.0%	389
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	042	ADDITIONAL	0	0.0%		59.0%	0	0.0%	585.0%	702
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	052	MASTERS F	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	057	BOOKS PER	0	0.0%		83.0%	0	0.0%	833.0%	1,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	070	IN STATE TR	0	0.0%		0.0%	0	25.0%	0.0%	1,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	072	GRANTS FE	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	080	OUT OF STA	0	0.0%		0.0%	2,400	1,286.54%	15,147.8%	18,148
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6145	COMMON CORE DATA	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	021	FOOD INSTI	0	0.0%		0.0%	140	0.0%	77.0%	1,680
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	024	MAINT OTH	0	0.0%		0.0%	250	0.0%	23,750.0%	23,750
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	026	ORGANIZAT	0	0.0%		385.0%	0	0.0%	3,854.0%	4,625
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	027	TRANSFERS	7,898	9,812.124%		10,307.95%	75,977	70,345.93%	99,156.71%	154,373
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	028	TRANSFERS	1,122	539.48%		1,389.39%	4,943	4,313.87%	6,115.71%	8,598
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	029	INTRA-AGE	0	0.0%		0.0%	53	297.562%	11,414.3%	11,414
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%	13,765
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	037	TECHNOLO	0	0.0%		2,500.0%	0	0.0%	25,000.0%	30,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	038	TECHNOLO	1,750	0.0%	30,750	0.0%	1,750	0.0%	30,750	30,750
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	039	TELECOMM	108	222.206%		240.92%	934	1,455.156%	2,085.70%	2,486
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	040	INDIRECT C	0	3,476.0%		0.0%	28,806	29,005.101%	45,240.64%	68,210
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	041	AUDIT FUNI	0	0.0%		0.0%	0	0.0%	0.0%	3,189
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	042	ADDITIONAL	4,457	5,445.122%		17,497.31%	13,758	15,544.113%	54,010.29%	74,316
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	049	TRANSFER	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	057	BOOKS PER	0	0.0%		108.0%	0	0.0%	1,083.0%	1,300
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	061	UNEMPLOY	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	064	RET PENSIC	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	067	TRAINING O	0	0.0%		668.0%	0	3,199.0%	6,683.48%	8,020
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	070	IN STATE TR	0	0.0%		0.0%	2,000	339.17%	4,743.7%	4,994
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	072	GRANTS FE	4,879	0.0%	23,766	0.0%	6,078	220.4%	29,605.1%	79,815
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	080	OUT OF STA	0	0.0%		0.0%	6,000	6,381.108%	9,000.0%	9,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	102	CONTRACT	8,398	-11,523.137%		21,376.54%	243,953	334,458.137%	620,978.54%	759,340
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	217	INTER-AGE	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG6156	LONGITUDINAL DATA	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7104	HARRIET L. HUNTRES	024	MAINT OTH	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7104	HARRIET L. HUNTRES	030	EQUIPMENT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7104	HARRIET L. HUNTRES	054	TRUST FUN	0	0.0%		1,042.0%	0	0.0%	10,417.0%	12,500
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7104	HARRIET L. HUNTRES	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7105	HATTIE E.F. LIVES	054	TRUST FUN	0	0.0%		500.0%	0	0.0%	5,000.0%	6,000
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG7105	HATTIE E.F. LIVES	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	022	RENTS-LEA	0	0.0%		9.0%	0	0.0%	83.0%	100
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	027	MAINT OTH	0	0.0%		1.024	0	0.0%	167.0%	200
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	027	TRANSFERS	0	0.0%		125.0%	0	0.0%	1,253.0%	1,503
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	028	TRANSFERS	0	0.0%		8.0%	0	0.0%	83.0%	100
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	039	TELECOMM	0	0.0%		75.0%	0	0.0%	750.0%	900
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	040	INDIRECT C	0	0.0%		473.0%	0	0.0%	4,727.0%	5,672
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	041	AUDIT FUNI	0	0.0%		5.0%	0	0.0%	54.0%	65
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	042	ADDITIONAL	0	0.0%		138.0%	0	0.0%	1,379.0%	1,655
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	070	IN STATE TR	0	0.0%		73.0%	0	0.0%	727.0%	872
2016		010	56	EDUC056	EDUC ALL OTHER	5635	PROG8277	HEALTH SURVEYS	999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5640	FOOD3002	PROGRAM SERVICES	021	FOOD INSTI	0	0.0%		376.0%	62	0.0%	3,938.0%	3,938
2016		010	56	EDUC056	EDUC ALL OTHER	5640	FOOD3002	PROGRAM SERVICES	024	MAINT OTH	0	0.0%		0.0%	185	185.100%	2,015.0%	2,015
2016		010	56	EDUC056	EDUC ALL OTHER	5640	FOOD3002	PROGRAM SERVICES	026	ORGANIZAT	0	598.0%						

2016	2016	010	56	EDUC056	EDUC ALL OTHER	5640	FOOD3949	CHILD AND ADULT FC	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5640	FOOD3949	CHILD AND ADULT FC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6094	DRIVER EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6104	TROOPS TO TEACHER	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6104	TROOPS TO TEACHER	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6104	TROOPS TO TEACHER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6105	DRIVER ED TEACHER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	021	FOOD INSTI	604	0.0%	4.006%	2,928	3,539	121%	19,407	18%	25,633
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	022	RENTS-LEA	1,501	155%140%	1,501	1,545	103%	5,815	27%	7,011	
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	024	MAINT OTH	2,954	338%11%	3,498	17,665	505%	26,170	62%	46,701	
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	026	ORGANIZAT	26,792	0.0%	27,190	8,802	32%	27,767	32%	27,767	
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	027	TRANSFERS	21,360	10,938%51%	12,606	52,702	124%	25,033	211%	72,877	
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	028	TRANSFERS	4,115	2,338%57%	4,424	18,689	103%	19,480	96%	27,391	
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	029	INTRA-AGEN	0	0.0%	0	521	569	109%	2,573	22%	3,603
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	030	EQUIPMENT	0	0.0%	0	1,974	8,132	412%	4,771	170%	11,351
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	039	TELECOMM	498	1,442%290%	922	6,024	11,207	186%	11,156	100%	12,987
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	040	INDIRECT C	0	5,327	0%	31,059	53,224	171%	61,226	87%	126,012
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	042	ADDITIONAL	5,875	9,372%160%	15,980	20,943	26,505	127%	56,964	47%	78,850
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	049	TRANSFER	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	057	BOOKS PER	0	0.0%	234	0	246	105%	3,966	6%	3,966
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	064	RET PENSIO	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	065	BOARD EXP	595	544%92%	3,868	4,936	4,507	91%	32,101	14%	46,804
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	066	EMPLOYEE	0	0.0%	504	0	1,200	0%	5,042	24%	6,050
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	067	TRAINING O	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	070	IN STATE TR	296	0.0%	6,881	1,620	2,284	141%	37,680	6%	63,421
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	072	GRANTS FE	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	073	GRANTS NC	21,107	4,100%19%	22,718	208,338	177,955	85%	224,237	79%	343,184
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	080	OUT OF STA	833	485%58%	2,443	8,957	6,190	68%	26,278	24%	33,075
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5645	CERT6204	EDUCATION CREDE	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE0858	ROBOTICS EDUCAT	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	021	FOOD INSTI	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	022	RENTS-LEA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	024	MAINT OTH	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	026	ORGANIZAT	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	027	TRANSFERS	695	0.0%	0	3,083	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	028	TRANSFERS	374	0.0%	0	1,648	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	029	INTRA-AGEN	0	0.0%	0	34	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	030	EQUIPMENT	614	0.0%	0	214	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	039	TELECOMM	22	0.0%	0	697	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	040	INDIRECT C	0	0.0%	0	3,667	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	041	AUDIT FUNG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	042	ADDITIONAL	831	0.0%	0	2,545	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	066	EMPLOYEE	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	068	REMUNERA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	070	IN STATE TR	241	0.0%	0	993	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	080	OUT OF STA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2996	CAREER SCHOOL LIQ	102	CONTRACTS	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2997	TUITION GUARANTEE	068	REMUNERA	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2997	TUITION GUARANTEE	102	CONTRACTS	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE2997	TUITION GUARANTEE	999	FCLG	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	022	RENTS-LEA	0	0.0%	0	1,043	12,526	1,200%	12,526	100%	12,526
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	026	ORGANIZAT	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	029	INTRA-AGEN	0	0.0%	0	0	0.0%	0.0%	0	0.0%	25
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	030	EQUIPMENT	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	039	TELECOMM	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	064	RET PENSIO	0	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE4082	CAREER TECH - ADU	070	IN STATE TR	0	0.0%</							

2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6031	APPRENTICESHIP TRJ	073	GRANTS NC	58,029	84,715	146%	98,778	86%	390,584	329,650	84%	664,853	50%	846,009
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6031	APPRENTICESHIP TRJ	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	2,083	0%	2,500
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6031	APPRENTICESHIP TRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	2,744
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	022	RENTS-LEA	1	11,00%	16	10	100%	10	100%	15	8%	158	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	026	ORGANIZAT	0	0	0%	0	0%	8,355	4,157	50%	13,973	30%	15,645
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	027	TRANSFERS	2,360	2,613	111%	11,018	24%	13,822	13,708	99%	64,527	21%	87,754
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	028	TRANSFERS	2,240	1,214	54%	3,082	39%	25,549	28,269	111%	47,023	15	87,754
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	029	INTRA-AGE	0	0	0%	0	0%	4,054	1,380	34%	7,459	18%	16,190
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	030	EQUIPMENT	0	0	0%	0	0%	0	4,547	0%	0	0%	9,459
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	039	TELECOMM	646	-667	-103%	954	-70%	1,497	555	37%	2,212	25%	3,876
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	040	INDIRECT C	0	3,679	0%	23,776	6,723	28%	6,724	10%	103,565	0	103,565
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	6,308
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	042	ADDITIONAL	4,910	4,288	87%	11,933	36%	14,987	12,407	83%	36,361	34%	49,205
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	049	TRANSFER	0	0	0%	4,160	0%	0	0	0%	41,660	0%	50,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	057	BOOKS PER	750	0	0%	0	0%	750	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	066	EMPLOYEE	99	0	0%	326	0%	6,406	4,270	67%	21,111	20%	32,222
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	067	TRAINING O	247	0	0%	624	0%	397	0	0%	1,003	0%	1,003
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	070	IN STATE TR	0	0	0%	0	0%	0	187	0%	0	0%	21,475
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	072	GRANTS FE	355,671	706,325	199%	591,855	119%	3,184,052	4,681,115	147%	5,298,422	88%	6,869,075
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	080	OUT OF STA	231	0	0%	417	0%	7,744	10,251	132%	13,941	74%	19,392
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	082	EDUCATION	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	083	CONTRACTS	0	0	0%	1,960	0	9,379	478%	19,560	48%	22,774	
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	230	INTERPRET	0	0	0%	125	0%	0	0	0%	1,250	0%	1,500
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6032	VOCATIONAL EDUC A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	040	INDIRECT C	0	0	0%	114	0%	0	0	0%	1,142	0%	1,370
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	070	IN STATE TR	0	0	0%	142	0%	0	0	0%	1,417	0%	1,700
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	073	GRANTS NC	0	0	0%	13,373	0	0	0	0%	686,627	0%	686,627
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	080	OUT OF STA	0	0	0%	500	0%	0	0	0%	5,000	0%	5,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	102	CONTRACT	0	0	0%	0	0%	2,000	0	0%	200,000	0%	200,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	021	FOOD INSTI	0	0	0%	0	0%	65	1,637	2,519%	493	332%	2,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	040	INDIRECT C	0	0	0%	20	0%	0	0	0%	1,400	0%	1,400
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	080	OUT OF STA	101,615	211,487	0%	211,487	0%	236,200	38,232	18%	491,610	8%	545,769
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	080	OUT OF STA	0	0	0%	0	0%	823	0	0%	5,000	0%	5,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	021	FOOD INSTI	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	040	INDIRECT C	0	0	0%	58	0%	0	0	0%	583	0%	700
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	070	IN STATE TR	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	073	GRANTS NC	13,450	1,683	13%	99,935	2%	68,387	179,019	262%	508,120	35%	705,102
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	080	OUT OF STA	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2016	010	56	EDUC056	EDUC ALL OTHER	5650	CARE6041	HIGH SCHOOL VISION	102	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	166,667	0%	200,000
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	021	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	022	RENTS-LEA	30,823	40,071	130%	40,916	98%	331,925	342,381	103%	440,615	78%	483,229
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	023	HEAT ELEC	192	142	74%	1,825	8%	1,868	1,191	64%	17,711	7%	21,077
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	024	MAINT OTH	0	275	0%	0	0%	219	543	248%	781	69%	781
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	026	ORGANIZAT	0	0	0%	0	0%	13,944	8,896	64%	26,594	33%	26,594
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	027	TRANSFERS	24,468	28,537	117%	51,775	55%	127,789	119,650	94%	270,412	44%	399,963
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	029	INTRA-AGE	0	0	0%	0	0%	29	0	0%	716	0%	721
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	030	EQUIPMENT	258	6,757	2,622%	3,590	188%	18,492	75,993	411%	257,609	29%	280,801
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	039	TELECOMM	4,604	15,680	341%	9,308	168%	70,676	85,403	121%	142,875	50%	180,641
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	040	INDIRECT C	0	30,75	0%	221,274	0	237,64	1,07%	527,328	45%	867,773	
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	042	ADDITIONAL	54,664	58,729	107%	99,871	59%	171,832	179,916	105%	313,939	57%	430,609
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	049	TRANSFER	4,725	0	0%	4,767	0%	47,246	41,771	88%	47,669	88%	57,203
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	057	BOOKS PER	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4020	FIELD PROGRAMS-MA	066	EMPLOYEE	0	15,764	0%	6,667	236%	0	18,403	0%	66,667	28%	80

2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE024	MAINT OTH	0	0	0	0	0	0	0	156	
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE027	TRANSFERS	1,266	1,543	122%	6,041	5,692	94%	23,436	24%	32,932
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE028	TRANSFERS	622	337	54%	7,091	7,846	111%	10,475	75%	14,013
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE029	INTRA-AGEN	0	0	0	0	2	0%	0	0	601
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE039	TELECOMM	88	166	188%	924	1,120	121%	4,110	27%	4,890
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE040	INDIRECT C	0	2,212	0%	17,673	19,327	113%	27,923	13%	43,323
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE041	AUDIT FUND	0	0	0	0	0	0%	711	0%	853
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE042	ADDITIONAL	4,121	3,909	95%	12,756	12,357	97%	17,386	71%	23,818
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE057	BOOKS PER	0	0	0	0	0	0%	833	0%	1,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE064	RET PENSIC	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE066	EMPLOYEE	0	0	0	0	0	0%	2,500	0%	3,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE070	IN STATE TR	964	683	71%	9,365	6,709	72%	10,844	62%	11,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE080	OUT OF STA	0	0	0	0	690	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE083	VR CLIENTS	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4033	BLIND PROGRAM-FE099	FCLG	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	040	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	040	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	041	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	070	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	072	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	080	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	102	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4038	SELF EMPLOYMENT	099	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	021	0	0	0	0	0	0%	1,250	0%	1,500
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	022	1,897	935	49%	12,467	11,688	94%	23,404	50%	28,378
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	024	0	0	0	0	0	0%	700	0%	700
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	027	1,898	2,144	113%	9,061	8,368	92%	24,582	34%	34,436
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	028	11,906	6,452	54%	135,787	150,251	111%	198,842	76%	266,005
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	029	0	0	0	0	0	0%	23	0%	199
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	030	0	462	0%	10,833	462	0%	108,333	0%	130,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	039	1,312	1,641	125%	11,714	11,143	95%	49,409	23%	60,627
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	040	0	24,232	0%	115,830	182,819	158%	478,341	38%	657,036
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	041	0	0	0	0	0	0%	0	0	10,114
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	042	41,331	38,114	92%	130,430	119,168	91%	245,217	49%	331,463
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	048	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	054	2,337	3,023	129%	14,926	15,603	105%	23,300	18%	30,477
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	064	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	066	75	0	0	455	68	15%	20,345	0%	20,345
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	070	0	0	0	337	97	29%	11,063	1%	11,063
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	080	0	689	0%	1,456	7,533	517%	12,865	59%	13,475
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	102	0	1,495	0%	30,000	91,495	305%	165,392	55%	187,670
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	230	0	0	0	1,667	19	0%	16,667	0%	20,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	235	2,357	2,137	91%	35,664	33,964	95%	135,471	25%	163,577
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4040	DISABILITY DETERMIN	034	172,276	139,920	81%	1,567,035	1,552,153	99%	3,134,575	50%	3,468,853
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR021	FOOD INSTI	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR021	FOOD INSTI	0	0	0	0	0	0%	1,667	0%	2,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR024	MAINT OTH	0	0	0	0	0	0%	0	0	156
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR027	TRANSFERS	1,898	0	0	9,061	0	0%	6,914	0%	9,685
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR029	INTRA-AGEN	0	0	0	0	0	0%	333	0%	400
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR030	EQUIPMENT	1,474	0	0	6,580	1,692	26%	115,425	1%	283,820
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR039	TELECOMM	137	0	0	1,332	870	65%	729	119%	884
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR040	INDIRECT C	0	493	0%	15,437	9,079	59%	26,274	35%	41,094
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR041	AUDIT FUND	0	0	0	0	0	0%	0	0	4,893
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR042	ADDITIONAL	3,103	0	0	9,528	4,339	46%	10,338	42%	14,392
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR048	TRANSFERS	16,145	0	0	92,888	16,462	18%	17,728	184%	18,661
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR064	RET PENSIC	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR066	EMPLOYEE	0	0	0	0	17	0%	15,771	0%	18,925
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR070	IN STATE TR	0	0	0	4,160	0	0%	13,183	0%	15,203
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR075	GRANTS SU	0	0	0	12,940	74,579	576%	45,211	165%	75,000
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR080	OUT OF STA	0	2,615	0%	4,470	17,891	400%	22,540	79%	37,643
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR103	CONTRACTS	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR063	VR CLIENTS	350,407	8,870	3%	702,506	2,401,247	342%	2,121,605	113%	3,756,235
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4050	SOCIAL SECURITY TR999	FCLG	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR021	FOOD INSTI	0	0	0	0	0	0%	417	0%	500
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR022	RENTS LEA	0	0	0	0	0	0%	0	0	0
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR024	MAINT OTH	0	0	0	0	0	0%	83	0%	100
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR026	ORGANIZAT	0	0	0	400	0	0%	6,100	0%	6,100
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR027	TRANSFERS	4,113	5,502	134%	19,633	21,062	107%	76,461	28%	107,111
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR028	TRANSFERS	6,025	2,632	44%	53,931	61,285	114%	72,258	85%	97,665
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR029	INTRA-AGEN	0	0	0	131	2,043	1,560%	336	608%	5,756
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR039	TELECOMM	790	2,076	263%	9,533	11,914	125%	21,020	57%	27,519
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR040	INDIRECT C	0	9,039	0%	56,264	34,907	62%	111,662	31%	180,068
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR041	AUDIT FUND	0	12	91%	0	0	0%	2,653	0%	3,183
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR042	ADDITIONAL	14,461	13,152	91%	41,664	43,664	105%	71,945	61%	97,760
2016	010	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4080	PROGRAM ADMINSTR049	TRANSFERS	0	8,107	0%	0	58,138	0%	81,200	72%	100,748
2016	010	010	56	EDUC0														

2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	100	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4097	TANF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4131	INTERPRETER CERTI	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4131	INTERPRETER CERTI	073	GRANTS NC	0	0.0%	1,250.0%	0	0.0%	12,500.0%	0	15,000	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4131	INTERPRETER CERTI	104	CERTIFICAT	328	0.0%	665.0%	5,972	6,561.110%	12,116.54%	14,402	15,000	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA4131	INTERPRETER CERTI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6210	JOHN NESMITH FUND	054	TRUST FUN	0	0.0%	2,500.0%	0	7,487.0%	25,000.30%	30,000	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6210	JOHN NESMITH FUND	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6210	JOHN NESMITH FUND	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	028	TRANSFERS	-1,168	0.0%	-5,063.0%	1,462	0.0%	6,338.0%	5,242	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	029	INTRA-AGEN	0	0.0%	0.0%	21	0.0%	100.0%	100	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	040	INDIRECT C	0	0.0%	0.0%	614	0.0%	2,749.0%	4,001	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	441	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	042	ADDITIONAL	0	0.0%	188.0%	0	0.0%	1,882.0%	2,258	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	049	TRANSFER	0	0.0%	3,880.0%	0	0.0%	38,803.0%	46,564	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	102	CONTRACT	14,622	56,724.388%	22,317.254%	221,724	223,707.101%	338,237.866%	429,046	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	601	STATE FUND	0	0.0%	0.0%	32,317	32,317.100%	0	32,317	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	603	VR CLIENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6485	INDEPENDENT SERV	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6520	VENDING STANDS-SE	049	TRANSFER	0	0.0%	7,345.0%	0	0.0%	73,450.0%	88,140	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6520	VENDING STANDS-SE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6520	VENDING STANDS-SE	080	OUT OF STA	0	0.0%	0.0%	3,000	1,372.46%	10,000.14%	10,000	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6520	VENDING STANDS-SE	603	VR CLIENTS	0	4,014.0%	0.0%	71,718	41,970.59%	118,644.35%	150,000	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6520	VENDING STANDS-SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6525	VOCATIONAL REHAB	026	ORGANIZAT	0	0.0%	0.0%	14	0.0%	14.0%	14	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6525	VOCATIONAL REHAB	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6525	VOCATIONAL REHAB	070	IN STATE TR	0	0.0%	0.0%	1,741	1,741.100%	1,747.100%	1,747	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5655	VOCA6525	VOCATIONAL REHAB	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL6417	INST/SERV/HHS BASI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	2,049	1,860.91%	3,618.51%	4,698	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	1,405	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	027	ORGANIZAT	0	0.0%	0.0%	1,500	1,500.100%	1,500.24%	1,500	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	028	TRANSFERS	8,866	3,743.42%	24,007.16%	21,254	14,017.66%	57,548.24%	65,168	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	029	TRANSFERS	971	526.54%	1,432.37%	11,069	12,248.111%	16,337.75%	21,855	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	029	INTRA-AGEN	0	0.0%	0.0%	2,421	1,399.58%	4,085.34%	7,386	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	030	EQUIPMENT	0	0.0%	667.0%	0	1,254.0%	6,667.19%	8,000	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	039	TELECOMM	175	247.141%	476.52%	1,533	1,830.119%	4,168.44%	5,118	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	040	INDIRECT C	0	1,155.0%	10,264.11%	-35,410	6,601.0%	102,636.6%	123,163	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	1,953	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	042	ADDITIONAL	3,495	1,715.49%	13,950.12%	8,256	4,750.58%	32,950.14%	36,430	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	049	TRANSFER	0	0.0%	4,708.0%	0	0.0%	47,083.0%	56,500	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	687.0%	800	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	070	IN STATE TR	22	21.94%	77.27%	382	367.96%	1,322.28%	1,552	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	072	GRANTS FE	15,825	20,812.132%	15,277.136%	1,228,866	1,271,836.103%	1,186,337.107%	1,335,736	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	080	OUT OF STA	53	222.416%	193.115%	2,158	4,101.190%	7,826.52%	12,281	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	102	CONTRACT	0	0.0%	0.0%	14,200	19,435.137%	37,014.53%	37,483	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	602	STATE FUND	314,153	491,230.156%	290,835.169%	2,636,660	2,093,386.73%	2,440,950.86%	3,041,587	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5660	ADUL7004	ADULT EDUCATION	602	STATE FUND	86,757	131,340.151%	88,678.148%	672,163	819,741.122%	687,045.119%	968,636	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	026	ORGANIZAT	0	495.0%	83.594%	0	495.0%	833.59%	1,000	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	027	TRANSFERS	0	715.0%	1,104.65%	0	2,790.0%	11,042.25%	13,250	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	028	TRANSFERS	0	360.0%	303.119%	0	2,875.0%	3,034.95%	3,640	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	029	INTRA-AGEN	0	0.0%	0.0%	0	12.0%	1,022.1%	1,227	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	030	EQUIPMENT	0	1,021.0%	139.733%	0	1,021.0%	1,393.73%	1,672	0	0
2016	010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1859	CAREER SCHOOL LIC	039	TELECOMM	0	88.0%	92.96%	0	81				

2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1861	ACCESS CHALLENGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1862	TUITION GUARANTEE	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1862	TUITION GUARANTEE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1862	TUITION GUARANTEE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1863	PAUL DOUGLAS SCH	107	SCHOLARS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1863	PAUL DOUGLAS SCH	000	REMBURSE	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1863	PAUL DOUGLAS SCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1864	SCHOLARSHIPS FOR	107	SCHOLARS	0	0.0%	0.0%	0	10,000.0%	0.0%	0	10,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1864	SCHOLARSHIPS FOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1865	NEW ENGLAND BOAR	107	SCHOLARS	0	0.0%	0.0%	147,000	147,000 100%	147,000 100%	147,000	147,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1865	NEW ENGLAND BOAR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	1	1	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	027	TRANSFERS	379	0.0%	1.0%	1,573	0.0%	4.0%	5	5	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	028	TRANSFERS	374	0.0%	61.0%	1,648	0.0%	269.0%	378	378	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	029	INTRA-AGE	0	0.0%	0.0%	24	0.0%	0.0%	7	7	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	030	EQUIPMENT	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500	1,500	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	039	TELECOMM	30	0.0%	11.0%	439	0.0%	156.0%	160	160	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	1.0%	1	1	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	070	IN STATE TR	0	0.0%	24.0%	0	0.0%	244.0%	293	293	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	080	OUT OF STA	0	0.0%	1.0%	0	0.0%	6.0%	7	7	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH1868	CLOSED SCHOOL TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	021	FOOD INSTI	0	0.0%	92.0%	0	36.0%	917.4%	1,100	1,100	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	1	1	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	026	ORGANIZAT	0	0.0%	0.0%	1,838	1,838 100%	1,838 100%	1,838	1,838	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	027	TRANSFERS	0	357.0%	58.0%	0	587.0%	5,522.0%	11,448	11,448	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	028	TRANSFERS	0	180.0%	208.0%	0	1,607.0%	2,083.77%	2,486	2,486	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	029	INTRA-AGE	0	0.0%	0.0%	76	249.329%	94.263%	250	250	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	030	EQUIPMENT	247	705.285%	1,029.69%	468	1,332.285%	1,944.68%	2,418	2,418	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	039	TELECOMM	0	55.0%	113.49%	0	392.0%	1,128.35%	1,354	1,354	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	040	INDIRECT C	0	243.0%	960.25%	0	2,147.0%	9,602.22%	11,522	11,522	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	042	ADDITIONAL	0	107.0%	208.51%	0	65.0%	2,083.5%	2,500	2,500	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	057	BOOKS PER	0	0.0%	25.0%	0	0.0%	251.0%	301	301	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	065	BOARD EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	070	IN STATE TR	45	103.228%	85.121%	452	294.65%	850.35%	1,498	1,498	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	080	OUT OF STA	695	0.0%	3.164%	2,176	1,336.61%	9,980.61%	11,448	11,448	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	102	CONTRACT	0	0.0%	0.0%	1,095	2,000.183%	51,905.4%	51,905	51,905	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	235	TRANSCRIP	0	0.0%	111.0%	0	0.0%	1,106.0%	1,327	1,327	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH16777	ADMINISTRATION FE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	40	40 100%	98.41%	500	500	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	2,155	2,347.109%	2,500.94%	2,500	2,500	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	029	INTRA-AGE	0	0.0%	0.0%	12	28.241%	154.18%	200	200	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	030	EQUIPMENT	0	0.0%	167.0%	0	208.0%	1,667.12%	2,000	2,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	039	TELECOMM	60	166.278%	76.220%	1,026	1,183.115%	1,296.91%	1,776	1,776	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	057	BOOKS PER	80	0.0%	400.0%	80	93.116%	400.0%	400	400	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	065	BOARD EXP	0	0.0%	83.0%	0	153.0%	833.18%	1,000	1,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	070	IN STATE TR	0	50.0%	0.0%	744	729.98%	744.98%	1,000	1,000	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	080	OUT OF STA	0	0.0%	92.0%	0	402.0%	917.44%	1,100	1,100	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	235	TRANSCRIP	0	0.0%	0.0%	685	793.116%	2,392.33%	3,390	3,390	0
2016		010	56	EDUC056	EDUC ALL OTHER	5665	HIGH18679	HIGHER EDUCATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0806	ARRA - TITLE I PRT A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	063	OTHER PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	56	EDUC056	EDUC ALL OTHER	5699	ARRA0807	ARRA ED TECH STAT	999	FCLG	0	0.0%							

	020	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7999	DEFAULT ACCOUNTING GWA	GW EXPENSE	0	0	0%	0%	0	0	0%	0	0	0%	0
	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO056	CHARTER S	0	0	0%	133.359	0	0	1,141,259	986%	1,333,589	86%	1,600,306
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO079	GRANTS AD	0	0	0%	0	926,031,415	933,258,769	101%	933,481,422	100%	933,481,422	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO083	HARDSHIP C	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO088	ADEQUATE	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO111	CHARTER S	0	0	0%	0	19,358,317	21,829,715	113%	28,363,925	117%	28,598,296	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO612	STATE TEST	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO616	KINDERGAR	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO618	FISCAL DISF	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO623	KINDERGAR	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO624	EDUCATION	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO625	FISCAL DISF	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO626	ADEQ ED AI	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO627	ED JOBS FU	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7550	ADEQUATE EDUCATIO689	FOLG	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7999	DEFAULT ACCOUNTING GAAP EXPE	GAP EXPE	0	0	0%	0	0	0	0%	0	0	0	
2016	040	56	EDUC056	EDUC ALL OTHER	5600 OFFIC7999	DEFAULT ACCOUNTING GWA	GW EXPENSE	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC056	EDUC AGENCY TOTALS		CATEGORY TOTALS		35,181,416	35,298,153	100%	44,329,005	80%	1,163,635,755	1,178,678,603	101%	1,265,663,444	93%	1,324,041,089
2016		56	EDUC056	EDUC AGENCY TOTALS		CATEGORY TOTALS		36,829,758	37,832,353	103%	47,019,115	80%	1,180,594,531	1,197,784,831	101%	1,292,421,212	93%	1,356,837,452
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 POST1125 COLLEGE ACCESS CH059	TEMP FULL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 POST2079 CAREER SCHOOL LIC010	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 POST5407 ADMINISTRATION - FII010	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 POST5407 ADMINISTRATION - FII011	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 POST5711 VETERANS EDUCATIO010	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSFULL TIME PERSONNEL	5700 CATEGORY TOTALS	CATEGORY TOTALS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSPART TIME TEMP	5700 POST1125 COLLEGE ACCESS CH050	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSPART TIME TEMP	5700 POST2078 ADMIN FEES - CLOSE050	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSPART TIME TEMP	5700 POST2079 CAREER SCHOOL LIC050	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSPART TIME TEMP	5700 POST2359 TUITION GUARANTY F050	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSPART TIME TEMP	5700 POST5407 ADMINISTRATION - FII050	PERSONAL	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC057	POSTSPART TIME TEMP PERSONNEL TOTAL		CATEGORY TOTALS		0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSOVERTIME TOTAL	5700 POST5407 ADMINISTRATION - FII018	OVERTIME	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC057	POSTSOVERTIME TOTALS		CATEGORY TOTALS		0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST1125 COLLEGE ACCESS CH060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST3044 LARGE ANIMAL VETE060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST2078 ADMIN FEES - CLOSE060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST2079 CAREER SCHOOL LIC060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST2359 TUITION GUARANTY F060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST2364 CHANCELLORS FUNG060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST5407 ADMINISTRATION - FII060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST5450 PAUL DOUGLAS SCH060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST5451 CAREER SCHOOL LIC060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6072 NE BD OF HIGHER ED060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6074 GRANITE STATE SCH060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6075 SPECL STUDENT GRA060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6076 SPECL STUDENT GRA060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6077 WORKFORCE INCEN060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6078 NH INCENTIVE PROG060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6093 LEVERAGED INCENT060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6711 VETERANS EDUCATIO060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST6725 TEACHER QUALITY IN060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 POST7999 DEFAULT ACCOUNTING060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSBENEFITS TOTALS	5700 ERP C9785 ACTIVITY ACCT AGY-060	BENEFITS	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC057	POSTSBENEFITS TOTALS		CATEGORY TOTALS		0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTCONSULTANTS TC5700	POST2078 ADMIN FEES - CLOSE046	CONSULTAT	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTCONSULTANTS TC5700	POST2079 CAREER SCHOOL LIC046	CONSULTAT	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTCONSULTANTS TC5700	POST2359 TUITION GUARANTY F046	CONSULTAT	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTCONSULTANTS TC5700	POST5407 ADMINISTRATION - FII046	CONSULTAT	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC057	POSTCONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST0005 UNRESTRICTED INCO020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST1125 COLLEGE ACCESS CH020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST2044 LARGE ANIMAL VETE020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST2078 ADMIN FEES - CLOSE020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST2079 CAREER SCHOOL LIC020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST2359 TUITION GUARANTY F020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST2364 CHANCELLORS FUNG020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST5407 ADMINISTRATION - FII020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST5450 PAUL DOUGLAS SCH020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST5451 CAREER SCHOOL LIC020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6072 NE BD OF HIGHER ED020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6074 GRANITE STATE SCH020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6075 SPECL STUDENT GRA020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6076 SPECL STUDENT GRA020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6077 WORKFORCE INCEN020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6078 NH INCENTIVE PROG020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6093 LEVERAGED INCENT020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6711 VETERANS EDUCATIO020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 POST6725 TEACHER QUALITY IN020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSCURRENT EXPENSES	5700 ERP C9785 ACTIVITY ACCT AGY-020	CURRENT E	0	0	0%	0	0	0	0%	0	0	0	
2016		56	EDUC057	POSTSCURRENT EXPENSE TOTALS		CATEGORY TOTALS		0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH027	TRANSFERS	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH040	INDIRECT C	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH041	AUDIT FUNG	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH080	OUT OF STA	0	0	0%	0	0	0	0%	0	0	0	
2016		010	56	EDUC057	POSTSALL OTHER	5700 POST1125 COLLEGE ACCESS CH102	CONTRACT	0	0	0%	0	0	0	0%				

2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2079	CAREER SCHOOL LIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2359	TUITION GUARANTY	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/2364	CHANCELLORS FUND	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5407	ADMINISTRATION - FI	9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5450	PAUL DOUGLAS SCH	999	REIMBURSE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5450	PAUL DOUGLAS SCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/5451	CAREER SCHOOL LIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6072	NE BD OF HIGHER ED	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6072	NE BD OF HIGHER ED	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6074	GRANITE STATE SCH	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6074	GRANITE STATE SCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6075	SPECL STUDENT GRA	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6075	SPECL STUDENT GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6076	SPECL STUDENT GRA	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6076	SPECL STUDENT GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6077	WORKFORCE INCEN	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6077	WORKFORCE INCEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6078	NH INCENTIVE PROG	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6078	NH INCENTIVE PROG	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6078	NH INCENTIVE PROG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6093	LEVERAGED INCEN	1107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6093	LEVERAGED INCEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0029	INTRABEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6711	VETERANS EDUCATI	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6725	TEACHER QUALITY	0029	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/ALL OTHER	5700	POST/6725	TEACHER QUALITY	0029	INTRABEN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUC057	POSTS/AGENCY TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPT OF	DEPT FULL TIME TOTALS						984,123	1,582,889	161%	1,398,883	113%	10,041,552	11,568,778	115%	14,039,006	82%	17,504,755
2016	010	56	EDUCATION DEPT OF	DEPT PART TIME TEMP TOTALS						34,154	38,244	112%	92,471	41%	338,264	467,330	138%	976,576	48%	1,088,111
2016	010	56	EDUCATION DEPT OF	DEPT OVERTIME TOTALS						1,826	2,946	161%	62,270	5%	8,142	8,748	107%	199,402	4%	205,834
2016	010	56	EDUCATION DEPT OF	DEPT BENEFITS TOTALS						488,167	768,153	157%	778,939	99%	5,020,025	5,577,215	111%	7,911,426	70%	9,672,886
2016	010	56	EDUCATION DEPT OF	DEPT CONSULTANTS TOTALS						101,701	96,155	95%	249,258	39%	1,220,526	1,129,565	93%	2,667,645	42%	3,174,247
2016	010	56	EDUCATION DEPT OF	DEPT CURRENT EXPENSE TOTALS						38,369	45,813	119%	108,290	42%	330,268	354,592	107%	963,712	37%	1,150,532
2016	010	56	EDUCATION DEPT OF	DEPT ALL OTHER TOTALS						35,181,416	35,298,153	100%	44,329,005	80%	1,163,635,755	1,178,678,603	101%	1,265,663,444	93%	1,324,041,089
2016	010	56	EDUCATION DEPT OF	DEPT PART TIME TOTALS						36,829,758	37,832,353	103%	47,019,115	80%	1,180,594,531	1,197,784,833	101%	1,292,421,212	83%	1,356,837,452
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/4828	CARL PERKINS STAT	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/4828	CARL PERKINS STAT	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/5405	POLICE STANDARDS	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/5931	COLLEGE SYSTEM	0010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5800	NH C/6340	ADMINISTRATION	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5810	NH TE 4024	HEALTH EDUCATION	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	58	COMM058	COMM/FULL TIME PERSO	5810															

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2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T8659	NH LAUNCH PAD PRG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9043	ACADEMIC COMPETIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9044	COLLEGE WORK STU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9045	INSTITUTE GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9063	BERLIN WELLNESS C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$840	NH T9204	PERKINS LOAN REVO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T6402	BOYS & GIRLS CLUB	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T64814	ENERGY SERVICES &	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T64821	CARL PERKINS PROG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T5329	LACONIA CARL PERK	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T5338	USD OE FIPSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T6023	EDUCATION DIVISION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T6024	CTR TRAINING - BUSI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T8668	EFFICIENCY TRAINING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9031	ACADEMIC COMPETIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9032	COLLEGE WORK STU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9033	INSTITUTE GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$850	NH T9205	PERKINS LOAN REVO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T64052	RVCC & CMS CONNE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T64826	CARL PERKINS GRAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T5330	CLAREMONT CARL P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T6310	EDUCATION DIVISION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T6311	CTR TRAINING - BUSI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9035	ACADEMIC COMPETIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9036	COLLEGE WORK STU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9037	INSTITUTE GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T9206	PERKINS LOAN REVO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T64815	COMMUNITIES OF SC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T64816	COMMUNITY SERV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T64817	AIRCRAFT MAINT CTR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T64822	CARL PERKINS PROG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T5331	NASHUA CARL PERK	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T6330	EDUCATION DIVISION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T6331	CTR TRAINING - BUSI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T6332	WELLNESS CENTER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9039	ACADEMIC COMPETIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9040	COLLEGE WORK STU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9041	INSTITUTE GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$870	NH T9207	PERKINS LOAN REVO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$899	ARRA 0921	EARLY SUPPORT & S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS\$998	ERP 09786	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		017	58	COMM058	COMM/BENEFITS TOTALS\$860	NH T6313	CLAREMONT LIBRA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/BENEFITS TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C44053	STANDARDIZING TEC	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C44808	QM ON-LINE AA DEGR	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C44809	NHHEAF-EARLIEST C	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C44828	CARL PERKINS STATE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C6028	MATHEMATICS LEARN	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$800	NH C6340	ADMINISTRATION	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T64825	CARL PERKINS GRAN	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T64841	TITLE III	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T64852	TITLE III GRANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T6060	EDUCATION DIVISION	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T6062	CTR TRAINING - BUSI	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T9009	SEOG SCHOLARSHIP	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T9013	ACADEMIC COMPETIT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T9016	COLLEGE WORK STU	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$810	NH T9017	INSTITUTE GRANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T62378	NH COASTAL MONITC	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T64824	CARL PERKINS PROG	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T64865	NSF - NBC2 GRANT	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T64867	BIO-CONNECT-NH GR	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T64868	WATERSHED WATCH	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T6070	EDUCATION DIVISION	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T6071	CTR TRAINING - BUSI	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	58	COMM058	COMM/CONSULTANTS TC\$820	NH T9018	SEOG SCHOLARSHIP	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0			

2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5850	NH TE9030	SEOG SCHOLARSHIP	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5850	NH TE9031	ACADEMIC COMPETIT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5850	NH TE9032	COLLEGE WORK STU	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5850	NH TE9033	INSTITUTE GRANT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE4826	CARL PERKINS PASS	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE6310	EDUCATION DIVISION	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE6311	CTR TRAINING - BUSI	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE9034	SEOG SCHOLARSHIP	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE9035	ACADEMIC COMPETIT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE9036	COLLEGE WORK STU	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE9037	INSTITUTE GRANT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5860	NH TE9067	NSF/ATE COLLEGE F	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE4815	COMMUNITIES OF SC	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE4817	AIRCFT MAINT CTR	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE4822	CARL PERKINS PASS	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE6330	EDUCATION DIVISION	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE6331	CTR TRAINING - BUSI	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE9038	SEOG SCHOLARSHIP	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE9039	ACADEMIC COMPETIT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE9040	COLLEGE WORK STU	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TC5870	NH TE9041	INSTITUTE GRANT	046	CONSULTA	0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CONSULTANTS TOTALS					0	0.0%		0.0%		0	0.0%		0.0%		0	
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C40005	UNRESTRICTED INCO	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C43900	UNIQUE ANNUAL ALL	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C43925	UNIQUE ENDOWMEN	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44053	STANDARDIZING TEC	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44804	NHHEAF-BUILDING W	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44808	QM ON-LINE AA DEGR	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44809	NHHEAF-EARLIEST C	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44820	CARL PERKINS PASS	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44828	CARL PERKINS STAT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44873	COMM SOCIAL SVCS	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44876	EMET PROGRAM	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44880	NURSING LEVERAGE	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C44888	EARLY CHILD EDU	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C45405	POLICE STANDARDS	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C45441	NHHEAF-FAST TRACK	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46028	MATHEMATICS LEARN	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46052	FLED ED LOAN PROG	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46090	TECH LOAN FUND	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46166	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46300	PSVTE FUND	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46340	ADMINISTRATION	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46342	PROJECT RUNNING	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46351	GOVERNORS SURGE	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46750	BOARD OF GOVERN	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C46881	INFORMATION TECH	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C48063	WORKERS COMPENS	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5800	NH C48260	DORMITORY ACCOUN	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE4024	HEALTH EDUCATION	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE4825	CARL PERKINS GRAN	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE4829	TRIO GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE4841	TITLE III	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE4852	TITLE III GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE5325	PERKINS MANCHESTER	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE6060	EDUCATION DIVISION	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE6062	CTR TRAINING - BUSI	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE6063	SALE OF SAND - GRA	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE6069	BLDG PROJECT REV	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9009	SEOG SCHOLARSHIP	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9013	ACADEMIC COMPETIT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9016	COLLEGE WORK STU	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9017	INSTITUTE GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9110	TITLE IV FINANCIAL	A020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5810	NH TE9201	PERKINS LOAN REV	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE2378	NH COASTAL MONIT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4051	MCCOURT TRUST SC	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4057	NH CDD START HOSP	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4058	NHCUC START HOSP	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4059	PASS PROM GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4824	CARL PERKINS PROG	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4848	BIO-LINK GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4849	PEASE HUD GRANT	020	CURRENT E	0	0.0%		0.0%		0	0.0%		0.0%		0
2016	2016	010	58	COMM058	COMM/CURRENT EXPEN	5820	NH TE4853	COMMUNITY SVCS W	020	CURRENT E	0	0.0%		0.0%		0	0.0%				

2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$830	NH T69203 PERKINS LOAN REVOC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE2377 ENTREPRENEURIAL	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4807 UNITED WAY	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4827 CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4832 QUALITY EARLY LEAR	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4833 TILLOTSON FUND	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4834 PROJECT VEHOL	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4835 LEADERSHIP NORTH	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4836 RESOURCE - REFERR	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4837 CONWAY ACADEMIC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4838 CONWAY SCIENCE LA	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4839 NSF - PROJECT SIMB	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE4840 STEM/NH EPSCOR R	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE5328 BERLIN CARL PERKN	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE6038 EARLY CHILDHOOD D	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE6150 EDUCATION DIVISION	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE6152 CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE6962 DAY CARE CENTER	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE6976 TWITCHELL PROPER	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE8067 CHILDARE R&R FY-10	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9042 SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9043 ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9044 COLLEGE WORK STU	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9045 INSTITUTE GRANT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9063 BERLIN WELLNESS C	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9140 TITLE IV FINANCIAL AJ	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$840	NH TE9204 PERKINS LOAN REVOC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE4042 BOYS & GIRLS CLUB	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE4814 ENERGY SERVICES &	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE4821 CARL PERKINS PROG	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE5329 LACONIA CARL PERK	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE5338 USDOE FIPSE	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE6023 EDUCATION DIVISION	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE6024 CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9030 SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9031 ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9032 COLLEGE WORK STU	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9033 INSTITUTE GRANT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9150 TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$850	NH TE9205 PERKINS LOAN REVOC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE4052 RVCC & CMS CONNE	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE4826 CARL PERKINS GRAN	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE5330 CLAREMONT CARL P	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE6310 EDUCATION DIVISION	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE6311 CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9034 SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9035 ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9036 COLLEGE WORK STU	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9037 INSTITUTE GRANT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9067 NSF/ATE COLLEGE F	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9160 TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$860	NH TE9206 PERKINS LOAN REVOC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE4815 COMMUNITIES OF SC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE4816 COMMUNITY SERVICE	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE4817 CARL PERKINS MAINT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE4822 CARL PERKINS PROG	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE5331 NASHUA CARL PERK	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE6330 EDUCATION DIVISION	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE6331 CTR TRAINING - BUSI	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE6332 WELLNESS CENTER	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9038 SEOG SCHOLARSHIP	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9039 ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9040 COLLEGE WORK STU	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9041 INSTITUTE GRANT	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9170 TITLE IV FINANCIAL A	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$870	NH TE9207 PERKINS LOAN REVOC	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$899	ARRA0921 EARLY SUPPORT & S	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM CURRENT EXPEN\$998	ERP 19786 ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	017	58	COMM058	COMM CURRENT EXPEN\$860	NH TE6313 CLAREMONT LIBRA	020	CURRENT E	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016		58	COMM058	COMM CURRENT EXPENSE TOTALS	CATEGORY TOTALS			0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C41836 DIRECT CONNECT GR	999	FCLG	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C43900 UNIQUE ANNUAL ALL	107	SCHOLARSH	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C43900 UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C43925 UNIQUE ENDOWMEN	054	TRUST FUN	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C43925 UNIQUE ENDOWMEN	007	SCHOLARSH	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C43925 UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C44053 STANDARDIZING TEC	024	MAINT OTH	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C44053 STANDARDIZING TEC	030	EQUIPMENT	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010	58	COMM058	COMM ALL OTHER	5800 NH C44053 STANDARDIZING TEC	040	INDIRECT C	0	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	2016	010																	

2016	010	58	COMM058	COMMALL OTHER	5800	NH C44880	NURSING LEVERAGE	571	PASS THRU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44880	NURSING LEVERAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44898	EARLY CHILD EDUC	S040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44898	EARLY CHILD EDUC	S049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44898	EARLY CHILD EDUC	S070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44898	EARLY CHILD EDUC	S107	SCHOLARSH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C44898	EARLY CHILD EDUC	S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45405	POLICE STANDARDS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45405	POLICE STANDARDS	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45405	POLICE STANDARDS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45405	POLICE STANDARDS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45405	POLICE STANDARDS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45931	COLLEGE SYSTEM	0635	CCSNH FUN	250,462	3,541.6671	1.414%	3,541.6671	100%	2,504.621	35,416.6671	1.414%	42,500.000
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45931	COLLEGE SYSTEM	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45932	WHITE MOUNTAINS	C635	CCSNH FUN	360,081	0.0%	0.0%	3,600.809	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45932	WHITE MOUNTAINS	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45933	RIVER VALLEY CC	635	CCSNH FUN	358,844	0.0%	0.0%	3,588.442	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45933	RIVER VALLEY CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45934	NHTI - CONCORD	635	CCSNH FUN	845,463	0.0%	0.0%	8,109.630	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45934	NHTI - CONCORD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45935	LAKES REGION CC	635	CCSNH FUN	338,691	0.0%	0.0%	3,386.907	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45935	LAKES REGION CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45936	MANCHESTER CC	635	CCSNH FUN	461,805	0.0%	0.0%	4,618.054	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45936	MANCHESTER CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45937	NASHUA CC	635	CCSNH FUN	390,088	0.0%	0.0%	3,900.983	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45937	NASHUA CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45938	GREAT BAY CC	635	CCSNH FUN	369,556	0.0%	0.0%	3,695.555	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45938	GREAT BAY CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45963	MATH/SCIENCE PART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C45977	MATHEMATICS SCIEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	083	HARDSHIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46028	MATHEMATICS LEARN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46090	TECH LOAN FUND	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46090	TECH LOAN FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46166	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46166	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46300	PSVTE FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	023	HEAT ELECT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	026	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	043	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46340	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46342	PROJECT RUNNING	S021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46342	PROJECT RUNNING	S069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46342	PROJECT RUNNING	S107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46342	PROJECT RUNNING	S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46351	GOVERNORS SUCCE	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46351	GOVERNORS SUCCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46750	BOARD OF GOVERN	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46750	BOARD OF GOVERN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46750	BOARD OF GOVERN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46750	BOARD OF GOVERN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C46881	INFORMATION TECH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48063	WORKERS COMPENS	057	BOOKS PER	332	0.0%	0.0%	3,765	1.341	36%	38	352%	1,341
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48063	WORKERS COMPENS	062	WORKERS P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48063	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48260	DORMITORY ACCOUN	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48260	DORMITORY ACCOUN	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5800	NH C48260	DORMITORY ACCOUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5810	NH TE4024	HEALTH EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5810	NH TE4024	HEALTH EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	58	COMM058	COMMALL OTHER	5810	NH TE4												

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2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	043	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6332	WELLNESS CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	019	SEOG GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6938	SEOG SCHOLARSHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	020	ACG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6939	ACADEMIC COMPETIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6940	COLLEGE WORK STU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	999	INSTITUTE C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T6941	INSTITUTE GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	019	SEOG GRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	020	ACG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	021	PERKINS CA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69170	TITLE IV FINANCIAL A	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5870	NH T69207	PERKINS LOAN REVO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5880	ADVA 1873	ADVANCED COMPOS	035	CCSNH FUN	166,667	0.0%	0.0%	1,666,667	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5880	ADVA 1873	ADVANCED COMPOS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5899	ARRA0921	EARLY SUPPORT & S	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5899	ARRA0921	EARLY SUPPORT & S	107	SCHOLARSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	5899	ARRA0921	EARLY SUPPORT & S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016		010	58	COMM058	COMMALL OTHER	9998	ERP C9786	ACTIVITY ACCT AGY	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016				58	COMM058	COMMALL OTHER		CATEGORY TOTALS			3,541,998	3,541,667	100%	3,541,700	100%	35,075,432	35,418,008	101%	35,417,047	100%	42,501,341
2016			58	COMM058	COMMAGENCY TOTALS						3,541,998	3,541,667	100%	3,541,700	100%	35,075,432	35,418,008	101%	35,417,047	100%	42,501,341
2016		010	59	NH R059	NH REFULL TIME PERSO	5900	NH R01051	ADMINISTRATION	016	PERSONAL	275,782	371,496	135%	310,128	120%	2,738,015	2,905,399	106%	3,079,099	94%	3,784,010
2016		010	59	NH R059	NH REFULL TIME PERSO	5900	NH R01053	MEMBER SERVICES	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016		010	59	NH R059	NH REFULL TIME PERSO	5900	NH R01058	EMPLOYER SERVICES	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016		010	59	NH R059	NH REFULL TIME PERSO	5900	NH R01059	INFORMATION TECHN	016	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016		010	59	NH R059	NH REFULL TIME PERSONNEL TOTALS						275,782	371,496	135%	310,128							

2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	023	HEAT ELEC	7,463	12,235	164%		9,758	125%	64,408	60,600	94%		84,214	72%		92,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	024	MAINT OTH	13,492				16,541	156%	89,871	103,496	115%		110,178	94%		130,200	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	025	STATE OWN		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	026	ORGANIZAT	350				441	0%	12,155	10,385	85%		15,314	68%		15,465	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	027	TRANSFERS		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	029	INTRA-AGE		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	030	EQUIPMENT		0	0%		0	0%	12,919	5,000	39%		5,000	100%		5,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	037	TECHNOLOI		0	0%		0	0%	300	100,000	33,344%		1,342	7,451%		100,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	038	TECHNOLOI	26,261	82,112	313%		18,106	454%	630,402	550,937	87%		434,642	127%		790,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	039	TELECOMM	5,391	4,622	86%		5,459	85%	27,053	30,926	114%		27,392	113%		36,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	040	INDIRECT C		0	0%		0	0%	0	0	0%		0	0%		30,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	045	PERSONNE	19,989	32,295	162%		20,305	159%	131,795	61,269	46%		133,880	46%		162,720	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	049	TRANSFER		0	0%		0	0%	1,700	1,700	100%		1,700	100%		1,700	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	064	RET PENSIC	15,364	15,189	99%		17,192	88%	151,145	142,048	94%		169,123	94%		201,723	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	065	BOARD EXP		5,862	0%		0	0%	0	0	0%		0	0%		28,000	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	066	EMPLOYEE		13,172	0%		4,186	31%	0	16,322	65%		41,982	65%		50,300	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	070	IN STATE TR	1,041	358	34%		1,257	28%	7,367	0	4,965	67%		8,895	56%		11,475
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	080	OUT OF STA		1,876	0%		0	0%	16,258	13,148	81%		16,137	81%		22,400	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01051	ADMINISTRATION	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01053	MEMBER SERVICES	030	EQUIPMENT		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01053	MEMBER SERVICES	045	PERSONNE		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01053	MEMBER SERVICES	070	IN STATE TR		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01053	MEMBER SERVICES	080	OUT OF STA		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01053	MEMBER SERVICES	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01054	TRUSTEES	026	ORGANIZAT		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01054	TRUSTEES	070	IN STATE TR		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01054	TRUSTEES	080	OUT OF STA		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01054	TRUSTEES	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01058	EMPLOYER SERVICE	030	EQUIPMENT		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01058	EMPLOYER SERVICE	070	IN STATE TR		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01058	EMPLOYER SERVICE	080	OUT OF STA		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01058	EMPLOYER SERVICE	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	024	MAINT OTH		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	026	ORGANIZAT		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	030	EQUIPMENT		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	038	TECHNOLOI		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	045	PERSONNE		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	070	IN STATE TR		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	080	OUT OF STA		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016	010	59	NH R0509	NH REALL OTHER	5900	NH R01059	INFORMATION TECHN	999	FCLG		0	0%		0	0%	0	0	0%		0	0%		0	
2016	2016																								

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2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700	JUDIC1098	CIVIL LEGAL SERVICE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700	JUDIC1099	COURT APPOINTED	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700	JUDIC1101	ABUSE & NEGLECT-N	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700	JUDIC1103	ANCILLARY NON-SC	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC FULL TIME PERSONNEL TOTALS	0700		CATEGORY TOTALS			13,394	8,780.66%	14,019.63%	137,581	137,417.100%		143,989.95%		179,037
2016	010	7	JUDIC007	JUDIC PART TIME TEMP PERSONNEL TOTALS	0700	JUDIC1092	GUARDIAN AD LITEM	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	7	JUDIC007	JUDIC PART TIME TEMP PERSONNEL TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	050	PERSONAL	0	0.0%	0.0%	2,949	0.0%	8,154.0%	8,154.0%	8,154	0
2016	010	7	JUDIC007	JUDIC PART TIME TEMP PERSONNEL TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	050	PERSONAL	0	0.0%	0.0%	2,949	0.0%	8,154.0%	8,154.0%	8,154	0
2016	010	7	JUDIC007	JUDIC OVERTIME TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	018	OVERTIME	177	-1.130-640%	0.0%	472	83.18%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC OVERTIME TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	018	OVERTIME	177	-1.130-638%	0.0%	472	83.18%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1091	ASSIGNED COUNSEL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1092	GUARDIAN AD LITEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1093	CONTRACT COUNSEL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1094	PUBLIC DEFENDER P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	060	BENEFITS	7,445	6.151.83%	8,086.76%	81,123	73,821.91%	88,105.84%	88,105.84%	106,750	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1099	COURT APPOINTED	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1101	ABUSE & NEGLECT-N	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC1103	ANCILLARY NON-SC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	0700	JUDIC7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	9998	ERP 9755	ACTIVITY ACCT AGY-	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC BENEFITS TOTALS	9998	ERP 9755	ACTIVITY ACCT AGY-	060	BENEFITS	7,445	6.151.83%	8,086.76%	81,123	73,821.91%	88,105.84%	88,105.84%	106,750	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC0000	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1091	ASSIGNED COUNSEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1092	GUARDIAN AD LITEM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1093	CONTRACT COUNSEL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1094	PUBLIC DEFENDER P	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1097	JUDICIAL COUNCIL	020	CURRENT E	830	2,640.318%	1,000.264%	7,852	8,755.112%	9,459.93%	9,459.93%	10,999	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1098	CIVIL LEGAL SERVICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1099	COURT APPOINTED	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1101	ABUSE & NEGLECT-N	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	0700	JUDIC1103	ANCILLARY NON-SC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	9998	ERP 9755	ACTIVITY ACCT AGY-	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC CURRENT EXPENSE TOTALS	9998	ERP 9755	ACTIVITY ACCT AGY-	020	CURRENT E	830	2,640.318%	1,000.264%	7,852	8,755.112%	9,459.93%	9,459.93%	10,999	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1091	ASSIGNED COUNSEL	108	PROVIDER I	83,692	121,310.145%	114,294.160%	770,837	1,041,905.135%	1,052,604.99%	1,052,604.99%	1,330,000	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1091	ASSIGNED COUNSEL	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1092	GUARDIAN AD LITEM	108	PROVIDER I	43,405	37,926.87%	40,335.94%	389,230	353,529.91%	361,701.98%	361,701.98%	450,100	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1092	GUARDIAN AD LITEM	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1093	CONTRACT COUNSEL	102	CONTRACTS	126,012	173,889.138%	137,929.128%	1,415,882	1,549,555.109%	1,549,789.100%	1,549,789.100%	1,824,243	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1093	CONTRACT COUNSEL	108	PROVIDER I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1093	CONTRACT COUNSEL	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1094	PUBLIC DEFENDER P	102	CONTRACTS	0	0.0%	0.0%	19,541,710	19,541,710.100%	19,541,710.100%	19,541,710.100%	19,541,710	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1094	PUBLIC DEFENDER P	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1096	NEW HAMPSHIRE LE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1096	NEW HAMPSHIRE LE	108	PROVIDER I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1096	NEW HAMPSHIRE LE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	027	TRANSFERS	1,440	2.0%	1,901.0%	1,481	133.9%	1,955.7%	1,955.7%	1,955	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	035	SHARED SE	0	0.0%	0.0%	2,242	1,730.77%	2,473.70%	2,473.70%	2,896	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	070	IN STATE TR	0	0.0%	0.0%	255	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1097	JUDICIAL COUNCIL	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1098	CIVIL LEGAL SERVICE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1098	CIVIL LEGAL SERVICE	108	PROVIDER I	300,000	300,000.100%	300,000.100%	1,200,000	1,200,000.100%	1,200,000.100%	1,200,000.100%	1,200,000	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1098	CIVIL LEGAL SERVICE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1099	COURT APPOINTED	102	CONTRACTS	134,750	134,750.100%	147,250.92%	539,000	589,000.109%	589,000.100%	589,000.100%	589,000	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1099	COURT APPOINTED	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1101	ABUSE & NEGLECT-N	108	PROVIDER I	15,144	0.0%	13,349.0%	86,131	98,335.114%	75,922.130%	75,922.130%	100,000	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1101	ABUSE & NEGLECT-N	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1103	ANCILLARY NON-SC	108	PROVIDER I	90,342	64.925.72%	91,088.71%	727,058	625,981.86%	733,061.85%	733,061.85%	905,000	0
2016	010	7	JUDIC007	JUDIC ALL OTHER	0700	JUDIC1103	ANCILLARY NON-SC	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	7	JUDIC007	JUDIC AGENCY TOTALS						794,784	832,802.105%	846,136.98%	24,673,832	25,001,873.101%	25,108,207.100%	25,108,207.100%	25,944,904	0
2016	010	7	JUDIC007	JUDIC AGENCY TOTALS						816,629	849,242.104%	869,240.98%	24,903,807	25,221,949.101%	25,357,914.99%	25,357,914.99%	26,249,844	0
2016	010	7	JUDIC008	MARIT FULL TIME PERSONNEL TOTALS	0823	MARIT4025	FAMILY MEDIATOR C	010</										

2016		010	72	BANK072	BANK	BENEFITS TOTALS7210	WORKERS	WORKERS COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	BENEFITS TOTALS7215	UNEM6168	UNEMPLOYMENT CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	BENEFITS TOTALS9998	ERP 09791	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016					BANK	BENEFITS TOTALS		CATEGORY TOTALS		104,045	155,825150%	117,047133%	1,116,562	1,119,888100%	1,255,43389%	1,515,468	0
2016		010	72	BANK072	BANK	CURRENT EXPENSE7206	BANK0007	UNRESTRICTED NCO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	CURRENT EXPENSE7200	BANK2046	BANKING	CURRENT E	1,261	701.56%	1,603.95%	14,198	13,52295%	18,04591%	24,611	0
2016		010	72	BANK072	BANK	CURRENT EXPENSE7205	CONS2043	CONSUMER CREDIT020	CURRENT E	2,569	1,223.48%	3,152.39%	30,902	31,936103%	37,90984%	46,891	0
2016		010	72	BANK072	BANK	CURRENT EXPENSE7210	WORKERS	WORKERS COMPENS020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	CURRENT EXPENSE7215	UNEM6168	UNEMPLOYMENT CO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	CURRENT EXPENSE9998	ERP 09791	ACTIVITY ACCT AGY-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016					BANK	CURRENT EXPENSE TOTALS		CATEGORY TOTALS		3,830	1,925.50%	4,754.40%	45,101	45,458101%	55,95381%	71,502	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	6,818	6,834100%	6,852100%	75,018	74,910100%	75,39699%	82,303	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	79.0%	0.0%	0	439.0%	0.0%	1,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	19,517	25,337100%	35,000	35,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	33,604	0.0%	56,5740%	56,237	52,84394%	94,67956%	169,934	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	3.2530%	0.0%	5,988	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	1,07374%	1,450	1,07374%	2,20549%	2,617	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	125.0%	0	0.0%	1,2500%	1,500	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	42.0%	0	0.0%	417.0%	500	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	721.0%	750.96%	0	7,3500%	7,50098%	9,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	31.0160%	0.0%	35,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	441	441100%	441100%	441	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	83.0%	100	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	83.0%	0	0.0%	833.0%	1,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	7,042	6,928.98%	7,545.92%	69,920	68,22898%	74,91091%	90,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	2,821	395.14%	3,81210%	20,039	23,957120%	27,97988%	35,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	62.0%	1,667.4%	0	5,5870%	16,66734%	20,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	1,287	2,144167%	2,29493%	27,738	48,938176%	49,46099%	75,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	-57	6,928.0%	-94.0%	34,163	33,61098%	56,61559%	60,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7200	BANK2046	BANKING	9,399	9,395100%	9,46099%	103,168	103,355100%	103,833100%	113,445	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT023	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT024	0	110.0%	0.0%	0	607.0%	0.0%	1,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT026	0	0.0%	0.0%	750	0.0%	1,0290%	8,500	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT027	48,909	0.0%	82,6270%	81,384	82,631102%	137,49260%	242,529	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT029	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT030	0	75.0%	0.0%	810	9,6981,197%	7,488130%	12,366	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT035	0	0.0%	0.0%	2,002	1,48274%	3,04949%	3,619	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT039	0	1,356.0%	1,023133%	0	9,9970%	10,23098%	12,276	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT040	0	0.0%	0.0%	0	42,7370%	0.0%	42,737	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT041	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT049	0	43,176.0%	0.0%	82,985	106,907129%	93,847114%	153,611	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT061	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT062	0	0.0%	8.0%	0	0.0%	83.0%	100	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT064	6,040	6,716111%	8,02284%	59,448	62,426105%	78,95679%	95,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT066	725	47.6%	1,161.4%	19,997	19,910100%	32,01562%	40,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT069	1,672	1,489.89%	1,164128%	22,493	13,37759%	15,65285%	20,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT070	1,357	1,866137%	2,25283%	10,307	5,52154%	17,10332%	20,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT080	780	3,145403%	783401%	49,525	24,93450%	49,73850%	50,000	0
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT082	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT0403	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7205	CONS2043	CONSUMER CREDIT999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7210	WORKERS	WORKERS COMPENS062	0	0.0%	0.0%	400	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7210	WORKERS	WORKERS COMPENS999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7215	UNEM6168	UNEMPLOYMENT CO061	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	72	BANK072	BANK	ALL OTHER	7215	UNEM6168	UNEMPLOYMENT CO999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016					BANK	AGENCY TOTALS		CATEGORY TOTALS		120,398	91,46976%	186,16949%	737,787	860,566117%	993,13487%	1,439,666	0
2016					BANK	FULL TIME PERSONNEL	7300	PUBL2066	PUBLIC EMPLOYEES 010	425,651	548,354129%	521,019105%	4,034,993	4,181,879104%	4,603,67491%	5,852,080	0
2016		010	73	PUBL073	PUBL	FULL TIME PERSONNEL	7300	PUBL2066	PUBLIC EMPLOYEES 017	18,074	27,897154%	18,490105%	187,604	201,405107%	191,921105%	238,145	0
2016		010	73	PUBL073	PUBL	FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		18,074	27,897154%	18,490151%	187,604	201,405107%	191,921105%	238,145	0
2016		010	73	PUBL073	PUBL	PART TIME TEMP PERSONNEL	7300	PUBL2066	PUBLIC EMPLOYEES 050	0	0.0%	0.0%	450	25056%	1,32419%	2,500	0
2016		010	73	PUBL073	PUBL	PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	450	25056%	1,32419%	2,500	0
2016		010	73	PUBL073	PUBL	BENEFITS TOTALS7300	PUBL2066	PUBLIC EMPLOYEES 060	BENEFITS	10,037	14,404144%	10,441138%	104,658	103,08898%	108,87795%	132,802	0
2016		010	73	PUBL073	PUBL	BENEFITS TOTALS7300	PUBL2067	LABOR RELATIONS-W060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	73	PUBL073	PUBL	BENEFITS TOTALS7300	PUBL7999	DEFAULT ACCOUNTING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	73	PUBL073	PUBL	BENEFITS TOTALS9998	ERP 09792	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016					PUBL	BENEFITS TOTALS		CATEGORY TOTALS		10,037	14,404144%	10,441138%	104,658	103,08898%	108,87795%	132,802	0
2016		010	73	PUBL073	PUBL	CONSULTANTS TOTALS7300	PUBL2066	PUBLIC EMPLOYEES 046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	73	PUBL073	PUBL	CONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	73	PUBL073	PUBL	CURRENT EXPENSE7300	PUBL0007	UNRESTRICTED NCO020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016		010	73	PUBL073	PUBL	CURRENT EXPENSE7300	PUBL2066	PUBLIC EMPLOYEES 020	CURRENT E	290	185.64%	307.60%	3,583	2,159.60%	3,783.57%	4,330	0
2016		010	73	PUBL073	PUBL	CURRENT EXPENSE7300	PUBL2067	LABOR RELATIONS-W020	CURRENT E	0	0.0%	0.0%	0</				

2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7435	PHAR	7435	PHARMACY COMMISS	010	PERSONAL	28,150	0.0%	0.0%	0.0%	294,838	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7435	PHAR	7435	PHARMACY COMMISS	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7435	PHAR	7435	PHARMACY COMMISS	059	TEMP FULL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7440	CHIR	7440	CHIROPRACTIC EXAM	010	PERSONAL	1,513	0.0%	0.0%	0.0%	16,281	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7445	COSN	7445	COSMETOLOGY - BA	010	PERSONAL	16,401	0.0%	0.0%	0.0%	188,600	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7445	COSN	7445	COSMETOLOGY - BA	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7450	DENT	7450	DENTAL BOARD	010	PERSONAL	5,688	0.0%	0.0%	0.0%	59,867	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7450	DENT	7450	DENTAL BOARD	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7465	NH B	7465	BD OF MENTAL HEAL	010	PERSONAL	7,247	0.0%	0.0%	0.0%	75,386	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7465	NH B	7465	BD OF MENTAL HEAL	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7493	MASS	7493	MASSAGE THERAPY	010	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7493	MASS	7493	MASSAGE THERAPY	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7495	BD O	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSON	7499	OFFIC	5981	NEW CONSOLIDATED	010	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					125,215	0.0%	0.0%	0.0%	1,297,632	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7405	BOAR	7400	BOARD OF MEDICINE	050	PERSONAL	8,353	0.0%	0.0%	0.0%	77,244	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7410	BOAR	7410	BOARD OF OPTOMET	050	PERSONAL	0	0.0%	0.0%	0.0%	1,150	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7415	REGI	7415	REGISTRATION IN PO	050	PERSONAL	200	0.0%	0.0%	0.0%	700	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7420	NURS	7420	NURSING HOME EXAM	050	PERSONAL	250	0.0%	0.0%	0.0%	1,000	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7425	OFF. (	7425	OFFICE OF ALLIED H	050	PERSONAL	1,807	0.0%	0.0%	0.0%	27,573	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7430	NURS	7430	BOARD OF NURSING	050	PERSONAL	2,278	0.0%	0.0%	0.0%	29,537	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7430	NURS	7431	NURSING ASSISTANT	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7435	PHAR	7435	PRESCRIPTION DRUG	050	PERSONAL	0	0.0%	0.0%	0.0%	406	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7435	PHAR	7435	PHARMACY COMMISS	050	PERSONAL	5,405	0.0%	0.0%	0.0%	34,983	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7440	CHIR	7440	CHIROPRACTIC EXAM	050	PERSONAL	100	0.0%	0.0%	0.0%	840	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7445	COSN	7445	COSMETOLOGY - BA	050	PERSONAL	4,05	0.0%	0.0%	0.0%	2,335	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7450	DENT	7450	DENTAL BOARD	050	PERSONAL	5,373	0.0%	0.0%	0.0%	58,306	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7460	FUNE	7460	FUNERAL DIRECTORS	050	PERSONAL	0	0.0%	0.0%	0.0%	2,300	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7465	NH B	7465	BD OF MENTAL HEAL	050	PERSONAL	0	0.0%	0.0%	0.0%	4,700	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7470	OPHT	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7475	NATU	7475	NATUROPATHIC EXAM	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7480	HEAR	7480	HEARING CARE PRO	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7485	BOAR	7485	BOARD OF ACUPUNC	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7492	BD O	7492	ALCOHOL/OTHER DR	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7493	MASS	7493	MASSAGE THERAPY	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7495	BD O	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7496	BOAR	7963	BOARD OF PSYCHOL	050	PERSONAL	700	0.0%	0.0%	0.0%	6,500	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP	7499	OFFIC	5981	NEW CONSOLIDATED	050	PERSONAL	12,612	0.0%	0.0%	0.0%	119,442	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/PART TIME TEMP PERSONNEL	TOTAL	CATEGORY TOTALS					37,483	0.0%	0.0%	0.0%	367,018	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7405	BOAR	7400	BOARD OF MEDICINE	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7425	OFF. (	7425	OFFICE OF ALLIED H	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7430	NURS	7430	BOARD OF NURSING	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7435	PHAR	7435	PRESCRIPTION DRUG	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7435	PHAR	7435	PHARMACY COMMISS	018	OVERTIME	1,052	0.0%	0.0%	0.0%	1,052	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7445	COSN	7445	COSMETOLOGY - BA	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7450	DENT	7450	DENTAL BOARD	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTAL	7499	OFFIC	5981	NEW CONSOLIDATED	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/OVERTIME TOTALS		CATEGORY TOTALS					1,052	0.0%	0.0%	0.0%	1,052	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7400	BOAR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7405	BOAR	7400	BOARD OF MEDICINE	060	BENEFITS	12,769	0.0%	0.0%	0.0%	134,997	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7410	BOAR	7410	BOARD OF OPTOMET	060	BENEFITS	0	0.0%	0.0%	0.0%	88	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7415	REGI	7415	REGISTRATION IN PO	060	BENEFITS	15	0.0%	0.0%	0.0%	54	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7420	NURS	7420	NURSING HOME EXAM	060	BENEFITS	19	0.0%	0.0%	0.0%	77	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7425	OFF. (	7425	OFFICE OF ALLIED H	060	BENEFITS	3,842	0.0%	0.0%	0.0%	40,894	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7430	NURS	7430	BOARD OF NURSING	060	BENEFITS	15,020	0.0%	0.0%	0.0%	157,732	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7430	NURS	7431	NURSING ASSISTANT	060	BENEFITS	3,227	0.0%	0.0%	0.0%	34,072	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7430	NURS	7432	NURSING ASSISTANT	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7435	PHAR	7435	PRESCRIPTION DRUG	060	BENEFITS	2,941	0.0%	0.0%	0.0%	30,188	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7435	PHAR	7435	PHARMACY COMMISS	060	BENEFITS	11,750	0.0%	0.0%	0.0%	120,421	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7435	PHAR	7436	PHARMACY COMM EX	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7440	CHIR	7440	CHIROPRACTIC EXAM	060	BENEFITS	123	0.0%	0.0%	0.0%	1,310	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7445	COSN	7445	COSMETOLOGY - BA	060	BENEFITS	11,414	0.0%	0.0%	0.0%	118,576	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7450	DENT	7450	DENTAL BOARD	060	BENEFITS	3,913	0.0%	0.0%	0.0%	41,260	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7455	ELEC	7455	ELECTROLYSIS BOAR	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7460	FUNE	7460	FUNERAL DIRECTORS	060	BENEFITS	0	0.0%	0.0%	0.0%	176	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7465	NH B	7465	BD OF MENTAL HEAL	060	BENEFITS	2,626	0.0%	0.0%	0.0%	33,575	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7470	OPHT	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7475	NATU	7475	NATUROPATHIC EXAM	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7480	HEAR	7480	HEARING CARE PRO	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7485	BOAR	7485	BOARD OF ACUPUNC	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74	HHS:	074	HHS:/BENEFITS TOTALS	7490	MIDW	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	74																		

2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7470	OPTH 7470	OPHTHALMIC DISPEN	020	CURRENT E	18	0.0%	0.0%	0.0%	1,071	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7475	NATU 7475	NATUROPATHIC EXAM	020	CURRENT E	1	0.0%	0.0%	0.0%	72	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7480	HEAR 7480	HEARING CARE PROJ	020	CURRENT E	2	0.0%	0.0%	0.0%	327	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7485	BOAR 7485	BOARD OF ACUPUNC	020	CURRENT E	0	0.0%	0.0%	0.0%	151	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /CURRENT EXPEN	7490	MIDW 7490	MIDWERY COUNCIL	020	CURRENT E	0	0.0%	0.0%	0.0%	22	0.0%	0.0%	0	
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7491	ADVIS6049	ADVISORY BOARD OF	020	CURRENT E	0	0.0%	0.0%	0.0%	30	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7492	BD OF 7492	ALCOHOL/OTHER DR	020	CURRENT E	0	0.0%	0.0%	0.0%	7,143	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7493	MASS 7493	MASSAGE THERAPY	020	CURRENT E	136	0.0%	0.0%	0.0%	1,244	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7495	BD OF 7495	DIETITIANS COUNCIL	020	CURRENT E	137	0.0%	0.0%	0.0%	476	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7496	BOAR 7963	BOARD OF PSYCHOL	020	CURRENT E	158	0.0%	0.0%	0.0%	437	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7498	WORR8593	WORKERS/UNEMPLO	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	7499	OFFIC5981	NEW CONSOLIDATED	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPEN	9998	ERP 97993	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /CURRENT EXPENSE TOTALS			CATEGORY TOTALS			15,755	0.0%	26.0%	0.0%	125,847	0.0%	219.0%	263
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	022	RENTS-LEA	298	0.0%	27.0%	0.0%	2,682	298.11%	244.122%	298
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	026	ORGANIZAT	0	0.0%	0.0%	0.0%	3,400	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	027	TRANSFERS	0	0.0%	0.0%	0.0%	2,195	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	035	SHARED SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	039	TELECOMM	437	0.0%	0.0%	0.0%	2,966	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	049	TRANSFER	43,107	0.0%	0.0%	0.0%	129,320	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	062	WORKERS	236	0.0%	0.0%	0.0%	2,178	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	070	IN STATE TR	571	0.0%	0.0%	0.0%	5,101	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	031	IMPAIRED P	37,500	0.0%	12,500.00%	0.0%	112,500.00%	37,500.00%	37,500.00%	37,500
2016			010	74	HHS: 074	HHS: /ALL OTHER	7405	BOAR 7400	BOARD OF MEDICINE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	022	RENTS-LEA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	026	ORGANIZAT	0	0.0%	0.0%	0.0%	750	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	027	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	039	TELECOMM	36	0.0%	0.0%	0.0%	297	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	070	IN STATE TR	97	0.0%	0.0%	0.0%	524	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7410	BOAR 7410	BOARD OF OPTOMET	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	022	RENTS-LEA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	027	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	039	TELECOMM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	049	TRANSFER	0	0.0%	0.0%	0.0%	175	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	070	IN STATE TR	0	0.0%	0.0%	0.0%	570	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7415	REGI7415	REGISTRATION IN PO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	022	RENTS-LEA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	026	ORGANIZAT	0	0.0%	0.0%	0.0%	1,500	0.0%	0.0%	0	
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	027	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	039	TELECOMM	0	0.0%	0.0%	0.0%	270	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	070	IN STATE TR	51	0.0%	0.0%	0.0%	800	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7420	NURS7420	NURSING HOME EXAM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	022	RENTS-LEA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	026	ORGANIZAT	0	0.0%	0.0%	0.0%	2,200	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	027	TRANSFERS	24	0.0%	0.0%	0.0%	1,129	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	039	TELECOMM	171	0.0%	0.0%	0.0%	965	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	049	TRANSFER	3,079	0.0%	0.0%	0.0%	9,237	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	080	IN STATE TR	599	0.0%	0.0%	0.0%	7,107	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7425	OFF. 17425	OFFICE OF ALLIED H	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	022	RENTS-LEA	0	0.0%	0.0%	0.0%	819	234.29%	191.122%	246
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	024	MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	026	ORGANIZAT	0	0.0%	0.0%	0.0%	6,000	0.0%	0.0%	0	
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	027	TRANSFERS	0	0.0%	0.0%	0.0%	75,202	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	028	TRANSFERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	039	TELECOMM	1,234	0.0%	0.0%	0.0%	5,276	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	049	TRANSFER	21,639	0.0%	0.0%	0.0%	64,918	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	061	UNEMPLOY	0	0.0%	0.0%	0.0%	1,585	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	062	WORKERS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	070	IN STATE TR	337	0.0%	0.0%	0.0%	3,618	0.0%	0.0%	0
2016			010	74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /ALL OTHER	7430	NURS7430	BOARD OF NURSING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	

2016		010	74	HHS: 074	HHS: ALL OTHER	7460 FUNE 7460	FUNERAL DIRECTOR\$070	IN STATE TR	40	0.0%		0.0%	2,241	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7460 FUNE 7460	FUNERAL DIRECTOR\$080	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7460 FUNE 7460	FUNERAL DIRECTOR\$999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	ORGANIZAT	0	0.0%		0.0%	1,800	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	TRANSFERS	0	0.0%		0.0%	1,144	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	TELECOMM	107	0.0%		0.0%	677	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	TRANSFER	14,369	0.0%		0.0%	48,941	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	IN STATE TR	865	0.0%		0.0%	3,986	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7465 NH BI 7465	BD OF MENTAL HEAL	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	TELECOMM	0	0.0%		0.0%	550	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7470 OPTH 7470	OPHTHALMIC DISPEN	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	IN STATE TR	127	0.0%		0.0%	704	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7475 NATU 7475	NATUROPATHIC EXAM	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	IN STATE TR	0	0.0%		0.0%	145	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7480 HEAR 7480	HEARING CARE PROV	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	TELECOMM	180	0.0%		0.0%	297	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	TRANSFER	0	0.0%		0.0%	401	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7485 BOAR 7485	BOARD OF ACUPUNC	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	TELECOMM	0	0.0%		0.0%	18	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7490 MIDW 7490	MIDWIFERY COUNCIL	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7491 ADVIS 6049	ADVISORY BOARD OR	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	ORGANIZAT	0	0.0%		0.0%	500	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	TELECOMM	54	0.0%		0.0%	198	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7492 BD OF 7492	ALCOHOL/OTHER DR	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7493 MASS 7493	MASSAGE THERAPY	RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7493 MASS 7493	MASSAGE THERAPY	ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7493 MASS 7493	MASSAGE THERAPY	TRANSFERS	0	0.0%		0.0%	185	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7493 MASS 7493	MASSAGE THERAPY	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016		010	74	HHS: 074	HHS: ALL OTHER	7493 MASS 7493	MASSAGE THERAPY	TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016																	

2016		010	74	HHS: 074	HHS: /ALL OTHER	7499	OFFIC5981	NEW CONSOLIDATED039	TELECOMM	0	0.0%	0.0%	0.0%	1	0.0%	0.0%	0.0%	0
2016		010	74	HHS: 074	HHS: /ALL OTHER	7499	OFFIC5981	NEW CONSOLIDATED049	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	74	HHS: 074	HHS: /ALL OTHER	7499	OFFIC5981	NEW CONSOLIDATED070	IN STATE FT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	74	HHS: 074	HHS: /ALL OTHER	7499	OFFIC5981	NEW CONSOLIDATED080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		010	74	HHS: 074	HHS: /ALL OTHER	7499	OFFIC5981	NEW CONSOLIDATED999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016			74	HHS: 074	HHS: /ALL OTHER					182,250	0.0%	12,538	0.0%	818,944	38,032.7%	38,111.10%	38,260	
2016			74	HHS: 074	HHS: AGENCY TOTALS					432,714	0.0%	12,564.0%	0.0%	3,354,383	38,032.1%	38,330.99%	38,523	
2016		010	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI5068	NON GAME SUPPORT010	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /1171	OFFICE OF DIRECTOR010	PERSONAL	30,909	50.835164%	34,391148%	319,179	374,969117%	355,132106%	441,109		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /1171	OFFICE OF DIRECTOR011	PERSONAL	8,056	12,326153%	8,243150%	83,086	89,181107%	85,009105%	105,615		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /1171	OFFICE OF DIRECTOR017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /2128	LANDOWNER RELATIO010	PERSONAL	2,111	2,885137%	3,72577%	22,582	26,648118%	39,85767%	49,799		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /2128	LANDOWNER RELATIO017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /5447	SALARY ADJUSTMEN010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE011	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE012	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE013	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE014	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE015	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7500	FISH /8049	WILDLIFE HERITAGE016	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2110	BUSINESS MANAGEM010	PERSONAL	16,374	40,809249%	16,841242%	168,873	200,703119%	173,685116%	215,786		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2110	BUSINESS MANAGEM017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2111	OHV REGISTRATION010	PERSONAL	3,491	9,736279%	6,894141%	51,174	70,957139%	101,06970%	118,303		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2111	OHV REGISTRATION017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2118	LICENSING 010	PERSONAL	18,782	19,955108%	14,933134%	162,195	145,15388%	128,957113%	166,289		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2118	LICENSING 017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2119	FLEET MANAGEMENT010	PERSONAL	3,160	5,045160%	3,380149%	32,955	36,491112%	34,860105%	43,478		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7505	ADMIN2119	FLEET MANAGEMENT017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2120	PUBLIC INFORMATION010	PERSONAL	28,968	46,058159%	29,972154%	301,040	327,316109%	311,472105%	386,402		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2120	PUBLIC INFORMATION017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2121	HUNTER EDUCATION010	PERSONAL	15,302	23,787155%	15,899150%	159,790	174,037109%	166,032105%	205,780		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2121	HUNTER EDUCATION017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2122	AQUATIC RESOURCE010	PERSONAL	9,979	15,929160%	11,029144%	95,090	114,063120%	105,095109%	133,150		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2122	AQUATIC RESOURCE017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2124	WILDLIFE CONSERVATIO010	PERSONAL	7,974	12,899162%	11,113116%	57,154	90,755158%	79,652114%	107,434		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7510	PUBL2124	WILDLIFE CONSERVATIO017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2125	NON-GAME SPECIES010	PERSONAL	31,368	66,379212%	46,232144%	319,837	491,661154%	471,396104%	586,977		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2125	NON-GAME SPECIES017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2139	CONSERVATION LICE010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2139	CONSERVATION LICE017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2150	WILDLIFE PROGRAM010	PERSONAL	67,488	112,694167%	73,906152%	703,639	804,923114%	770,548104%	955,560		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2150	WILDLIFE PROGRAM017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2155	WILDLIFE HABITAT C0010	PERSONAL	7,247	5,671178%	3,354169%	73,838	35,60248%	34,173104%	42,625		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2155	WILDLIFE HABITAT C0017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2158	GAME MANAGEMENT019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2200	WILDLIFE DAMAGE A0010	PERSONAL	4,532	7,025155%	4,637151%	47,930	51,698108%	49,042105%	60,634		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7515	WILDI2200	WILDLIFE DAMAGE A0017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2127	FISHERIES HABITAT N010	PERSONAL	8,321	0.0%	71.0%	86,413	0.0%	738.0%	916		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2127	FISHERIES HABITAT N017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2130	INLAND FISHERIES M010	PERSONAL	48,971	66,889137%	41,264162%	511,297	483,83395%	430,828112%	534,251		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2130	INLAND FISHERIES M017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 010	PERSONAL	78,823	148,460188%	83,819177%	830,235	882,772106%	882,860107%	1,115,068		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 011	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 012	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 013	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 014	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 015	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 016	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2132	HATCHERIES 019	HOLIDAY PA	0	0.0%	0.0%	12,629	10,52583%	13,95975%	10,501		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7520	INLAN2166	BROOD ATLANTIC SA017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F1183	OHV EDUCATION- T010	PERSONAL	9,261	13,545146%	9,612141%	89,567	97,556109%	92,963105%	114,457		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F1183	OHV EDUCATION- T017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F1183	OHV EDUCATION- T019	HOLIDAY PA	0	0.0%	0.0%	32,394	35,902109%	41,50986%	49,500		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F2112	SEARCH- RESCUE 059	TEMP FULL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F7887	CONSERVATION LAW010	PERSONAL	208,095	313,342151%	208,711150%	2,116,652	2,147,475101%	2,122,914101%	2,745,987		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F7887	CONSERVATION LAW017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7525	LAW F7887	CONSERVATION LAW019	HOLIDAY PA	0	0.0%	0.0%	46,802	39,80785%	49,502	49,502		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7530	MARI2288	MARINE FISHERIES M010	PERSONAL	40,622	64,852160%	43,724148%	400,192	458,981115%	430,758107%	540,347		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7530	MARI2288	MARINE FISHERIES M017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7530	MARI2289	ESTUARINE RESERV010	PERSONAL	25,961	40,588156%	26,524153%	268,476	292,523109%	274,300107%	341,093		
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7530	MARI2289	ESTUARINE RESERV017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0	
2016		020	75	FISH 075	FISH AFULL TIME PERSO	7535	FACIL2116	FACILITY CONSTRUC010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0	
2016																		

2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7505	ADMIN2118	LICENSING	018	OVERTIME	0	-74.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7515	WLDI2125	NON-GAME SPECIES	018	OVERTIME	0	-26.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7515	WLDI2139	CONSERVATION LICE	018	OVERTIME	0	-112.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7515	WLDI2150	WILDLIFE PROGRAM	018	OVERTIME	0	-211.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7515	WLDI2155	WILDLIFE HABITAT	018	OVERTIME	0	-134.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7517	WLDI2158	GAME MANAGEMENT	018	OVERTIME	0	632.0%	0.0%	27,217	26,444	97%	35,000	98%	35,000
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7515	WLDI2200	WILDLIFE DAMAGE A	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7520	INLAN2130	INLAND FISHERIES M	018	OVERTIME	0	-286.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7520	INLAN2132	HATCHERIES	018	OVERTIME	13,536	20,483 151%	14,382 142%	132,206	152,832 116%	140,468 109%	170,000		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7525	LAW 11183	OHRV EDUCATION- T	018	OVERTIME	8,116	6,596 81%	8,083 82%	69,962	54,904 78%	69,679 79%	92,000		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7525	LAW 11185	DEPUTY CO PROGRA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7525	LAW 12112	SEARCH - RESCUE	018	OVERTIME	6,304	13,154 209%	4,780 275%	82,710	135,861 164%	62,722 217%	80,000		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7525	LAW 17887	CONSERVATION LAW	018	OVERTIME	5,779	162 3%	5,239 3%	111,610	71,710 64%	101,180 71%	106,047		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7535	FACIL2117	STATEWIDE PUBLIC	018	OVERTIME	430	348 81%	161 217%	23,986	23,172 97%	8,961 259%	10,000		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7535	FACIL2160	FACILITY MAINTENAN	018	OVERTIME	0	258.0%	0.0%	3,833	3,433 90%	3,632 90%	2,999		
2016	2020	75	FISH 075	FISH AOVERTIME TOTAL7535	FACIL2160	CATEGORY TOTALS	018	OVERTIME	34,164	40,788 118%	32,728 125%	451,524	468,545 104%	422,676 94%	497,046		
2016	2020	010	FISH 075	FISH ABENEFITS TOTALS7500	FISH 1220	BEAR DAMAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	010	FISH 075	FISH ABENEFITS TOTALS7500	FISH 15447	SALARY ADJUSTMEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	010	FISH 075	FISH ABENEFITS TOTALS7500	FISH 15448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	010	FISH 075	FISH ABENEFITS TOTALS7500	FISH 17999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	010	FISH 075	FISH ABENEFITS TOTALS7500	ERP 09794	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 11171	OFFICE OF DIRECTOR	060	BENEFITS	19,654	31,401 160%	22,298 141%	204,099	240,797 118%	231,562 104%	282,653		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 12113	GIFTS - DONATIONS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 12114	WILDLIFE LEGACY IN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 12128	LANDOWNER RELAT	060	BENEFITS	161	221 137%	1,491 155%	1,728	2,033 118%	15,944 13%	19,927		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2142	WILD TURKEY MANA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2151	WATERFOWL CONSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2159	MOOSE MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2162	RESOURCE DATA - G	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2170	ILLEGAL TAKE/POSS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 2179	BLACK BEAR MANA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 15415	CONSERVATION LAW	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 15417	WILDLIFE DAMAGE A	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 15448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 17888	FISH & GAME CON	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 17998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 17999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7500	FISH 18049	WILDLIFE HERITAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7505	ADMIN2108	PUBLICATION/SPECIA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7505	ADMIN2110	BUSINESS MANAGEM	060	BENEFITS	9,727	18,284 188%	9,983 183%	102,523	112,276 110%	105,220 107%	128,329		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7505	ADMIN2111	OHRV REGISTRATION	060	BENEFITS	2,611	7,813 299%	5,360 146%	32,599	55,739 171%	66,923 83%	83,399		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7505	ADMIN2118	LICENSING	060	BENEFITS	11,921	10,825 91%	8,980 121%	92,104	77,442 84%	69,386 112%	89,984		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7505	ADMIN2119	FLEET MANAGEMENT	060	BENEFITS	1,309	2,062 158%	1,394 148%	13,266	14,840 112%	14,131 105%	17,286		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7510	PUBL2120	PUBLIC INFORMATION	060	BENEFITS	15,882	24,829 156%	16,585 150%	166,026	177,216 107%	173,374 102%	211,207		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7510	PUBL2121	HUNTER EDUCATION	060	BENEFITS	9,973	15,412 155%	10,636	103,489	110,238 107%	110,383 107%	134,706		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7510	PUBL2122	AQUATIC RESOURCE	060	BENEFITS	4,441	6,964 156%	5,341 131%	47,983	49,586 103%	57,884 86%	69,692		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7510	PUBL2124	WILDLIFE CONSERVA	060	BENEFITS	5,679	7,667 135%	6,967 110%	40,217	61,412 153%	49,340 124%	65,843		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7510	PUBL2126	RECRUITMENT AND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI1132	WETLAND RESERVE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2125	NON-GAME SPECIES	060	BENEFITS	17,398	36,435 209%	26,306 139%	180,254	270,252 150%	272,545 99%	333,397		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2139	CONSERVATION LICE	060	BENEFITS	240	423 177%	322 132%	4,347	3,352 77%	5,833 57%	7,413		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2150	WILDLIFE PROGRAM	060	BENEFITS	35,449	58,123 164%	38,848 150%	369,813	410,763 111%	405,279 101%	493,909		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2153	PHEASANT MANAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2155	WILDLIFE HABITAT	060	BENEFITS	3,214	1,903 59%	1,313 145%	33,441	13,579 41%	13,663 99%	16,597		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2156	COOPERATIVE HABIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2158	GAME MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI2200	WILDLIFE DAMAGE A	060	BENEFITS	2,135	3,287 154%	2,239 147%	22,404	23,246 104%	23,499 99%	28,518		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI5068	NON GAME SUPPORT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI5318	CO-OP COTTONTAIL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7515	WLDI5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7520	INLAN2127	FISHERIES HABITAT	060	BENEFITS	3,568	0.0%	75.0%	37,300	0.0%	782.0%	950		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7520	INLAN2130	INLAND FISHERIES M	060	BENEFITS	26,974	34,877 129%	22,464 155%	288,428	250,378 87%	240,207 104%	291,591		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7520	INLAN2131	SALE OF FISH FOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7520	INLAN2132	HATCHERIES	060	BENEFITS	53,099	86,588 163%	59,417 146%	566,975	581,204 103%	634,440 92%	772,808		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7520	INLAN2166	GOOD ATLANTIC SAL	060	BENEFITS	0	0.0%	0.0%	1,153	1,027 89%	1,111 92%	1,346		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7525	LAW 11183	OHRV EDUCATION- T	060	BENEFITS	10,781	13,327 124%	9,722 137%	94,125	116,980 124%	84,801 138%	111,920		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7525	LAW 11185	DEPUTY CO PROGRA	060	BENEFITS	20	69 343%	39 177%	609	734 121%	1,180 62%	1,461		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7525	LAW 11186	OPERATION GAME TH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7525	LAW 12112	SEARCH - RESCUE	060	BENEFITS	3,424	7,976 233%	1,513 527%	24,182	74,238 307%	10,688 695%	16,541		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7525	LAW 17887	CONSERVATION LAW	060	BENEFITS	123,810	178,493 144%	132,256 135%	1,337,496	1,283,904 96%	1,428,731 90%	1,749,857		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7530	MARI2288	MARINE FISHERIES M	060	BENEFITS	22,076	34,124 155%	23,608 145%	215,613	246,177 114%	230,581 107%	284,703		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS7530	MARI2289	ESTUARINE RESERV	060	BENEFITS	13,419	21,213 158%	14,029 151%	140,368	151,485 108%	146,749 103%	179,358		
2016	2020	75	FISH 075	FISH ABENEFITS TOTALS75													

2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7888	FISH & GAME COMM	020	CURRENT E	0	139.0%	0.0%	1.286	1,504.117%	1,666.90%	2,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 8049	WILDLIFE HERITAGE	020	CURRENT E	3,034	4,902.162%	2,976.165%	50,846	35,099.69%	49,875.70%	65,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 8707	PUBLICATION SPECIA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7505	ADMIN2108	BUSINESS MANAGEM	020	CURRENT E	31	35.111%	5,508	11,830	10.015%	12,214.97%	13,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7505	ADMIN2110	OHRY REGISTRATION	020	CURRENT E	3,793	7,041.186%	2,998.235%	23,086	21,711.94%	18,247.119%	28,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7505	ADMIN2111	LICENSING	020	CURRENT E	576	55,422.9.626%	538.10.307%	9,622	63,727.662%	8,986.709%	75,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7505	ADMIN2118	FLEET MANAGEMENT	020	CURRENT E	1,323	834.63%	1,127.74%	18,049	18,115.100%	15,377.118%	20,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7505	ADMIN2119	PUBLIC INFORMATION	020	CURRENT E	25,967	8,318.32%	27,316.30%	230,830	199,915.87%	242,825.82%	287,343
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7510	PUBL2120	HUNTER EDUCATION	020	CURRENT E	-4,329	535.0%	-3,524.0%	10,175	9,384.92%	8,282.113%	12,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7510	PUBL2121	AQUATIC RESOURCE	020	CURRENT E	14,975	2,156.14%	18,610.12%	72,586	62,649.86%	90,205.69%	115,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7510	PUBL2122	WILDLIFE CONSERVA	020	CURRENT E	1,663	4,769.287%	1,873.255%	22,792	21,315.94%	25,679.83%	34,625
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7510	PUBL2124	WILDLIFE CONSERVA	020	CURRENT E	0	0.0%	792.0%	0	234.0%	7,917.3%	9,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7510	PUBL2126	WETLAND RESERVE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI1332	NON-GAME SPECIES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2125	CONSERVATION LICE	020	CURRENT E	5,742	5,669.99%	6,596.96%	12,107	9,363.77%	13,908.67%	23,351
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2139	WILDLIFE PROGRAM	020	CURRENT E	488	49.10%	677.7%	4,327	5,010.116%	6,001.83%	7,954
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2150	PHEASANT MANAGEM	020	CURRENT E	1,330	1,315.99%	1,302.101%	10,943	8,559.78%	10,712.80%	13,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2153	WILDLIFE HABITAT	020	CURRENT E	0	0.0%	0.0%	134,994	134,998.100%	202,500.67%	202,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2155	COOPERATIVE HABIT	020	CURRENT E	18	0.0%	75.0%	180	-24.13%	752.3%	1,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2156	GAME MANAGEMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2158	WILDLIFE DAMAGE A	020	CURRENT E	3,981	1,221.131%	4,552.27%	52,215	52,983.101%	59,697.89%	67,551
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2200	BLANKINGS TURTL	020	CURRENT E	2,309	0.0%	2,873.0%	2,365	76.3%	2,943.3%	5,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI2945	NON GAME SUPPORT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI5068	NON GAME SUPPORT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI5318	CO-OP COTTONTAIL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI5319	CO-OP CONNECTIVI	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7520	INLAN2127	FISHERIES HABITAT	020	CURRENT E	0	0.0%	0.0%	71,018	29,580.42%	85,000.35%	85,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7520	INLAN2130	SALE OF FISH FOOD	020	CURRENT E	991	1,149.116%	660.174%	5,448	5,146.94%	3,631.142%	6,525
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7520	INLAN2131	BROOD ATLANTIC SA	020	CURRENT E	20,458	25,250.123%	19,587.129%	298,260	321,855.108%	285,566.113%	433,893
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7520	INLAN2132	DEPUTY CO PRES	020	CURRENT E	825	0.0%	3,019.0%	1,303	2,774.213%	4,770.58%	6,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7525	LAW 11183	OPERATION GAMA	020	CURRENT E	4,979	12,864.258%	5,753.224%	60,318	59,401.98%	69,701.85%	99,100
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7525	LAW 11185	SEARCH - RESCUE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7525	LAW 11186	CONSERVATION LAW	020	CURRENT E	0	411.06%	22.192%	1,375	772.58%	761.101%	1,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7525	LAW 12112	MARINE FISHERIES	020	CURRENT E	5,630	4,172.74%	14,030.30%	19,785	20,703.105%	49,305.42%	59,161
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7525	LAW 17887	ESTUARINE RESERV	020	CURRENT E	8,042	11,025.137%	8,444.131%	102,041	100,020.98%	107,147.93%	115,175
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7530	MARIN2288	WHIP FISH MIGRAT	020	CURRENT E	3,870	3,257.84%	4,239.77%	27,689	19,476.70%	30,323.64%	40,239
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7530	MARIN2289	FACILITY CONSTRU	020	CURRENT E	1,592	2,208.139%	1,777.124%	27,106	25,374.94%	30,253.84%	40,331
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7530	MARIN2352	STATEWIDE PUBLIC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7535	FACIL2116	FACILITY MAINTENAN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7535	FACIL2117	UNEMPLOYMENT CO	020	CURRENT E	3,125	2,959.95%	2,888.102%	26,949	15,095.56%	24,903.61%	33,614
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7535	FACIL2160	WORKERS COMPEN	020	CURRENT E	2,960	3,556.120%	3,685.96%	32,574	34,088.105%	40,581.84%	50,420
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7540	WORI8594	CATEGORY TOTALS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7540	WORI8594	BEAR DAMAGE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1220	BEAR DAMAGE	075	GRANTS SU	0	0.0%	0.0%	24,154	16,521.68%	0.18,356.222%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1220	BEAR DAMAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI5068	NON GAME SUPPORT	0217	INTER-AGE	0	0.0%	0.0%	47,598	50,000.105%	50,000.100%	50,000
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7515	WILDI5068	NON GAME SUPPORT	0217	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	71
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0070	IN STATE TR	0	21.0%	42.50%	0	21.0%	417.5%	500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0080	OUT OF STA	0	0.0%	0.0%	1,510	794.53%	624.127%	1,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 1171	OFFICE OF DIRECTO	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2113	GIFTS - DONATIONS	0030	EQUIPMENT	0	15,838.0%	1,625.975%	0	15,838.0%	16,225.97%	19,500
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2113	GIFTS - DONATIONS	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2114	WILDLIFE LEGACY IN	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	10,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2114	WILDLIFE LEGACY IN	308	LANDOWNE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2114	WILDLIFE LEGACY IN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	28
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0070	IN STATE TR	0	0.0%	0.0%	35	0.0%	200.0%	200
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0119	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0308	LANDOWNE	0	0.0%	0.0%	5,815	2,715.47%	6,396.42%	8,000
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2128	LANDOWNER RELAT	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2151	WATERFOWL CONSE	0075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2162	RESOURCE DATA -	G1027	TRANSFERS	0	0.0%	0.0%	456,197	423,761.93%	564,422.75%	804,557
2016	020	75	FISH 075	FISH ACURRENT EXPEN	7500	FISH 2162	RESOURCE DATA -	G1029	INTRA-AGE	0	0.0%	0.0%	0	0.0%</		

2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	048	CONTRACT	0	0.0%	0.0%	7,740	3,158	41%	11,120	28%	20,000
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	069	PROMOTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8049	WILDLIFE HERITAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8707	BLANDINGS TURTLE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8707	BLANDINGS TURTLE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8707	BLANDINGS TURTLE	304	RESEARCH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7500	FISH J8707	BLANDINGS TURTLE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2108	PUBLICATIONS	069	PROMOTIO	3,372	3,769	112%	3,959	95%	22,974	21,967	96%	34,650
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2108	PUBLICATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	26,969	81%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	022	RENTS-LEA	312	312	100%	392	90%	2,808	3,120	111%	4,312
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	026	ORGANIZAT	0	0.0%	0.0%	25,600	24,125	94%	26,407	91%	27,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	500
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	035	SHARED SE	0	0.0%	0.0%	25,748	17,250	67%	35,855	48%	43,806
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	039	TELECOMM	0	2,124	0%	1,667	127%	0	16,833	30%	16,667
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	20,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	250,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	043	DEBT SERV	0	0.0%	0.0%	181,766	327,045	180%	190,246	172%	425,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	049	TRANSFER	0	0.0%	0.0%	4,000	4,000	100%	4,000	100%	4,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	064	RET PENSIC	69,381	69,931	101%	76,900	91%	686,013	681,707	99%	908,655
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	83	0%	100
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	080	OUT OF STA	0	0.0%	0.0%	953	838	88%	1,000	84%	1,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2110	BUSINESS MANAGEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	500
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	039	TELECOMM	110	0%	0%	100	110%	0	989	0%	1,200
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2111	OHVR REGISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	022	RENTS-LEA	35	35	100%	46	76%	374	350	94%	585
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	500
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	039	TELECOMM	0	272	0%	250	109%	0	2,443	30%	3,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	098	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	102	CONTRACT	126	158	125%	410	26%	4,961	4,873	98%	16,144
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2118	LICENSING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	17,976
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	030	EQUIPMENT	0	9,600	0%	0.0%	0%	48,463	79,231	163%	105,802
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	039	TELECOMM	0	23	0%	21	112%	0	210	0%	250
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	86
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	070	IN STATE TR	22,683	23,948	106%	23,045	104%	241,963	235,173	97%	330,000
2016	020	75	FISH J075	FISH AALL OTHER	7505	ADMIN2119	FLEET MANAGEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	022	RENTS-LEA	118	118	100%	147	90%	1,063	1,182	111%	1,618
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	030	EQUIPMENT	0	0.0%	0.0%	1,527	0.0%	0	1,626	0%	4,000
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	039	TELECOMM	0	331	0%	267	124%	0	2,976	0%	3,200
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	71
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	069	PROMOTIO	14,223	9,490	67%	14,894	64%	99,695	94,637	95%	104,395
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	104	395	91%
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	080	OUT OF STA	0	15	0%	0	0%	75	846	113%	8
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	661	128%	1,500
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2120	PUBLIC INFORMATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	022	RENTS-LEA	100	159	160%	81	196%	1,340	936	70%	1,254
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	023	HEAT ELEC	463	0.0%	0.0%	4,822	4,169	86%	7,094	59%	8,000
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	026	ORGANIZAT	0	0.0%	0.0%	2,000	0.0%	0	2,000	100%	2,000
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	030	EQUIPMENT	0	10,800	0%	33,255	0%	20,234	61%	84,500	
2016	020	75	FISH J075	FISH AALL OTHER	7510	PUBL2121	HUNTER EDUCATION	039	TELECOMM	0	64	0%	0	0%	0	555	0%	1,20

2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI1132	WETLAND RESERVE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI1132	WETLAND RESERVE	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI1132	WETLAND RESERVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	030	EQUIPMENT	0	0.0%	0.0%	870	0.0%	0.0%	1,031	0.0%	5,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	039	TELECOMM	0	210.0%	167	1126%	0	1.886	0.0%	1,667	113%	2,000	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	383		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	049	TRANSFER	19,169	0.0%	0.0%	53,843	40,340	75%	82,157	49%	82,157		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	070	IN STATE TR	0	0.0%	0.0%	0	45.0%	0.0%	2,083	2%	2,500		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	080	OUT OF STA	0	0.0%	0.0%	8,103	6,247	77%	7,917	79%	9,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	30,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	304	RESEARCH	25,939	21,836	84%	48,646	45%	144,395	200,299	139%	306,705		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2125	NON-GAME SPECIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	030	EQUIPMENT	0	11,096	0%	0.0%	27,221	11,381	42%	30,000	38%	30,000	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	103		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	217	INTER-AGE	0	0.0%	0.0%	76,609	98,445	129%	133,267	74%	306,230		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	304	RESEARCH	30,577	6,768	22%	47,192	14%	123,456	111,659	90%	190,542	59%	243,035
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	305	HABITAT AC	0	0.0%	0.0%	7,279	0.0%	0.0%	62,721	0.0%	62,721		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2139	CONSERVATION LICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	156	100%	1,404	1,560	11%	2,337	67%	2,856		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	030	EQUIPMENT	330	0.0%	1,000	0.0%	330	0.0%	1,000	0.0%	1,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	039	TELECOMM	0	323	0%	250	129%	0	2,905	0%	2,500	116%	3,000
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,008		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	049	TRANSFER	0	27,543	0%	0.0%	87,728	110,951	126%	120,582	92%	155,579	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	070	IN STATE TR	0	0.0%	0.0%	0	90.0%	0.0%	0	0.0%	1,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	080	OUT OF STA	646	0.0%	1,057	1,832	101%	3,000	0.0%	3,000	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	099	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	304	RESEARCH	0	0.0%	0.0%	78,538	92%	71,888	92%	107,068	87%	137,106	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2150	WILDLIFE PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2153	PHEASANT MANAGE	304	RESEARCH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2153	PHEASANT MANAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C030	EQUIPMENT	0	0.0%	83	0%	0	0.0%	833	0%	1,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C033	LAND ACQU	0	0.0%	57,983	0%	0	526,278	0%	579,833	91%	695,800	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	589		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C049	TRANSFER	6,274	7,517	120%	5,207	144%	33,742	27,282	81%	28,007	97%	35,000
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C070	IN STATE TR	0	0.0%	21	0%	0	0.0%	208	0%	250		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C073	GRANTS NC	0	1,800	0%	0.0%	2,895	14,702	508%	20,000	74%	20,000	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C080	OUT OF STA	0	0.0%	0.0%	1,294	0.0%	0.0%	1,764	0%	2,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C0217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	15,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C0304	RESEARCH	187	571	305%	285	200%	146,889	100,136	68%	224,060	45%	237,000
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C0305	HABITAT AC	37,119	20.0%	7,490	732	532	55,330	8%	147,818	37%	148,235	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2155	WILDLIFE HABITAT	C0399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2156	COOPERATIVE HABIT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2156	COOPERATIVE HABIT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2156	COOPERATIVE HABIT	304	RESEARCH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2156	COOPERATIVE HABIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	023	HEAT ELEC	0	0.0%	0.0%	0	8.0%	0.0%	83	0%	100		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	026	ORGANIZAT	0	0.0%	0.0%	500	750	150%	5,000	15%	5,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	030	EQUIPMENT	0	15,872	20%	275	18,701	6,800%	20,000	94%	20,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	285		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	070	IN STATE TR	0	63	0%	0	63	0%	1,667	4%	2,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	080	OUT OF STA	663	0.0%	1,032	0.0%	6,167	4,079	66%	9,611	42%	12,000	
2016	2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI2158	GAME MANAGEMENT	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	170,000		
2016	2016	020	75	FISH 075	FISH A&L OTHER	7															

2016	020	75	FISH 075	FISH A&L OTHER	7515	WILDI 5319	CO-OP CONNECTIVIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N030	EQUIPMENT	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000	7
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N043	DEBT SERV	40,095	0.0%	794.0%	50,506	0.0%	1,000.0%	0	1,000	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	12,000	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2127	FISHERIES HABITAT	N999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M022	RENTS-LEA	51	0.0%	77.0%	456	456/100%	696/65%	851	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M030	EQUIPMENT	0	0.0%	0.0%	0	137/0%	0.0%	2,500	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M039	TELECOMM	0	238/0%	152/124%	0	2,138/0%	1,917/112%	2,300	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	433	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M070	IN STATE TR	0	0.0%	39.0%	0	16.0%	388/4%	465	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M075	GRANTS SU	0	0.0%	0.0%	5,000	5,000/100%	5,000/100%	5,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M080	OUT OF STA	422	629/149%	764/82%	1,222	1,757/144%	2,212/79%	3,500	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2130	INLAND FISHERIES	M099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2131	SALE OF FISH FOOD	030	EQUIPMENT	0	0.0%	0.0%	864	5,262/609%	8,361/63%	8,361	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2131	SALE OF FISH FOOD	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2131	SALE OF FISH FOOD	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	290	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2131	SALE OF FISH FOOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	023	HEAT ELEC	14,120	26,747/189%	14,761/181%	253,054	206,314/82%	264,533/78%	300,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	030	EQUIPMENT	0	1,688/0%	0.0%	5,984	4,874/81%	5,000/97%	5,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	1,279	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	047	OWN FORT	2,766	74/23%	3,213/23%	16,467	17,543/107%	19,124/106%	22,414	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	048	CONTRACT	50	1,270/2,540%	52/281%	22,152	22,433/101%	24,659/91%	26,201	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	070	IN STATE TR	0	0.0%	21.0%	0	0.0%	208/0%	250	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	080	OUT OF STA	0	0.0%	0.0%	473	755/160%	913/83%	1,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	103	CONTRACTS	134	0.0%	225.0%	7,648	5,404/71%	12,824/42%	13,371	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2132	HATCHERIES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	030	EQUIPMENT	0	0.0%	83.0%	0	0.0%	833.0%	0	1,000	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	070	IN STATE TR	0	0.0%	0.0%	660	0.0%	200.0%	290	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	080	OUT OF STA	0	0.0%	83.0%	0	0.0%	833.0%	1,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7520	INLAN 2166	BROOD ATLANTIC SA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	022	RENTS-LEA	51	0.0%	66.0%	456	456/100%	594/77%	726	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	023	HEAT ELEC	0	0.0%	208.0%	0	446.0%	2,083/21%	2,500	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	026	ORGANIZAT	0	0.0%	0.0%	400	150/38%	500/30%	500	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	030	EQUIPMENT	473	0.0%	876.0%	84,201	126,326/150%	155,871/81%	365,358	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	039	TELECOMM	0	17/0%	58/29%	0	696/0%	588/14%	700	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	049	TRANSFER	2,351,959	0.0%	2,291,705%	3,334,081	1,048,785/31%	3,248,799/32%	3,409,595	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	070	IN STATE TR	1,883	166/9%	4,177/4%	12,378	6,444/52%	27,463/23%	30,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	080	OUT OF STA	300	592/198%	874/68%	1,527	2,162/142%	4,453/49%	7,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	102	CONTRACT	0	0.0%	11.93%	0	9,122/76%	41,101/22%	53,500	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	700,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1183	OHRV EDUCATION- T	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1185	DEPUTY CO PROGRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	026	ORGANIZAT	0	0.0%	33.0%	0	200.0%	333/60%	400	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	600	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	080	OUT OF STA	0	0.0%	167.0%	0	1,739/0%	1,667/104%	2,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1186	OPERATION GAME TH	GAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1212	SEARCH - RESCUE	030	EQUIPMENT	0	0.0%	0.0%	25,776	11,735/46%	84,833/14%	93,966	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1212	SEARCH - RESCUE	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1212	SEARCH - RESCUE	070	IN STATE TR	345	426/123%	1,885/23%	345	571/165%	1,885/30%	2,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1212	SEARCH - RESCUE	080	OUT OF STA	217	0.0%	1.67/0%	-481	1,000/0%	1,667/60%	2,000	0	0
2016	020	75	FISH 075	FISH A&L OTHER	7525	LAW 1212	SEARCH - RESCUE	217	INTER-AGE	0	0.0%	0.0%	0	0.0%				

2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#072	GRANTS FE	0	48,810.00%	0.0%	25,793	238,523.925%	341,503.70%	350,737	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#080	OUT OF STA	0	0.0%	0.0%	5,806	9,481.163%	10,000.95%	10,000	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#102	CONTRACTS	0	0.0%	0.0%	4,802	2,190.46%	16,455.13%	22,821	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#103	CONTRACTS	1,138	809.71%	532.152%	6,904	6,316.91%	3,227.196%	9,000	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2289	ESTUARINE RESERV#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2352	WHIP FISH MIGRATIO#103	CONTRACTS	0	0.0%	6,107.0%	0	0.0%	61,068.0%	73,281	
2016	020	75	FISH J075	FISH ALL OTHER	7530	MARI#2352	WHIP FISH MIGRATIO#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2116	FACILITY CONSTRUCT#099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#022	RENTS-LEA	125	125.00%	125.00%	1,250.37%	1,250.37%	1,250.37%	1,500	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#023	HEAT ELEC	246	198.81%	247.80%	1,862	1,942.104%	1,874.104%	2,200	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#026	ORGANIZAT	0	0.0%	0.0%	600	600.100%	750.80%	750	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#030	EQUIPMENT	0	0.0%	0.0%	64,915	25,929.40%	16,758.155%	26,929	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#039	TELECOMM	0	140.0%	142.99%	0	1,071.0%	1,417.76%	1,700	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	234	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#047	OWN FORC	51	302.594%	425.71%	2,473	8,265.334%	20,650.40%	28,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#048	CONTRACTS	466	718.154%	496.145%	32,038	30,564.95%	34,054.90%	34,500	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#070	IN STATE TR	58	632.1097%	45.1002%	24,148	20,302.84%	18,890.87%	28,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#080	OUT OF STA	0	0.0%	0.0%	1,816	1,159.64%	2,500.46%	2,500	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#102	CONTRACTS	0	0.0%	0.0%	0	22,451.0%	0.0%	50,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#217	INTER-AGE	0	0.0%	0.0%	0	0.0%	0.0%	60,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#307	STATEWIDE	5,151	0.0%	17,784.0%	27,834	76,363.274%	96,106.79%	170,846	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2117	STATEWIDE PUBLIC#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#022	RENTS-LEA	224	224.100%	230.98%	2,573	2,367.92%	2,638.90%	3,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#023	HEAT ELEC	4,203	3,370.80%	4,570.74%	43,452	32,983.76%	47,253.70%	58,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#028	TRANSFERS	3,395	2,808.83%	4,442.0%	37,415	28,701.77%	48,952.86%	63,163	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#030	EQUIPMENT	0	0.0%	0.0%	0	375.0%	0.0%	1,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#039	TELECOMM	0	104.0%	92.113%	0	1,088.0%	917.119%	1,100	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#041	AUDIT FUNG	0	0.0%	7.0%	0	0.0%	68.0%	82	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#047	OWN FORC	3,455	0.0%	2,981.0%	11,112	9,401.85%	9,588.98%	10,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#048	CONTRACTS	11,879	4,547.38%	12,751.36%	32,267	38,339.119%	34,637.111%	49,000	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#070	IN STATE TR	58	70.122%	61.114%	704	259.37%	752.34%	800	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2160	FACILITY MAINTENAN#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ033	LAND ACQU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7535	FACIL2163	REAL PROPERTY - CQ099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7540	WORI#6169	UNEMPLOYMENT CO#061	UNEMPLOY	1,324	0.0%	9.0%	4,640	300.8%	30.866%	50	
2016	020	75	FISH J075	FISH ALL OTHER	7540	WORI#6169	UNEMPLOYMENT CO#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH J075	FISH ALL OTHER	7540	WORI#8594	WORKERS COMPENS#062	WORKERS I	7,330	23,711.323%	10,155.233%	117,314	122,385.104%	162,525.75%	175,000	
2016	020	75	FISH J075	FISH ALL OTHER	7540	WORI#8594	WORKERS COMPENS#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	040	75	FISH J075	FISH ALL OTHER	7500	FISH / 7999	DEFAULT ACCOUNTING# GAAP	GAAP EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	040	75	FISH J075	FISH ALL OTHER	7500	FISH / 7999	DEFAULT ACCOUNTING# GWA	GW EXPEND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016				FISH AGENCY TOTALS			CATEGORY TOTALS		2,841,231	370,763.13%	2,953,624.13%	9,290,120	7,366,068.79%	11,550,058.64%	15,156,247	
2016				FISH AGENCY TOTALS			CATEGORY TOTALS		4,148,071	2,371,823.55%	4,328,813.55%	23,239,598	21,955,333.94%	26,159,792.84%	33,617,370	
2016	010	76	HUMA#076	HUMA FULL TIME PERSONNEL	7600	HUMA#7882	ENFORCEMENT	010	PERSONAL	28,161	37,940.135%	30,645.124%	297,140	305,523.103%	323,342.94%	391,204
2016	010	76	HUMA#076	HUMA FULL TIME PERSONNEL	7600	HUMA#7882	ENFORCEMENT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	76	HUMA#076	HUMA FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		28,161	37,940.135%	30,645.124%	297,140	305,523.103%	323,342.94%	391,204	
2016	010	76	HUMA#076	HUMA PART TIME PERSONNEL	7600	HUMA#7882	ENFORCEMENT	050	PERSONAL	2,989	5,994.201%	3,620.166%	32,246	37,174.115%	39,056.95%	44,231
2016	010	76	HUMA#076	HUMA PART TIME PERSONNEL TOTALS			CATEGORY TOTALS		2,989	5,994.201%	3,620.166%	32,246	37,174.115%	39,056.95%	44,231	
2016	010	76	HUMA#076	HUMA BENEFITS TOTALS	7600	HUMA#6199	UNEMPLOYMENT CO#060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA BENEFITS TOTALS	7600	HUMA#7882	ENFORCEMENT	060	BENEFITS	10,979	16,818.153%	11,705.144%	120,379	123,414.103%	128,341.96%	151,782
2016	010	76	HUMA#076	HUMA BENEFITS TOTALS	7600	HUMA#7999	DEFAULT ACCOUNTING# GAAP	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA BENEFITS TOTALS	9998	ERP C9795	ACTIVITY ACCT AGY-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA BENEFITS TOTALS			CATEGORY TOTALS		10,979	16,818.153%	11,705.144%	120,379	123,414.103%	128,341.96%	151,782	
2016	010	76	HUMA#076	HUMA CURRENT EXPENSES	7600	HUMA#0007	UNRESTRICTED INCO#020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA CURRENT EXPENSES	7600	HUMA#6199	UNEMPLOYMENT CO#020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA CURRENT EXPENSES	7600	HUMA#7882	ENFORCEMENT	020	CURRENT E	193	497.257%	340.146%	2,752	5,127.186%	4,844.106%	6,536
2016	010	76	HUMA#076	HUMA CURRENT EXPENSES	9998	ERP C9795	ACTIVITY ACCT AGY-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA CURRENT EXPENSES TOTALS			CATEGORY TOTALS		193	497.258%	340.146%	2,752	5,127.186%	4,844.106%	6,536	
2016	010	76	HUMA#076	HUMA ALL OTHER	7600	HUMA#6199	UNEMPLOYMENT CO#062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA ALL OTHER	7600	HUMA#6199	UNEMPLOYMENT CO#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	76	HUMA#076	HUMA ALL OTHER	7600	HUMA#7882	ENFORCEMENT	022	RENTS-LEA	448	3,381.755%	13,303.25%	1,120	36,057.3,219%	33,257.108%	39,906
2016	010	76	HUMA#076	HUMA ALL OTHER	7600	HUMA#7882	ENFORCEMENT									

2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 7878	ENFORCEMENT, LICE	010	PERSONAL	113,192	182,899	162%	124,972	146%	1,189,513	1,312,974	110%	1,313,307	100%	1,632,055
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 7878	ENFORCEMENT, LICE	011	PERSONAL	7,031	11,316	161%	7,664	148%	72,170	81,515	113%	78,664	104%	97,823
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 7878	ENFORCEMENT, LICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 7878	ENFORCEMENT, LICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 7878	ENFORCEMENT, LICE	019	HOLIDAY PA	0	0	0%	125	0%	0	1,384	0%	1,295	0%	1,500
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 8685	FOA-TOBACCO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 8685	FOA-TOBACCO	059	TEMP FULL	3,498	5,591	160%	26,981	21%	35,516	40,115	113%	273,950	15%	341,404
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7705	ENFO 9048	ENFORCEMENT DETA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1022	MANAGEMENT INFOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1023	FINANCIAL ADMINISTR	010	PERSONAL	61,250	82,095	134%	61,185	134%	591,010	673,492	114%	590,387	114%	759,207
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1023	FINANCIAL ADMINISTR	011	PERSONAL	7,031	11,316	161%	7,619	149%	72,459	81,836	113%	78,516	104%	97,563
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1023	FINANCIAL ADMINISTR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1023	FINANCIAL ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1026	HUMAN RESOURCES	010	PERSONAL	18,483	29,882	162%	17,694	169%	209,638	203,067	97%	200,683	101%	244,917
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7710	FINAN 1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1024	MERCHANDISING-AD	010	PERSONAL	35,077	46,045	131%	37,386	123%	360,934	409,334	113%	384,696	106%	478,349
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1024	MERCHANDISING-AD	011	PERSONAL	7,031	10,198	145%	8,052	127%	71,185	68,010	96%	81,521	83%	101,650
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1024	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1024	MERCHANDISING-AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1024	MERCHANDISING-AD	019	HOLIDAY PA	0	0	0%	83	0%	0	681	0%	833	82%	1,000
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1025	PURCHASING	010	PERSONAL	3,090	4,921	159%	3,226	153%	32,536	35,369	109%	33,970	104%	42,036
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1030	STORE OPERATIONS	010	PERSONAL	700,441	1,087,375	155%	748,289	145%	7,185,056	7,902,490	110%	7,675,871	97%	9,564,807
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1030	STORE OPERATIONS	019	HOLIDAY PA	0	0	0%	0	0%	361,594	177,513	49%	487,951	36%	525,306
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1031	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1034	SWEEPSTAKES INCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1034	SWEEPSTAKES INCE	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	12,500	0%	15,000
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1040	WAREHOUSE - TRAN	010	PERSONAL	11,016	16,733	152%	11,732	143%	108,945	124,091	114%	116,031	107%	145,362
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7715	MARK 1040	WAREHOUSE - TRAN	019	HOLIDAY PA	0	0	0%	42	0%	0	101	0%	417	24%	500
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7720	WORI8595	WORKERS COMPEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSO	7725	UNEM6155	UNEMPLOYMENT CO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC FULL TIME	PERSONNEL	TOTALS	CATEGORY TOTALS				991,385	1,528,480	154%	1,080,803	141%	10,549,156	11,404,859	108%	11,591,529	98%	14,370,922
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6700	LIQU01010	OFFICE OF THE COM	050	PERSONAL	4,404	5,197	118%	5,004	104%	63,343	54,771	86%	71,975	76%	84,960
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6700	LIQU02357	DRE ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 1729	ALCOHOL DRUG PRE	050	PERSONAL	104	0	0%	326	0%	8,553	201	2%	26,766	1%	30,313
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 1856	NATIONAL LIQUOR LA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	3,083	0%	0	0	0%	30,833	0%	37,000
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	20,833	0%	25,000
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 7878	ENFORCEMENT, LICE	050	PERSONAL	13,051	28,737	220%	24,169	119%	126,963	170,202	134%	235,131	72%	302,196
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6705	ENFO 8685	FOA-TOBACCO	050	PERSONAL	0	0	0%	22,912	0%	0	0	0%	229,122	0%	274,946
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6710	ENFO 9048	ENFORCEMENT DETA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6710	FINAN 1023	FINANCIAL ADMINISTR	050	PERSONAL	1,889	23,006	1,218%	23,040	100%	4,294	97,711	2,275%	52,363	187%	126,670
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6710	FINAN 1026	HUMAN RESOURCES	050	PERSONAL	15,778	23,483	149%	21,116	111%	88,771	108,144	122%	118,801	91%	141,140
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6715	MARK 1024	MERCHANDISING-AD	050	PERSONAL	0	20,616	0%	4,571	451%	0	43,359	0%	45,713	95%	54,856
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6715	MARK 1030	STORE OPERATIONS	050	PERSONAL	672,408	975,140	145%	671,643	145%	7,713,243	8,414,103	109%	7,704,470	109%	9,568,052
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6715	MARK 1034	SWEEPSTAKES INCE	050	PERSONAL	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	6715	MARK 1040	WAREHOUSE - TRAN	050	PERSONAL	2,144	3,557	166%	3,067	116%	25,746	31,290	122%	36,825	85%	50,458
2016	2016	012	77	LIQU0777	LIQUC PART TIME	TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS			709,779	1,079,737	152%	781,433	138%	8,030,913	8,919,781	111%	8,577,001	104%	10,700,591
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6700	LIQU05078	CRPC-OT ENFORC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1027	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1724	ALCOHOL SAFETY	018	OVERTIME	0	0	0%	0	0%	4,832	5,599	116%	33,188	17%	44,967
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1727	UNDERAGE DRINKING	018	OVERTIME	343	0	0%	417	0%	589	0	0%	4,167	0%	5,000
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1728	DRUG TASK FORCE	018	OVERTIME	0	5,519	0%	0	0%	28	33,522	120.064%	1,627	2,060%	58,988
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1729	ALCOHOL DRUG PRE	018	OVERTIME	0	0	0%	0	0%	1,043	0	0%	20,000	0%	20,000
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 1856	NATIONAL LIQUOR LA	018	OVERTIME	0	997	0%	0	0%	10,537	2,498	24%	20,873	12%	9,041
2016	2016	012	77	LIQU0777	LIQUC OVERTIME	TOTAL	6705	ENFO 2326	DRE-HWY SAFETY	018	OVERTIME	242	0	0%	5,296	0%	2,288	3,752	164%	49,984	8%	47,811
2016																						

2016	012	77	LIQU077	LIQUCONSULTANTS TC	7175	MARK 1025	PURCHASING	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCONSULTANTS TC	7175	MARK 1030	STORE OPERATIONS	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	77	LIQU077	LIQUCURRENT EXPEN	9998	ERP 09796	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU0007	UNRESTRICTED INC	020	CURRENT E	-307,185	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU1010	OFFICE OF THE COM	020	CURRENT E	2,038	0.0%	0.0%	307,185	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU1730	FORFEITURE FUNDS	020	CURRENT E	200	4,190.208%	864.485%	24,341	14,242.98%	10,333	37,771	10,333	37,771
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU1823	SYNAR	020	CURRENT E	0	0.0%	0.0%	3,046	1,424.47%	8,552	17%	8,552	17%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU2357	DRE ADMINISTRATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU4048	CONCORD WAREHO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU4049	LAW WAREHOUSE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU5078	CRPC-OT ENFORC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU7998	DEFAULT ACCOUNT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7700	LIQU7999	DEFAULT ACCOUNT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1019	NABCA AWARD	020	CURRENT E	0	0.0%	0.0%	-2,667	30,080.0%	-15,75%	51,379	-15,75%	51,379
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1021	LICENSING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1027	EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1724	ALCOHOL SAFETY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1725	HIGHWAY SAFETY GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1727	UNDERAGE DRINKIN	020	CURRENT E	0	0.0%	0.0%	475	0.0%	10,000	0%	10,000	0%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1728	DRUG TASK FORCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1729	ALCOHOL DRUG PRE	020	CURRENT E	0	0.0%	0.0%	667	0.0%	4,002	60%	6,667	60%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1842	PRELIMINARY BREAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1854	PIRE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO1856	NATIONAL LIQUOR L	020	CURRENT E	0	0.0%	0.0%	5,000	2,020.40%	2,200	2,200	2,200	2,200
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO2326	DRE-HWY SAFETY	020	CURRENT E	65	0.0%	864.0%	724	1,707.236%	9,554	16%	27,889	16%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO2402	TRACE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO5069	TIP LINE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO7878	ENFORCEMENT, LICE	020	CURRENT E	4,786	9,106.190%	3,794.240%	96,284	86,616.90%	76,319	113%	132,117	113%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO8685	FDA-TOBACCO	020	CURRENT E	89	0.0%	4,305.0%	1,949	6,681.353%	94,319	7%	151,292	7%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO8880	US DOJ FORFEITURE	020	CURRENT E	0	0.0%	0.0%	1,656	9,933.600%	6,245	159%	10,960	159%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7705	ENFO9048	ENFORCEMENT DETA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7710	FINAN1022	MANAGEMENT INFO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7710	FINAN1023	FINANCIAL ADMINIS	020	CURRENT E	5,689	2,840.50%	5,703.50%	29,787	29,605.99%	29,858	99%	53,334	99%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7710	FINAN1026	HUMAN RESOURCES	020	CURRENT E	180	443.247%	187.237%	4,313	5,436.126%	4,494	121%	6,200	121%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1024	MERCHANDISING-AD	020	CURRENT E	1,331	1,205.91%	1,152.91%	9,779	6,532.60%	9,779	101%	14,256	101%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1025	PURCHASING	020	CURRENT E	0	39.0%	0.0%	945	424.45%	970	44%	1,053	44%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1030	STORE OPERATIONS	020	CURRENT E	92,731	166,450.179%	51,543.323%	1,334,657	1,460,793.109%	741,841	197%	1,573,844	197%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1031	MERCHANDISING-AD	020	CURRENT E	11,576	145,763.1259%	12,087.1206%	1,781,272	1,899,927.107%	1,859,835	102%	2,288,340	102%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1034	SWEETSTAKES INCE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7715	MARK1040	WAREHOUSE - TRAN	020	CURRENT E	0	1,683.0%	0.0%	16,305	11,677.72%	11,869	98%	26,274	98%
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7720	WORI8595	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPEN	7725	UNEM6155	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUCURRENT EXPENSE TOTALS			CATEGORY TOTALS			-188,503	331,719.0%	82,187.404%	3,001,780	3,571,300.119%	2,871,249	124%	4,409,904	124%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU0007	UNRESTRICTED INC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	022	RENTS-LEA	315	159.50%	331.0%	1,590	1,815.114%	1,672	20%	2,000	20%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	023	HEAT ELEC	9,177	592.6%	18,608.3%	68,382	28,188.41%	138,667	20%	151,250	20%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	024	MAINT OTHE	0	0.0%	0.0%	298	0.0%	2,000	0%	2,000	0%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	026	ORGANIZAT	0	0.0%	0.0%	2,150	2,150.100%	2,500	86%	2,500	86%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	030	EQUIPMENT	24,158.0%	0.0%	139,540	24,258.17%	56,189	43%	57,316	43%	
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	039	TELECOMM	0	2,363.0%	734.322%	0	5,965.0%	7,338	81%	8,805	81%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	048	CONTRACT	500	665.133%	175.381%	12,582	16,622.132%	4,396	378%	22,700	378%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	070	IN STATE TR	0	43.0%	0.0%	2,047	4,454.218%	25,300	18%	25,300	18%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	080	OUT OF STA	0	0.0%	0.0%	1,146	255.22%	1,750	15%	1,750	15%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1010	OFFICE OF THE COM	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1730	FORFEITURE FUNDS	030	EQUIPMENT	0	0.0%	855.0%	0	0.0%	8,553	0%	10,263	0%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1730	FORFEITURE FUNDS	070	IN STATE TR	0	0.0%	83.0%	0	0.0%	833	0%	1,000	0%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1730	FORFEITURE FUNDS	080	OUT OF STA	364	0.0%	1,156.0%	630	0.0%	2,000	0%	2,000	0%
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU1730	FORFEITURE FUNDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU2357	DRE ADMINISTRATION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU2357	DRE ADMINISTRATION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU2357	DRE ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU4048	CONCORD WAREHO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU4049	LAW WAREHOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU5078	CRPC-OT ENFORC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU5078	CRPC-OT ENFORC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU7999	DEFAULT ACCOUNT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8007	SALARY ADJUSTMEN	219	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8007	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8008	BENEFIT ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8886	EXEL WAREHOUSE	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012	77	LIQU077	LIQUALL OTHER	7700	LIQU8886	EXEL WAREHOUSE	107	SCHOLARSH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	012																	

2016	16	012	77	LIQU077	LIQUALL OTHER	7715	MARK1040	WAREHOUSE - TRAN\$048	CONTRACT	62	483.779%	111.434%	3.395	1.667.49%	6,096.27%	7.000
2016	16	012	77	LIQU077	LIQUALL OTHER	7715	MARK1040	WAREHOUSE - TRAN\$064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0
2016	16	012	77	LIQU077	LIQUALL OTHER	7715	MARK1040	WAREHOUSE - TRAN\$070	IN STATE FT	0	0.0%	13.0%	0	148.0%	125.118%	150
2016	16	012	77	LIQU077	LIQUALL OTHER	7715	MARK1040	WAREHOUSE - TRAN\$999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	16	012	77	LIQU077	LIQUALL OTHER	7720	WORI8595	WORKERS COMPENS	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0
2016	16	012	77	LIQU077	LIQUALL OTHER	7720	WORI8595	WORKERS COMPENS	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0
2016	16	012	77	LIQU077	LIQUALL OTHER	7720	WORI8595	WORKERS COMPENS	WORKERS	85,494	61.163.72%	98.010.62%	550,712	527.268.96%	631,333.94%	690,000
2016	16	012	77	LIQU077	LIQUALL OTHER	7720	WORI8595	WORKERS COMPENS	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	16	012	77	LIQU077	LIQUALL OTHER	7725	UNEM6155	UNEMPLOYMENT CO	061	2,037	4.326.212%	3.312.131%	58,856	17.155.29%	95,691.18%	100,000
2016	16	012	77	LIQU077	LIQUALL OTHER	7725	UNEM6155	UNEMPLOYMENT CO	999	0	0.0%	0.0%	0	0.0%	0	0
2016	16	77	LIQU077	LIQUAGENCY TOTALS				CATEGORY TOTALS		1,563,671	1,095,768.70%	2,166,745.51%	11,240.387	17,803,677.158%	16,624,963.107%	20,766.943
2016	16	77	LIQU077							3,885,270	5,196,174.134%	4,983,737.104%	41,075.648	50,720,788.123%	48,478,179.105%	61,026.193
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8100	OFFC2812	OFFICE OF THE COM	010	274,948	420.169.153%	307,405.137%	2,891.177	3,037,587.105%	3,232,476.94%	3,977.394
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8100	OFFC2812	OFFICE OF THE COM	011	16,631	40.115.241%	23,910.168%	204.399	265,429.130%	293,864.90%	353.638
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8100	OFFC2812	OFFICE OF THE COM	012	8,056	12.326.153%	8,242.153%	83.386	89,481.107%	85,309.105%	105.91
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8100	OFFC2812	OFFICE OF THE COM	013	8,056	13.225.164%	8,247.153%	83.91	90,606.108%	85,695.108%	106.516
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8100	OFFC2812	OFFICE OF THE COM	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F2830	GAS PIPELINE CARRI	010	16,098	28.239.175%	14,251.09%	207,617	195,656.94%	183,789.106%	225,840
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F2830	GAS PIPELINE CARRI	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F2830	GAS PIPELINE CARRI	012	7,658	11.717.153%	8,263.142%	78,979	85,073.108%	85,216.100%	105,872
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F2830	GAS PIPELINE CARRI	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F2830	GAS PIPELINE CARRI	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7491	STATE DMGE PREVER	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7491	STATE DMGE PREVER	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7491	STATE DMGE PREVER	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7491	STATE DMGE PREVER	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7491	STATE DMGE PREVER	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7494	STATE DMGE PREVER	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7494	STATE DMGE PREVER	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7494	STATE DMGE PREVER	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7494	STATE DMGE PREVER	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7496	ONE CALL GRANT YR	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7497	ONE CALL GRANT YR	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7497	ONE CALL GRANT YR	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7497	ONE CALL GRANT YR	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7497	ONE CALL GRANT YR	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F7497	ONE CALL GRANT YR	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8105	GAS F8715	SAFETY SUSPENSION	059	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8110	GREES453	GREENHOUSE GAS I	2010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8110	GREES453	GREENHOUSE GAS I	2011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8110	GREES453	GREENHOUSE GAS I	2012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8110	GREES453	GREENHOUSE GAS I	2013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8115	RENE5454	RENEWABLE ENERGO	010	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8115	RENE5454	RENEWABLE ENERGO	011	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8115	RENE5454	RENEWABLE ENERGO	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8115	RENE5454	RENEWABLE ENERGO	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8115	RENE5454	RENEWABLE ENERGO	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8120	CONS2816	CONSUMER ADVOCA	010	18,652	30.436.163%	22,546.135%	168.031	197,187.117%	203,113.97%	267,621
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8120	CONS2816	CONSUMER ADVOCA	011	6,850	10.481.153%	7,288.144%	70.648	77,662.110%	75,163.103%	93,383
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8120	CONS2816	CONSUMER ADVOCA	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8120	CONS2816	CONSUMER ADVOCA	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8120	CONS2816	CONSUMER ADVOCA	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8135	PUBL3074	SITE EVALUATION CQ	010	0	1.829.0%	0	0	2.722.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8135	PUBL3074	SITE EVALUATION CQ	011	0	11.316.0%	8,013.141%	0	56,589.0%	80,125.71%	96,150
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8135	PUBL3074	SITE EVALUATION CQ	012	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8135	PUBL3074	SITE EVALUATION CQ	013	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8135	PUBL3074	SITE EVALUATION CQ	017	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSO	8199	ARRA0905	ARRA REGULATORY	059	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		356,949	579,852.162%	408,164.142%	3,788.149	4,097,993.108%	4,324,953.95%	5,332.328
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8100	OFFC2812	OFFICE OF THE COM	050	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8100	OFFC3347	SPECIAL ASSESSMEN	050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F2830	GAS PIPELINE CARRI	050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F7491	STATE DMGE PREVER	050	0	0.0%	0.0%	1,597	5,650.354%	2,374.238%	5,650
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F7494	STATE DMGE PREVER	050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F7496	ONE CALL GRANT YR	050	0	14.201.0%	24,996.10%	32,692.113%	28,373.115%	32,692	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F7497	ONE CALL GRANT YR	050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8105	GAS F8715	SAFETY SUSPENSION	050	0	0.0%	0.0%	4,000	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8110	GREES453	GREENHOUSE GAS I	2050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8115	RENE5454	RENEWABLE ENERGO	050	0	0.0%	0.0%	0	0.0%	0	0
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8120	CONS2816	CONSUMER ADVOCA	050	1,156	0.0%	2,316.0%	3,948	7,236.183%	7,910.91%	13,699
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8135	PUBL3074	SITE EVALUATION CQ	050	0	0.0%	2,000.0%	0	0.0%	20,000.0%	24,000
2016	16	010	81	PUBL081	PUBLI/PART TIME TEMP	8199	ARRA0918	ARRA - OEP MOA - AP	050	0						

2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8120	CONS	2816	CONSUMER ADVOC	060	BENEFITS		11,389	18,114	159%		14,072	129%		127,135	122,497	96%		157,087	78%		198,639
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8120	WORK	8596	WORKERS COMPEN	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8130	UNEMP	6183	UNEMPLOYMENT CO	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8135	PUBLI	3074	SITE EVALUATION CO	060	BENEFITS		0	5,849	0%		3,477	168%		0	23,511	10%		34,771	188%		41,725
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8199	ARRA	0905	ARRA REGULATORY	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8199	ARRA	0918	ARRA - OEP MOA - AP	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	8199	ARRA	0919	ARRA - OEP MOA - PE	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS	9998	ERP	9797	ACTIVITY ACCT AGY	060	BENEFITS		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	BENEFITS TOTALS		CATEGORY	TOTALS					171,060	267,126	156%		201,383	133%		1,850,502	1,924,626	104%		2,166,477	89%		2,631,699
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	0804	J RANDALL WOOLRI	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	0823	LIBERTY PAP AUDIT	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	1243	BROGAN WATER GAS	046	CONSULTA		1,931	500	26%		6,202	8%		3,362	2,498	74%		10,800	23%		10,800
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	1840	VERMONT ENERGY	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2343	TECHNICAL ASSOCIA	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2812	OFFICE OF THE COMM	046	CONSULTA		0	0	0%		4,583	0%		0	0	0%		45,833	0%		55,000
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2817	LIBERTY CONSULTIN	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2818	CONSULTING ENGINE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2834	NEI ELECTRIC POWE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2840	2008 NHSDDP - 57750	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2880	GDS ASSOCIATES INC	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2897	GL BOOTH PLLC	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2898	LIBERTY DT 07011	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	2902	ROTHSCHILD FINAN	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3118	JACOBS - #2014-002	046	CONSULTA		0	0	0%		7,917	0%		0	0	0%		79,167	0%		95,000
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3118	LACAPRA - 2014-002	046	CONSULTA		4,080	2,995	73%		11,201	27%		4,090	62,125	1,519%		11,201	555%		69,590
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3145	UNRESTRICTED INCO	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3324	ACCION UTILITY PRO	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3325	JACOBS UTILITY PRO	046	CONSULTA		0	0	0%		0	0%		21,130	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3326	LIBERTY UTILITY PRO	046	CONSULTA		0	94,102	20%		24,995	376%		0	196,143	0%		249,950	78%		299,940
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3341	G3 DOCKET DG 11-04	046	CONSULTA		0	0	0%		0	0%		108,000	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	3347	SPECIAL ASSESMEN	046	CONSULTA		0	0	0%		0	0%		7,987	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5072	VICTOR D. DEL VECC	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5077	ACCION - 2014-002	046	CONSULTA		31,698	0	0%		4,203	0%		55,624	8,780	16%		7,375	119%		8,780
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5081	LACAPRA ASSOC RE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		41,500	0%		49,800
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5082	GRANTON DOCKET D	046	CONSULTA		0	0	0%		4,850	0%		0	35,595	0%		48,000	74%		57,600
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5083	INNOVATIVE ALTERN	046	CONSULTA		0	0	0%		0	0%		0	78,430	0%		71,702	109%		86,042
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5206	SYNAPSE IR 15-296	046	CONSULTA		0	0	0%		5,646	0%		0	0	0%		56,458	0%		67,750
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5207	RAAB Assoc. Grid Mod	046	CONSULTA		0	0	0%		8,333	0%		0	0	0%		83,333	0%		100,000
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	5908	JATINDER KUMAR	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	7033	ACCION GROUP	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	7034	JACOBS CONSULTAN	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	7488	MULTI-YEAR CORE M	046	CONSULTA		2,640	0	0%		0	0%		123,099	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	8665	NDFC/JUDD	046	CONSULTA		7,598	1,063	14%		24,634	4%		107,236	167,798	156%		347,670	48%		437,351
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	8706	GORHAM, GED, GRB	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	8889	LACAPRA ASSOCIA	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	9046	SPECIAL ASSESMT	046	CONSULTA		8,411	0	0%		7,301	0%		8,411	1,454	17%		7,301	12%		13,790
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	9065	HARRY T. JUDD ESG	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8100	OFFIC	9082	JW WILSON & ASSOC	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8105	GAS F	2830	GAS PIPELINE CARRI	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8105	GAS F	7491	STATE DMGE PREVE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8105	GAS F	7494	STATE DMGE PREVE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8105	GAS F	7496	ONE CALL GRANT YR	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8105	GAS F	7497	ONE CALL GRANT YR	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8110	GREEN	5453	GREENHOUSE GAS I	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8115	RENE	5454	RENEWABLE ENERGO	046	CONSULTA		0	1,148	0%		0	0%		14,183	8,331	59%		92,809	9%		100,000
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8115	RENE	8878	REF-OEP 2012 LINEA	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8115	RENE	8879	REF-TRI-COUNTY RE	046	CONSULTA		0	0	0%		0	0%		0	0	0%		0	0%		0
2016	2016	010	010	81	PUBLI	PUBLI	CONSULTANTS TC	8120	CONS	2816	CONSUMER ADVOC	046	CONSULTA		0														

2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC0804	J RANDALL WOOLRI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC0823	LIBERTY PAP ADUT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC1243	BROGAN WATER GAS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC1840	VERMONT ENERGY IN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2343	TECHNICAL ASSOCIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2388	PIP FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	022	RENTS-LEA	741	741/100%	801/93%	8,393	7,412/88%	9,071/82%	10,739		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	024	MAINT OTH	100	187/187%	62/303%	1,023	977/95%	631/155%	1,000		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	026	ORGANIZAT	1,033	790/76%	1,546/51%	34,762	43,178/124%	52,038/83%	52,150		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	027	TRANSFERS	0	0.0%	0.0%	210,480	257,283/122%	377,614/68%	528,941		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	028	TRANSFERS	17,099	32,780/192%	21,504/152%	200,062	203,180/102%	251,603/81%	334,445		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	030	EQUIPMENT	0	2,587/0%	0.0%	354	2,977/842%	5,372/55%	6,775		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	039	TELECOMM	3,011	3,486/116%	3,439/101%	32,974	34,749/105%	37,661/92%	44,820		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	040	INDIRECT C	0	0.0%	0.0%	37,382	41,381/111%	62,578/66%	62,578		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	049	TRANSFER	0	49,861/0%	0.0%	129,838	151,500/117%	168,567/90%	220,540		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	057	BOOKS PER	5,886	5,187/88%	7,087/73%	46,360	38,055/82%	55,823/68%	60,564		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	064	RET PENSIC	21,136	22,657/107%	26,191/87%	212,396	209,342/99%	263,194/80%	310,909		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	066	EMPLOYEE	0	0.0%	0.0%	2,859	1,214/42%	4,553/27%	6,000		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	070	IN STATE TR	273	671/246%	522/129%	3,155	4,232/134%	6,038/70%	6,300		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	080	OUT OF STA	6,461	7,781/122%	8,446/130%	26,628	25,028/94%	35,191/71%	45,000		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	233	LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2812	OFFICE OF THE COM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2817	LIBERTY CONSULTIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2818	CONSULTING ENGINE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2834	NEI ELECTRIC POWE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2840	2008 NHSDPP - 5775	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2840	2008 NHSDPP - 5775	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2840	2008 NHSDPP - 5775	049	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2880	GDS ASSOCIATES INC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2897	GL BOOTH PLIC	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC2898	LIBERTY DT 07011	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3118	JACOBS - #2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3119	LACAPRA - 2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3145	UNRESTRICTED INCO	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3145	UNRESTRICTED INCO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3324	ACCION UTILITY PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3325	JACOBS UTILITY PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3326	LIBERTY UTILITY PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3341	G3 DOCKET DG 11-04	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	051	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	053	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	056	OPEN CLAS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC3347	SPECIAL ASSESSMEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC4043	2009 GRANT 9707	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC4043	2009 GRANT 9707	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC4043	2009 GRANT 9707	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5072	VICTOR D. DEL VEC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5077	ACCION - 2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5081	LACAPRA ASSOC RE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5082	CRAMTON DOCKET D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5083	INNOVATIVE ALTERN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5206	SYNAPSIS IR 15-296	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5207	RAAB Assoc Gnd Mnd	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC5908	JATINDER KUMAR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC7033	ACCION GROUP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC7034	JACOBS CONSULTAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC7488	MULTI-YEAR CORE M	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8665	NDFC/JUDD	049	TRANSFER	10,084	10,854/108%	8,701/125%	40,233	32,563/81%	34,716/94%	43,417		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8665	NDFC/JUDD	102	CONTRACT	0	0.0%	0.0%	2,007	2,413/120%	5,459/44%	5,459		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8665	NDFC/JUDD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8706	GORHAM, GOLD, GRE	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8706	GORHAM, GOLD, GRE	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8706	GORHAM, GOLD, GRE	063	HARDSHIP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8706	GORHAM, GOLD, GRE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC8899	LACAPRA ASSOCIATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	81	PUBL01	PUBLIALL OTHER	8100	OFFIC9046	SPECIAL											

2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8871	DAS SOLAR PROJEC	1073	GRANTS NC	0	0.0%	41,667.0%	0	0.0%	416,667.0%	500,000
2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8871	DAS SOLAR PROJEC	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8878	REF-OEP 2012 LINEA	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8878	REF-OEP 2012 LINEA	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8879	REF-TRI COUNTY RE	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8115	RENE8879	REF-TRI COUNTY RE	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	022	RENTS-LEA	157	128.82%	210.61%	1,414	1,587.112%	1,892.84%	2,312
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	026	ORGANIZAT	2,499	0.0%	3,463.0%	2,999	4,156.139%	4,156.100%	4,156
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	027	TRANSFERS	0	0.0%	0.0%	17,235	14,418.84%	32,195.45%	45,087
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	028	TRANSFERS	1,033	2,738.265%	1,380.198%	12,084	16,971.140%	16,152.105%	21,470
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	030	EQUIPMENT	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	039	TELECOMM	174	164.94%	189.87%	1,841	1,672.91%	1,995.84%	2,376
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	040	INDIRECT C	0	0.0%	0.0%	5,700	3,169.56%	3,169.100%	3,169
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	049	TRANSFER	0	4,168.0%	0.0%	10,648	12,663.119%	12,375.102%	16,182
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	057	BOOKS PER	0	227.0%	0.0%	5,579	6,434.115%	6,154.105%	6,757
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	066	EMPLOYEE	0	0.0%	292.0%	0	0.0%	2,917.0%	3,500
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	070	IN STATE TR	302	137.45%	723.19%	877	1,006.115%	2,100.48%	2,100
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	080	OUT OF STA	0	545.0%	1,395	1,395	1,770.127%	1,682.105%	5,700
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	232	WITNESS FI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	233	LITIGATION	1,733	12,526.723%	2,414.519%	52,557	26,113.50%	73,231.36%	92,112
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS2816	CONSUMER ADVOCAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS5122	BEN JOHNSON ASSO	233	LITIGATION	0	0.0%	2,833.0%	0	0.0%	28,333.0%	34,000
2016	010	010	81	PUBL01	PUBLIALL OTHER	8120	CONS5122	BEN JOHNSON ASSO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8125	WORI8596	WORKERS COMPENS	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	010	81	PUBL01	PUBLIALL OTHER	8125	WORI8596	WORKERS COMPENS	062	WORKERS C	5	0.0%	0.0%	-42,527	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8125	WORI8596	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8130	UNEM5183	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	010	81	PUBL01	PUBLIALL OTHER	8130	UNEM5183	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	022	RENTS-LEA	0	0.0%	229.0%	0	0.0%	2,292.0%	2,750
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	027	TRANSFERS	0	0.0%	839.0%	0	0.0%	8,392.0%	10,070
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	028	TRANSFERS	0	1,645.0%	1,397.118%	0	10,193.0%	13,970.73%	16,764
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	029	INTRA-AGEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	030	EQUIPMENT	0	2,587.0%	0.0%	0	2,921.0%	0.0%	9,750
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	039	TELECOMM	0	20.0%	129.16%	0	122.0%	1,292.96%	1,560
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	065	BOARD EXP	547	2,743.502%	22,891.12%	547	17,059.311%	22,891.75%	37,000
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	068	REIMBURSE	0	0.0%	14,605.0%	0	0.0%	146,049.0%	175,285
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	070	IN STATE TR	0	934.0%	754.124%	2,572.045%	7,542.04%	9,085	
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	233	LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8135	PUBL3074	SITE EVALUATION C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0905	ARRA REGULATORY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0918	ARRA - OEP MOA - AP	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0918	ARRA - OEP MOA - AP	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0918	ARRA - OEP MOA - AP	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0918	ARRA - OEP MOA - AP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0919	ARRA - OEP MOA - PE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0919	ARRA - OEP MOA - PE	041	AUDIT FUNC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0919	ARRA - OEP MOA - PE	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER	8199	ARRA0919	ARRA - OEP MOA - PE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	81	PUBL01	PUBLIALL OTHER			CATEGORY TOTALS			341,641	1,339,462.392%	936,554.143%	17,407.456	27,567.661.158%	38,566.367.71%	43,14

2016				83	NH LC083	RACINBENEFITS TOTALS				CATEGORY TOTALS		86,812	193,066	222%		127,005	152%		912,128	1,318,581	145%		1,317,915	100%		1,597,215
2016			013	83	NH LC083	NH LCCONSULTANTS TQ8300	NH LC1029	LOTTERY DIVISION	046	CONSULTANT		90	645	717%		247	261%		3,605	1,799	50%		3,884	18%		14,017
2016			013	83	NH LC083	NH LCCONSULTANTS TQ8300	NH LC1853	GAMING REGULATOR	046	CONSULTANT		90	0	0%		0	0%		0	0	0%		0	0%		14,017
2016				83	NH LC083	NH LCCONSULTANTS TOTALS		CATEGORY TOTALS				90	645	717%		247	261%		3,605	1,799	50%		3,884	18%		14,017
2016			010	83	NH LC083	NH LC CURRENT EXPEN\$998	ERP C9798	ACTIVITY ACCT	020	CURRENT E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC0008	UNRESTRICTED NCGO	020	CURRENT E		0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC1029	LOTTERY DIVISION	020	CURRENT E	11,866	101,019	851%		14,562	904%		222,632	245,763	110%		273,210	90%		405,687	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC1853	GAMING REGULATOR	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7902	MUSL	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7903	TRI-STATE	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7998	DEFAULT ACCOUNTING	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	NH LC CURRENT EXPEN\$300	NH LC7999	DEFAULT ACCOUNTING	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016			013	83	NH LC083	RACINCURRENT EXPEN\$972	RACIN4972	RACING CHARITABLE	020	CURRENT E	0	0	0%		0	0%		0	1,702	20%		9,875	17%		11,850	
2016			014	83	NH LC083	RACINCURRENT EXPEN\$972	LUCK4973	LUCKY SEVEN BINGO	020	CURRENT E	0	966	100%		846	57%		0	4,991	102%		8,438	59%		10,155	
2016			014	83	NH LC083	RACINCURRENT EXPEN\$972	GAME4974	GAMES OF CHANCE	020	CURRENT E	0	480	100%		0	0%		0	3,405	0%		3,208	106%		3,850	
2016				83	NH LC083	RACINCURRENT EXPENSE TOTALS		CATEGORY TOTALS				11,866	101,499	855%		16,717	607%		222,632	255,861	115%		294,752	87%		431,537
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	022	RENTS-LEA	34,015	34,554	102%		34,043	102%		374,023	374,364	100%		374,334	100%		408,574
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	024	MAINT OTHE	1,472	1,321	90%		2,584	51%		10,571	14,813	140%		13,765	80%		17,343
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	025	STATE OWN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	026	ORGANIZAT	0	150	0%		0	0%		16,340	17,156	105%		17,266	99%		17,296
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	027	TRANSFERS	12,672	15,960	126%		18,385	87%		120,833	126,594	105%		175,308	72%		237,500
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	029	INTRA-AGER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	030	EQUIPMENT	0	8,823	0%		0	0%		4,477	88,329	1,973%		51,417	172%		107,640
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	039	TELECOMM	0	3,970	0%		5,192	76%		0	42,457	70%		51,917	82%		62,300
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%		0	0%		88,029	78,368	89%		99,286	79%		99,286
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	042	ADDITIONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	048	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	049	TRANSFER	0	0	0%		1,385	1,385	100%		1,385	100%		14,716	9%		14,716
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	057	BOOKS PER	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	061	UNEMPLOY	0	0	0%		0	0%		0	8,186	1,435%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	062	WORKERS I	0	0	0%		0	0%		159	0	0%		1,000	0%		1,000
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	064	RET PENSIC	31,994	34,063	106%		34,247	99%		313,387	331,665	106%		335,459	99%		399,479
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	066	EMPLOYEE	0	5,262	20%		1,500	351%		0	8,862	20%		15,000	59%		18,000
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	069	PROMOTIO	73,088	196,436	269%		91,795	214%		1,908,553	1,836,775	96%		2,397,060	214%		2,641,242
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	070	IN STATE TR	551	3,297	598%		12,173	27%		3,298	44,887	1,361%		72,814	62%		81,153
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	080	OUT OF STA	0	0	0%		0	0%		443	533	120%		14,565	4%		14,565
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	081	OUT OF STA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	103	CONTRACT	497	1,277	257%		1,387	82%		5,010	5,719	114%		13,986	41%		16,760
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	104	CERTIFICAT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1029	LOTTERY DIVISION	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1853	GAMING REGULATOR	027	TRANSFERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1853	GAMING REGULATOR	070	IN STATE TR	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC1853	GAMING REGULATOR	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7901	NEW HAMPSHIRE	022	RENTS-LEA	0	0	0%		17,273	0%		0	0	0%		172,731	0%		207,277
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7901	NEW HAMPSHIRE	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7901	NEW HAMPSHIRE	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7902	MUSL	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7902	MUSL	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7903	TRI-STATE	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7903	TRI-STATE	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7904	LUCKY FOR LIFE	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC7904	LUCKY FOR LIFE	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC8007	SALARY ADJUSTMEN	219	SALARY ADJ.	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC8007	SALARY ADJUSTMEN	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJ.	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			013	83	NH LC083	NH LCALL OTHER	8300	NH LC8008	BENEFIT ADJUSTMEN	999	FCGL	0	0	0%		0	0%		0	0	0%		0	0%		0
2016			014	83	NH LC083	RACINALL OTHER	8300	RACIN4972	RACING CHARITABLE	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2016																										

2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	011	PERSONAL	77,753	91,590	118%	69,258	132%	852,096	671,432	79%	759,007	88%	934,554
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	011	PERSONAL	8,056	12,326	153%	14,350	86%	84,286	90,381	107%	150,132	60%	186,006
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	012	PERSONAL	12,219	19,663	161%	13,226	149%	126,163	140,129	111%	136,558	103%	169,624
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	013	PERSONAL	6,405	10,775	168%	6,575	168%	66,960	72,781	109%	68,753	108%	85,173
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	014	PERSONAL	68,692	130,762	190%	85,437	153%	741,575	860,254	116%	922,341	83%	1,140,685
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1401	COLLECTION DIVISIO	010	PERSONAL	26,610	46,635	182%	33,799	138%	292,673	328,518	112%	386,252	85%	469,271
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1401	COLLECTION DIVISIO	011	PERSONAL	5,152	10,795	210%	6,559	165%	53,137	62,789	118%	67,649	93%	84,427
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1401	COLLECTION DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1401	COLLECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1501	DOCUMENTS PROCE	010	PERSONAL	37,213	90,515	243%	43,846	206%	554,438	647,817	117%	653,267	99%	819,457
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1501	DOCUMENTS PROCE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1501	DOCUMENTS PROCE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1501	DOCUMENTS PROCE	014	PERSONAL	6,850	10,481	153%	7,030	149%	71,848	77,331	108%	73,732	105%	91,306
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1501	DOCUMENTS PROCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1800	REAL ESTATE TRANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1800	REAL ESTATE TRANS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1800	REAL ESTATE TRANS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE1800	REAL ESTATE TRANS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE2953	CENTRAL TAX SERV	010	PERSONAL	78,354	127,088	162%	104,937	121%	686,498	913,299	133%	919,402	99%	1,143,980
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8405	REVE2953	CENTRAL TAX SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP1871	TIMBER TAX ADMIN	010	PERSONAL	7,793	18,691	240%	8,070	232%	80,925	88,534	109%	83,809	106%	103,985
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP1871	TIMBER TAX ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP5413	APPRAISAL SERVICE	010	PERSONAL	75,108	154,389	206%	71,511	218%	963,444	975,378	101%	917,299	106%	1,130,621
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP5413	APPRAISAL SERVICE	011	PERSONAL	8,056	12,326	153%	8,771	141%	76,863	89,181	116%	83,687	107%	105,615
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP7885	MUNICIPAL SERVICE	010	PERSONAL	32,993	31,856	97%	37,436	85%	215,795	244,703	113%	244,859	100%	297,401
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP7890	EXCAVATION	010	PERSONAL	5,159	7,893	153%	7,352	107%	54,398	58,306	107%	77,528	75%	68,829
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8410	PROP7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8415	AUTO2400	DIV OF AUTOMATED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8420	ADMIN1700	CURRENT USE BOAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSO	8420	ADMIN1720	ASSESSING STANDAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			535,908	939,285	175%	619,981	152%	5,791,785	6,360,805	110%	6,652,006	96%	8,193,604
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8400	REVE7884	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8405	REVE1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	1%	1%	1%	1
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8405	REVE1501	DOCUMENTS PROCE	050	PERSONAL	0	0	0%	0	0%	109	0	1%	0%	1	1
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8405	REVE1800	REAL ESTATE TRANS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8420	ADMIN1700	CURRENT USE BOAR	050	PERSONAL	0	0	0%	0	0%	50	0	1,500	0%	1,500	0
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8420	ADMIN1710	EQUALIZATION STAN	050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	010	84	REVE084	REVEIPART TIME TEMP	8420	ADMIN1720	ASSESSING STANDAR	050	PERSONAL	125	25	20%	260	10%	450	1,200	267%	935	128%	1,350
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8400	REVE7884	ADMINISTRATION	018	OVERTIME	125	25	20%	260	10%	609	1,200	197%	2,436	49%	2,852
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8405	REVE1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8405	REVE1501	DOCUMENTS PROCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8405	REVE1800	REAL ESTATE TRANS	018	OVERTIME	0	0	0%	0	0%	0	252	0%	833	30%	1,000
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8405	REVE1501	DOCUMENTS PROCE	018	OVERTIME	5,329	4,721	89%	5,431	87%	7,744	13,862	179%	7,893	176%	20,000
2016	010	010	84	REVE084	REVEIOVERTIME TOTAL	8405	REVE2953	CENTRAL TAX SERV	018	OVERTIME	0	-152	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIOVERTIME TOTALS			CATEGORY TOTALS			5,329	4,569	86%	5,514	83%	7,744	14,114	182%	8,726	162%	21,000
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE1040	WAREHOUSE - TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE3710	CHP 439: L83 CASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE3715	NURSING FACILITY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE5437	MUN OFF/EMP-ED &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE6184	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE7884	ADMINISTRATION	060	BENEFITS	39,643	70,474	178%	50,083	141%	422,463	476,378	113%	533,716	89%	649,692
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8400	REVE7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8405	REVE1301	AUDIT DIVISION	060	BENEFITS	89,859	132,238	147%	95,611	138%	984,613	929,756	94%	1,047,643	89%	1,288,415
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8405	REVE1401	COLLECTION DIVISIO	060	BENEFITS	14,809	26,285	177%	20,693	127%	169,768	182,524	108%	237,213	77%	283,008
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8405	REVE1501	DOCUMENTS PROCE	060	BENEFITS	29,086	55,907	192%	32,501	172%	408,792	424,238	104%	456,779	93%	581,350
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8405	REVE1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8405	REVE2953	CENTRAL TAX SERV	060	BENEFITS	46,778	74,103	158%	61,443	121%	423,413	533,642	126%	556,156	96%	678,394
2016	010	010	84	REVE084	REVEIBENEFITS TOTALS	8410	PROP1120	LAND TAXES LOST</													

2016	040	84	REVE084	REVE/CURRENT EXPENSE	\$410	PROF1857	LOW-MOD INCOME H2020	CURRENT E		0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016			REVE084	REVE/CURRENT EXPENSE	TOTALS		CATEGORY TOTALS		109,203	84,979	78%	111,335	76%	1,707,235	323,575	19%	338,676	96%	411,527	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE1040	WAREHOUSE - TRANS	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE1040	WAREHOUSE - TRANS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE1040	WAREHOUSE - TRANS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE1040	WAREHOUSE - TRANS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE1040	WAREHOUSE - TRANS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE3710	CHP 439- LB3 CASH B	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE3715	NURSING FACILITY TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE5437	MUN OFF/EMP- ED &	1066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE5437	MUN OFF/EMP- ED &	1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE6184	UNEMPLOYMENT CO	061	UNEMPLOY	-11	704	0%	-8	0%	11,091	8,130	73%	8,130	100%	8,130
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE6184	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7029	WORKERS COMPENS	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7029	WORKERS COMPENS	057	WORKERS P	160	-118	-74%	1,248	-9%	-1,197	14,979	0%	12,488	120%	14,979
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7029	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	022	RENTS-LEA	242	269	111%	409	66%	2,270	2,445	108%	3,838	84%	4,656
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	8,945	8,970	100%	8,946	100%	8,971
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	030	EQUIPMENT	0	13,718	0%	0	0%	92,076	17,498	19%	94,799	18%	94,799
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0	0.0%	1	0%	1	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	039	TELECOMM	0	7,283	0%	7,964	0%	0	80,355	0%	79,638	101%	95,565
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	049	TRANSFER	0	0.0%	0.0%	0	0.0%	4,000	4,000	100%	4,000	100%	4,000
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	070	IN STATE TR	5,411	3,553	66%	6,436	55%	27,418	30,640	112%	32,609	94%	43,000
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	076	LCHIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	080	OUT OF STA	0	2,281	0%	0	0%	1,843	10,827	587%	5,521	196%	14,100
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	102	CONTRACTS	0	821	0%	4,167	20%	0	48,746	0%	41,667	117%	50,000
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7884	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7989	DEFAULT ACCOUNTIN	044P	GAAP EXPEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8400	REVE7989	DEFAULT ACCOUNTIN	099A	GW EXPENI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	022	RENTS-LEA	111	132	119%	235	56%	1,250	1,784	143%	2,642	68%	3,111
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	12,231	39,976	327%	39,977	100%	39,977
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	030	EQUIPMENT	0	8,811	0%	1,667	529%	0	8,811	0%	16,667	53%	20,000
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	1.0%	0	0.0%	1	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	224,880	15,000	7%	15,001	100%	15,001
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	068	EMPLOYEE	4,373	141	13%	8,336	2%	6,803	9,419	138%	12,963	75%	16,000
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	070	IN STATE TR	411	381	93%	7,831	4,823	62%	7,831	18,080	27%	21,000	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	080	OUT OF STA	8,018	9,779	122%	9,756	100%	85,981	105,785	123%	104,623	101%	144,000
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1301	AUDIT DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	022	RENTS-LEA	118	132	112%	162	81%	1,296	1,386	107%	1,787	78%	2,118
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	038	TECHNOLOI	0	0.0%	0.0%	92	0%	0	1,024	0%	917	112%	1,100
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	068	EMPLOYEE	0	140	0%	100	140%	0	340	0%	1,000	34%	1,200
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1401	COLLECTION DIVISIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	022	RENTS-LEA	409	290	71%	701	41%	1,700	2,024	119%	2,910	70%	3,400
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	024	MAINT OTH	0	2,702	0%	667	405%	0	2,702	0%	6,667	41%	8,000
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	030	EQUIPMENT	0	4,406	0%	0	0%	1,410	4,406	312%	8,970	49%	8,970
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	045	PERSONNE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	068	EMPLOYEE	0	330	0%	0	0%	0	20	0%	3,333	8%	4,000
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	103	CONTRACTS	11,007	6,552	60%	42,595	15%	45,375	171,007	37%	175,598	35%	273,164
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1501	DOCUMENTS PROCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1800	REAL ESTATE TRANS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1800	REAL ESTATE TRANS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1800	REAL ESTATE TRANS	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1800	REAL ESTATE TRANS	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVE084	REVE/ALL OTHER	8405	REVE1800	REAL ESTATE TRANS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.				

2016	010	87	POLIC087	POLICBENEFITS TOTALS	8700	POLIC5525	PSTC DRE PROGRAM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8700	POLIC6110	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8700	POLIC7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8700	POLIC8972	POLICE STNDORS C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8705	ADMIN8980	ADMINISTRATION AN	020	BENEFITS	15,443	25,392 164%	16,799 151%	141,683	168,305 119%	154,111 109%	213,987	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8710	TRAIN8999	TRAINING	060	BENEFITS	28,433	45,836 161%	31,923 109%	296,238	319,616 108%	332,603 96%	429,422	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8715	CORR8310	CORRECTIONS	060	BENEFITS	3,843	6,123 159%	4,014 153%	40,587	43,948 108%	42,397 104%	51,509	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	8720	WORK8139	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS	9998	ERP (9801	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICBENEFITS TOTALS			CATEGORY TOTALS			47,720	77,350 162%	52,736 147%	478,507	531,870 111%	529,114 101%	694,918	0.0%
2016	010	87	POLIC087	POLICCONSULTANTS TC	8700	POLIC5889	PHOTOGRAMMETRY	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCONSULTANTS TC	8710	TRAIN8999	TRAINING	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCONSULTANTS TC	8715	CORR8310	CORRECTIONS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC0008	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5071	PHOTOGRAMMETRY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5502	RECRUIT WIRELESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5517	HOMELAND SECURIT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5519	ANTI GANG TRAINING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5522	PSTC ROLLOVER DE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5523	PSTC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5524	PSTC HOMELAND DE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC5525	PSTC DRE PROGRAM	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8700	POLIC6110	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8705	POLIC8972	POLICE STNDORS C	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8705	ADMIN8980	ADMINISTRATION AN	020	CURRENT E	5,153	1,682 33%	5,265 102%	40,607	22,361 55%	41,489 54%	45,883	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8710	TRAIN8902	LAW ENFORCEMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8710	TRAIN8999	TRAINING	020	CURRENT E	7,555	12,608 167%	7,597 166%	54,484	50,244 92%	54,787 92%	64,838	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8715	CORR8310	CORRECTIONS	020	CURRENT E	587	0.0%	235.0%	5,280	1,690 32%	2,114 80%	2,518	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	8720	WORK8139	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE	9998	ERP (9801	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	13.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICCURRENT EXPENSE TOTALS			CATEGORY TOTALS			13,295	14,291 107%	13,096 109%	100,371	74,295 74%	98,390 76%	113,239	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC5524	PSTC HOMELAND DE	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC5524	PSTC HOMELAND DE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC5889	PHOTOGRAMMETRY	067	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC6110	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC6110	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8700	POLIC8972	POLICE STNDORS C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	022	RENTS-LEA	379	216 57%	436 49%	3,789	2,903 77%	4,365 67%	5,238	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	023	HEAT ELEC	11,621	8,474 73%	14,902 57%	69,863	69,698 100%	89,588 78%	100,697	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	024	MAINT OTHE	245	358 146%	208 172%	4,323	2,545 59%	3,678 69%	4,177	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	026	ORGANIZAT	0	0.0%	0.0%	520	550 106%	550 100%	550	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	027	TRANSFERS	847	1,064 126%	1,149 93%	8,892	8,333 94%	12,053 69%	17,520	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	028	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	030	EQUIPMENT	0	336 0%	0.0%	2,826	1,955 69%	31,526 8%	35,972	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	039	TELECOMM	0	1,109 0%	859 129%	0	8,272 0%	8,593 96%	10,311	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	040	INDIRECT C	0	40,518 0%	0.0%	42,434	40,518 95%	40,518 100%	40,518	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	044	DEBT SERV	0	0.0%	0.0%	84,953	82,328 97%	82,328 100%	82,328	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	047	OWN FORC	0	0.0%	1.178 0%	0	0.0%	11,783 0%	14,140	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	048	CONTRACT	611	8,185 1,339%	669 1,224%	96,891	53,871 56%	106,019 51%	114,141	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	049	TRANSFER	12,018	4,328 36%	11,190 39%	71,373	54,860 77%	66,459 83%	77,987	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	062	WORKERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	063	RET PENSIC	2,241	2,559 114%	2,307 111%	24,974	23,360 94%	25,716 91%	30,331	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	070	IN STATE TR	945	177 19%	967 18%	7,744	3,964 51%	7,925 50%	9,750	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	080	OUT OF STA	0	499 0%	0.0%	2,858	499 17%	3,826 13%	3,826	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8705	ADMIN8980	ADMINISTRATION AN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8902	LAW ENFORCEMENT	024	MAINT OTHE	0	0.0%	4.042 0%	0	8,419 0%	40,417 21%	48,500	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8902	LAW ENFORCEMENT	030	EQUIPMENT	0	0.0%	0.0%	273,199	0.0%	10,000 0%	10,000	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8902	LAW ENFORCEMENT	048	CONTRACT	0	0.0%	0.0%	9,817	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8902	LAW ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	021	FOOD INSTI	16,695	15,075 90%	23,901 63%	199,205	194,631 98%	285,188 68%	325,477	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	026	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	028	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	030	EQUIPMENT	0	0.0%	0.0%	15,674	650 4%	8,516 8%	8,650	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	039	TELECOMM	0	803 0%	566 142%	0	4,288 0%	5,664 76%	6,797	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	064	RET PENSIC	6,130	6,153 100%	6,997 88%	52,324	61,370 117%	59,724 103%	73,719	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	067	TRAINING O	37,161	9,395 25%	35,841 97%	189,105	85,149 45%	182,384 47%	221,466	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	070	IN STATE TR	204	0.0%	1,520 0%	1,654	543 33%	12,320 4%	10,880	0.0%
2016	010	87	POLIC087	POLICALL OTHER	8710	TRAIN8999	TRAINING	073	GRANTS NC	2,360	2,785 118%	2,130 130%	10,974	5,680 52%	9,929 52%		

2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	028	TRANSFERS	9,319	4,565	45%	10,144	46,210	37,077	80%	50,302	74%	67,300
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	029	INTRA-AGEN	0	0	0%	0	0	0	0%	0	0%	0
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0%	0
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	035	SHARED SE	0	0	0%	844	595	61%	970	61%	1,188	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	039	TELECOMM	406	0	0%	396	103%	2,945	0%	3,995	0%	4,751
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	040	INDIRECT C	0	0	0%	0	0	0	0%	0	0%	0
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	042	ADDITIONAL	1,241	1,174	96%	2,497	47%	3,730	74%	10,118	37%	13,000
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	049	TRANSFER	0	0	0%	400	400	100%	400	100%	400	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	057	BOOKS PER	559	155	28%	838	18%	4,809	5,775	7,215	80%	8,000
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	064	RET PENSIC	0	0	0%	0	0	0	0%	0	0%	0
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	070	IN STATE TR	0	10	0%	425	313	74%	2,318	14%	2,500	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	080	OUT OF STA	0	0	0%	0	0	0	1	0%	1	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 1241	BOARD OF TAX - LAN	099	FCLG	0	0	0%	0	0	0	0	0%	0	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 8043	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0	0	0	0%	0	
2016		010	89	TAX	-089	TAX - IALL OTHER	8900	BOAR 8043	WORKERS COMPEN	062	WORKERS	11,396	6,497	57%	14,147	78,691	67,444	48%	122,474	55%	150,742
2016		010	89	TAX	-089	TAX - AGENCY TOTALS			CATEGORY TOTALS			68,418	96,441	1141%	74,281	681,328	716,032	105%	758,385	94%	934,856
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4000	OFFIC5800	OFFICE OF DIRECTOR	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4000	OFFIC5800	OFFICE OF DIRECTOR	012	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4005	CHIL5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4005	CHIL5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4010	ADM52201	DCYF REIMBURSEME	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4010	ADM52201	DCYF REIMBURSEME	017	FT EMPLOY	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4010	ADM5803	BUREAU OF ADMIN	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4010	ADM5842	FIELD OPER PRG ELU	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4010	ADM5842	FIELD OPER PRG ELU	059	TEMP FULL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4015	QUAL5804	BUREAU OF QUALITY	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4020	STAF5805	ORGANIZATIONAL LE	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4020	STAF5805	ORGANIZATIONAL LE	017	FT EMPLOY	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4025	FOST5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4025	FOST5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4035	CHIL5689	CHILD CARE DVLP-Q	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4035	CHIL5689	CHILD CARE DVLP-Q	059	TEMP FULL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4035	CHIL5694	HEAD START STATE	012	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4035	CHIL5841	CHILD DEVELOPMENT	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4035	CHIL5841	CHILD DEVELOPMENT	012	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4040	FEDE5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4040	FEDE5847	PROMOTING SAFE-S	010	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	4040	FEDE5853	CHILD ABUSE PREVE	011	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (FULL TIME PERSONNEL)	TOTALS		CATEGORY TOTALS			0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (PART TIME TEMP)	4010	ADM52201	DCYF REIMBURSEME	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (PART TIME TEMP)	4040	FEDE5844	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (PART TIME TEMP)	4040	FEDE5847	PROMOTING SAFE-S	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (PART TIME TEMP PERSONNEL)	TOTALS		CATEGORY TOTALS			0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (OVERTIME TOTAL)	4000	OFFIC5800	OFFICE OF DIRECTOR	018	OVERTIME	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (OVERTIME TOTAL)	4005	CHIL5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (OVERTIME TOTAL)	4020	STAF5805	ORGANIZATIONAL LE	018	OVERTIME	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (OVERTIME TOTAL)	4025	FOST5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (OVERTIME TOTALS)			CATEGORY TOTALS			0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4000	OFFIC5800	OFFICE OF DIRECTOR	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4000	OFFIC7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4005	CHIL5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4010	ADM52201	DCYF REIMBURSEME	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4010	ADM5803	BUREAU OF ADMIN	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4010	ADM5842	FIELD OPER PRG ELU	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4015	QUAL5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4020	STAF5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4025	FOST5802	FOSTER CARE HEAL	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4030	SERV5855	CHILD - FAMILY SERV	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4030	SERV5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4030	SERV5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4030	SERV6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4035	CHIL5689	CHILD CARE DVLP-Q	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4035	CHIL5694	HEAD START STATE	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4035	CHIL5841	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4035	CHIL5841	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5847	PROMOTING SAFE-S	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5851	CHILD WELFARE SER	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040	HHS: (BENEFITS TOTALS)	4040	FEDE5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0
2016		010	95	HHS:	040																

2016			95	HHS:	041	HHS: ALL OTHER						0	0.0%		0.0%		0	0.0%		0
2016			95	HHS:	041	HHS: AGENCY TOTALS						2,275	0.0%		0.0%		2,275	0.0%		0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	1238	STAY GRANT	010	PERSONAL	8,495	7,624	90%	8,759	87%	87,369	90.088	110,281
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2956	OFFICE OF DIRECTOR	010	PERSONAL	48,897	27,652	57%	12,431	222%	511,908	181,987	141,554
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2956	OFFICE OF DIRECTOR	011	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2956	OFFICE OF DIRECTOR	012	PERSONAL	10,094	13,434	133%	6,245	215%	175,331	92,737	114,641
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2956	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2957	CHILD PROTECTION	010	PERSONAL	1,013,973	1,581,022	156%	1,047,127	151%	10,494,029	11,190,974	10,837,153
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2957	CHILD PROTECTION	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2958	CHILD - FAMILY SERV	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2960	ORGL LEARNING&Q	010	PERSONAL	75,329	116,674	155%	106,699	109%	690,928	814,786	978,658
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2960	ORGL LEARNING&Q	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	1,159,289
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2961	FOSTER CARE HEAL	010	PERSONAL	8,870	14,517	164%	9,073	160%	92,375	99,806	94,496
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2961	FOSTER CARE HEAL	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	117,179
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2962	BUREAU OF ADMIN	010	PERSONAL	35,036	47,450	135%	34,984	136%	396,810	383,856	396,225
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2962	BUREAU OF ADMIN	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	481,625
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2964	WORKERS COMPENS	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2965	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2970	TEEN INDEPENDENT	010	PERSONAL	12,216	26,011	213%	17,319	150%	136,916	153,572	194,115
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2970	TEEN INDEPENDENT	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	239,889
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2973	PROMOTING SAFE-S	010	PERSONAL	4,946	14,982	303%	5,096	294%	50,885	62,217	52,437
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	2973	PROMOTING SAFE-S	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	65,136
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4210	CHILC	5087	STATE YOUTH TRAF	059	TEMP FULL	0	2,032	0%	3,303	62%	0	0.0%	39,633
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2976	CHILD DEVELOPMEN	010	PERSONAL	8,886	13,740	155%	12,511	110%	93,450	140,931	131,599
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2976	CHILD DEVELOPMEN	012	PERSONAL	6,405	7,384	115%	6,640	19%	66,360	19,642	68,796
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2976	CHILD DEVELOPMEN	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	83,568
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2977	CHILD DEVELOPMEN	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2978	CHILD CARE DVLP-Q	010	PERSONAL	21,725	21,805	100%	20,614	106%	214,040	189,263	203,095
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2978	CHILD CARE DVLP-Q	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	254,800
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2979	HEAD START STATE	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4211	CHILC	2979	HEAD START STATE	012	PERSONAL	6,045	9,250	153%	6,185	150%	62,350	66,924	63,793
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7905	JUVENILE FIELD SER	010	PERSONAL	467,405	698,634	149%	481,027	145%	4,756,865	5,054,192	4,895,496
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7905	JUVENILE FIELD SER	012	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	6,043,099
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7905	JUVENILE FIELD SER	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7905	JUVENILE FIELD SER	059	TEMP FULL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7906	OJDP	010	PERSONAL	9,477	14,761	156%	9,675	153%	99,880	58,472	98,475
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7906	OJDP	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	118,170
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7907	JAIBG	010	PERSONAL	0	0.0%	0	0.0%	22,223	0.0%	33,461	34,066
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4214	JUVEI	7907	JAIBG	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7909	DIRECTOR'S OFFICE	010	PERSONAL	23,658	13,731	58%	22,958	60%	234,787	226,113	227,844
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	285,086
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	237
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7909	DIRECTOR'S OFFICE	019	HOLIDAY PA	0	0.0%	0	0.0%	2,122	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7910	SYSC BUSINESS OFF	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7910	SYSC BUSINESS OFF	017	FT EMPLOY	0	0.0%	564	0.0%	0	0.0%	5,640	6,772
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7911	WORKERS COMPENS	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7912	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0	0.0%	0	0.0%	0	0
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7913	MATERIAL MGT & F	010	PERSONAL	19,902	34,072	171%	20,392	167%	208,395	210,344	213,524
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7913	MATERIAL MGT & F	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	264,588
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7913	MATERIAL MGT & F	019	HOLIDAY PA	0	0.0%	0	0.0%	6,782	4,092	7,950	8,170
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7914	MAINTENANCE	010	PERSONAL	32,181	46,396	144%	32,696	142%	347,834	342,996	353,407
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7914	MAINTENANCE	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	423,131
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7914	MAINTENANCE	019	HOLIDAY PA	0	0.0%	0	0.0%	2,793	223%	1,886	1,604
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7915	HEALTH SERVICES	010	PERSONAL	48,222	69,183	143%	48,273	143%	496,585	488,756	497,108
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7915	HEALTH SERVICES	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	609,725
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7915	HEALTH SERVICES	019	HOLIDAY PA	0	0.0%	0	0.0%	19,222	13,486	23,467	26,214
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7916	REHABILITATIVE PRO	010	PERSONAL	225,737	370,251	164%	232,297	159%	2,418,249	2,525,723	2,488,525
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7916	REHABILITATIVE PRO	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	3,039,574
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7916	REHABILITATIVE PRO	019	HOLIDAY PA	0	0.0%	0	0.0%	104,396	73,398	98,196	102,345
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7917	REHABILITATIVE EDU	010	PERSONAL	158,464	155,945	98%	142,410	110%	1,508,234	1,221,172	1,355,432
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7917	REHABILITATIVE EDU	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	1,609,915
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7918	JUVENILE DETENTION	010	PERSONAL	27,001	47,861	177%	24,681	194%	300,714	328,160	274,873
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7918	JUVENILE DETENTION	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	139,119
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7918	JUVENILE DETENTION	019	HOLIDAY PA	0	0.0%	0	0.0%	13,173	10,152	9,225	14,980
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7919	CHAPTER 1 NEGLEC	010	PERSONAL	2,747	4,203	153%	2,946	143%	28,630	30,706	30,710
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4215	SUNU	7919	CHAPTER 1 NEGLEC	017	FT EMPLOY	0	0.0%	0	0.0%	0	0.0%	0	36,307
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4220	MINOI	7921	MINORITY HLTH/REF	010	PERSONAL	12,852	19,926	155%	13,313	150%	134,353	145,908	139,174
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4220	MINOI	7921	MINORITY HLTH/REF	012	PERSONAL	6,045	9,250	153%	6,185	150%	62,350	66,924	79,256
2016		010	95	HHS:	042	HHS: IFULL TIME PERSO	4220													

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2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2956	OFFICE OF DIRECTOR	999	FCLG		0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	022	RENTS-LEA	491	119	24%		5,074	4,201	83%		5,293	79%	6,317
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	027	TRANSFERS		0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	028	TRANSFERS	3,161	2,284	72%		36,726	35,208	96%		42,921	82%	53,651
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	030	EQUIPMENT	3,322	202	0%		16,931	2,560	15%		2,560	15%	10,300
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	039	TELECOMM	8,549	4,003	52%		91,568	82,172	90%		91,568	90%	100,206
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	040	INDIRECT C	7,401	4,980	67%		12,548	10,211	81%		142,110	26%	167,509
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	041	AUDIT FUND	566	472	83%		6,477	5,342	82%		7,383	72%	9,552
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	042	ADDITIONAL	31,683	29,842	94%		366,548	303,797	83%		466,309	65%	553,247
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	062	WORKERS F	0	13,241	10%		0	15,225	10%		12,688	120%	15,225
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	064	RET PENSIC	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	070	IN STATE TR	65,565	73,177	112%		551,954	558,863	101%		526,183	106%	697,946
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	072	GRANTS FE	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	073	GRANTS NC	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	074	GRANTS FO	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	080	OUT OF STA	1,230	1,255	102%		19,956	16,822	89%		26,962	92%	26,962
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	102	CONTRACT	3,730	915	25%		39,849	31,521	79%		48,342	65%	56,070
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2957	CHILD PROTECTION	999	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	039	TELECOMM	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	041	AUDIT FUND	1,816	1,981	109%		15,775	18,283	116%		12,916	142%	22,495
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	049	TRANSFER	390	320	82%		3,530	2,950	84%		4,333	68%	5,008
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	101	MEDICAL PA	61,676	1,863	3%		139,997	57,751	41%		186,612	31%	191,918
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	108	PROVIDER I	9,259	8,087	87%		100,728	94,518	94%		125,819	75%	143,811
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	533	FOSTER CARE	1,099,013	999,884	91%		9,920,798	9,604,384	97%		8,976,434	107%	11,527,167
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	534	ADOPTION I	418,397	382,383	91%		4,390,407	4,259,907	83%		4,826,980	88%	5,762,437
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	535	OUT OF HOI	1,923,242	1,967,400	102%		15,468,402	19,074,571	123%		17,842,868	107%	20,563,437
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	550	ASSESSME	1,467	10,104	689%		86,276	100,353	116%		122,685	82%	158,573
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	563	COMMUNITY	571,045	695,368	122%		5,036,456	6,023,672	120%		6,535,682	92%	7,935,682
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2958	CHILD - FAMILY SERV	999	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2959	DOMESTIC VIOLENCE	041	AUDIT FUND	12	27	218%		652	820	126%		842	97%	957
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2959	DOMESTIC VIOLENCE	073	GRANTS NC	100,703	126,461	0%		468,072	407,774	87%		583,150	70%	623,831
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2959	DOMESTIC VIOLENCE	080	OUT OF STA	490	632	129%		490	632	129%		1,494	42%	3,000
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2959	DOMESTIC VIOLENCE	102	CONTRACT	159,554	195,813	0%		735,280	595,582	81%		902,377	66%	963,871
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	022	RENTS-LEA	170	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	032	EQUIPMENT	220	0	0.0%		220	344	105%		520	70%	620
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	039	TELECOMM	43	877	2,064%		7,331	6,554	89%		5,503	119%	7,300
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	041	AUDIT FUND	77	123	159%		1,707	1,960	115%		2,099	93%	2,422
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	046	RET PENSIC	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	066	EMPLOYEE	55,438	2,044	4%		651,570	649,646	100%		943,713	69%	1,284,487
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	067	TRAINING O	1,000	1,000	100%		678,114	638,558	94%		828,083	77%	1,167,135
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	070	IN STATE TR	4,949	8,275	167%		71,157	87,992	124%		68,859	126%	90,712
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	080	OUT OF STA	0	1	10%		139	44	32%		139	32%	139
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2960	ORGL LEARNING&O	089	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1039	TELECOMM	115	188	164%		1,442	1,649	114%		1,679	98%	2,357
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1041	AUDIT FUND	0	10	100%		105	108	102%		109	98%	134
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1064	RET PENSIC	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1070	IN STATE TR	318	526	165%		6,448	9,151	142%		8,537	107%	11,236
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1080	OUT OF STA	0	0	0.0%		0	48	0%		40	120%	48
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2961	FOSTER CARE HEAL	1999	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0039	TELECOMM	134	558	416%		1,900	2,047	108%		1,909	107%	2,178
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0041	AUDIT FUND	13	11	83%		171	134	78%		249	54%	298
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0064	RET PENSIC	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0070	IN STATE TR	238	0	0.0%		1,242	161	13%		1,019	16%	1,495
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0080	OUT OF STA	0	0	0.0%		614	0	0.0%		742	0%	742
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2962	BUREAU OF ADMIN	0099	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2964	WORKERS COMPENS	041	AUDIT FUND	0	26	0%		23	34	147%		41	82%	41
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2964	WORKERS COMPENS	062	WORKERS F	9,754	8,375	86%		114,969	155,152	135%		134,450	115%	155,152
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2964	WORKERS COMPENS	999	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2965	UNEMPLOYMENT CO	0041	AUDIT FUND	0	1	10%		0	1	10%		4	17%	5
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2965	UNEMPLOYMENT CO	0061	UNEMPLOY	0	0	0.0%		19	3,421	18,392%		19,283	18%	19,283
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2965	UNEMPLOYMENT CO	0099	FCLG	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2966	TITLE XX GRANTS - S	026	ORGANIZAT	0	0	0.0%		39,000	0	0.0%		0	0.0%	0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2966	TITLE XX GRANTS - S	0041	AUDIT FUND	90	86	95%		562	646	115%		66	87%	861
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2966	TITLE XX GRANTS - S	0101	MEDICAL PA	0	0	0.0%		0	0.0%		0	0.0%		0
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2966	TITLE XX GRANTS - S	102	CONTRACT	71,912	32,955	46%		586,723	609,159	104%		733,721	83%	908,453
2016		010	95	HHS: 042	HHS: IALL OTHER	4210	CHILC2966	TITLE XX GRANTS - S	1108	PROVIDER I	3,367	2,590	77%		24,670	14,148	57%		46,746	30%	51,000
2016		010	95	HHS: 042	HHS: IALL OTHER																

2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHILC5087	STATE YOUTH TREAT041	AUDIT FUND	0	0.0%		0	0.0%		130.0%		156		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHILC5087	STATE YOUTH TREAT070	IN STATE TR	0	0.0%		0	0.0%		1.0690%		1,283		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHILC5087	STATE YOUTH TREAT080	OUT OF STA	0	0.0%		0	0.0%		1.6730%		2,007		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHILC5087	STATE YOUTH TREAT102	CONTRACTS	0	0.0%		0	0.0%		71.8750%		86,250		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHILC5087	STATE YOUTH TREAT109	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHIL8993	ADOPTION TRAUMA G041	AUDIT FUND	84	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHIL8993	ADOPTION TRAUMA G102	CONTRACTS	19,314	53,355.276%		35,014.152%	399,194	338,453.85%		723,707.47%		778,195	
2016		010	95	HHS:	042	HHS: IALL OTHER	4210	CHIL8993	ADOPTION TRAUMA G999	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT039	TELECOMM	0	1.0250%		0	1.6770%		1,667.101%		2,000		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT041	AUDIT FUND	24	26.109%		26.102%	252	231.92%		270.85%		324	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT064	RET PENSIC	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT070	IN STATE TR	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT080	OUT OF STA	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2976	CHILD DEVELOPMENT999	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2977	CHILD DEVELOPMENT041	AUDIT FUND	1,437	1.437100%		14,090	14,775.105%		14,708.100%		17,881		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2977	CHILD DEVELOPMENT042	EMPLOYEE	2,147,221	2,579,346.120%		2,352,621.110%	22,287,874	23,407,705.105%		24,421,984.96%		29,467,570	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2977	CHILD DEVELOPMENT064	CHILD CARE	70,769	122,546.173%		70,132.175%	642,307	923,621.144%		636,531.145%		1,027,011	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2977	CHILD DEVELOPMENT999	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q039	TELECOMM	0	488.0%		213.229%	0	1.5730%		2,130.74%		2,556	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q041	AUDIT FUND	40	144.364%		44.329%	1,802	1,448.80%		1,997.73%		2,501	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q049	TRANSFER	250	270.108%		429.63%	4,690	3,880.83%		8,045.48%		9,160	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q064	RET PENSIC	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q067	TRAINING O	1,081	0.0%		4,904.0%	4,410	765.17%		20,000.4%		20,000	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q070	IN STATE TR	477	34.7%		808.4%	1,710	438.26%		2,897.15%		3,086	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q080	OUT OF STA	600	1,266.211%		8,156%	6,781	6,479.96%		9,180.71%		10,500	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q102	CONTRACTS	192,686	3,854.22%		270,346%	1,639,280	1,138.756%		2,299,860.50%		2,555,556	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2978	CHILD CARE DVLP-Q099	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q039	TELECOMM	0	70.0%		23.300%	0	264.0%		233.113%		279	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q041	AUDIT FUND	10	9.97%		16.56%	104	104.100%		177.59%		220	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q064	RET PENSIC	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q070	IN STATE TR	0	60.0%		0.0%	1,057	760.72%		934.81%		1,200	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q072	GRANTS FE	0	0.0%		0.0%	522	0.0%		2,214.0%		10,700	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q080	OUT OF STA	365	814.223%		724.112%	379	2,118.558%		752.282%		3,200	
2016		010	95	HHS:	042	HHS: IALL OTHER	4211	CHILC2979	HEAD START STATE Q999	FCLG	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER022	RENTS-LEA	1,061	32.150%		1,313.24%	11,504	9,807.06%		14,220.39%		16,532	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER028	ORGANIZAT	0	0.0%		0.0%	12,000	12,000.100%		12,000.100%		12,000	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER030	EQUIPMENT	0	170.0%		0.0%	7,055	170.2%		19,055.1%		19,055	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER039	TELECOMM	9,136	9,761.107%		8,868.110%	66,647	61,752.93%		64,690.95%		66,972	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER040	INDIRECT C	2,134	1,436.67%		3,612.40%	24,163	14,709.61%		40,908.36%		48,292	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER041	AUDIT FUND	198	170.86%		251.68%	2,244	1,878.84%		2,835.66%		3,493	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER042	ADDITIONAL	6,736	7,275.108%		9,683.75%	77,931	70,813.91%		112,029.63%		131,630	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER064	RET PENSIC	0	0.0%		0	0.0%		0.0%		0		
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER066	EMPLOYEE	0	0.0%		375.0%	0	0.0%		3,746.0%		4,495	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER070	IN STATE TR	35,261	29,099.83%		32,548.89%	252,780	258,697.102%		233,330.111%		304,541	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER080	OUT OF STA	542	1,722.318%		732.235%	4,122	11,423.277%		5,565.205%		11,582	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER012	TRANSPOR	0	0.0%		0.0%	0	0.0%		0.0%		0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7905	JUVENILE FIELD SER099	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	022	RENTS-LEA	0	0.0%		0.0%	0	0.0%		1.0%		1
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	026	ORGANIZAT	0	0.0%		833.0%	0	9,750.0%		8,333.117%		10,000
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	030	EQUIPMENT	0	0.0%		0.0%	1,876	0.0%		471.0%		471
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	039	TELECOMM	64	34.53%		105.32%	514	878.171%		847.104%		1,015
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	041	AUDIT FUND	108	44.41%		108.41%	585	274.47%		583.47%		601
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	064	RET PENSIC	0	0.0%		0.0%	0	0.0%		0.0%		0
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	065	BOARD EXP	0	0.0%		0.0%	0	0.0%		1.0%		1
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	070	IN STATE TR	809	28.435%		896.32%	4,286	4,209.98%		4,747.89%		5,996
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	072	GRANTS FE	17,971	8,483.427%		23,265.49%	398,197	165,994.42%		515,490.42%		548,153
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	080	OUT OF STA	0	0.0%		0.0%	7,593	6,228.82%		5,411.115%		7,729
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7906	OJDP	099	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	030	EQUIPMENT	0	0.0%		0.0%	2,943	1,766.60%		5,676.31%		5,676
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	039	TELECOMM	30	0.0%		35.0%	149	124.83%		177.70%		390
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	041	AUDIT FUND	4	4.103%		6.67%	153	96.63%		232.41%		248
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	042	ADDITIONAL	0	0.0%		0.0%	0	0.0%		1.0%		1
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	066	EMPLOYEE	0	0.0%		0.0%	0	0.0%		0.0%		0
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	070	IN STATE TR	99	0.0%		99.0%	319	341.107%		317.108%		669
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	080	OUT OF STA	175	0.0%		225.0%	4,272	3,568.84%		5,487.65%		6,243
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	102	CONTRACTS	3,315	1,701.51%		3,460.49%	53,674	31,980.60%		56,477.57%		59,356
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7907	JAIBG	999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7908	OJDP TITLE V GRAN041	AUDIT FUND	0	0.0%		5.0%	0	0.0%		45.0%		54	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7908	OJDP TITLE V GRAN072	GRANTS FE	0	0.0%		4.434.0%	0	0.0%		44.343.0%		53,212	
2016		010	95	HHS:	042	HHS: IALL OTHER	4214	JUVU7908	OJDP TITLE V GRAN099	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4215	SUNU7909	DIRECTOR'S OFFICE 022	RENTS-LEA	0	0.0%		0.0%	40	20.50%					

2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7914	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	022	RENTS-LEA	112	0.0%	143.0%	1,120	1,074.96%	1,432.75%	1,178	1.718	1	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	039	TELECOMM	52	0.0%	75.0%	320	1,824.5560%	472.5560%	4,092	4.092	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	066	EMPLOYEE	0	79.0%	94.84%	0	279.0%	935.30%	1,122	1.122	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	187	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	1	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	100	PRESCRIPT	30,034	153.1%	44,257.0%	124,790	65,995.53%	183,886.36%	216,660	216.660	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	101	MEDICAL PA	6,933	5,880.85%	13,310.44%	258,530	291,747.113%	496,317.59%	641,210	641.210	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7915	HEALTH SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	022	RENTS-LEA	499	0.0%	501.0%	4,929	4,359.88%	4,944.88%	6,015	6.015	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	039	TELECOMM	804	54.7%	817.7%	3,999	4,966.124%	4,066.122%	6,200	6.200	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	062	WORKERS I	0	-2.575.0%	100.0	-2.577%	0	1.199.0%	999.120%	1,199	1.199	0
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	066	EMPLOYEE	0	0.0%	8.0%	0	0.0%	77.0%	92	77.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	070	IN STATE TR	49	1,320.2.694%	42.3.136%	712	2,190.307%	612.358%	2,563	2.563	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	523	CLIENT BEN	1,691	1,978.117%	2,978.66%	15,280	13,443.88%	26,915.50%	31,295	31.295	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7916	REHABILITATIVE PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	022	RENTS-LEA	152	0.0%	258.0%	1,812	1,368.75%	3,074.44%	3,589	3.589	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	039	TELECOMM	19	0.0%	19.0%	1,574	2,093.133%	1,585.132%	2,673	2.673	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	066	EMPLOYEE	0	0.0%	69.0%	694	695.100%	1,126.62%	1,126	1.126	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	070	IN STATE TR	0	0.0%	0.0%	174	0.0%	293.0%	293	293.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	537	EDUCATION	613	290.47%	621.47%	13,310	8,746.66%	13,485.65%	17,894	17.894	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7917	REHABILITATIVE PRO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	022	RENTS-LEA	40	0.0%	208.0%	80	140.75%	417.34%	521	521.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	039	TELECOMM	15	0.0%	42.0%	177	247.140%	505.49%	760	760.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	523	CLIENT BEN	0	0.0%	0.0%	0	0.0%	1.0%	1	1.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7918	JUVENILE DETENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	039	TELECOMM	0	0.0%	26.0%	96	62.64%	168.37%	334	334.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	040	INDIRECT C	188	121.64%	393.38%	2,128	1,265.39%	3,478.39%	4,100	4.100	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	042	ADDITIONAL	66	53.80%	74.71%	762	90.75%	860.66%	1,011	1.011	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	1571	PASS THRU	0	413.0%	0.0%	0	2,066.0%	0.0%	42,000	42,000.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7919	CHAPTER 1 NEGLEC	1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7920	DOJ - SUBSTANCE AB	040	INDIRECT C	3	2.53%	6.28%	37	33.91%	61.55%	73	73.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4215	SUNU 7920	DOJ - SUBSTANCE AB	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	022	RENTS-LEA	0	0.0%	0.0%	1,120	1,074.96%	1,942.55%	2,330	2.330	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	026	ORGANIZAT	0	0.0%	0.0%	67	0.0%	270.0%	270	270.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	030	EQUIPMENT	0	0.0%	90.0%	0	0.0%	90.0%	1,080	1.080	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	039	TELECOMM	17	567.3.248%	2,197.3.248%	1,497	2,291.153%	1,954.117%	3,023	3.023	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	041	AUDIT FUND	0	17.0%	0.0%	166	184.111%	328.56%	468	468.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	042	ADDITIONAL	988	614.62%	1,362.45%	9,534	8,813.92%	13,137.67%	15,858	15.858	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	2.0%	2	2.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	070	IN STATE TR	-59	313.0%	-105.0%	2,513	3,329.132%	4,458.75%	5,848	5.848	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	080	OUT OF STA	-105	0.0%	-500.0%	105	0.0%	500.0%	500	500.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	501	PAYMENTS	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500	2.500	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7921	MINORITY HLTH/REFU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	021	FOOD INSTI	83	0.0%	1.0%	83	0.0%	100.0%	100	100.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	026	ORGANIZAT	0	0.0%	23.0%	0	0.0%	225.0%	270	270.0%	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	030	EQUIPMENT	0	0.0%	90.0%	0	626.0%	902.69%	1,082	1.082	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	039	TELECOMM	0	279.0%	0.0%	658	737.112%	621.119%	1,139	1.139	0	
2016		010	95	HHS: 042	HHS: IALL OTHER	4220	MINOJ 7922	REFUGEE SERVICES	041	AUDIT FUND	103	145.141%	236.61%	1,233	1,935.157%	2,840.68%	3,275	3.275		

2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7926	PATH GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	022	RENTS-LEA	0	0.0%	0.0%	363.00	0	0.0%	3,360.00	4,356
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	026	ORGANIZAT	0	0.0%	0.0%	0	1,500	1,500 100%	2,250.67%	2,250
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	030	EQUIPMENT	0	233.00	0.0%	0	2,506	0.0%	42,993.00	18,704
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	038	TELECOMM	30	129,434%	0.0%	282	252	252 100%	252 100%	3,636
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	040	INDIRECT C	530	538 101%	10,980	5,308	5,374 101%	109,615 23%	21,940	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	041	AUDIT FUNC	443	504 102%	680	666%	3,878	5,527 91%	5,952 99%	7,364
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	042	ADDITIONAL	0	63.0%	0.0%	3,000	3,050 102%	17,748 17%	31,650	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	057	BOOKS PER	0	0.0%	0.0%	0	0	1,250 0%	1,500	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	070	IN STATE TR	399	-642 -161%	453 -142%	4,473	2,296 51%	5,074 45%	5,987	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	080	OUT OF STA	1,783	-720 -40%	2,363 -30%	11,300	1,117 10%	14,973 7%	11,398	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	102	CONTRACTS	451,417	297,272 66%	784,409 38%	3,526,813	3,385,864 96%	6,128,402 55%	7,450,001	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7927	HOUSING - SHELTER	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	039	TELECOMM	74	266 357%	376 71%	1,670	1,705 102%	8,444 20%	3,396	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	037	BOOKS PER	0	0.0%	0.0%	0	99	231 27%	272	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	066	EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	482	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	067	TRAINING O	0	0.0%	0.0%	0	0	923 0%	1,107	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	070	IN STATE TR	0	0.0%	0.0%	132	0	553 0%	1,357	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	102	CONTRACTS	256,027	322,144 126%	300,109 107%	2,844,220	3,030,017 107%	3,333,924 91%	3,969,382	
2016		010	95	HHS:	042	HHS: IALL OTHER	4230	HOME 7928	EMERGENCY SHELTE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	022	RENTS-LEA	653	33 5%	979 3%	6,533	5,862 90%	9,796 60%	11,589	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	024	MAINT OTH	0	0.0%	0.0%	0	0	1 0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	026	ORGANIZAT	0	1,275 0%	1,275	1,275 100%	759 170%	1,560		
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	027	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	030	EQUIPMENT	454	10,758 2,371%	1,313 819%	2,026	11,858 585%	5,864 202%	15,000	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	037	TECHNOLO	0	0.0%	0.0%	0	0	1 0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	039	TELECOMM	3,010	1,066 35%	3,393 31%	28,518	23,295 82%	32,150 72%	51,224	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	040	INDIRECT C	5,740	4,708 82%	10,417 45%	57,400	47,078 82%	104,171 45%	125,000	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	041	AUDIT FUNC	0	611 0%	0.0%	8,189	7,389 90%	12,124 61%	15,905	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	042	ADDITIONAL	32,456	28,019 86%	56,451 50%	346,474	319,668 92%	602,630 53%	715,533	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	049	TRANSFER	8,397	8,714 104%	12,202 71%	111,063	115,496 104%	161,392 72%	189,121	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	057	BOOKS PER	0	0.0%	0.0%	0	0	1 0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	066	EMPLOYEE	0	0.0%	0.0%	0	0	1 0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	070	IN STATE TR	4,018	16,130 401%	5,227 309%	43,436	68,904 159%	56,509 122%	69,502	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	080	OUT OF STA	0	0.0%	0.0%	4,062	2,641 65%	4,212 63%	5,000	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	102	CONTRACTS	55,711	4,654 8%	151,994 3%	88,760	196,717 222%	242,158 81%	298,620	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	052	PAYMENTS	5,254	2,605 50%	8,452 31%	26,283	55,169 210%	42,280 130%	55,188	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	530	DRUG REBA	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7929	CHILD SUPPORT SER	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	022	RENTS-LEA	145	0.0%	187 0%	1,448	1,325 92%	1,872 71%	2,246	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	039	TELECOMM	1,264	0.0%	1,821 0%	10,592	7,689 73%	15,259 50%	20,810	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	039	BOOKS PER	0	0.0%	0.0%	0	0	1 0%	1	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	070	IN STATE TR	1,122	1,652 147%	2,001 83%	13,084	13,569 104%	23,325 58%	31,891	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7930	CHILD SUPPORT LEG	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7931	STATE DISBURSEME	102	CONTRACTS	10,138	85,691 845%	15,704 546%	758,832	917,552 121%	1,175,472 78%	1,426,975	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7931	STATE DISBURSEME	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7932	NECSES REQUIREME	102	CONTRACTS	137,500	0.0%	19,643 0%	687,500	137,500 20%	98,214 140%	137,500	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7932	NECSES REQUIREME	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7933	ACCESS AND VISITA	072	GRANTS FE	24,447	0.0%	73,270 0%	59,341	106,370 179%	177,849 60%	196,599	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7933	ACCESS AND VISITA	073	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7934	EXPEDITED IV-D SER	049	TRANSFER	0	186,197 0%	740,085	1,128,371 152%	1,440,872 78%	2,098,016		
2016		010	95	HHS:	042	HHS: IALL OTHER	4270	CHILG 7934	EXPEDITED IV-D SER	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	
2016				95	HHS:	042	HHS: IALL OTHER		CATEGORY TOTALS			8,958,547	8,604,329 96%	10,661,388 81%	82,822,494	85,452,411 103%	98,340,122 87%	118,657,079	
2016				95	HHS:	042	HHS: IAGENCY TOTALS					13,498,349	15,332,778 114%	15,321,137 100%	131,060,321	133,573,845 102%	147,661,106 90%	178,915,396	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6125	DIRECTOR'S OFFICE	010	PERSONAL	48,123	74,447 155%	38,730 192%	566,151	505,913 89%	455,649 111%	610,853	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6125	DIRECTOR'S OFFICE	012	PERSONAL	13,541	22,325 165%	13,103 170%	140,554	152,199 108%	136,011 112%	178,722	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6127	EMPLOYMENT SUPP	010	PERSONAL	106,805	161,914 152%	112,663 144%	1,098,087	1,189,822 108%	1,158,314 103%	1,439,504	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6127	EMPLOYMENT SUPP	012	PERSONAL	12,451	19,162 154%	12,737 150%	129,310	138,955 107%	132,287 105%	164,130	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6127	EMPLOYMENT SUPP	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6132	DFA FIELD OPERATIO	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6132	DFA FIELD OPERATIO	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6132	DFA FIELD OPERATIO	019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6146	TEMP ASSISTNC TO	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6153	SEPARATE STATE TA	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6170	OAA APTD GRANTS	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	
2016		010	95	HHS:	045	HHS: FULL TIME PERSONNEL	4500	DIV O 6171	ANB GRANTS	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	
2																			

2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 6174	APTD GRANTS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 6176	STATE ASSIST. NON-	1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 7148	CSBG	060	BENEFITS	2,255	3,478.154%	2,629.132%	23,199	25,067.108%	27,046.93%	33,772					33,772	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 8025	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4500	DIV O 8031	UNEMPLOYMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4510	DIV O 7993	CLIENT SVCS - DFA F	060	BENEFITS	656,532	975,268.149%	767,045.127%	6,582,503	6,976,944.106%	7,690,526.91%	9,336,951					9,336,951	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4510	DIV O 7994	CLIENT SVC-DCYF FL	060	BENEFITS	43,297	39,248.91%	41,816.94%	457,866	385,402.84%	442,206.87%	532,542					532,542	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4510	DIV O 7996	CLIENT ELIG & ENR0	060	BENEFITS	60,527	7,128.12%	5,940.120%	582,394	37,020.65%	57,152.65%	70,429					70,429	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	4510	DIV O 7997	DISABILITY DETERMN	060	BENEFITS	31,301	38,770.124%	31,409.123%	308,331	317,649.103%	309,399.103%	382,399					382,399	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS	9998	ERP C9779	ACTIVITY ACCT AGY-	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	BENEFITS TOTALS			CATEGORY TOTALS			889,825	1,206,766.136%	953,064.127%	8,983,327	8,779,960.98%	9,644,516.91%	11,712,958					11,712,958	
2016		010	95	HHS:	045	HHS:	CONSULTANTS TO	4500	DIV O 6125	DIRECTOR'S OFFICE	046	CONSULTA	0	0.0%	0.0%	228,384	0	172,794.0%	172,794					172,794	
2016		010	95	HHS:	045	HHS:	CONSULTANTS TO	4500	DIV O 7521	SNAP GRANT FUNDING	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CONSULTANTS TO	4510	DIV O 7993	CLIENT SVCS - DFA F	046	CONSULTA	69,755	773,771.109%	90,099.859%	6,577,920	5,892,785.90%	8,496,349.89%	9,653,626					9,653,626	
2016		010	95	HHS:	045	HHS:	CONSULTANTS TO	4510	DIV O 7997	DISABILITY DETERMN	046	CONSULTA	142,225	30,749.22%	218,974.14%	588,157	399,137.68%	505,382.44%	1,173,917					1,173,917	
2016		010	95	HHS:	045	HHS:	CONSULTANTS TOTALS			CATEGORY TOTALS			212,006	804,520.379%	309,073.260%	7,394,461	6,291,922.85%	9,574,525.86%	11,000,331					11,000,331	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 0004	UNRESTRICTED INCCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 5435	FOOD PANTRY SUPP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6125	DIRECTOR'S OFFICE	020	CURRENT E	19,021	16,063.84%	19,111.84%	194,843	185,485.95%	195,767.95%	227,691					227,691	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6127	EMPLOYMENT SUPP	020	CURRENT E	5,458	1,789.33%	5,209.34%	35,916	25,365.71%	34,277.74%	47,766					47,766	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6132	DFA FIELD OPERATIO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6146	TEMP ASSISTNC TO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6151	ADMINISTER CH 229	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6153	SEPARATE STATE TA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6170	OAA APTD GRANTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6171	ANB GRANTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6172	REFUGEE GRANTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6174	APTD GRANTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 6176	STATE ASSIST. NON-	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 7148	CSBG	020	CURRENT E	0	217.0%	0.0%	0	219.46.632%	2,000.11%	2,000					2,000	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 7521	SNAP GRANT FUNDING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 8025	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4500	DIV O 8031	UNEMPLOYMENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4510	DIV O 7993	CLIENT SVCS - DFA F	020	CURRENT E	4,467	20,046.448%	4,130.455%	136,979	95,900.70%	126,360.87%	147,885					147,885	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4510	DIV O 7994	CLIENT SVC-DCYF FL	020	CURRENT E	47	274.599%	48.305%	748	1,346.180%	1,469.92%	1,722					1,722	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4510	DIV O 7995	CLIENT SVCS-BEAS N	020	CURRENT E	0	0.0%	0.0%	0	0.0%	1.0%	1					1	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4510	DIV O 7996	CLIENT ELIG & ENR0	020	CURRENT E	639	0.0%	309.0%	5,660	1,884.33%	2,734.69%	4,719					4,719	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	4510	DIV O 7997	DISABILITY DETERMN	020	CURRENT E	827	434.52%	742.58%	13,266	4,015.30%	11,905.34%	15,772					15,772	
2016		010	95	HHS:	045	HHS:	CURRENT EXPEN	9998	ERP C9779	ACTIVITY ACCT AGY-	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			30,467	38,823.127%	29,590.131%	387,413	314,213.81%	374,516.84%	447,535					447,535	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 1239	FRAUD PREVENTION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 1239	FRAUD PREVENTION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 1239	FRAUD PREVENTION	103	CONTRACTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 1239	FRAUD PREVENTION	999	FCLG	79,617	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	026	ORGANIZAT	190	0.0%	13,520.7.116%	190	13,520.7.116%	190.7.116%	13,520					13,520	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0.0%	280.0%	0	2,799.0%	3,359					3,359		
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	039	TELECOMM	294	-2,049.698%	233.879%	6,668	4,737.71%	5,279.90%	11,226					11,226	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	040	INDIRECT C	2,221	-1,247.56%	3,592.35%	21,671	12,262.57%	35,040.35%	43,071					43,071	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	041	AUDIT FUND	11,225	10,128.90%	11,962.92%	105,062	105,062.92%	148,727	120,922.92%	148,727					148,727
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	042	ADDITIONAL	1,823	1,178.65%	1,823.65%	19,095	18,759.98%	19,095.98%	22,994					22,994	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0.0%	42.0%	0	0.0%	417.0%	500					500	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	070	IN STATE TR	3,174	1,369.43%	8,616.16%	16,833	9,985.59%	45,691.22%	10,000					10,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	080	OUT OF STA	0	872.0%	0.0%	1,909	6,523.342%	8,279.79%	10,273					10,273	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6125	DIRECTOR'S OFFICE	102	CONTRACTS													

2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6176	STATE ASSIST. NON-	538	EMERGENC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 6176	STATE ASSIST. NON-	538	EMERGENC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	026	ORGANIZAT	0	0.0%	0.0%	1,441	0.0%	1,500	0.0%	1,500	0.0%	1,500	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	039	TELECOMMI	0	-194.0%	0.0%	270	0.0%	184.0%	0.0%	328	0.0%	328	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	040	INDIRECT C	0	-18.46%	0.0%	149	155.13%	237.65%	0.0%	550	0.0%	550	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	041	AUDIT FUNG	373	828.222%	0.0%	500	165%	3,770.04%	0.0%	4,579	0.0%	4,579	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	042	ADDITIONAL	352	228.65%	0.0%	352	65%	3,691.98%	0.0%	4,329	0.0%	4,329	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	070	IN STATE TR	0	0.0%	0.0%	56	0.0%	543.0%	0.0%	1,124	0.0%	1,124	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	080	OUT OF STA	887	480.54%	1,429.34%	3,394	2,851.84%	5,467.52%	0.0%	6,500	0.0%	6,500	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	102	CONTRACT	203,760	0.0%	346,677%	2,560,687	2,540,198.99%	4,356,753.58%	0.0%	5,441,796	0.0%	5,441,796	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7148	CSBG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7521	SNAP GRANT FUNDIN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7521	SNAP GRANT FUNDIN	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 7521	SNAP GRANT FUNDIN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 8025	WORKERS COMPENS	041	AUDIT FUNG	0	24.0%	0.0%	55	53.85%	55.85%	0.0%	55	0.0%	55	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 8025	WORKERS COMPENS	062	WORKERS I	16,329	7,634.47%	15,815.48%	138,808	82,136.59%	134,440.61%	0.0%	173,171	0.0%	173,171	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 8025	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 8031	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4500	DIV O 8031	UNEMPLOYMENT CO	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	022	RENTS-LEA	625	0.0%	669.0%	7,412	5,802.78%	7,937.73%	0.0%	9,275	0.0%	9,275	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	028	TRANSFERS	2,244	2,620.117%	2,863.92%	21,961	22,085.101%	28,019.79%	0.0%	34,982	0.0%	34,982	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	030	EQUIPMENT	454	149.33%	797.19%	3,083	835.27%	5,416.15%	0.0%	5,686	0.0%	5,686	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	039	TELECOMMI	5,411	5,790.107%	4,959.117%	54,002	59,640.110%	49,491.121%	0.0%	85,114	0.0%	85,114	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	040	INDIRECT C	17,930	16,355.91%	17,785.92%	176,679	209,809.119%	175,031.19%	0.0%	209,809	0.0%	209,809	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	041	AUDIT FUNG	3,931	0.0%	0.0%	0	14.617.90%	8,019.167%	0.0%	13,411	0.0%	13,411	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	042	ADDITIONAL	56,387	0.0%	32,017.0%	582,598	412,002.71%	330,805.125%	0.0%	412,002	0.0%	412,002	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	061	UNEMPLOY	1,388	0.0%	0.0%	7,524	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	070	IN STATE TR	12,309	32,126.261%	12,310.261%	160,137	122,536.77%	160,142.77%	0.0%	186,153	0.0%	186,153	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	102	CONTRACT	0	0.0%	50,000.0%	0	0.0%	500,000.0%	0.0%	600,000	0.0%	600,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7993	CLIENT SVCS - DFA F	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7994	CLIENT SVC-DCYF FL	039	TELECOMMI	333	105.31%	668.16%	1,401	3,996.285%	2,812.142%	0.0%	4,000	0.0%	4,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7994	CLIENT SVC-DCYF FL	041	AUDIT FUNG	328	29.62%	442	325.74%	587.55%	702	0.0%	702	0.0%	702	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7994	CLIENT SVC-DCYF FL	064	RET PENSIC	36	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7994	CLIENT SVC-DCYF FL	070	IN STATE TR	3,058	56.2%	4,705.1%	32,850	12,962.39%	50,535.26%	0.0%	64,194	0.0%	64,194	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7994	CLIENT SVC-DCYF FL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7995	CLIENT SVCS-BEAS N	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	1.0%	1	0.0%	1	0.0%	1
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7995	CLIENT SVCS-BEAS N	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	1.0%	1	0.0%	1	0.0%	1
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7995	CLIENT SVCS-BEAS N	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	0.0%	1	0.0%	1
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7995	CLIENT SVCS-BEAS N	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	022	RENTS-LEA	43	0.0%	80.0%	455	387.85%	841.46%	0.0%	1,000	0.0%	1,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	039	TELECOMMI	478	363.78%	481.78%	7,735	4,974.64%	7,779.64%	0.0%	15,000	0.0%	15,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	040	INDIRECT C	0	0.89%	1	11.20%	1,029.22%	1,029.22%	0.0%	1,310	0.0%	1,310	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	041	AUDIT FUNG	104	116.5%	924	224.24%	1,029.22%	1,029.22%	0.0%	1,310	0.0%	1,310	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	042	ADDITIONAL	0	0.0%	0.0%	1	1.100%	1.100%	0.0%	1	0.0%	1	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	1.0%	1	0.0%	1	0.0%	1
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	070	IN STATE TR	46	0.0%	48.0%	197	209.106%	206.102%	0.0%	400	0.0%	400	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	1	0.0%	1	0.0%	1
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	052	TRANSPOR	18,261	-292.2%	53,483.1%	165,378	107,744.65%	484,362.22%	0.0%	575,000	0.0%	575,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7996	CLIENT ELIG & ENR	059	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	022	RENTS-LEA	246	0.0%	278.0%	1,655	1,404.85%	1,867.75%	0.0%	2,220	0.0%	2,220	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	028	TRANSFERS	8,597	2,981.36%	9,350.32%	52,409	45,956.88%	56,997.81%	0.0%	70,029	0.0%	70,029	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	039	TELECOMMI	288	1,855.644%	342.542%	6,561	8,336.127%	7,796.107%	0.0%	11,850	0.0%	11,850	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	041	AUDIT FUNG	81	83.103%	88.95%	1,027	921.90%	1,108.83%	0.0%	1,479	0.0%	1,479	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	042	ADDITIONAL	2,420	0.0%	2,420.0%	25,000	25,000.100%	25,000.100%	0.0%	25,000	0.0%	25,000	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	061	UNEMPLOY	0	0.0%	0.0%	8,483	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016		010	95	HHS:	045	HHS:	ALL OTHER	4510	DIV O 7997	DISABILITY DETERMN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016																							

2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7937	MEDICAID ADMINISTR	080	OUT OF STA	0	0.0%	0.0%	4,252	398.9%	5,522.7%	6,000
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7937	MEDICAID ADMINISTR	101	MEDICAL PA	17,712	13,974.79%	29,832.47%	176,104	241,139.137%	296,612.81%	400,000
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7937	MEDICAID ADMINISTR	102	CONTRACTS	684,866	828,165.121%	802,116.103%	6,376,199	5,837,435.92%	7,467,816.78%	8,977,929
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7937	MEDICAID ADMINISTR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7937	STATE PHASE DOWN	041	STATE PHAS	1,827,460	3,187,324.174%	2,763,643.115%	18,891,196	31,596,713.167%	28,568,898.41%	35,152,495
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7939	STATE PHASE DOWN	047	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7940	PROVIDER PAYMENT	041	AUDIT FUND	-308	0.0%	0.0%	128,588	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7940	PROVIDER PAYMENT	100	PRESCRIPT	890,520	0.0%	9,597.0%	10,924,247	0.0%	117,733.0%	147,200
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7940	PROVIDER PAYMENT	101	MEDICAL PA	11,843,062	0.0%	9,740.0%	247,759,094	0.0%	203,772.0%	220,800
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7940	PROVIDER PAYMENT	565	OUTPATIENT	1,921,360	0.0%	9,227.0%	21,649,595	0.0%	103,966.0%	124,200
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7940	PROVIDER PAYMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7941	BCC PROGRAM	041	AUDIT FUND	16	0.0%	0.0%	305	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7941	BCC PROGRAM	100	PRESCRIPT	101	0.0%	0.0%	4,894	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7941	BCC PROGRAM	101	MEDICAL PA	12,887	0.0%	0.0%	142,240	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7941	BCC PROGRAM	565	OUTPATIENT	48,339	0.0%	0.0%	297,129	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7941	BCC PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7942	FAMILY PLANNING SE	041	AUDIT FUND	37	0.0%	0.0%	497	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7942	FAMILY PLANNING SE	101	MEDICAL PA	53,373	0.0%	0.0%	553,282	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7942	FAMILY PLANNING SE	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7942	FAMILY PLANNING SE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7943	UNCOMPENSATED CA	041	AUDIT FUND	25	-7.29%	99.7%	193	9,388.4,864%	771.1,218%	100,350
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7943	UNCOMPENSATED CA	102	CONTRACTS	0	47,771.0%	0.0%	169,139	243,056.144%	249,577.97%	324,704
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7943	UNCOMPENSATED CA	515	HOSP UNCO	0	0.0%	0.0%	177,270	0.0%	495,219.0%	191,376.112
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7943	UNCOMPENSATED CA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7944	UNH FEDERAL CLAIM	041	AUDIT FUND	0	0.0%	0.0%	166	134.81%	372.36%	500
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7944	UNH FEDERAL CLAIM	102	CONTRACTS	56,889	0.0%	127,714.0%	222,720	133,769.60%	500,000.00%	500,000
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7944	UNH FEDERAL CLAIM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7945	EHR INCENTIVE PAYM	041	AUDIT FUND	447	80.18%	367.22%	3,820	1,135.30%	3,134.36%	3,486
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7945	EHR INCENTIVE PAYM	101	MEDICAL PA	328,343	0.0%	275,272.0%	2,983,119	522,206.18%	2,500,950.21%	2,717,580
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7945	EHR INCENTIVE PAYM	102	CONTRACTS	37,645	40,577.108%	56,362.72%	648,924	460,646.71%	971,560.47%	1,038,956
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7945	EHR INCENTIVE PAYM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	030	EQUIPMENT	0	0.0%	0.0%	3,007	0.0%	1,491.0%	5,000
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	041	AUDIT FUND	10	0.0%	5.0%	11,855	1,828.15%	5,665.32%	6,913
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	067	TRAINING O	0	3,200.0%	267.1,200%	0	3,200.0%	2,667.120%	3,200
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	1,539
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	080	OUT OF STA	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	083	HARDSHIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	101	MEDICAL PA	2,423,097	680.0%	0.0%	11,188,420	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	102	CONTRACTS	65,745	72,050.110%	55,896.129%	545,711	304,111.56%	463,956.66%	583,777
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7946	AFFORDABLE CARE A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	041	AUDIT FUND	0	14,811.0%	0.0%	35,443	226,316.639%	313,225.72%	381,530
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	101	MEDICAL PA	0	57,067.245.0%	52,166.031.109%	0	557,217.027.0%	521,660.313.107%	625,992.376
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	102	CONTRACTS	80,716,261	0.0%	205,208.0%	280,390,153	265,054.0%	714,220.37%	818,120
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	999	FCLG	128,973,877	93,521,880.73%	117,206,847.80%	749,095,219	935,645,631.125%	876,345,913.125%	1,307,873.112
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	999	FCLG	129,352,802	94,065,562.73%	117,720,522.80%	752,703.21	939,521,084.125%	881,167,770.107%	1,313,837,451
2016	010	95	HHS: 047	HHS:CALL OTHER	4700	OFF: 7948	MEDICAID CARE MAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4800	STAT15941	UNEMPLOYMENT COM	010	PERSONAL	3,216	5,232.163%	3,402.154%	33,207	37,330.112%	35,126.106%	49,371
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4800	STAT17873	OFFICE OF BUREAU O	012	PERSONAL	7,396	11,316.153%	7,567.150%	76,580	82,176.107%	78,346.105%	97,263
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4800	STAT17873	OFFICE OF BUREAU O	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4800	STAT18130	WORKERS COMPENS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG8930	LONG TERM CARE ON	010	PERSONAL	21,648	34,786.161%	22,346.156%	226,095	245,599.109%	233,379.156%	289,243
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG8930	LONG TERM CARE ON	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG8931	NURSING STAFF	010	PERSONAL	21,588	19,399.90%	28,349.68%	293,664	133,936.46%	385,457.35%	424,801
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG8931	NURSING STAFF	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG9250	FIELD OPERATIONS	010	PERSONAL	246,177	401,532.163%	258,517.155%	2,550,799	2,776,007.109%	2,678,656.104%	3,336,741
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG9250	FIELD OPERATIONS	012	PERSONAL	6,089	9,800.161%	6,486.151%	63,779	71,506.112%	67,937.105%	84,573
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4805	PROG9250	FIELD OPERATIONS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN2202	CATASTROPHIC ILLN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN3317	ADMIN ON AGING SV	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN7872	ADM ON AGING	010	PERSONAL	35,372	31,313.89%	26,918.116%	395,597	225,291.57%	301,051.75%	339,035
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN7872	ADM ON AGING	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN7872	ADM ON AGING	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN7872	ADM ON AGING	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN8920	MONEY FOLLOWS TH	010	PERSONAL	0	0.0%	0.0%	29,680	0.0%	51,688.0%	51,688
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN8920	MONEY FOLLOWS TH	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN8925	MEDICAID SERVICES	010	PERSONAL	4,946	8,579.173%	5,062.169%	51,564	56,097.109%	52,780.106%	65,436
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN8925	MEDICAID SERVICES	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN8943	ADRD	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN9010	VOLUNTEER ACTIVITY	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN9255	SOCIAL SERVICES BL	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4810	GRAN9565	SERVICELINK	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4815	LTC E5942	NURSING SERVICES O	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4815	LTC E5173	NURSING SERVICES O	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS:FULL TIME PERSON	4815	LTC E6198	LTC ASSESSMENT A	010	PERSONAL	0	0.0%	0.0%				

2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4810	GRAN8943	ADRD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4810	GRAN9010	VOLUNTEER ACTIVITY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4810	GRAN9255	SOCIAL SERVICES BL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4810	GRAN9565	SERVICELINK	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E6173	NURSING SERVICES	020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E6175	CIVIL MONETARY PEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E6177	ATYPICAL NURSING H	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E6180	LTC ASSESSMENT &	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E6182	COUNTY FINANCING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E7856	MEDICAID ADMINISTR	060	BENEFITS	17,190	15,496	90%	15,290	101%	221,740	122,818	55%	197,227	62%	227,831	
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	4815	LTC E8932	NURSING HOME AUD	060	BENEFITS	17,069	8,653	51%	7,210	120%	165,108	61,693	37%	69,739	88%	83,827	
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS	9998	ERP C9781	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [BENEFITS TOTALS						213,256	281,542	132%	210,699	134%	2,349,044	2,007,087	85%	2,353,739	85%	2,792,352	
2016	010	95	HHS: 048	HHS: [CONSULTANTS TC	4805	PROG8931	NURSING STAFF	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CONSULTANTS TC	4810	GRAN2202	CATASTROPHIC ILLN	048	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CONSULTANTS TC	4810	GRAN9010	VOLUNTEER ACTIVITY	048	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CONSULTANTS TOTALS						0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4800	STAT10004	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4800	STAT17873	OFFICE OF BUREAU	020	CURRENT E	0	0.0%	0.0%	3,749	2,818	75%	3,882	73%	4,126			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4800	STAT8130	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4800	STAT19265	SERVICELINK	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4805	PROG8909	TEFT GRANT	020	CURRENT E	0	0.0%	0.0%	2,126	0.0%	1,000	0.0%	1,000				
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4805	PROG8930	LONG TERM CARE ON	020	CURRENT E	50	21	42%	54	39%	7,960	2,106	26%	8,595	25%	10,558	
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4805	PROG8931	NURSING STAFF	020	CURRENT E	0	0.0%	0.0%	4,120	0.0%	6,353	0.0%	6,353				
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4805	PROG9250	FIELD OPERATIONS	020	CURRENT E	891	442	50%	8,294	968	46%	8,294	7,411	89%	9,071	82%	10,750
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN0885	APRA CONG HOME D	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN2202	CATASTROPHIC ILLN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN3317	ADMIN ON AGING SV	020	CURRENT E	1,056	0.0%	1,977	0.0%	1,056	0.0%	1,977	0.0%	1,977			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN6181	SENIOR WELLNESS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN7872	ADM ON AGING	020	CURRENT E	0	1,083	0%	7,470	15,444	207%	9,249	167%	15,797			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8888	MIPPA GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8915	CONGREGATE HOUS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8916	ADULT PROTECTION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8917	HEALTH PROMOTION	020	CURRENT E	933	0.0%	1,014	0.0%	7,264	5,892	81%	7,896	75%	14,298		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8918	CHILD FOSTER GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8919	RETIRE SENIOR VOL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8920	MONEY FOLLOWS TH	020	CURRENT E	0	0.0%	0.0%	178	0.0%	510	0.0%	510				
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8925	MEDICAID SERVICES	020	CURRENT E	0	0.0%	0.0%	730	5	1%	1,400	0.0%	1,400			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN8943	ADRD	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN9010	VOLUNTEER ACTIVITY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN9255	SOCIAL SERVICES BL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4810	GRAN9565	SERVICELINK	020	CURRENT E	0	0.0%	213	0.0%	1,942	0%	2,125	91%	2,550			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E5942	NURSING SERVICES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E5944	MEDICAID QUALITY I	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E6173	NURSING SERVICES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E6175	CIVIL MONETARY PEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E6177	ATYPICAL NURSING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E6180	LTC ASSESSMENT &	020	CURRENT E	0	0.0%	52	0.0%	0	0.0%	515	0.0%	618			
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E6182	COUNTY FINANCING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E7856	MEDICAID ADMINISTR	020	CURRENT E	0	0.0%	543	101	19%	1,238	8%	7,459				
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	4815	LTC E8932	NURSING HOME AUD	020	CURRENT E	23	265	1,133%	79	333%	1,192	770	65%	4,054	133%	4,054	
2016	010	95	HHS: 048	HHS: [CURRENT EXPEN	9998	ERP C9781	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [CURRENT EXPENSE TOTALS						2,953	1,811	161%	4,356	42%	44,682	36,489	82%	57,816	63%	81,460	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT15941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	168	0.0%	0	0.0%	1,675	0.0%	2,010			
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT15941	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	022	RENTS-LEA	156	0.0%	216	0.0%	1,560	1,404	90%	2,164	85%	2,597		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	026	ORGANIZAT	0	0.0%	625	0.0%	7,322	0.0%	6,250	117%	7,500			
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	039	TELECOMM	30	260	873%	151	1,695%	1,654	1,190	72%	852	140%	1,532	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	041	AUDIT FUNG	6	3	58%	7	50%	53	35	66%	61	57%	74	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	042	ADDITIONAL	305	323	106%	607	53%	3,296	3,295	100%	6,565	50%	7,650	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	057	BOOKS PER	0	0.0%	23	0.0%	0	0.0%	225	0.0%	270			
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	064	RET PENSIG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	070	EMPLOYEE	0	0.0%	41	0.0%	0	0.0%	412	0.0%	494			
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	070	IN STATE TR	941	1,250	133%	1,193	105%	5,460	4,730	87%	6,923	88%	9,643	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT17873	OFFICE OF BUREAU	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT8130	WORKERS COMPENS	062	WORKERS I	6,689	794	12%	3,440	23%	44,433	5,431	12%	22,851	24%	25,000	
2016	010	95	HHS: 048	HHS: [FALL OTHER	4800	STAT8130	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	95	HHS: 048	HHS: [FALL OTHER	4805	PROG8909	TEFT GRANT	021	FOOD INSTI	0	0.0%	58	0.0%	0	0.0%	583	0.0%	700			

2016	010	95	HHS: 048	HHS: F&I OTHER	4805	PROG9250	FIELD OPERATIONS	080	OUT OF STA	0	7.0%	167.14%	0	311.0%	1,667.19%	2,000
2016	010	95	HHS: 048	HHS: F&I OTHER	4805	PROG9250	FIELD OPERATIONS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4805	PROG9250	FIELD OPERATIONS	233	LITIGATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4805	PROG9250	FIELD OPERATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN0885	ARRA CONG HOME	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN0885	ARRA CONG HOME	0502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN0885	ARRA CONG HOME	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	068	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN2202	CATASTROPHIC ILLN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN3317	ADMIN ON AGING SVQ	041	AUDIT FUND	0	16.0%	0.0%	147	193.131%	138.140%	254
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN3317	ADMIN ON AGING SVQ	070	IN STATE TR	0	0.0%	23.0%	0	87.0%	229.38%	275
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN3317	ADMIN ON AGING SVQ	080	OUT OF STA	0	0.0%	0.0%	1,262	633.50%	1,265.50%	1,265
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN3317	ADMIN ON AGING SVQ	102	CONTRACT	32,294	12,818.40%	38,848.33%	278,846	226,155.81%	335,443.67%	398,162
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN3317	ADMIN ON AGING SVQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN181	SENIOR WELLNESS	0373	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN181	SENIOR WELLNESS	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	022	RENTS-LEA	43	0.0%	72.0%	991	891.90%	1,659.54%	1,990
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	039	TELECOMM	119	485.407%	217.224%	1,195	2,595.217%	2,175.119%	3,865
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	040	INDIRECT C	52	207.402%	234.85%	545	2,278.418%	2,566.89%	3,000
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	041	AUDIT FUND	575	47.583%	624.76%	7,019	5,196.74%	7,616.68%	8,390
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	042	ADDITIONAL	820	321.33%	71.45%	8,323	4,673.52%	7,223.61%	9,000
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	049	TRANSFER	0	18,080.0%	0.0%	759	19,675.2593%	823.2392%	44,534
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	070	IN STATE TR	75	133.178%	56.201%	6,869	2,423.35%	6,104.40%	6,921
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	072	GRANTS FE	61,852	27,577.45%	95,692.29%	517,725	491,164.95%	800,979.61%	1,002,329
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	080	OUT OF STA	364	324.89%	569.57%	3,252	1,104.34%	5,081.22%	7,221
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	092	PAYMENTS	62,090	131.666212%	77,724.169%	963,948	1,144.030.119%	1,206.671.54%	1,389,777
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	512	TRANSPOR	110,615	96,578.87%	208,783.46%	1,009,802	1,020,020.101%	1,905,978.56%	2,235,681
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	542	SOCIAL SER	90,466	80.05689%	167,048.9%	767,519	792,419.103%	1,417,896.56%	1,665,997
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	541	MEALS HOM	554,668	180,601.33%	264,536.2%	4,577,172	1,905,949.42%	2,183.130%	2,674,121
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	544	MEALS HOM	0	356.709.0%	316,191.113%	0	2,998.349.0%	3,161,908.95%	3,794,289
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	566	ADULT GRO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	570	FAMILY CAF	60,814	71.4441117%	89,503.80%	780,290	795,675.1027%	1,148,404.69%	1,329,670
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN7872	ADM ON AGING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8888	MIPPA GRANT	041	AUDIT FUND	0	27.0%	0.0%	52	102.198%	125.81%	125
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8888	MIPPA GRANT	102	CONTRACT	0	6,370.0%	0.0%	45,497	94,360.207%	179,687.53%	234,203
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8888	MIPPA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	092	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	004	NURSING H	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	005	MID LEVEL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	006	ELDERLY AI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	029	HOME HEAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8915	CONGREGATE HOUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8916	ADULT PROTECTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	026	ORGANIZAT	0	0.0%	0.0%	356	810.228%	1,144.71%	1,144
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	041	AUDIT FUND	9	1.16%	10.14%	89	64.71%	98.65%	125
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	964
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	102	CONTRACT	11,553	11,188.97%	10,751.04%	87,438	51,167.59%	81,373.63%	102,612
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8917	HEALTH PROMOTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8918	NH FOSTER GRANDP	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8918	NH FOSTER GRANDP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8919	RETIRE SENIOR VOL	032	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8919	RETIRE SENIOR VOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8920	MONEY FOLLOWS TH	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8920	MONEY FOLLOWS TH	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: 048	HHS: F&I OTHER	4810	GRAN8920	MONEY FOLLOWS TH	03								

2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9010	VOLUNTEER ACTIVITY	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL040	INDIRECT C	8	71.908%	81	87%	82	753.916%	855.88%	855.88%	1,000	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL041	AUDIT FUND	386	439.114%	434	101%	3,333	3,942.118%	3,750.105%	4,500	4,500	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL102	CONTRACTS	27,883	19,138.69%	33,954.56%	201,531	194,416.96%	245,406.79%	322,181	322,181	322,181	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL540	SOCIAL SER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL542	HOME MAKE	0	0.0%	0	0.0%	164.075	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL543	ADULT IN HO	552,359	453,006.82%	855,661.53%	4,197.701	4,131.922.98%	6,502.669.64%	7,793.015	7,793.015		
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL544	MEALS HOM	239,006	236,122.99%	267,613.89%	2,122.473	2,093.698.99%	2,376.519.88%	2,858.794	2,858.794		
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL545	I AND R COI	15,393	13,674.89%	20,576.66%	121.313	132,244.109%	162,157.82%	196.372	196.372		
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL566	ADULT GRO	22,928	26,016.113%	57,592.45%	223.201	233,497.105%	560,639.42%	673.184	673.184		
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9255	SOCIAL SERVICES BL999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	039	TELECOMM	183	0.0%	1,572	2,029	1,186.58%	17,455.7%	21,834	21,834	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	068	EMPLOYEE	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	070	IN STATE TR	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	102	CONTRACT	53,667	40,476.75%	69,250.58%	414,373	448,543.108%	534,695.84%	646,885	646,885	
2016	010	95	HHS:	048	HHS: F&L OTHER	4810	GRAN 9565	SERVICELINK	999	FCLG	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	035	SHARED SE	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	040	INDIRECT C	730	9,121.1250%	10,383.88%	7.721	96,566.1251%	109,822.88%	128.395	128.395	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	041	AUDIT FUND	9,382	10,245.109%	14,780.69%	102.218	159,413.156%	161,026.99%	196.053	196.053	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	504	NURSING H	16,581.119	16,158.130.97%	16,659.563.97%	160,925.241	164,097.636.102%	161,686.558.101%	196,368.058	196,368.058	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	505	MID LEVEL C	989,969	984,771.110%	848,018.111%	7,992.730	8,122.637.102%	7,886.122.103%	9,420.380	9,420.380	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	506	ELDERLY AL	3,359.976	3,072.520.91%	3,466.365.89%	30,041.136	31,466.030.105%	30,992.352.102%	36,733.873	36,733.873	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	514	PROSHARE	0	0.0%	4,426.61%	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	516	MEDICAID C	0	18,696.686.0%	6,292.434.58%	0	63,852.810.0%	62,924.333.101%	75,509.206	75,509.206	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	529	HOME HEAL	839,612	652.263.78%	1,121,649.58%	7,014.177	8,345.176.119%	9,370.327.89%	10,966.515	10,966.515	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5942	NURSING SERVICES	999	FCLG	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5943	PROSHARE	040	INDIRECT C	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5943	PROSHARE	041	AUDIT FUND	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5943	PROSHARE	051	PROSHARE	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5943	PROSHARE	999	FCLG	0	0.0%	0	0	0	0	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5944	MEDICAID QUALITY IN040	INDIRECT C	314	0.0%	0.0%	0	3,319	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5944	MEDICAID QUALITY IN041	AUDIT FUND	0	0.0%	0.0%	0	28,565	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5944	MEDICAID QUALITY IN046	MEDICAID C	17,820.321	-6,560.0%	3,121.752.0%	74,888.453	13,131.112.18%	13,118.903.18%	13,137.61%	13,137.61%		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E5944	MEDICAID QUALITY IN999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	041	AUDIT FUND	868	3,704.427%	561.660%	12,293	5,763.47%	7,948.73%	9,199	9,199	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	073	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	100	PRESCRIPT	24,067	0.0%	0.0%	251.818	0.0%	1.0%	1	1	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	101	MEDICAL PA	1,622.134	-432.0%	1,052.501.0%	19,434.899	7,000.124.36%	12,610.082.56%	14,359.132	14,359.132	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	503	STATE PHA	982.833	0.0%	0.0%	9,815.880	0.0%	1.0%	1	1	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	504	NURSING H	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	505	MID LEVEL C	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	508	ELDERLY AL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	509	OTHER NUR	274,175	376.683.137%	270,907.139%	3,690.181	3,833.391.104%	3,646.198.105%	4,309.915	4,309.915	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	514	PROSHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	516	MEDICAID C	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	525	ICF MR PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	529	HOME HEAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	565	OUTPATIENT	120.932	-180.0%	0-224.475%	1,362.696	-7.424-.1%	1-824.927%	1	1	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6173	NURSING SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6175	CIVIL MONETARY PEN041	AUDIT FUND	0	0.0%	13.0%	0	0.0%	0.0%	130.0%	156	156	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6175	CIVIL MONETARY PEN102	CONTRACTS	0	0.0%	12,992.0%	0	0.0%	0.0%	129,920.0%	155,904	155,904	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6175	CIVIL MONETARY PEN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6177	ATYPICAL NURSING P502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0039	TELECOMM	201	66.33%	686.10%	2,643	1,144.43%	9,012.13%	12,004	12,004		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0041	AUDIT FUND	108	0.0%	92.0%	759	864.114%	647.134%	864	864		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0550	ASSESSMENT	266,024	101,577.38%	332,539.31%	1,255.566	1,519,548.121%	1,569,498.97%	2,002.389	2,002.389		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6180	LTC ASSESSMENT & 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6182	COUNTY FINANCING	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6182	COUNTY FINANCING	524	COUNTY FIR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E6182	COUNTY FINANCING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E7856	MEDICAID ADMINISTR030	EQUIPMENT	0	0.0%	125.0%	0	0.0%	1,250.0%	1,500	1,500		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E7856	MEDICAID ADMINISTR039	TELECOMM	149	348.234%	252.138%	1,871	2,016.108%	3,172.64%	6,786	6,786		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E7856	MEDICAID ADMINISTR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E7856	MEDICAID ADMINISTR041	AUDIT FUND	35	15.43%	28.54%	471	221.47%	375.59%	435	435		
2016	010	95	HHS:	048	HHS: F&L OTHER	4815	LTC E7856	MEDICAID ADMINISTR042	ADDITIONAL	661	318.48%	674.47%	7,						

2016			95	HHS: 049	HHS:CURRENT EXPEN	4905	COMM	2983	DIRECTOR'S OFFICE	020	CURRENT E	50,274	88,364	176%	58,092	152%	540,940	543,975	101%	557,032	98%	676,200
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4905	COMM	2983	DIRECTOR'S OFFICE	020	CURRENT E	0	69	0%	0	0%	303	828	273%	6,427	13%	6,598
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4905	COMM	2985	BALANCE INCENTIVE	020	CURRENT E	61	0	0%	2,308	0%	5,939	429	7%	225,660	0%	272,764
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4905	COMM	8877	STATE INNOVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4915	BURE	2407	PFS2 GRANT	010	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	986
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4915	BURE	2987	PROGRAM OPERATIO	020	CURRENT E	451	227	50%	587	0%	6,665	8,361	125%	8,693	14%	11,054
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4915	BURE	2988	PREVENTION SERVICO	020	CURRENT E	0	0	0%	0	0%	5,160	30	1%	4,853	1%	5,000
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4915	BURE	2990	CLINICAL SERVICES	020	CURRENT E	41	0	0%	352	0%	71	1,193	1,675%	608	196%	5,000
2016		010	95	HHS: 049	HHS:CURRENT EXPEN	4915	BURE	2993	SAMHSA GRANTS - A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016			95	HHS: 049	HHS:CURRENT EXPENSE TOTALS				CATEGORY TOTALS			553	297	54%	3,330	9%	18,143	10,841	60%	247,062	4%	301,402
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	4,167	0%	5,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	039	TELECOMM	144	586	406%	803	73%	2,082	3,084	148%	11,577	27%	18,360
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	040	INDIRECT C	266	-270	-102%	856	-32%	2,617	-2,850	-109%	8,434	-34%	10,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	041	AUDIT FUND	0	8	94%	17	0%	69	61	89%	139	44%	179
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	042	ADDITIONAL	189	270	143%	1,843	157%	2,232	3,001	134%	21,651	14%	25,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	048	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	066	EMPLOYEE	120	0	0%	4,500	0%	120	0	0%	4,500	0%	4,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	070	IN STATE TR	232	0	0%	1,284	0%	1,607	2,321	144%	8,907	26%	16,088
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	833	0%	0	0	0%	8,333	0%	10,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	102	CONTRACTS	0	0	0%	0	0%	262,704	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	34,957
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	030	EQUIPMENT	12,761	28,393	223%	57,642	49%	13,630	30,767	226%	61,574	50%	61,576
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	037	TECHNOLO	0	0	0%	0	0%	19,200	16,207	94%	149,698	1%	149,698
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	038	TECHNOLO	0	0	0%	46,796	0%	0	13,721	10%	467,964	3%	561,557
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	039	TELECOMM	47	200	424%	151	132%	8,224	3,539	43%	26,340	13%	35,433
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	041	AUDIT FUND	909	1,862	205%	7,345	25%	2,772	9,046	326%	22,405	40%	32,655
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	067	TRAINING O	0	0	0%	0	0%	17,819	240	1%	861,870	0%	986,661
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	068	REMUNERA	0	0	0%	2,127	0%	0	0	0%	21,274	0%	25,529
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	069	PROMOTION	0	0	0%	30,424	0%	0	500	0%	304,241	0%	365,089
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	070	IN STATE TR	0	0	0%	0	0%	500	0	0%	20,980	0%	20,980
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	080	OUT OF STA	582	0	0%	1,634	0%	15,401	6,799	44%	43,199	16%	44,561
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	102	CONTRACTS	514,435	464,326	90%	2,918,145	16%	2,902,386	8,382,026	289%	16,463,84	51%	27,815,400
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	2985	BALANCE INCENTIVE	002	PAYMENTS	0	0	0%	83,200	0%	0	0	0%	832,283	0%	998,716
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4905	COMM	8877	STATE INNOVATION	599	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2407	PFS2 GRANT	041	AUDIT FUND	0	0	0%	155	0%	0	0	0%	1,546	0%	1,880
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2407	PFS2 GRANT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	208	0%	250
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2407	PFS2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	364	0%	2,083	17%	2,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2407	PFS2 GRANT	102	CONTRACTS	0	0	0%	139,036	0%	0	0	0%	1,390,363	0%	1,668,435
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	022	RENTS-LEA	50	0	0%	204	0%	370	360	97%	1,505	24%	1,830
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	834	0%	1,001
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	039	TELECOMM	-33	0	0%	-35	0%	2,375	1,940	82%	2,500	78%	2,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	040	INDIRECT C	0	33	3%	174	2%	320	100	31%	512	20%	500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	041	AUDIT FUND	28	33	124%	33	106%	335	35	105%	394	89%	500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	042	ADDITIONAL	759	97	13%	493	20%	6,887	2,586	38%	4,503	34%	5,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	070	IN STATE TR	0	0	0%	0	0%	1,434	858	60%	1,979	43%	2,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	080	OUT OF STA	500	0	0%	634	0%	1,634	2,027	124%	2,070	98%	2,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	039	TELECOMM	989	17	0%	1,167	0%	6,133	3,897	64%	7,234	54%	9,700
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	040	INDIRECT C	331	17	5%	268	0%	2,837	985	35%	2,296	43%	3,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	041	AUDIT FUND	232	28	11%	1,241	10%	2,241	1,500	67%	2,241	108%	4,000
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	042	ADDITIONAL	407	77	19%	319	24%	4,127	1,700	41%	3,233	53%	4,500
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	049	TRANSFER	0	0	0%	0	0%	7,022	689	10%	61,243	1%	62,394
2016		010	95	HHS: 049	HHS:CALL OTHER	4915	BURE	2988	PREVENTION SERVICO	064	RET PENSIO	0	0									

2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9000	ADMIN8131	WORKERS COMPENS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9000	ADMIN8579	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE2203	INFORMATICS	010	PERSONAL	10,625	10.675%	100%	0	107,985	5,262.5%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE2203	INFORMATICS	012	PERSONAL	6,405	-9,608%	-150%	0	67,860	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9008	BURE2203	INFORMATICS	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE2203	INFORMATICS	019	HOLIDAY PA	0	0.0%	0.0%	0	247	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5150	HEALTH STATISTICS	010	PERSONAL	18,006	990.5%	0.0%	0	184,952	16,368.9%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5150	HEALTH STATISTICS	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5150	HEALTH STATISTICS	019	HOLIDAY PA	0	0.0%	0.0%	0	959	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5150	HEALTH STATISTICS	059	TEMP FULL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5173	EPH TRACKING	010	PERSONAL	7,886	25,274.321%	12,084.209%	78,838	173,821.220%	120,812.144%	154,763		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5173	EPH TRACKING	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5173	EPH TRACKING	019	HOLIDAY PA	0	0.0%	0.0%	0	394	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5173	EPH TRACKING	059	TEMP FULL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5262	INFORMATICS & HEA	010	PERSONAL	54,513.0%	0.0%	0.0%	0	301,648.0%	317,291.95%	380,749		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE5262	INFORMATICS & HEA	012	PERSONAL	0	19,408.0%	12,068.0%	0	72,706.0%	120,860.0%	145,000		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8666	CANCER REGISTRY	010	PERSONAL	4,532	7,335.162%	4,776.154%	45,046	50,567.112%	47,477.107%	59,417		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8666	CANCER REGISTRY	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8666	CANCER REGISTRY	019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8667	BRFS	010	PERSONAL	4,532	7,947.175%	4,721.168%	45,533	50,917.112%	47,441.107%	59,407		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8667	BRFS	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE8667	BRFS	019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE9052	NIOSH RESEARCH GR	010	PERSONAL	5,159	1,050.20%	5,343.20%	53,206	36,401.68%	55,106.66%	67,929		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9005	BURE9052	NIOSH RESEARCH GR	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE2218	HOSPITAL FLEX PRO	010	PERSONAL	4,946	13,993.283%	8,779.159%	51,338	94,199.183%	91,129.103%	113,071		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE2218	HOSPITAL FLEX PRO	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	011	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	012	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	013	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	014	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	015	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5116	COMMUNITY HEALTH	016	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5149	RURAL HLTH AND	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5362	POLICY AND PERFOR	010	PERSONAL	25,100	53,776.214%	33,422.161%	263,069	331,631.126%	350,299.95%	442,998		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5362	POLICY AND PERFOR	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5997	STRENGTHENING PH	010	PERSONAL	8,824	6,095.69%	9,456.64%	88,588	89,720.101%	94,929.95%	118,608		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE5997	STRENGTHENING PH	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE7965	RURAL HLTH & PRIMA	010	PERSONAL	8,760	16,581.189%	12,271.135%	89,362	114,168.128%	125,179.91%	157,149		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9010	BURE7965	RURAL HLTH & PRIMA	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5299	RADIOLOGICAL EMER	010	PERSONAL	0	22,323.0%	15,347.145%	0	150,076.0%	153,471.98%	184,165		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5299	RADIOLOGICAL EMER	019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	83	0.0%	100
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5390	FOOD PROTECTION	010	PERSONAL	53,088	86,682.163%	58,097.149%	558,124	608,751.109%	610,792.100%	756,752		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5390	FOOD PROTECTION	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5391	RADIOLOGICAL HEA	010	PERSONAL	44,444	75,707.170%	48,160.157%	453,470	543,929.120%	491,386.01%	629,655		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5391	RADIOLOGICAL HEA	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5391	RADIOLOGICAL HEA	019	HOLIDAY PA	0	0.0%	0.0%	0	0	0.0%	83	0.0%	100
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5398	EMERGENCY RESPON	010	PERSONAL	4,532	0.0%	0.0%	0	47,140	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5398	EMERGENCY RESPON	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5398	EMERGENCY RESPON	019	HOLIDAY PA	0	0.0%	0.0%	0	227	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5497	CHILDHOOD LEAD	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5497	CHILDHOOD LEAD	059	TEMP FULL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5667	CHRONIC DISEASE	010	PERSONAL	9,675	14,376.149%	25,931.55%	95,056	131,235.138%	254,766.52%	190,015		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5667	CHRONIC DISEASE	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE5698	LEAD POISONING PR	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE7936	CLIMATE EFFECTS S	010	PERSONAL	5,159	8,906.173%	5,277.169%	53,501	58,156.109%	54,735.106%	67,929		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE7936	CLIMATE EFFECTS S	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE7964	LEAD PREVENTION	010	PERSONAL	29,813	52,687.177%	28,001.188%	307,100	324,267.106%	288,439.112%	396,588		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE7964	LEAD PREVENTION	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9015	BURE9049	MAMMOGRAPHY EQU	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE0825	ACA CCD	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE0831	ACA MIEC	010	PERSONAL	4,532	4,826.106%	4,780.101%	46,730	49,097.105%	49,295.100%	61,246		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE0831	ACA MIEC	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE0836	PRAMS	010	PERSONAL	3,230	5,353.166%	9,686.55%	14,162	17,562.124%	42,472.41%	66,600		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE0836	PRAMS	017	FT EMPLOY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE1227	COMBINED CHRONIC	010	PERSONAL	3,983	15,645.983%	22,376.70%	45,938	88,802.193%	258,111.34%	367,213		
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE1228	POISON CONTROL C	010	PERSONAL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	2016	010	95	HHS:	090	HHS: IFULL TIME PERSO	9020	BURE2206	CHRONIC DISEASE D	010	PERSONAL	4,338	280.6%	37.752%	44,703	19,85				

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2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09025	BURE7536	STD/HIV PREVENTION	050	PERSONAL	0	0.0%	0.0%	0	0.0%	1.0%	
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09025	BURE7545	PH EMERGENCY PREP	050	PERSONAL	0	0.0%	42.0%	0	0.0%	417.0%	500
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09025	BURE9055	EMERGENCY PREPAR	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE0901	HEALTHCARE ASSOC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE1835	NH ELC	050	PERSONAL	0	1.63710%	0.0%	998	2,270.227%	24,809.9%	24,800
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE1877	WATER ANALYSIS LA	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE3026	FOA FERN GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE3056	USDA FERN GRANT	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE3057	SHELLFISH TESTING	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE3063	ASSOCIATION OF PH	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE3067	EMERGENCY RESPON	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE5230	PUBLIC HEALTH LABO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE5316	STATE BASED BIOMO	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE5317	RED TIDE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE7966	PUBLIC HEALTH LABO	050	PERSONAL	6,133	9,285.151%	7,502.124%	63,964	71,968.113%	78,237.82%	90,980
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE8276	FOOD EMERGENCY RO	050	PERSONAL	0	0.0%	2,250.0%	0	0.0%	22,500.0%	27,000
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE8280	BIOMONITORING GRA	050	PERSONAL	0	0.0%	1,783.0%	0	0.0%	17,833.0%	21,400
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	09030	BURE9059	FOA FERN RADIOCHE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IPART TIME TEMP	PERSONNEL TOTAL	CATEGORY TOTALS			30,958	60,040.194%	43,991.136%	313,092	403,148.129%	478,897.84%	636,944	
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09000	ADMIN5110	OFFICE OF DIRECTOR	018	OVERTIME	127	2,947.2.329%	132.2.329%	2,779	3,056.110%	2,895.106%	3,600
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09000	ADMIN5115	HEALTH SVCS PLANN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09000	ADMIN5117	ALCOHOL - OTHER D	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09005	BURE5150	HEALTH STATISTICS	018	OVERTIME	1,191	0.0%	0.0%	6,364	1,401.222%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09005	BURE5173	EPH TRACKING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09005	BURE5262	INFORMATICS & HEA	018	OVERTIME	0	2,773.0%	83.3.325%	0	1,001.0%	83.120%	1,001
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09005	BURE8666	CANCER REGISTRY	018	OVERTIME	0	0.0%	0.0%	0	302.0%	0.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09005	BURE9052	NIOSH RESEARCH GR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09010	BURE5149	RURAL HEALTH AND	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09010	BURE5362	POLICY AND PERFOR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09010	BURE5997	STRENGTHENING PH	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09010	BURE7965	RURAL HLTH & PRIMA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5165	NEW ZEALAND MLK	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5299	RADIOLOGICAL EMER	018	OVERTIME	0	180.0%	333.54%	0	406.0%	3,333.12%	4,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5390	FOOD PROTECTION	018	OVERTIME	212	3,111.1.467%	261.1.193%	8,635	9,075.105%	10,610.85%	14,016
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5391	RADIOLOGICAL HEA	018	OVERTIME	1,210	1,460.102%	1,431.102%	9,598	9,343.97%	11,266.83%	15,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5398	EMERGENCY RESPON	018	OVERTIME	324	0.0%	0.0%	3,275	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5497	CHILDHOOD LEAD	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5667	CHRONIC DISEASE	018	OVERTIME	0	0.0%	0.0%	139	0.0%	139.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE5698	LEAD POISONING PR	018	OVERTIME	0	0.0%	0.0%	19	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE7964	LEAD PREVENTION	018	OVERTIME	0	0.0%	0.0%	0	177.0%	2.10.593%	2
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09015	BURE9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE0831	ACA MIEC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE0836	PRAMS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE1227	COMBINED CHRONIC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE2206	CHRONIC DISEASE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE4550	ICMCH DATA LINKA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE4527	ORAL HEALTH PROGR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5190	MATERNAL - CHILD H	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5240	NEWBORN SCREENIN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5260	WIC SUPPLEMENTAL	018	OVERTIME	0	216.0%	0.270.300%	177	317.179%	1.38.251%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5530	FAMILY PLANNING PR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5608	TOBACCO PREVENTI	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5659	COMPREHENSIVE CA	018	OVERTIME	0	404.0%	0.504.450%	0	404.0%	1.48.622%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE5896	ACA HOME VISITING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09020	BURE9062	OBESITY GRANT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE1830	CDC H1N1 READINES	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE2222	RYAN WHITE TITLE II	018	OVERTIME	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE2227	STD PREVENTION	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE2229	PHARMACEUTICAL R	018	OVERTIME	0	0.0%	325.0%	0	74.0%	3,249.2%	3,899
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE2239	HOSPITAL PREPAR	018	OVERTIME	288	713.248%	120.325%	1,991	949.48%	1,518.62%	2,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE2995	BIOSENSE 2.0	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5170	DISEASE CONTROL	018	OVERTIME	814	3,166.389%	996.318%	19,816	35,611.180%	24,254.147%	43,363
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5171	EMERGENCY PREPAR	018	OVERTIME	6,353	1,408.22%	0.0%	66,526	2,881.4%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5178	IMMUNIZATION PRO	018	OVERTIME	333	-313.94%	83.376%	668	63.9%	833.8%	1,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5179	OSHP ACQUIRED INF	018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5189	HIV/AIDS PREVENT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE5345	FED ESAR VHP	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE7536	STD/HIV PREVENTION	018	OVERTIME	0	0.0%	208.0%	0	0.0%	2,083.0%	2,500
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE7545	PH EMERGENCY PRE	018	OVERTIME	0	8,302.20%	5,039.165%	0	61,508.0%	50,385.122%	60,462
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09025	BURE9055	EMERGENCY PREPAR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE1835	NH ELC	018	OVERTIME	743	0.0%	912.0%	3,958	29.1%	4,853.1%	2,000
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE1877	WATER ANALYSIS LA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE3026	FOA FERN GRANT	018	OVERTIME	0	0.0%	0.0%	37	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE3056	USDA FERN GRANT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE3067	EMERGENCY RESPON	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE5230	PUBLIC HEALTH LABO	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE5316	STATE BASED BIOMO	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE5350	FED FDA MICRO	018	OVERTIME	625	0.0%	0.0%	2,175	0.0%	0.0%	0
2016	010	95	HHS:	090	HHS: IOVERTIME TOTAL	09030	BURE7966	PUBLIC HEALTH LABO	018	OVERTIME	1,606	1,299.81%	1,795.72%	8,751	8,311.95%	9,784.85%	13,867
2016	010	95	HHS:	0													

2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5391	RADIOLOGICAL HEAL	060	BENEFITS	19,360	34,656	179%		22,984	151%	203,064	249,315	123%		241,077	103%		302,711
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5398	EMERGENCY RESPON	060	BENEFITS	2,376	0	0%	0	0	0%	24,629	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5399	LOW-LEVEL RADIOAC	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5667	CHRONIC DISEASE	060	BENEFITS	4,431	9,202	208%	0	6,578	140%	45,354	78,474	173%	0	67,335	117%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE5698	LEAD POISONING PR	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE7936	CLIMATE EFFECTS S	060	BENEFITS	2,201	3,402	155%	0	2,327	146%	22,996	24,458	106%	0	24,312	101%	29,649	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE7964	LEAD PREVENTION	060	BENEFITS	17,341	26,776	154%	0	18,906	142%	185,228	174,124	94%	0	201,948	96%	231,880	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE9049	MAMMOGRAPHY EQU	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9015	BURE9053	FDA FOOD INSPECT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE0825	ACA CCD	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE0831	ACA MIEC	060	BENEFITS	2,887	3,027	105%	0	3,570	85%	29,687	30,598	103%	0	36,712	83%	45,012	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE0836	PRAMS	060	BENEFITS	799	2,495	312%	0	8,193	30%	6,488	9,175	141%	0	66,534	14%	87,141	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE1227	COMBINED CHRONIC	060	BENEFITS	2,980	8,558	287%	0	15,685	55%	34,124	56,382	165%	0	179,627	31%	218,801	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE1289	FEDERAL PROJECT L	060	BENEFITS	212	341	161%	0	230	148%	2,227	2,526	113%	0	2,423	104%	2,824	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE2206	CHRONIC DISEASE	060	BENEFITS	2,045	0	0%	0	0	0%	21,325	9,411	144%	0	7	11,940%	9	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE2215	CDC ORAL HEALTH	060	BENEFITS	0	4,019	0%	0	0	0%	6,992	28,671	410%	0	23,119	124%	34,488	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE4526	MCH DATA LINKAGE	060	BENEFITS	2,085	3,214	154%	0	2,480	130%	18,550	22,972	124%	0	22,062	104%	27,704	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE4527	ORAL HEALTH PROG	060	BENEFITS	2,167	3,341	154%	0	2,271	147%	22,613	24,016	106%	0	23,701	101%	28,888	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5190	MATERNAL - CHILD	060	BENEFITS	25,514	29,697	116%	0	25,843	115%	248,538	238,932	96%	0	251,739	95%	312,761	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5194	CHILD HEALTH SER	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5240	NEWBORN SCREENI	060	BENEFITS	1,455	2,249	155%	0	4,504	50%	15,257	16,398	107%	0	47,246	35%	57,999	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5260	WIC SUPPLEMENTAL	060	BENEFITS	18,863	25,636	136%	0	21,354	120%	203,532	212,235	104%	0	230,406	92%	279,343	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5530	FAMILY PLANNING PR	060	BENEFITS	3,170	4,944	156%	0	6,031	82%	21,690	35,388	163%	0	41,259	86%	54,653	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5608	TOBACCO PREVENTI	060	BENEFITS	8,523	7,248	85%	0	11,911	61%	84,419	80,864	96%	0	117,970	69%	144,670	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5659	COMPREHENSIVE CA	060	BENEFITS	13,267	20,722	156%	0	14,445	143%	132,916	147,207	111%	0	144,714	102%	177,578	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE5896	ACA HOME VISITING	060	BENEFITS	1,369	2,140	156%	0	1,459	147%	14,386	15,247	106%	0	15,325	99%	18,528	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE7967	ACA COORDINATED	060	BENEFITS	2,891	4,448	154%	0	9	51,784%	30,345	32,126	106%	0	90	35,632%	110	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9020	BURE9062	OBESITY GRANT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE1830	CDC HTN1 READINES	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2222	RYAN WHITE TITLE II	060	BENEFITS	4,429	7,733	175%	0	6,031	128%	44,692	55,226	124%	0	60,858	91%	76,633	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2227	STD PREVENTION	060	BENEFITS	3,955	0	0%	0	0	0%	41,019	590	1%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2229	PHARMACEUTICAL R	060	BENEFITS	4,950	8,025	162%	0	11,780	68%	50,751	51,944	102%	0	120,787	43%	147,569	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2239	HOSPITAL PREPARED	060	BENEFITS	6,191	11,980	193%	0	10,823	111%	52,240	75,055	144%	0	115,822	91%	115,893	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5093	ADULT IMMUNIZATION	060	BENEFITS	0	0	0%	0	2,880	0%	0	0	0%	0	28,803	0%	34,563	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5170	DISEASE CONSERV	060	BENEFITS	13,854	18,588	134%	0	16,504	113%	180,337	170,354	94%	0	214,823	79%	255,689	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5171	EMERGENCY PREPAR	060	BENEFITS	47,866	709	1%	0	0	0%	566,88	1,386	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5178	IMMUNIZATION PROG	060	BENEFITS	28,634	38,399	134%	0	32,972	116%	314,440	306,855	98%	0	362,080	85%	435,735	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5179	HOSP ACQUIRED INF	060	BENEFITS	4,201	4,395	105%	0	4,379	100%	43,362	35,351	82%	0	45,197	78%	55,135	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5189	HIV/AIDS PREVENTI	060	BENEFITS	9,345	0	0%	0	0	0%	88,556	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE7536	STD/HIV PREVENTION	060	BENEFITS	0	21,850	0%	0	17,934	122%	0	132,099	0%	0	179,337	74%	215,204	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE7545	PH EMERGENCY PRE	060	BENEFITS	0	75,477	0%	0	57,944	130%	0	497,013	0%	0	579,443	86%	695,331	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE9055	EMERGENCY PREPAR	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9025	BURE9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9030	BURE0901	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9030	BURE1835	NH ELC	060	BENEFITS	16,000	26,060	163%	0	21,291	122%	157,991	182,839	116%	0	210,238	87%	260,689	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9030	BURE1877	WATER ANALYSIS LA	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9030	BURE3026	FDA FERN GRANT	060	BENEFITS	4,392	0	0%	0	0	0%	35,032	5,703	16%	0	0	0%	0	
2016	16	010	95	HHS:	090	HHS: |BENEFITS TOTAL|9030																		

2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G9025	BURE2229	PHARMACEUTICAL R	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	20,000
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G9025	BURE2239	HOSPITAL PREPARED	046	CONSULTA	0	0.0%	1.667	0.0%	0	0.0%	16,667	0.0%	0	0.0%	0	0.0%	100
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G9025	BURE5178	IMMUNIZATION PROG	046	CONSULTA	0	0.0%	8.0%	0.0%	0	0.0%	83	0.0%	0	0.0%	0	0.0%	20,000
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G9025	BURE7545	PH EMERGENCY PREP	046	CONSULTA	0	0.0%	1.667	0.0%	0	0.0%	16,667	0.0%	0	0.0%	0	0.0%	100
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G9025	BURE9055	EMERGENCY PREPAR	046	CONSULTA	0	0.0%	4.0%	0.0%	0	0.0%	40	0.0%	0	0.0%	0	0.0%	20,000
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE3026	FDA FERN GRANT	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE3056	USDA FERN GRANT	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE3057	SHELLFISH TESTING	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE3063	ASSOCIATION OF PH	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE3067	EMERGENCY RESPON	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE5230	PUBLIC HEALTH LABO	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE5316	STATE BASED BIOMO	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE5317	RED TIDE	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS T	G3030	BURE9059	FDA FERN RADIOCHE	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICONSULTANTS TOTALS			CATEGORY TOTALS			4,505	58%	7,801	58%	33,918	32,940	97%	96,948	94%			112,550	
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN0009	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN3319	STATE INNOVATION M	020	CURRENT E	0	0.0%	1.475	0.0%	0	4,667	0.0%	14,745	32%			17,694	
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN5110	OFFICE OF DIRECTOR	020	CURRENT E	304	475	156%	280	169%	4,263	5,170	121%	3,935	131%			9,532
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN5111	CITIZENS HEALTH INI	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN5115	HEALTH SVCS PLANN	020	CURRENT E	1,525	2,093	137%	2,105	99%	27,690	23,569	85%	38,215	62%			43,016
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN5117	ALCOHOL - OTHER DI	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN8131	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9000	ADMIN8579	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE2203	INFORMATICS	020	CURRENT E	377	0.0%	0.0%	0.0%	1,500	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE5161	HEALTH STATISTICS	020	CURRENT E	143	0.0%	0.0%	0.0%	3,086	2,105	58%	87	24%			1,045	
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE5173	EPH TRACKING	020	CURRENT E	893	0.0%	1,450	0.0%	2,322	1,08%	3,790	57%	5,204				2,800
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE5262	INFORMATICS & HEA	020	CURRENT E	0	623	0%	233	267%	0	1,347	0%	2,333	58%			2,800
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE6026	ENDOWMENT BRFS	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE8666	CANCER REGISTRY	020	CURRENT E	188	0.0%	628	0.0%	199	734	368%	666	110%				3,071
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE8667	BRFS	020	CURRENT E	0	70	0%	0	0%	32	197	61%	1,000	20%			1,000
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE9052	NIOSH RESEARCH GR	020	CURRENT E	15	23	158%	59	39%	564	454	81%	2,274	20%			2,885
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE9056	DATA COLLECTION C	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE9057	CANCER CLAIMS GR	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9005	BURE9058	NIOSH RESEARCH GR	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE2217	HEALTH WORKFORC	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE2218	HOSPITAL FLEX PRG	020	CURRENT E	314	0.0%	753	0.0%	1,392	16%	227	16%	3,337	7%			4,300
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE2219	SMALL HOSPITAL IMP	020	CURRENT E	0	0.0%	0.0%	0.0%	2,006	98	5%	2,500	44%			2,500	
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE5116	COMMUNITY HEALTH	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE5149	RURAL HEALTH AND	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE5362	POLICY AND PERFOR	020	CURRENT E	461	654	142%	1,445	45%	3,295	3,763	114%	10,335	36%			11,754
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE5997	STRENGTHENING PH	020	CURRENT E	0	47	0%	0	0%	2,953	354	12%	1,596	22%			1,596
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE7519	NEW GLOBAL WARM	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9010	BURE7965	RURAL HLTH & PRIM	020	CURRENT E	54	2,008	3,703%	131	1,530%	6,268	5,903	94%	15,170	39%			15,577
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5165	NEW ZEALAND MLK	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5289	RADIOLOGICAL EMER	020	CURRENT E	0	129	0%	0	0%	0	4,598	0%	14,167	32%			17,000
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5307	EPA REMEDIATION R	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5390	FOOD PROTECTION	020	CURRENT E	345	1,537	445%	314	489%	11,996	9,593	80%	10,926	88%			13,764
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5391	RADIOLOGICAL HEAL	020	CURRENT E	341	345	101%	773	45%	6,024	6,679	111%	13,660	49%			15,000
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5398	EMERGENCY RESPON	020	CURRENT E	166	0.0%	0.0%	0.0%	713	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5399	LOW-LEVEL RADIOAC	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5497	CHILDHOOD LEAD	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5667	CHRONIC DISEASE -	020	CURRENT E	246	93	38%	491	19%	2,823	903	32%	5,621	16%			6,144
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE5698	LEAD POISONING PR	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	2,083	0%	2,500			2,500
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE7936	CLIMATE EFFECTS S	020	CURRENT E	0	46	60%	288	16%	714	420	59%	2,651	16%			3,306
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE7964	LEAD PREVENTION	020	CURRENT E	4,640	274	6%	5,989	5%	34,920	25,270	72%	45,075	56%			53,563
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE9049	MAMMOGRAPHY E	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9015	BURE9053	FDA FOOD INSPECTI	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE0825	ACA CCD	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE0831	ACA MIEC	020	CURRENT E	2,443	0.0%	4,173	0%	20,015	15,924	80%	34,178	47%			51,175	
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE0836	PRAMS	020	CURRENT E	1,653	2,096	127%	7,175	29%	11,466	9,444	82%	49,782	19%			69,402
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE1227	COMBINED CHRONIC	020	CURRENT E	346	648	187%	724	89%	2,710	3,537	130%	5,676	62%			10,674
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE1228	POISON CONTROL C	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE1299	FEDERAL PROJECT L	020	CURRENT E	4	70	1,946%	78	89%	117	197	169%	2,541	8%			4,068
2016	010	95	HHS:	090	HHS: ICURRENT EXPEN	S9020	BURE1844	FED NH PREP GRANT	020	CURRENT E	0	0.0%	0.0%	42	0%	0	0.0%	417	0%	500			

2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE0901	HEALTHCARE ASSOC	020	CURRENT E	0	0	0	0	0	0	0	0				
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE1835	NH ELC	020	CURRENT E	90	274	304%	398	69%	2,310	2,412	104%	10,204	24%	23,703	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE1877	WATER ANALYSIS LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE1878	LAB EQUIPMENT FUN	020	CURRENT E	0	0	0%	0	0%	394	890	226%	79,576	1%	79,576	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE3026	FOA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	5,342	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE3050	USDA FERN GRANT	020	CURRENT E	0	0	0%	0	0%	1,170	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE3057	SHELLFISH TESTING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0%	0	0%	0	264	0%	0	0%	31,719	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE3067	EMERGENCY RESPO	020	CURRENT E	490	0	0%	0	0%	4,540	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE5126	EBOLA ELC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	2,511	0%	3,013	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE5230	PUBLIC HEALTH LABO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	125	0%	150	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE5316	STATE BASED BIOMO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE5317	RED TIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE5350	FED FDA MICRO	020	CURRENT E	0	0	0%	0	0%	0	4,472	0%	60	0%	82	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE57966	PUBLIC HEALTH LABO	020	CURRENT E	27,348	12,167	44%	29,987	41%	137,159	98,347	72%	150,449	65%	191,226	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE8276	FOOD EMERGENCY RE	020	CURRENT E	0	0	0%	0	0%	1,792	0	0%	13,311	0%	21,500	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE8280	BIOMONITORING GRA	020	CURRENT E	39	0	370	942%	799	46%	39	3,149	8,017%	799	394%	9,548
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9030	BURE9059	FOA FERN RADIOCHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9099	ARRA0915	ARRA - TBD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9099	ARRA0920	ARRA CD SELF MGMT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPEN	9998	ERP_C9803	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICURRENT EXPENSE TOTALS			CATEGORY TOTALS			69,860	43,761	63%	108,696	40%	492,836	435,413	88%	948,145	46%	1,302,216	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	030	EQUIPMENT	0	0	0%	0	0%	0	6,172	0%	35,542	17%	42,650	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	039	TELECOMM	0	0	0%	0	0%	0	0	0%	810	0%	972	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	1,579	0%	1,886	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	5	0%	7,007	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	720	0%	8,640	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	102	CONTRACTS	0	0	0%	0	0%	0	1,546,044	0%	1,298,002	119%	1,557,602	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN3319	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	022	RENTS-LEA	99	0	0%	0	0%	726	330	45%	800	41%	866	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	026	ORGANIZAT	0	0	0%	0	0%	18,800	18,800	100%	20,000	94%	20,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	028	TRANSFERS	0	83,880	0%	0	0%	1,232	766	0	1,408,445	114%	2,003,596	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	3,633	0%	4,660	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	039	TELECOMM	109	688	629%	126	540%	0	3,318	98%	4,559	73%	5,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	040	INDIRECT C	24,011	29,838	124%	33,051	90%	242,387	400,000	165%	333,648	120%	400,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	041	AUDIT FUNG	92	120	131%	99	121%	903	723	80%	980	74%	1,160	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	042	ADDITIONAL	398	205	52%	356	58%	4,323	3,372	78%	3,867	87%	4,582	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	833	0%	1,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	070	IN STATE TR	253	313	124%	260	121%	1,902	1,375	72%	1,949	71%	2,025	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	080	OUT OF STA	0	0	0%	0	0%	0	670	0%	2,500	27%	3,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	033	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5110	OFFICE OF DIRECTOR	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5111	CITIZENS HEALTH INI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5111	CITIZENS HEALTH INI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	417	0%	500	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	026	ORGANIZAT	0	0	0%	0	0%	500	0	0%	600	0%	600	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	028	TRANSFERS	0	0	0%	0	0%	10,006	3,165	32%	12,513	25%	15,994	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	039	TELECOMM	62	271	437%	101	268%	923	1,261	113%	1,506	84%	2,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	039	EMPLOYEE	0	42	0%	0	0%	0	294	0%	41	71%	500	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	070	IN STATE TR	426	0	0%	0	0%	1,930	1,775	92%	2,822	83%	3,500	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	080	OUT OF STA	0	0	0%	0	0%	0	833	0%	0	0%	1,000	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	102	CONTRACTS	0	0	0%	0	0%	0	1,250	0%	24,649	5%	29,579	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5117	ALCOHOL - OTHER D	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5117	ALCOHOL - OTHER D	041	AUDIT FUNG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5117	ALCOHOL - OTHER D	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN5117	ALCOHOL - OTHER D	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN8131	WORKERS COMPENS	062	WORKERS I	4,575	325	6%	4,180	18%	33,778	5,506	16%	30,862	18%	34,400	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	2016	010	95	HHS:	090	HHS:ICALL OTHER	9000	ADMIN8579	UNEMPLOYMENT CO	030	EQUIPMENT	0	0	0%									

2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	024	MAINT OTHE	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	039	TELECOMM	0	48.0%	233.21%	0	2,689.0%	2,333.115%	2,800
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	041	AUDIT FUND	0	0.0%	20.0%	0	242.0%	20.0%	242
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	042	ADDITIONAL	0	421.0%	521.81%	0	3,770.0%	5,210.72%	6,252
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	066	EMPLOYEE	0	0.0%	92.0%	0	0.0%	917.0%	1,100
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	070	IN STATE TR	0	0.0%	19.0%	0	0.0%	188.0%	225
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	080	OUT OF STA	0	0.0%	42.0%	0	0.0%	417.0%	500
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	102	CONTRACTS	0	0.0%	11,292.0%	0	0.0%	112,917.0%	135,500
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	246	GRANTEE A	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE5262	INFORMATICS & HEA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE6026	ENDOWMENT BRFSS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	039	TELECOMM	0	70.468%	20.34%	289	354.126%	379.83%	500
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	041	AUDIT FUND	13	1271.014%	20.628%	535	358.67%	868.41%	887
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	042	ADDITIONAL	350	336.96%	481.70%	3,797	4,202.111%	5,221.80%	6,186
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	066	EMPLOYEE	0	0.0%	0.0%	0	60.120%	202.30%	5,250
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	070	IN STATE TR	29	0.0%	67.0%	231	447.194%	546.82%	720
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	080	OUT OF STA	0	0.0%	0.0%	4,806	316.7%	7,019.5%	9,184
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	102	CONTRACTS	50,607	0.0%	52,337.0%	535,130	179,628.34%	553,427.32%	657,022
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8666	CANCER REGISTRY	601	STATE FUND	16,600	0.0%	14,461.0%	161,936	94,665.58%	141,072.67%	169,697
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	039	TELECOMM	32	0.0%	22.0%	320	289.90%	216.134%	300
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	041	AUDIT FUND	84	7.9%	104.7%	309	166.54%	383.43%	432
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	042	ADDITIONAL	351	319.91%	474.67%	3,810	4,213.111%	5,146.82%	6,097
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	070	IN STATE TR	0	0.0%	25.0%	0	0.0%	250.0%	300
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	080	OUT OF STA	0	0.0%	0.0%	741	0.0%	1,698.0%	2,500
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE8667	BRFS	519	BRFSS BEH	20,281	30.500151%	25,683.119%	252,823	117,676.47%	321,43.37%	365,930
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR039	TELECOMM	15	46.312%	15.318%	267	330.124%	262.126%	350
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR041	AUDIT FUND	7	0.3%	8.3%	75	66.88%	86.77%	105
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR042	ADDITIONAL	334	318.85%	468.86%	3,624	4,139.114%	5,078.82%	6,017
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR066	EMPLOYEE	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR070	IN STATE TR	101	0.0%	257.0%	254	0.0%	645.0%	645
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR080	OUT OF STA	0	0.0%	0.0%	5,505	2,990.54%	7,000.43%	7,000
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR102	CONTRACTS	0	0.0%	0.0%	0	200.0%	0.0%	5,200
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9052	NIOSH RESEARCH	GR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9056	DATA COLLECTION	C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9005 BURE9057	CANCER CLAIMS	GRA067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS:											

2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0039	TELECOMM	15	139.937%		26.546%		341	825.242%		585.141%		1,000
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0040	INDIRECT C	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0041	AUDIT FUND	0	25.142%		35.72%		130	332.255%		257.129%		412
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0042	ADDITIONAL	302	279.92%		412.68%		3,286	3,664.112%		4,481.82%		5,309
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0043	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0064	RET PENSIC	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0066	EMPLOYEE	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0070	IN STATE TR	0	0.0%		0.0%		740	1,293.175%		1,500.86%		1,500
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0080	OUT OF STA	2,089	996.48%		3,244.31%		8,119	4,987.61%		12,611.40%		14,500
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2218	HOSPITAL FLEX PROJ0102	CONTRACT	12,876	0.0%		45,642.0%		65,094	201,646.310%		230,742.87%		341,209
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	HOSPITAL FLEX PROJ0999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0022	RENTS-LEA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0027	TRANSFERS	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0030	EQUIPMENT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0040	INDIRECT C	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0041	AUDIT FUND	0	0.0%		9.0%		13	115.885%		51.2255%		115
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0048	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0070	IN STATE TR	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0080	OUT OF STA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0102	CONTRACT	11,780	0.0%		14.884.0%		21,453	107,371.500%		27,107.396%		166,797
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE2219	SMALL HOSPITAL IMP0999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0022	RENTS-LEA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0026	ORGANIZAT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0027	TRANSFERS	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0028	TRANSFERS	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0030	EQUIPMENT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0040	INDIRECT C	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0041	AUDIT FUND	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0042	ADDITIONAL	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0048	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0070	IN STATE TR	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0080	OUT OF STA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5116	COMMUNITY HEALTH0102	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	COMMUNITY HEALTH0999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0021	FOOD INSTI	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0022	RENTS-LEA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0026	ORGANIZAT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0028	TRANSFERS	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0030	EQUIPMENT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0039	TELECOMM	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0041	AUDIT FUND	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0042	ADDITIONAL	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0066	EMPLOYEE	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0067	TRAINING O	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0070	IN STATE TR	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0072	GRANTS, FE	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0073	GRANTS NC	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0080	OUT OF STA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0102	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0103	CONTRACT	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5149	RURAL HEALTH AND 0999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0022	RENTS-LEA	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0028	TRANSFERS	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0030	EQUIPMENT	0	92.0%		92.0%		0	0.0%		917.0%		1,100
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0039	TELECOMM	1	205.175%		1.1185%		1,983	2,580.131%		1,870.138%		2,700
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0041	AUDIT FUND	23	38.164%		38.164%		244	405.169%		844.48%		1,217
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0042	ADDITIONAL	907	1,469.162%		1,967.75%		9,854	16,656.169%		21,370.78%		25,319
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0064	RET PENSIC	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0066	EMPLOYEE	0	0.0%		342.0%		0	0.0%		3,417.0%		4,100
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0070	IN STATE TR	0	146.0%		0.0%		80	146.182%		175.83%		2,000
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0080	OUT OF STA	602	527.88%		3,979.13%		602	527.88%		3,979.13%		7,500
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0102	CONTRACT	0	17,904.0%		0.0%		0	164.681.0%		0.0%		844,000
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5362	POLICY AND PERFOR0999	FCLG	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0026	ORGANIZAT	0	0.0%		0.0%		0	0.0%		1.0%		1
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0030	EQUIPMENT	0	0.0%		0.0%		82	0.0%		509.0%		590
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0039	TELECOMM	30	93.312%		26.351%		497	599.133%		441.136%		600
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0041	AUDIT FUND	15	13.90%		167.62%		268	167.62%		368.45%		369
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0042	ADDITIONAL	386	731.189%		960.76%		4,191	8,038.192%		10,424.77%		12,350
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0064	RET PENSIC	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0066	EMPLOYEE	8,397	0.0%		11,149.0%		87,495	16,243.19%		116,169.14%		149,156
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0070	IN STATE TR	0	0.0%		17.0%		0	0.0%		167.0%		200
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0080	OUT OF STA	0	0.0%		0.0%		1,443	2,256.156%		1,487.152%		3,000
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0102	CONTRACT	0	0.0%		0.0%		32,001	0.0%		43,700.0%		27,834
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0104	CERTIFICAT	0	0.0%		0.0%		0	0.0%		1.0%		1
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0048	GRANT/EE A	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS: 090	HHS: IALL OTHER	9010 BURE5997	STRENGTHENING PH0999	FCLG	0	0.0%									

2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5307	EPA RENOVATION RE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	026	ORGANIZAT	0	0.0%	0.0%	150	210.140%	84.251%	474		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	030	EQUIPMENT	0	0.0%	183.0%	0	680.0%	1,833.37%	2,200		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	039	TELECOMM	209	1,264.604%	620.204%	3,324	9,996.301%	9,864.101%	13,800		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	041	AUDIT FUND	0	0.0%	0.0%	0	1.0%	13.8%	15		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	070	IN STATE TR	4,657	4,135.89%	5,350.77%	38,523	43,900.114%	44,251.99%	55,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	080	OUT OF STA	0	0.0%	0.0%	2,643	3,106.118%	4,638.67%	7,500		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	67,930.0%	81,484		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5390	FOOD PROTECTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	021	FOOD INSTI	336	0.0%	470.0%	1,215	982.81%	1,700.58%	1,700		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	022	RENTS-LEA	0	0.0%	0.0%	573	521.91%	829.63%	991		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	024	MAINT OTH	0	0.0%	0.0%	5,756	4,032.70%	6,966.58%	9,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	026	ORGANIZAT	0	0.0%	0.0%	515	570.111%	750.76%	750		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	030	EQUIPMENT	0	0.0%	9,494.0%	0	69,356.0%	94,938.73%	113,926		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	039	TELECOMM	186	833.449%	298.280%	2,712	4,273.158%	4,350.98%	6,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	041	AUDIT FUND	0	0.0%	0.0%	0	1.0%	27.2%	32		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	057	BOOKS PER	0	0.0%	42.0%	0	0.0%	417.0%	500		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	066	EMPLOYEE	0	0.0%	192.0%	0	0.0%	1,917.0%	2,300		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	070	IN STATE TR	747	162.222%	1,103.15%	4,012	4,386.109%	5,923.74%	6,500		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	080	OUT OF STA	0	0.0%	0.0%	2,711	3,467.128%	7,000.50%	7,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	102	CONTRACT	0	0.0%	41.0%	0	0.0%	4,167.0%	5,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5391	RADIOLOGICAL HEAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	022	RENTS-LEA	0	0.0%	0.0%	547	543.99%	222.245%	267		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	026	ORGANIZAT	0	0.0%	0.0%	55	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	039	TELECOMM	27	0.0%	0.0%	446	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	070	IN STATE TR	203	0.0%	0.0%	5,195	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	080	OUT OF STA	808	0.0%	0.0%	3,444	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	102	CONTRACT	3,514	0.0%	2,086.0%	13,587	9,134.67%	8,066.113%	9,134		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5398	EMERGENCY RESP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5399	LOW-LEVEL RADIOAC	102	CONTRACT	0	0.0%	1,250.0%	0	0.0%	12,500.0%	15,000		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5399	LOW-LEVEL RADIOAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	042	ADDITIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	229	SHERIFF RE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5497	CHILDHOOD LEAD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	024	MAINT OTH	0	0.0%	397.0%	0	2,361.0%	3,968.60%	4,761		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	026	ORGANIZAT	0	0.0%	15.0%	0	0.0%	153.0%	184		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	030	EQUIPMENT	0	0.0%	375.0%	0	630.0%	3,749.17%	4,499		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE5667	CHRONIC DISEASE -	039	TELECOMM	53	116.219%	40.290%	1,146	990.86%	865.114%	1,000		
2016																		

2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	064	ADDITIONAL	1,042	662/64%		1,077/61%	11,320	9,950/88%		11,695/85%		13,856
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	062	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	066	EMPLOYEE	0	0.0%	0	175.0%	0	885.0%	0	1,750.51%		2,100
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	070	IN STATE TR	58	243/418%	112	217%	1,609	1,795/112%	3	3,103.58%		3,402
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	080	OUT OF STA	355	1,284/362%	1,680	77%	3,834	4,848/126%	17,934	27%	21,448	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	102	CONTRACT	12,212	41,573/340%	77,373	181%	43,905	92,370/210%	277,841	51%	277,841	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	229	SHERIFF RE	0	0.0%	0	50.0%	0	0.0%	0	500.0%		600
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	548	REAGENTS	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE7964	LEAD PREVENTION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	027	TRANSFERS	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	041	AUDIT FUND	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9049	MAMMOGRAPHY EQU	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	021	FOOD INSTI	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	022	RENTS-LEA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	027	TRANSFERS	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	040	INDIRECT C	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	041	AUDIT FUND	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9015 BURE9053	FDA FOOD INSPECTI	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	039	TELECOMM	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	041	AUDIT FUND	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	042	ADDITIONAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	070	IN STATE TR	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	102	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0825	ACA CCD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	030	MAINT OTH	0	0.0%	0	0.0%	0	4,500.0%	6,250	72%	7,500	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	034	ORGANIZAT	0	0.0%	125.0%	102%	0	1,250.0%	1,250	102%	1,500	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	030	EQUIPMENT	0	454.0%	0	6,513	793	12%	7,294	11%	8,000	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	039	TELECOMM	30	135/455%	69	196%	336	737/219%	781	94%	1,195	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	041	AUDIT FUND	89	87/98%	186	47%	871	905/104%	1,812	50%	2,204	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	042	ADDITIONAL	234	296/127%	429	69%	2,473	3,656/148%	4,541	81%	5,402	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	066	EMPLOYEE	0	0.0%	391.0%	0	0	0.0%	3,908.0%		4,690	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	070	IN STATE TR	0	0.0%	0	0.0%	1,647	426/26%	1,697	25%	1,697	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	080	OUT OF STA	0	1,432.0%	0	2,465	8,491/344%	13,696	62%	13,696		
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	102	CONTRACT	78,399	107,502/137%	208,731	52%	710,577	781,224/110%	1,891,855	41%	2,375,712	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0831	ACA MIEC	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	030	EQUIPMENT	0	247.0%	0	413	2,137/517%	2,521	85%	2,521		2,521
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	039	TELECOMM	15	116/780%	35	336%	399	560/140%	926	60%	1,133	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	041	AUDIT FUND	10	9/88%	65	38/24%	65	71/109%	241	30%	328	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	042	ADDITIONAL	411	381/93%	585	65%	4,322	5,081/118%	6,155	83%	7,331	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	048	CONTRACT	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	066	EMPLOYEE	0	0.0%	100.0%	0	0	0.0%	1,001.0%		1,201	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	070	IN STATE TR	0	0.0%	202.0%	0	0	0.0%	2,019.0%		2,423	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	080	OUT OF STA	0	0.0%	0	0.0%	1,207/0%	0	0.0%		19,131	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE0836	PRAMS	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	026	ORGANIZAT	0	0.0%	0	0.0%	600	250/42%	300	43%	300	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	030	EQUIPMENT	0	0.0%	1,224	1,557/127%	2,882	1,545/73%	2,882	73%	2,882	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	039	TELECOMM	24	0.0%	716	1,974/276%	1,685	117%	1,974		1,974	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	041	AUDIT FUND	15	41/273%	142	903/638%	179	504%	1,224		1,224	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	042	ADDITIONAL	0	2,589/0%	3,205	81%	0	23,194/0%	32,053	72%	38,464	
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	049	TRANSFER	0	0.0%	0	0.0%	0	0.0%	0	0.0%		0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9020 BURE1227	COMBINED CHRONIC	064	RET PENSIC										

2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2206	CHRONIC DISEASE D070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2206	CHRONIC DISEASE D080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2206	CHRONIC DISEASE D102	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2206	CHRONIC DISEASE D999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 027	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 041	AUDIT FUND	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 521	FOOD REBA	263,315	713,643	271%	402,301	177%	2,658,645	2,610,662	98%	4,061,971	64%	5,008,111
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2207	WIC FOOD REBATES 999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK027	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK041	AUDIT FUND	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2214	ORAL HEALTH WORK102	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G021	FOOD INSTI	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G026	ORGANIZAT	0	0	0.0%	23	0	0.0%	0	0.0%	229	0	275
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G027	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G030	EQUIPMENT	0	0	0.0%	71	0	0.0%	0	0.0%	708	0	850
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G039	TELECOMM	0	47	0%	0	364	587	162%	600	98%	600	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G041	AUDIT FUND	0	16	12	73%	0	307	94%	379	81%	422	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G042	ADDITIONAL	705	416	59%	481	83%	7,656	3,730	49%	5,221	71%	6,186
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G066	EMPLOYEE	0	0	0.0%	59	0	0.0%	0	0.0%	588	0	706
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G070	IN STATE TR	0	0	50	0%	0	210	769	366%	801	96%	1,900
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G080	OUT OF STA	1,247	780	63%	1,450	54%	2,689	1,642	61%	3,126	53%	4,500
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G102	CONTRACT	19,152	0	0%	22,022	0%	258,026	156,094	60%	296,698	53%	332,886
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2215	CDC ORAL HEALTH G999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 027	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 041	AUDIT FUND	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 066	EMPLOYEE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 102	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE2238	ABSTINENCE 999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 028	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 039	TELECOMM	15	70	468%	28	249%	102	351	344%	192	183%	360
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 041	AUDIT FUND	0	0	79	72%	56	71	131%	79	97%	98	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 042	ADDITIONAL	140	299	214%	388	214%	1,510	3,222	212%	4,210	102%	4,986
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 066	EMPLOYEE	0	0	0.0%	0	0	0.0%	0	0.0%	1	0	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	1	0	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 080	OUT OF STA	0	0	0.0%	0	0	1.345	0	0%	820	0%	820
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 102	CONTRACT	0	0	0.0%	0	0	3.056	3,056	100%	11,344	27%	11,344
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4526	MCH DATA LINKAGE 999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG028	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG039	TELECOMM	0	0	0.0%	0	274	330	121%	260	104%	350	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG041	AUDIT FUND	15	19	123%	16	117%	209	180	86%	218	83%	286
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG042	ADDITIONAL	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG064	RET PENSIC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG070	IN STATE TR	0	0	0.0%	0	106	0	0%	1,400	0%	1,400	
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	1	0	1
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG0102	CONTRACT	51,356	34,195	67%	55,259	62%	465,981	400,295	86%	501,389	80%	582,387
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9020	BURE4527	ORAL HEALTH PROG0999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	2016	010																		

2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	062	ADDITIONAL	3,251	3,101	95%	4,555	68%	35,312	40,324	114%	49,477	82%	58,620
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	417	0%	500
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	070	IN STATE TR	49	208	429%	79	265%	2,809	1,311	417%	4,547	29%	6,200
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	080	OUT OF STA	0	146	0%	0	0%	12,565	8,011	64%	15,373	52%	18,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	102	CONTRACT	373,432	313,130	84%	426,974	84%	3,088,594	3,124,785	101%	3,531	426%	4,291,747
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	513	VACCINE PL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	520	FMNP FOOD	0	0	0%	0	0%	78,162	75,924	97%	95,044	80%	95,044
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	549	WIC FOOD	472,043	0	0%	752,068	0%	5,130,789	5,165,235	101%	8,174,470	63%	9,308,300
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	028	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	039	TELECOMM	32	162	504%	39	417%	703	990	141%	850	116%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	041	AUDIT FUNG	49	77	155%	61	124%	514	566	110%	643	88%	785
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	042	ADDITIONAL	252	232	92%	343	68%	2,742	3,049	111%	3,726	82%	4,415
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	066	EMPLOYEE	0	0	0%	79	0%	0	495	0%	792	63%	950
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	070	IN STATE TR	0	0	0%	0	0%	391	33	8%	474	7%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	080	OUT OF STA	0	1,497	0%	0	0%	1,766	4,845	274%	6,418	75%	9,300
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	102	CONTRACTS	110,044	81,365	74%	124,178	66%	1,111,659	849,881	176%	1,254,436	68%	1,475,040
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	048	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5530	FAMILY PLANNING PR	059	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	026	ORGANIZAT	0	0	0%	0	0%	180	255	142%	1,000	26%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	030	EQUIPMENT	0	0	0%	0	0%	1,653	557	34%	1,907	29%	1,907
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	039	TELECOMM	107	232	218%	96	242%	1,649	1,985	120%	1,486	134%	2,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	041	AUDIT FUNG	0	73	197%	42	173%	694	574	83%	790	73%	992
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	042	ADDITIONAL	1,682	1,588	95%	2,329	68%	18,052	20,621	114%	25,303	81%	29,919
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	070	IN STATE TR	157	26	16%	242	11%	1,043	1,993	191%	1,610	124%	2,400
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	072	GRANTS FE	0	0	0%	0	0%	17,381	0	0%	91	0%	181
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	080	OUT OF STA	0	0	0%	0	0%	6,415	2,163	34%	7,444	29%	7,500
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	102	CONTRACT	47,645	36,365	76%	63,190	58%	356,684	335,991	94%	473,058	71%	710,753
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5608	TOBACCO PREVENTI	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	028	ORGANIZAT	0	0	0%	83	0%	0	0	0%	833	0%	1,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	030	EQUIPMENT	0	0	0%	333	0%	0	0	0%	3,333	0%	4,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	039	TELECOMM	117	229	196%	117	195%	1,916	2,481	130%	1,926	129%	2,500
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	041	AUDIT FUNG	0	99	0%	157	63%	0	723	0%	1,567	46%	1,880
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	066	EMPLOYEE	0	0	0%	0	0%	150	440	293%	3,000	15%	3,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	070	IN STATE TR	0	59	0%	0	0%	384	1,497	390%	1,180	127%	2,777
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	072	GRANTS FE	7,61	909	0%	9,773	0%	125,043	99,993	80%	160,553	92%	194,454
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	078	OUT OF STA	0	0	0%	3,373	74%	0	2,373	74%	9,535	35%	10,400
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	102	CONTRACT	48,554	48,827	101%	85,940	57%	634,944	546,193	86%	1,123,839	49%	1,398,996
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	601	STATE FUNI	0	0	0%	0	0%	90,003	149,283	166%	141,382	106%	207,754
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5659	COMPREHENSIVE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5662	NH COMPREHENSIVE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5662	NH COMPREHENSIVE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	417	0%	500
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	030	EQUIPMENT	0	0	0%	412	0%	0	0	0%	4,167	0%	5,000
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	039	TELECOMM	15	70	468%	26	265%	234	370	158%	412	90%	609
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	041	AUDIT FUNG	50	69	138%	89	77%	629	669	106%	1,122	60%	1,325
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING	042	ADDITIONAL	273	313	115%	431	73%	2,893	3,590	124%	4,500	79%	5,436
2016		010	95	HHS:	090	HHS: IALL OTHER	9020 BURE5896	ACA HOME VISITING													

	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2239	HOSPITAL PREPARE0	070	IN STATE TR	0	0.0%	0.0%	1,732	1,422 82%	2,143 66%	2,500
	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2239	HOSPITAL PREPARE0	080	OUT OF STA	442	0.0%	7,165 0%	741	2,862 387%	12,000 24%	12,000
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2239	HOSPITAL PREPARE1	102	CONTRACTS	55,895	15,817 28%	72,129 22%	1,030,520	884,536 86%	1,329,837 67%	1,440,106
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2239	HOSPITAL PREPARE0	548	REAGENTS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2239	HOSPITAL PREPARE0	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	030	EQUIPMENT	0	0.0%	71 0%	0	0.0%	708 0%	850
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	041	AUDIT FUNG	0	0.0%	0	71	150 211%	150 100%	150
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	057	BOOKS PER	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	066	EMPLOYEE	0	0.0%	200 0%	0	0.0%	2,000 0%	2,400
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	080	OUT OF STA	0	0.0%	0	1,722	0.0%	4,454 0%	4,454
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	102	CONTRACTS	0	0.0%	68,850	176,464 256%	317,885 56%	317,885	
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE2995	BIOSENSE 2.0	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	024	MAINT OTH	0	0.0%	542 0%	0	0.0%	5,417 0%	6,500
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	030	EQUIPMENT	0	0.0%	39,042 0%	0	41,318 0%	390,417 11%	468,500
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	039	TELECOMM	0	247 0%	360 69%	0	1,500 0%	3,600 42%	4,320
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	041	AUDIT FUNG	0	79 0%	214 0%	0	981 10%	2,134 46%	2,563
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	049	TRANSFER	0	0.0%	11,396 0%	0	0.0%	113,960 0%	136,752
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	070	IN STATE TR	0	0.0%	283 0%	0	221 0%	2,833 8%	3,400
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	080	OUT OF STA	0	0.0%	632 0%	0	4,656 0%	6,317 74%	7,580
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	102	CONTRACTS	0	12,726 0%	114,744 11%	0	928,071 0%	1,147,443 81%	1,376,931
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	548	REAGENTS	0	0.0%	5,833 0%	0	2,269 0%	58,333 4%	70,000
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5084	EBOLA	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	030	EQUIPMENT	0	0.0%	333 0%	0	0.0%	3,333 0%	4,000
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	039	TELECOMM	0	0.0%	33 0%	0	0.0%	333 0%	400
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	041	AUDIT FUNG	0	0.0%	16 1%	0	0.0%	156 0%	187
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	042	ADDITIONAL	0	476 0%	319 149%	0	1,021 10%	3,192 32%	3,836
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	070	IN STATE TR	0	0.0%	177 0%	0	0.0%	1,773 0%	2,128
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	080	OUT OF STA	0	0.0%	750 0%	0	0.0%	7,500 0%	9,000
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	102	CONTRACTS	0	0.0%	7,536 0%	0	0.0%	75,360 0%	90,432
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5093	ADULT IMMUNIZATION	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	030	EQUIPMENT	0	0.0%	46 0%	0	0.0%	458 0%	550
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	041	AUDIT FUNG	0	6.0%	11 55%	0	6.0%	108 6%	130
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	070	IN STATE TR	0	0.0%	72 0%	0	0.0%	719 0%	863
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	080	OUT OF STA	0	740 0%	503 147%	0	740 0%	5,025 15%	6,030
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	102	CONTRACTS	0	0.0%	10,222 0%	0	5,997 70%	102,268 8%	122,721
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5094	SYNDROMIC SURVEIL	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	022	RENTS-LEA	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	026	ORGANIZAT	0	0.0%	0	1,200	1,600 133%	2,550 63%	2,550
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	028	TRANSFERS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	030	EQUIPMENT	0	0.0%	0	7,656	1,624 21%	1,423 114%	1,750
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	039	TELECOMM	246	856 347%	180 475%	5,421	5,142 95%	3,964 130%	5,237
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	041	AUDIT FUNG	31	42 136%	44 95%	505	563 112%	726 78%	904
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	042	ADDITIONAL	1,856	2,397 129%	3,324 72%	20,163	28,637 142%	36,106 79%	42,778
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	064	RET PENSIO	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	066	EMPLOYEE	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	067	TRAINING	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	070	IN STATE TR	645	690 107%	2,527 27%	7,757	5,235 67%	30,368 17%	41,072
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	080	OUT OF STA	75	557 743%	174 320%	3,903	3,248 83%	9,053 36%	18,188
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	102	CONTRACTS	4,637	44,624 962%	16,638 268%	39,343	166,196 422%	141,164 118%	243,695
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	103	CONTRACTS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	546	PATIENT CA	1,408	-18,915 -1,343%	8,539 -221%	17,296	61,767 357%	104,874 59%	113,783
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	547	DISEASE CQ	0	0.0%	0	15,727	78,870 501%	148,650 53%	148,650
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	548	REAGENTS	0	0.0%	0	5,250	7,771 148%	28,726 27%	29,689
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5170	DISEASE CONTROL	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	021	FOOD INSTI	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	022	RENTS-LEA	43	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	024	MAINT OTH	4,661	0.0%	1,775 0%	8,927	7,526 84%	3,400 221%	4,900
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	026	ORGANIZAT	0	0.0%	0	455	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	028	TRANSFERS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	030	EQUIPMENT	0	0.0%	0	6,596	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	039	TELECOMM	1,263	0.0%	0	22,016	4,793 22%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	041	AUDIT FUNG	366	0.0%	0	3,387	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	042	ADDITIONAL	7,846	0.0%	0	85,230	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	048	CONTRACTS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	049	TRANSFER	0	0.0%	0	46,048	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	066	EMPLOYEE	0	0.0%	0	4,115	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	070	IN STATE TR	1,383	0.0%	0	9,777	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	080	OUT OF STA	0	0.0%	0	948	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	102	CONTRACTS	110,445	49,355 45%	35,095 141%	1,666,473	1,105,076 66%	529,545 209%	639,248
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	548	REAGENTS	20,946	0.0%	2,553 0%	141,002	43,330 31%	17,185 252%	21,198
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5171	EMERGENCY PREPA	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5174	MOSQUITO CONTROL	073	GRANTS NC	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5174	MOSQUITO CONTROL	102	CONTRACTS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5174	MOSQUITO CONTROL	548	REAGENTS	15,318	126 1%	20,748 1%	40,024	17,381 43%	54,212 32%	65,893
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	VACCINES - INSURER	513	VACCINE PU	96,059	-13,916 -14%	158,382 -9%	13,415,366	13,128,898 98%	22,119,289 58%	28,549,167
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5177	VACCINES - INSURER	999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	022	RENTS-LEA	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	024	MAINT OTH	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	026	ORGANIZAT	0	0.0%	0	300	1,800 600%	3,300 55%	3,300
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	028	TRANSFERS	0	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	030	EQUIPMENT	0	-245 0%	0	93,011	2,731 3%	6,570 42%	6,600
2016	010	95	HHS: 090	HHS: IALL OTHER	9025 BURE5178	IMMUNIZATION PROG	039								

2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	026 ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	028 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	030 EQUIPMENT	0	0.0%	0.0%	3,909	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	039 TELECOMM	95	0.0%	0.0%	1,973	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	041 AUDIT FUND	37	0.0%	0.0%	590	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	042 ADDITIONAL	1,890	0.0%	0.0%	20,529	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	066 EMPLOYEE	0	0.0%	0.0%	550	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	070 IN STATE TR	423	0.0%	0.0%	1,017	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	100 PRESCRIPT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	102 CONTRACT	30,104	8.88330%	6.094146%	345,371	244,37871%	69,909350%	84,554	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	513 VACCINE PU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	530 DRUG REBA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	548 REAGENTS	2,400	0.0%	952.0%	2,410	1,20050%	936128%	1,480	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	567 TITLE II HIV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	600 TI HIV CARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5189	HIV/AIDS PREVENTIO	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5324	ASPR H1N1 READINE	041 AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5324	ASPR H1N1 READINE	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5324	ASPR H1N1 READINE	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5324	ASPR H1N1 READINE	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	041 AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5345	FED ESAR VHP	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5917	MMRS	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5917	MMRS	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5917	MMRS	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5917	MMRS	102 CONTRACT	7,561	0.0%	1,116.0%	93,777	29,99732%	13,840217%	14,491	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5917	MMRS	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5961	PH INFORMATICS INS	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE5961	PH INFORMATICS INS	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	024 MAINT OTH	0	0.0%	2,267.0%	0	0.0%	22,667.0%	27,230	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	028 ORGANIZAT	0	0.0%	500.0%	500	500100%	500	600	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	030 EQUIPMENT	0	0.0%	83.0%	0	692.0%	83383%	1,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	039 TELECOMM	0	817.0%	542151%	0	3,679.0%	5,41768%	6,500	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	041 AUDIT FUND	0	68.0%	9473%	0	718.0%	93577%	1,122	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	042 ADDITIONAL	0	1,6710%	2,06981%	0	14,970.0%	20,68972%	24,826	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	066 EMPLOYEE	0	0.0%	333.0%	0	0.0%	3,3330%	4,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	070 IN STATE TR	0	568.0%	548104%	0	1,713.0%	5,48331%	6,580	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	080 OUT OF STA	0	0.0%	867.0%	0	6,515.0%	8,66775%	10,400	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	102 CONTRACT	0	23,083.0%	40,73357%	0	128,048.0%	407,33331%	488,880	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	048 REAGENTS	0	0.0%	1,412.0%	0	3,312.0%	14,16123%	17,086	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7536	STD/HIV PREVENTION	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	022 RENTS-LEA	0	0.0%	167.0%	0	43.0%	1,6673%	2,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	024 MAINT OTH	0	0.0%	1,667.0%	0	541.0%	16,6673%	20,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	026 ORGANIZAT	0	225.0%	83270%	0	680.0%	83382%	1,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	030 EQUIPMENT	0	269.0%	38,3211%	0	227,640.0%	383,20859%	459,850	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	039 TELECOMM	0	386.0%	1,04237%	0	12,489.0%	10,417120%	12,500	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	041 AUDIT FUND	0	408.0%	404101%	0	3,690.0%	4,04191%	4,849	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	042 ADDITIONAL	0	8,274.0%	10,24581%	0	74,136.0%	102,45372%	122,943	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	049 TRANSFER	0	6,6320%	8,42079%	0	64,193.0%	84,20476%	101,045	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	064 RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	066 EMPLOYEE	0	0.0%	833.0%	0	2,985.0%	8,33336%	10,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	070 IN STATE TR	0	922.0%	1,25074%	0	9,565.0%	12,50077%	15,000	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	080 OUT OF STA	0	228.0%	1,87512%	0	20,348.0%	18,750109%	22,500	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	102 CONTRACT	0	197,202.0%	202,55797%	0	557,909.0%	2,025,57128%	2,430,685	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	548 REAGENTS	0	19,302.0%	24,45379%	0	78,646.0%	244,53032%	293,436	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE7545	PH EMERGENCY PRE	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	021 FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	066 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	067 TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	102 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9054	INFLUENZA SURVEILL	999 FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	027 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	030 EQUIPMENT	1,558	0.0%	725.0%	318,797	10,13933%	148,3087%	193,647	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	040 INDIRECT CI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	041 AUDIT FUND	11	0.0%	0.0%	529	217-41%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	048 CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 090	HHS: I\ALL OTHER	9025 BURE9055	EMERGENCY PREPA	049 TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0

2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA1548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1877	WATER ANALYSIS LA1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1878	LAB EQUIPMENT FUN024	MAINT OTH	2,650	1,213.46%	5,094.24%	123,964	145,311.117%	238,296.61%	244,020			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1878	LAB EQUIPMENT FUN030	EQUIPMENT	0	13,109.0%	0.0%	234,627	186,662.80%	356,920.52%	508,767			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1878	LAB EQUIPMENT FUN030	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1878	LAB EQUIPMENT FUN1548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE1878	LAB EQUIPMENT FUN1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 024	MAINT OTH	0	0.0%	0.0%	58,140	28,468.49%	12,550.49%	12,717			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 030	EQUIPMENT	0	0.0%	0.0%	10,138	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 039	TELECOMM	30	0.0%	0.0%	416	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 041	AUDIT FUNG	33	0.0%	0.0%	223	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 042	ADDITIONAL	1,069	0.0%	0.0%	11,612	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 080	OUT OF STA	0	0.0%	0.0%	4,204	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 548	REAGENTS	612	0.0%	49.0%	29,972	7,249.24%	2,382.304%	2,734			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3026	FDA FERN GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 024	MAINT OTH	0	0.0%	0.0%	11,615	2,731.24%	5,294.52%	5,294			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 039	TELECOMM	15	0.0%	0.0%	267	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 041	AUDIT FUNG	15	0.0%	0.0%	101	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 042	ADDITIONAL	1,519	0.0%	0.0%	16,505	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 080	OUT OF STA	1,420	0.0%	0.0%	2,567	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 548	REAGENTS	910	0.0%	0.0%	13,539	0.0%	11.0%	144			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3056	USDA FERN GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3057	SHELLFISH TESTING 548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 030	EQUIPMENT	0	0.0%	0.0%	1,786	0.0%	75.000%	75,000			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 066	EMPLOYEE	0	0.0%	50.0%	0	0.0%	500.0%	600			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 070	IN STATE TR	0	0.0%	0.0%	75	0.0%	120.0%	200			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	6,000			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 022	CONTRACTS	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 548	REAGENTS	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000			
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3063	ASSOCIATION OF PH 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0022	RENTS-LEA	43	0.0%	0.0%	430	258.60%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0024	MAINT OTH	0	0.0%	0.0%	35,542	11,216.32%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0026	ORGANIZAT	0	0.0%	0.0%	110	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE3067	EMERGENCY RESP0039	TELECOMM	30	0.0%	0.0%							

2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM048	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM048	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5316	STATE BASED BIOM099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	024 MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	027 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	041 AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	048 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	068 EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	080 OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	548 REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5317	RED TIDE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	024 MAINT OTH	30,831	0.0%	0.0%	43,209	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	039 TELECOMM	15	0.0%	0.0%	357	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	041 AUDIT FUND	11	0.0%	0.0%	122	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	042 ADDITIONAL	355	0.0%	0.0%	3,856	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	057 BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	070 IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	080 OUT OF STA	0	0.0%	0.0%	5,867	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	102 CONTRACTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	548 REAGENTS	1,453	0.0%	179.0%	47,388	0.0%	5,845.0%	7,487	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE5350	FED FDA MICRO	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ022	RENTS-LEA	267	0.0%	372.0%	2,670	2,495.93%	3,723.67%	4,312	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ024	MAINT OTH	1,336	1,773.133%	2,443.73%	44,243	13,546.31%	80,928.17%	93,943	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ026	ORGANIZAT	0	0.0%	0.0%	4,750	4,875.103%	8,200.59%	8,200	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ028	TRANSFERS	0	18,600.00%	0.0%	273,361	312,319.114%	342,933.91%	436,939	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ030	EQUIPMENT	0	0.0%	0.0%	54,400	30,650.55%	47,468.55%	51,100	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ039	TELECOMM	7	4,495.66.883%	18.25.137%	4,416	16,175.366%	17,751.366%	17,100	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ041	AUDIT FUND	42	32.76%	41.78%	492	395.80%	476.83%	572	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ042	ADDITIONAL	3,043	160.5%	1,097.15%	33,061	13,169.40%	11,913.111%	14,114	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ057	BOOKS PER	0	0.0%	25.0%	0	0.0%	250.0%	300	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ066	EMPLOYEE	0	0.0%	0.0%	60	0.0%	356.0%	1,900	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ070	IN STATE TR	55	218.396%	195.112%	818	885.108%	2,900.31%	2,900	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ080	OUT OF STA	410	0.0%	910.0%	5,543	0.0%	12,290.0%	14,100	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ102	CONTRACTS	565	0.0%	7,460.0%	574	68,460.11.918%	7,582.903%	159,430	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ048	REAGENTS	13,534	10,437.77%	15,332.18%	305,030	257,615.84%	345,319.75%	405,643	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE7966	PUBLIC HEALTH LABQ099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R024	MAINT OTH	0	3,115.0%	16,000.0%	0	60,044.0%	160,000.38%	192,000	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R026	ORGANIZAT	0	0.0%	17.0%	0	0.0%	167.0%	200	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R030	EQUIPMENT	0	0.0%	41,250.0%	0	25,237.0%	412,500.6%	495,000	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R039	TELECOMM	0	302.0%	229.132%	0	941.0%	2,292.41%	2,750	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R041	AUDIT FUND	0	72.0%	107.67%	0	497.0%	1,072.46%	1,286	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R042	ADDITIONAL	0	1,862.0%	2,306.81%	0	16,687.0%	23,061.72%	27,673	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R057	BOOKS PER	0	0.0%	17.0%	0	0.0%	167.0%	200	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R066	EMPLOYEE	0	0.0%	100.0%	0	0.0%	1,000.0%	1,200	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R070	IN STATE TR	0	0.0%	58.0%	0	0.0%	583.0%	700	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R080	OUT OF STA	0	1,117.0%	1,375.81%	0	6,979.0%	13,750.51%	16,500	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R548	REAGENTS	0	2,299.0%	9,833.23%	0	56,692.0%	98,333.58%	118,000	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8276	FOOD EMERGENCY R999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA024	MAINT OTH	0	0.0%	6,250.0%	0	0.0%	62,500.0%	75,000	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA030	EQUIPMENT	0	0.0%	0.0%	0	14,356.0%	0.0%	481,608	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA039	TELECOMM	0	0.0%	146.0%	0	62.0%	1,458.4%	1,750	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA041	AUDIT FUND	1	234.660%	219.11%	1	404,80.780%	219.185%	1,181	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA042	ADDITIONAL	1,566	3,738.239%	11,000.34%	3,399	23,903.703%	23,873.100%	45,930	0.0%	0
2016	2016	2016	2016	010	95	HHS: 090	HHS: IALL OTHER	9030 BURE8280	BIOMONITORING GRA057	BOOKS PER	0	0.0%	25.0%	0	0.0%	250.0%	300	0.0%	0
2016	2016	2016	2016																

2016			95	HHS:	091	HHS: (FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		526,126	827,654	1157%		581,814	142%	5,701,888	5,965,283	105%		6,274,516	95%		7,742,190	
2016		010	95	HHS:	091	HHS: (PART TIME TEMP #9100	GLEN 5710	PROFESSIONAL CAR#050	PERSONAL	7,935	13,300	168%		14,396	92%	90,820	108,317	119%		164,760	66%		206,862	
2016		010	95	HHS:	091	HHS: (PART TIME TEMP #9100	GLEN 5720	CUSTODIAL CARE	050	PERSONAL	4,473	3,730	83%		5,109	73%	43,555	24,159	55%		49,746	49%		57,417
2016		010	95	HHS:	091	HHS: (PART TIME TEMP #9100	GLEN 5740	ADMINISTRATION	050	PERSONAL	1,464	1,551	106%		1,816	85%	12,822	14,653	114%		15,905	92%		20,607
2016		010	95	HHS:	091	HHS: (PART TIME TEMP #9100	GLEN 7890	MAINTENANCE	050	PERSONAL	1,688	1,847	109%		2,181	100%	16,388	5,518	34%		23,016	24%		23,016
2016		010	95	HHS:	091	HHS: (PART TIME TEMP PERSONNEL TOTAL		CATEGORY TOTALS		13,872	22,228	160%		21,321	104%	163,585	152,647	93%		253,428	60%		307,901	
2016		010	95	HHS:	091	HHS: (OVERTIME TOTAL #9100	GLEN 5710	PROFESSIONAL CAR#018	OVERTIME	20,095	15,564	77%		19,385	80%	271,268	182,844	67%		261,687	70%		316,594	
2016		010	95	HHS:	091	HHS: (OVERTIME TOTAL #9100	GLEN 5720	CUSTODIAL CARE	018	OVERTIME	272	1,690	621%		353	479%	7,152	9,056	127%		9,289	98%		12,524
2016		010	95	HHS:	091	HHS: (OVERTIME TOTAL #9100	GLEN 5740	ADMINISTRATION	018	OVERTIME	76	672	888%		55	1,230%	8,847	1,582	18%		6,384	25%		6,384
2016		010	95	HHS:	091	HHS: (OVERTIME TOTAL #9100	GLEN 7892	MAINTENANCE	018	OVERTIME	3,908	7,002	179%		5,062	138%	29,544	37,563	127%		38,264	98%		47,647
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 5710	PROFESSIONAL CAR#060	BENEFITS	24,351	24,929	102%		24,854	100%	316,812	231,045	73%		315,604	100%		383,149	
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 5720	CUSTODIAL CARE	060	BENEFITS	230,367	344,045	149%		251,614	137%	2,479,299	2,511,280	101%		2,707,966	93%		3,291,217
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 5740	ADMINISTRATION	060	BENEFITS	48,449	77,448	160%		54,325	143%	512,586	539,838	105%		574,762	94%		695,007
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 7892	MAINTENANCE	060	BENEFITS	12,895	27,192	211%		15,701	173%	166,406	178,090	107%		202,617	88%		238,247
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 7890	DEFAULT ACCOUNT	060	BENEFITS	21,431	30,911	144%		23,734	103%	225,927	228,361	101%		250,211	91%		302,201
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 8132	WORKERS COMPENS	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9100	GLEN 8501	UNEMPLOYMENT CO#060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS #9998	ERP #9804	ACTIVITY ACCT AGY-060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (BENEFITS TOTALS		CATEGORY TOTALS		313,142	479,596	153%		345,375	139%	3,384,218	3,457,558	102%		3,735,558	93%		4,526,672	
2016		010	95	HHS:	091	HHS: (CONSULTANTS TC#9100	GLEN 5710	PROFESSIONAL CAR#046	CONSULTANT	3,559	2,612	73%		4,282	61%	27,877	26,629	96%		33,541	79%		39,283	
2016		010	95	HHS:	091	HHS: (CONSULTANTS TOTALS		CATEGORY TOTALS		3,559	2,612	73%		4,282	61%	27,877	26,629	96%		33,541	79%		39,283	
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 0009	UNRESTRICTED INCG-020	CURRENT EXPENSE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 5710	PROFESSIONAL CAR#020	CURRENT EXPENSE	13,305	17,517	132%		13,423	131%	160,163	147,361	92%		161,583	91%		221,645	
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 5720	CUSTODIAL CARE	020	CURRENT EXPENSE	19,307	8,712	45%		17,337	50%	113,139	87,220	77%		101,572	86%		141,91
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 5740	ADMINISTRATION	020	CURRENT EXPENSE	1,747	1,509	86%		1,841	106%	11,021	11,021	100%		14,408	13%		20,310
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 7892	MAINTENANCE	020	CURRENT EXPENSE	19,721	9,384	48%		17,418	54%	151,636	106,274	70%		133,927	79%		155,780
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 8132	WORKERS COMPENS	020	CURRENT EXPENSE	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9100	GLEN 8501	UNEMPLOYMENT CO#020	CURRENT EXPENSE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE #9998	ERP #9804	ACTIVITY ACCT AGY-020	CURRENT EXPENSE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (CURRENT EXPENSE TOTALS		CATEGORY TOTALS		54,080	37,121	69%		49,981	74%	438,950	351,876	80%		411,570	85%		539,647	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#022	RENTS-LEASE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#024	MAINT OTHER	363	1,164	321%		170	683%	7,660	1,654	22%		3,597	46%		7,030	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#026	ORGANIZATION	0	0	0%		0	0%	165	0	0%		149	0%		149	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#027	TRANSFERS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#030	EQUIPMENT	0	14,320	0%		0	0%	9,637	27,007	280%		83,981	280%		104,990	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#035	SHARED SE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#039	TELECOMM	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#051	CONSULTANT	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#064	RET PENSIC	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#066	EMPLOYEE	100	675	675%		277	244%	4,825	9,629	200%		13,374	72%		15,231	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#101	MEDICAL PA	3,537	3,253	92%		3,818	95%	54,868	38,060	69%		59,228	64%		83,865	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5710	PROFESSIONAL CAR#999	FCGL	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	021	FOOD INSTI	18,003	30,703	171%		17,497	175%	266,234	284,528	107%		258,753	110%		338,167
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	024	MAINT OTHER	632	2,153	341%		777	277%	8,449	12,110	143%		10,397	116%		19,663
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	030	EQUIPMENT	0	1,683	0%		0	0%	6,559	38,345	5,803%		18,655	283%		72,816
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	048	CONTRACTS	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	064	RET PENSIC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	101	MEDICAL PA	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5720	CUSTODIAL CARE	999	FCGL	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	024	MAINT OTHER	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	039	TELECOMM	1,777	1,572	88%		1,538	102%	15,730	13,861	88%		13,615	102%		18,000
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	064	RET PENSIC	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	070	IN STATE TR	1,014	787	78%		1,223	84%	9,050	9,685	107%		10,921	89%		14,307
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	080	OUT OF STA	0	90	0%		0	0%	99	0	0%		1,798	0%		1,798
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 5740	ADMINISTRATION	999	FCGL	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	023	HEAT ELEC	47,613	16,560	35%		60,091	28%	361,992	259,884	72%		456,857	57%		555,803
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	024	MAINT OTHER	1,169	2,469	211%		1,160	213%	48,931	31,070	63%		48,558	64%		52,093
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	030	EQUIPMENT	125	3,646	2,922%		452	806%	39,551	72,994	185%		143,333	51%		145,794
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	039	TELECOMM	0	0	0%		0	0%	0	0	0%		0	0%		0
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	047	OWN FORC	7,497	3,051	41%		12,556	24%	48,523	47,703	98%		81,267	59%		109,500
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	048	CONTRACTS	49,584	2,735	6%		196,347	1%	130,909	209,500	160%		518,384	40%		646,727
2016		010	95	HHS:	091	HHS: (ALL OTHER	9100 GLEN 7892	MAINTENANCE	064	RET PENSIC	0	0	0%		0	0%	0	0	0%		0</			

2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7143	MENTAL HEALTH BLO	060	BENEFITS	0	2,434.00%	0.0%	4,366	18,091.414%	9,127.198%	20,386
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7155	MEDICAID PAYMENTS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7162	OFFICE OF REIMBUR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7851	MENTAL HEALTH DAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7861	OLMSTEAD GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7868	INTEGRATED ILLNES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7877	OFFICE OF DIRECTO	060	BENEFITS	2,640	0.0%	2,833.00%	27,314	14,248.522%	29,312.497%	35,442
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 8133	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9200	DIV O 8581	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]	9998	ERP C9805	ACTIVITY ACCT AGY	-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [BENEFITS TOTALS]			CATEGORY TOTALS			43,806	47,930.109%	49,460.97%	458,077	392,873.866%	521,362.75%	633,189
2016	010	95	HHS:	092	HHS: [CONSULTANTS TC]	9200	DIV O 1858	EDI GRANT	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CONSULTANTS TC]	9200	DIV O 3068	CONSUMER & FAMIL	Y046	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CONSULTANTS TC]	9200	DIV O 3069	OLDER ADULT TARGE	048	CONSULTA	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CONSULTANTS TC]	9200	DIV O 7143	MENTAL HEALTH BLO	046	CONSULTA	0	83.00%	0.0%	0	833.00%	1,000	1,000
2016	010	95	HHS:	092	HHS: [CONSULTANTS TOTALS]			CATEGORY TOTALS			0	0.0%	83.00%	0	833.00%	1,000	1,000
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 0009	UNRESTRICTED INCC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 1849	TTI GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 1858	EDI GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 2087	MIPCD GRANT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 3068	CONSUMER & FAMIL	Y020	CURRENT E	25	0.0%	45.00%	3,366	4,005.119%	6,107.66%	8,648
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 3069	OLDER ADULT TARGE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 5945	CMH PROGRAM SUPP	020	CURRENT E	1,022	23.2%	904.3%	9,837	8,201.83%	8,703.94%	9,769
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7001	FINANCIAL MGMT/AU	020	CURRENT E	697	41.16%	1,037.4%	5,984	3,155.53%	8,917.35%	11,088
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7002	LEGAL - GUARDIANSH	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7003	COMMITMENT COSTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7006	INTERIM CARE FUNDS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7009	BBH POLICY ANALYS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7010	COMMTY MENTAL HE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7011	PEER SUPPORT SERV	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7012	FAMILY MUTUAL SUP	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7143	MENTAL HEALTH BLO	020	CURRENT E	510	40.8%	893.4%	1,654	1,414.86%	2,895.49%	3,193
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7155	MEDICAID PAYMENTS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7162	OFFICE OF REIMBUR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7851	MENTAL HEALTH DAT	020	CURRENT E	0	0.0%	0.0%	225	5,000.0%	5,000	5,000
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7861	OLMSTEAD GRANT	020	CURRENT E	0	0.0%	65.00%	0	652.00%	782	782
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7868	INTEGRATED ILLNES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 7877	OFFICE OF DIRECTO	020	CURRENT E	1,316	531.40%	2,271.23%	3,385	2,285.67%	5,842.39%	7,442
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 8133	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9200	DIV O 8581	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPEN]	9998	ERP C9805	ACTIVITY ACCT AGY	-020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [CURRENT EXPENSE TOTALS]			CATEGORY TOTALS			3,569	636.18%	5,215.12%	24,450	19,060.78%	38,112.50%	45,923
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	038	TECHNOLO	0	0.0%	0.0%	28,468	475.2%	662.72%	857
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	040	AUDIT FUN	6	0.0%	14.0%	50	71.14%	107.6%	11
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	067	TRAINING O	0	0.0%	458.0%	0	4,587.0%	5,500	5,500
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	080	OUT OF STA	0	0.0%	2.0%	0	2.0%	2	2
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	102	CONTRACT	0	0.0%	8,333.0%	0	0.0%	83,333.0%	100,000
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1849	TTI GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	068	REMUNERA	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 1858	EDI GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 2087	MIPCD GRANT	041	AUDIT FUN	353	70.20%	812.9%	2,029	1,183.58%	4,664.25%	5,808
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 2087	MIPCD GRANT	080	OUT OF STA	0	0.0%	0.0%	734	735.100%	2,482.30%	5,278
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 2087	MIPCD GRANT	102	CONTRACT	105,103	39,296.37%	217,518.18%	1,363,688	779,726.57%	2,822,252.28%	3,272,634
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 2087	MIPCD GRANT	502	PAYMENTS	8,200	-546.7%	23,538.2%	308,380	139,529.45%	885,175.16%	2,222,325
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 2087	MIPCD GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y021	FOOD INSTI	889	180.20%	1,788.10%	1,984	959.48%	3,989.24%	5,101
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y022	RENTS-LEA	0	0.0%	66.0%	0	0.0%	657.0%	788
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y030	EQUIPMENT	0	0.0%	42.0%	0	0.0%	417.0%	500
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y039	TELECOMM	0	0.0%	0.0%	81	62.76%	101.61%	101
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y048	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y057	BOOKS PER	16	17.108%	22.78%	243	113.47%	335.34%	454
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y066	EMPLOYEE E	0	0.0%	0.0%	155	90.58%	372.24%	372
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y067	TRAINING O	0	0.0%	0.0%	0	500.0%	1,313.38%	1,576
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y068	REMUNERA	28	0.0%	176.0%	538	186.35%	3,373.6%	4,024
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y070	IN STATE TR	0	0.0%	938.0%	938	1,843.198%	2,386	2,386
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y080	OUT OF STA	0	0.0%	205.0%	0	0.0%	2,048.0%	2,457
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3068	CONSUMER & FAMIL	Y999	FCLG	0	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS:	092	HHS: [FALL OTHER]	9200	DIV O 3069	OLDER ADULT TARGE	022								

2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0041	AUDIT FUND	22	19.86%		23.81%	219	205.94%		233.88%	288
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0042	ADDITIONAL	1,103	971.88%		1,190.82%	11,686	11,764.101%		12,613.93%	15,000
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0049	TRANSFER	0	0.0%		0	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0057	BOOKS PER	36	113.317%		37.302%	219	229.105%		229.100%	229
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0064	RET PENSIC	0	0.0%		0	0	0.0%		15%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0066	EMPLOYEE	9	0.0%		9.0%	0	0.0%		85.0%	102
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0070	IN STATE TR	0	0.0%		490.0%	0	318.0%		4,903.67%	5,883
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0080	OUT OF STA	0	0.0%		66.0%	0	0.0%		655.0%	786
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7001	FINANCIAL MGMT/AU0099	FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7002	LEGAL - GUARDIANSH	102 CONTRACTS	112,144	112,144.100%		124,894.90%	1,235,463	1,235,463.100%		1,375,930.90%	1,501,521
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7002	LEGAL - GUARDIANSH	999 FCLG	0	0.0%		0	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7003	COMMITMENT COSTS	102 CONTRACTS	11,932	12,118.102%		20,020.61%	116,626	110,798.95%		195,682.57%	231,665
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7003	COMMITMENT COSTS	108 PROVIDER I	9,420	8,952.95%		11,332.79%	95,432	90,494.95%		114,808.79%	143,794
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7003	COMMITMENT COSTS	550 ASSESSMEN	24,353	22,775.94%		28,466.80%	186,978	151,110.81%		218,558.69%	249,706
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7006	INTERIM CARE FUND	001 FCLG	0	0.0%		0	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7006	INTERIM CARE FUND	001 MEDICAL PA	0	0.0%		125.0%	0	125.0%		1,250.0%	1,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7006	INTERIM CARE FUND	001 PAYMENTS	0	0.0%		125.0%	0	125.0%		1,250.0%	1,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7006	INTERIM CARE FUND	002 PAYMENTS	0	0.0%		125.0%	0	1,097.70%		1,250.88%	1,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7006	INTERIM CARE FUND	009 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7009	BBH POLICY ANALYS	001 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7009	BBH POLICY ANALYS	102 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7009	BBH POLICY ANALYS	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	021 FOOD INSTI	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	026 ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	027 TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	040 INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	041 AUDIT FUND	1,171	0.0%		565.0%	13,004	1,213.9%		6,279.19%	7,549
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	042 ADDITIONAL	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	049 TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	066 EMPLOYEE	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	067 TRAINING O	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	102 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	103 PAYMENTS	3,027,139	0.0%		859,622.0%	26,439,380	0.0%		7,508,038.0%	8,866,505
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	151 NORTHERN	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	552 REHAB SER	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	553 CASE MANA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	554 EVALUATIO	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	555 THERAPY S	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	556 INDIGENT C	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	569 EMERGENC	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7010	COMMTY MENTAL HE	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7011	PEER SUPPORT SER	102 CONTRACTS	195,867	198,607.101%		244,226.81%	607,942	758,467.125%		758,041.100%	1,367,805
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7011	PEER SUPPORT SER	103 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7012	FAMILY MUTUAL SUP	102 CONTRACTS	101,844	0.0%		102,021.0%	405,405	312,063.77%		406,109.77%	475,137
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7012	FAMILY MUTUAL SUP	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	021 FOOD INSTI	110	0.0%		558.0%	1,432	888.62%		7,284.12%	8,400
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	022 RENTS-LEA	0	0.0%		125.0%	0	1,250.0%		1,500.0%	1,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	030 EQUIPMENT	0	0.0%		208.0%	0	0.0%		2,083.0%	2,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	039 TELECOMM	15	0.0%		32.0%	260	249.96%		558.45%	750
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	041 AUDIT FUND	1	71.217%		1.986%	1,526	1,685.110%		1,871.90%	1,924
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	042 ADDITIONAL	184	162.88%		198.82%	1,948	1,961.101%		2,102.93%	2,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	057 BOOKS PER	0	0.0%		0.0%	200	125.63%		250.50%	250
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	064 RET PENSIC	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	066 EMPLOYEE	0	0.0%		42.0%	0	417.0%		500.0%	500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	068 REMUNERA	0	0.0%		6.165	1,345.22%		8,931.15%	10,000	
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	070 IN STATE TR	0	0.0%		250.0%	0	206.0%		2,500.8%	3,000
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	080 OUT OF STA	0	0.0%		0.0%	6,194	3,646.59%		6,846.53%	6,860
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	102 CONTRACTS	41,565	0.0%		48,896.0%	1,530,114	1,591,236.104%		1,800,000.88%	1,800,000
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7143	MENTAL HEALTH BLO	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7155	MEDICAID PAYMENTS	041 AUDIT FUND	1,199	1,054.88%		1,077.98%	7,495	7,444.99%		6,731.111%	8,642
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7155	MEDICAID PAYMENTS	510 MEDICAID T	1,095,330	623,776.57%		957,819.65%	7,701,585	6,917,846.90%		6,734,708.103%	8,634,109
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7155	MEDICAID PAYMENTS	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	024 MAINT OTH	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	028 ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	066 EMPLOYEE	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7162	OFFICE OF REIMBUR	999 FCLG	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	021 FOOD INSTI	0	0.0%		250.0%	0	0.0%		2,500.0%	3,000
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	030 EQUIPMENT	0	0.0%		0.0%	16,275	0.0%		2,500.0%	2,500
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	037 TECHNOLOI	0	0.0%		0.0%	0	0.0%		0.0%	0
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	038 TECHNOLOI	0	0.0%		0.0%	2,092	0.0%		11,000.0%	11,000
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	041 AUDIT FUND	0	8.736%		1.591%	125	86.69%		355.56%	18
2016	010	95	HHS: 092	HHS: F&L OTHER	9200	DIV O 7851	MENTAL HEALTH DAT	070 TRAINING O	0	0.0%							

2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 5947	PROGRAM SUPPORT 0102	PERSONAL	7,396	21,116	286%	7,890	268%	73,060	143,174	196%	77,941	184%	97,667
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 5947	PROGRAM SUPPORT 0107	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7013	FAMILY SUPPORT SE010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7014	EARLY INTERVENTION010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7016	ACQUIRED BRAIN DIS010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7100	DEVELOPMENTAL SE010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7100	DEVELOPMENTAL SE012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7164	NH DESIGNATED REC010	PERSONAL	51,742	76,580	148%	51,558	149%	538,779	579,462	108%	536,859	108%	666,453
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7164	NH DESIGNATED REC017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7164	NH DESIGNATED REC019	HOLIDAY PA	0	0	0%	0	0%	23,510	16,947	72%	26,397	64%	28,781
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7167	MEDICAID COMPLIAN010	PERSONAL	13,728	24,759	180%	6,622	374%	239,700	176,773	74%	115,618	153%	131,076
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7167	MEDICAID COMPLIAN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7852	INFANT - TODDLER P010	PERSONAL	3,815	11,932	313%	4,921	242%	78,664	66,020	84%	101,475	65%	113,777
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7852	INFANT - TODDLER P017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7858	SOCIAL SERVICES BL010	PERSONAL	7,379	12,081	164%	7,344	164%	76,497	68,466	89%	76,142	80%	94,503
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7858	SOCIAL SERVICES BL017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 7858	SOCIAL SERVICES BL019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 8134	WORKERS COMPENS010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	DIV O 8582	UNEMPLOYMENT CO010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			208,194	334,679	161%	210,358	159%	2,312,826	2,464,985	107%	2,298,102	107%	2,840,122
2016	010	95	HHS: 093	HHS: [PART TIME TEMP PERSONNEL TOTALS	DIV O 5947	PROGRAM SUPPORT 050	PERSONAL	895	1,640	183%	785	209%	13,900	13,767	99%	12,203	113%	15,566
2016	010	95	HHS: 093	HHS: [PART TIME TEMP PERSONNEL TOTALS	DIV O 7100	DEVELOPMENTAL SE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [PART TIME TEMP PERSONNEL TOTALS	DIV O 7164	NH DESIGNATED REC050	PERSONAL	-6	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: 093	HHS: [PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			889	1,640	184%	785	209%	13,900	13,767	99%	12,203	113%	1

2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	664
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE039	TELECOMM	371	1,680.452%	490.343%	5,154	5,607.109%	6,802.82%	11,502	0.0%	11,502
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE041	AUDIT FUND	66	73110%	56.130%	1,175	765.65%	998.77%	1,136	0.0%	1,136
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE042	ADDITIONAL	1,413	1,566.111%	1,532.102%	15,671	15,602.100%	16,983.92%	20,000	0.0%	20,000
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	83
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE062	WORKERS P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE066	EMPLOYEE	0	0.0%	0.0%	189	0.0%	345.0%	345	0.0%	345
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE070	IN STATE TR	171	249.146%	152.164%	1,654	1,231.74%	1,472.84%	2,017	0.0%	2,017
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE080	OUT OF STA	0	0.0%	0.0%	53	1,039.1961%	403.258%	2,820	0.0%	2,820
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE102	CONTRACTS	0	31.6210%	0.0%	147.101	143.89798%	168.64685%	215.651	0.0%	215.651
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE513	VACCINE PU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE559	CATASTROK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE561	SPECIALTY	23,961	130.419544%	34,950.373%	996.711	1,083.637109%	1,453.80675%	1,743.23	0.0%	1,743.23
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE562	CSHCN ASS	20,642	33,957.165%	27,996.042%	477.945	454.19395%	646.79370%	752.623	0.0%	752.623
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5191	SPECIAL MEDICAL SE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C021	FOOD INSTI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C041	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C002	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5340	LIFESPAN RESPITE C099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 021	FOOD INSTI	0	0.0%	0.0%	15	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 022	RENTS-LEA	201	0.0%	269.0%	1,763	1,810.103%	2,356.77%	2,894	0.0%	2,894
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 026	ORGANIZAT	0	0.0%	0.0%	1,250	1,160.93%	1,285.90%	3,922	0.0%	3,922
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 030	EQUIPMENT	0	428.0%	0.0%	0	428.0%	417.103%	500	0.0%	500
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 035	SHARED SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 039	TELECOMM	1,568	648.41%	1,495.43%	14,689	11,307.77%	14,009.81%	18,329	0.0%	18,329
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 040	INDIRECT C	1,628	6,149.378%	5,665.109%	16,918	56,460.334%	58,866.96%	70,000	0.0%	70,000
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 041	AUDIT FUND	56	0.0%	0.0%	579	569.98%	48.123%	56	0.0%	56
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 042	ADDITIONAL	1,130	1,150.102%	1,149.100%	12,537	11,771.94%	12,741.92%	15,000	0.0%	15,000
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 057	BOOKS PER	0	0.0%	13.0%	0	0.0%	126.0%	151	0.0%	151
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 066	EMPLOYEE	0	0.0%	88.0%	0	220.0%	884.25%	1,061	0.0%	1,061
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 070	IN STATE TR	1,050	1,054.100%	2,116.50%	5,428	4,130.76%	10,937.38%	17,042	0.0%	17,042
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 080	OUT OF STA	0	137.0%	0.0%	0	0.0%	1,365.0%	1,638	0.0%	1,638
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 102	CONTRACTS	20,881	98.450.471%	34,930.282%	327.690	540.334.165%	548.179.99%	847.136	0.0%	847.136
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 103	CONTRACTS	0	13,208.0%	39,748.33%	0	142.824.0%	397.483.36%	476.980	0.0%	476.980
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 108	PROVIDER I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5947	PROGRAM SUPPORT 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC021	FOOD INSTI	0	0.0%	0.0%	540	72.13%	13.634.1%	13.634	0.0%	13.634
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC022	RENTS-LEA	0	0.0%	0.0%	100	0.0%	7.800.0%	7.800	0.0%	7.800
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC030	EQUIPMENT	0	0.0%	221.0%	0	0.0%	2,208.0%	2,650	0.0%	2,650
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC037	TECHNOLOI	0	0.0%	1,071.0%	0	0.0%	10,712.0%	12,854	0.0%	12,854
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC038	TECHNOLOI	0	0.0%	0.0%	400	400.100%	5,300.8%	5,300	0.0%	5,300
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC039	TELECOMM	0	333.0%	0.0%	0	0.0%	3,333.0%	4,000	0.0%	4,000
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC041	AUDIT FUND	5	42.816%	47.88%	130	473.365%	1,201.39%	1,473	0.0%	1,473
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC057	BOOKS PER	0	0.0%	0.0%	20	0.0%	5,480.0%	5,480	0.0%	5,480
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC068	EMPLOYEE	0	0.0%	459.0%	0	0.0%	4,590.0%	5,505	0.0%	5,505
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC069	TRAINING O	0	0.0%	2,000.0%	0	0.0%	57,709.0%	57,709	0.0%	57,709
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC068	REMUNERA	0	0.0%	2,117.0%	0	0.0%	21,167.0%	25,400	0.0%	25,400
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC069	PROMOTION	0	0.0%	292.0%	0	0.0%	2,917.0%	3,500	0.0%	3,500
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC070	IN STATE TR	0	0.0%	0.0%	690	119.17%	5,923.2%	5,923	0.0%	5,923
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC080	OUT OF STA	0	0.0%	0.0%	1,542	0.0%	17,489.0%	27,926	0.0%	27,926
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC102	CONTRACTS	0	71.420.0%	0.0%	102.382	495.543.484%	906.754.55%	1,482.402	0.0%	1,482.402
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC501	PAYMENTS	0	0.0%	458.0%	0	0.0%	4,583.0%	5,500	0.0%	5,500
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC502	PAYMENTS	0	0.0%	3,458.0%	0	5,500.0%	34,583.16%	41,500	0.0%	41,500
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 5949	PROJECT ACCESS FC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7013	FAMILY SUPPORT SE102	CONTRACTS	671,684	91.93714%	776,519.12%	2,877.350	2,018,131.70%	3,326.44.61%	4,428.84	0.0%	4,428.84
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7013	FAMILY SUPPORT SE002	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7013	FAMILY SUPPORT SE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7014	EARLY INTERVENTION 041	AUDIT FUND	247	140.57%	164.85%	4,003	2,171.54%	2,658.82%	3,029	0.0%	3,029
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7014	EARLY INTERVENTION 102	CONTRACTS	94,643	112,048.118%	636,329.18%	215,658	1,222,446.567%	1,449,969.84%	2,373.531	0.0%	2,373.531
2016		010	95	HHS: 093	HHS: [ALL OTHER	9300	DIV O 7014	EARLY INTERVENTION 502	PAYMENTS	525,533	177,958.34%	510,193.35%	5,159,804	3,911,762.76%	5,009,198.78%	5,876.650	0.0%	5,876.650
2016		010	9															

2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7164	NH DESIGNATED REC	550	ASSESSME	0	0.0%	-200.0%	0	0.0%	-1,999.0%	-2,399
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7164	NH DESIGNATED REC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	030	EQUIPMENT	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	039	TELECOMM	351	70.20%	356.20%	2,034	1,643.81%	2,062.80%	2,768
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	041	AUDIT FUNG	12	0.0%	14.12%	189	216.07%	216.07%	248
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	042	ADDITIONAL	565	832.147%	766.109%	6,268	7,662.122%	8,494.90%	10,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	066	EMPLOYEE	0	0.0%	18.0%	0	0.0%	177.0%	212
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	658
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	080	OUT OF STA	0	0.0%	148.0%	0	0.0%	1,482.0%	1,778
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7167	MEDICAID COMPLIAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	041	AUDIT FUNG	2,931	3,045.104%	3,573.85%	23,200	22,118.95%	28,279.78%	35,035
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	510	MEDICAID T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	511	MEDICAID T	3,497,373	3,129,715.89%	4,097,746.76%	23,787,675	21,857,427.92%	27,871,157.78%	35,000,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7172	MEDICAID TO SCHOO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7559	NH BRAIN INJURY PR	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7559	NH BRAIN INJURY PR	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7559	NH BRAIN INJURY PR	502	PAYMENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7559	NH BRAIN INJURY PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	021	FOOD INSTI	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	022	RENTS-LEA	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	028	ORGANIZAT	0	0.0%	42.0%	0	0.0%	417.0%	500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	030	EQUIPMENT	0	0.0%	0.0%	2,099	0.0%	2,500.0%	2,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	039	TELECOMM	76	0.0%	143.0%	788	528.67%	1,471.36%	2,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	041	AUDIT FUNG	7	1151.613%	15.783%	1,104	1,963.178%	2,273.86%	2,786
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	042	ADDITIONAL	565	626.111%	613.102%	6,268	6,241.100%	6,795.92%	8,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	066	EMPLOYEE	0	0.0%	42.0%	0	0.0%	417.0%	500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	080	OUT OF STA	722	0.0%	2,239.0%	2,876	3,478.121%	9,006.39%	1,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	102	CONTRACT	166,478	64,433.39%	178,402.36%	922,255	828,476.80%	988,310.9%	1,802,452
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	502	PAYMENTS	62,182	28,946.47%	152,304.19%	243,979	296,880.122%	597,587.50%	800,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7852	INFANT - TODDLER P	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7855	TBI IMPLEMENTATION	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7855	TBI IMPLEMENTATION	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	021	FOOD INSTI	5,638	96.2%	7,450.1%	6,910	2,177.32%	9,130.24%	10,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	030	EQUIPMENT	0	0.0%	0.0%	50	0.0%	2,500.0%	2,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	038	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	039	TELECOMM	51	209.513%	65.320%	518	591.114%	834.71%	1,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	041	AUDIT FUNG	41	-15.29%	58.25%	720	591.82%	820.72%	1,046
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	042	ADDITIONAL	565	480.85%	504.95%	6,268	5,232.83%	5,589.94%	6,580
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	057	BOOKS PER	585	0.0%	1,250.0%	585	0.0%	1,250.0%	1,250
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	066	EMPLOYEE	0	-141.0%	0.0%	150	100.67%	1,500.7%	1,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	067	TRAINING O	894	150.17%	3,377.4%	3,969	2,516.63%	15,000.17%	15,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	070	IN STATE TR	800	736.92%	2,909.25%	975	926.95%	3,547.26%	7,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	080	OUT OF STA	0	1,340.0%	0.0%	3,783	1,340.35%	8,000.17%	8,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	102	CONTRACT	51,520	18,989.37%	72,028.26%	391,691	352,798.90%	547,660.64%	763,403
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	999	PAYMENTS	5,180	-2,158.42%	8,335.42%	39,458	32,591.83%	64,575.60%	150,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 7858	SOCIAL SERVICES BL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8134	WORKERS COMPENS	062	WORKERS I	576	711.12%	614.12%	6,166	4,802.78%	6,571.73%	11,250
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8134	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8582	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	4,722	0.0%	2,500.0%	2,500
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8582	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	021	FOOD INSTI	259	0.0%	667.0%	559	405.72%	1,441.28%	1,441
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	022	RENTS-LEA	100	0.0%	3,900.0%	100	0.0%	3,900.0%	3,900
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	030	EQUIPMENT	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	037	TECHNOLOI	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	041	AUDIT FUNG	3	3.88%	21.14%	38	611.161%	236.26%	239
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	068	REMUNERA	0	0.0%	500.0%	0	0.0%	5,000.0%	6,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	070	IN STATE TR	0	0.0%	229.0%	0	0.0%	2,287.0%	2,744
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	080	OUT OF STA	0	0.0%	0.0%	0	1,032.0%	0.0%	4,718
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	102	CONTRACT	0	3,968.0%	0.0%	31,860	51,950.163%	146,437.35%	195,269
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	502	PAYMENTS	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	093	HHS: [ALL OTHER	9300	DIV O 8883	AUTISM GRANT	999	FCLG	28,480,489	24,456,694.86%	33,286,795.73%	234,787,904	243,471,817.104%	250,618,734.97%	311,25

2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7124	GROUP D PATIENT PA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7125	GROUP D MOSES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7127	PROMOTION OF RES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7130	NURSING EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7131	TRANSITIONAL HOUS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8027	ADULT BASIC EDUCAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8028	BIOTERRORISM HOS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8136	WORKERS COMPENS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8400	ADMINISTRATION	060	BENEFITS	42,689	55,376	130%	51,477	108%	431,417	401,557	93%	520,224	77%	630,046
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8410	NHH - FACILITY/PATIE	060	BENEFITS	253,851	372,084	147%	278,128	134%	2,642,068	2,636,995	100%	2,894,742	91%	3,492,788
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8583	UNEMPLOYMENT CO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8750	ACUTE PSYCHIATRIC	060	BENEFITS	798,189	1,257,492	158%	918,561	137%	8,523,570	8,909,988	105%	9,808,989	91%	11,914,234
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 8753	SEXUAL PREDATORS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9400	NEW 9064	NH HOSPITAL REVO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS	9998	ERP 9807	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: BENEFITS TOTALS			CATEGORY TOTALS			1,094,729	1,684,952	154%	1,248,166	135%	11,597,055	11,948,540	103%	13,223,955	90%	16,037,048
2016	010	95	HHS: 004	HHS: CONSULTANTS TC	9400	NEW 7131	TRANSITIONAL HOUS	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CONSULTANTS TC	9400	NEW 8400	ADMINISTRATION	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CONSULTANTS TC	9400	NEW 8410	NHH - FACILITY/PATIE	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CONSULTANTS TC	9400	NEW 8750	ACUTE PSYCHIATRIC	046	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 0009	UNRESTRICTED INCO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7118	GROUP A TRUST FUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7119	GROUP B TRUST FUN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7121	GROUP C INDIGENT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7122	GROUP C PARTIAL PA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7123	GROUP C JAFFREY S	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7124	GROUP D PATIENT PA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7125	GROUP D MOSES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7127	PROMOTION OF RES	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7130	NURSING EDUCATION	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 7131	TRANSITIONAL HOUS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8027	ADULT BASIC EDUCAT	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8028	BIOTERRORISM HOS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8136	WORKERS COMPENS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8400	ADMINISTRATION	020	CURRENT E	1,098	0.0%	1,631	0%	25,348	33,942	134%	37,641	90%	47,578	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8410	NHH - FACILITY/PATIE	020	CURRENT E	53,366	38,249	72%	57,482	67%	470,567	393,477	84%	506,858	78%	583,581
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8583	UNEMPLOYMENT CO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8750	ACUTE PSYCHIATRIC	020	CURRENT E	8,978	10,302	115%	12,310	84%	69,546	51,658	74%	95,351	54%	109,604
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 8753	SEXUAL PREDATORS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9400	NEW 9064	NH HOSPITAL REVO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE	9998	ERP 9807	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			63,442	48,551	177%	71,422	68%	565,461	479,077	85%	639,850	75%	740,763
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7118	GROUP A TRUST FUN	054	TRUST FUN	14,932	7,774	52%	37,622	21%	78,702	132,079	168%	198,295	67%	281,459
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7119	GROUP B TRUST FUN	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7121	GROUP C INDIGENT	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7122	GROUP C PARTIAL PA	054	TRUST FUN	700	-4,145	-592%	1,013	-409%	35,297	37,840	107%	51,081	74%	49,746
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7123	GROUP C JAFFREY S	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7124	GROUP D PATIENT PA	054	TRUST FUN	2,577	116.4%	4,885	2%	14,142	14,324	101%	26,810	53%	26,187	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7125	GROUP D MOSES	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7127	PROMOTION OF RES	054	TRUST FUN	0	336.0%	0.0%	0	0.0%	0	391.0%	0.0%	0.0%	18,412	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7130	NURSING EDUCATION	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	048	CONTRACTI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	101	MEDICAL PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 7131	TRANSITIONAL HOUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8027	ADULT BASIC EDUCAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8028	BIOTERRORISM HOS	054	TRUST FUN	518	0.0%	731	0%	-3,262	2,587	0%	7,306	35%	8,767	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8028	BIOTERRORISM HOS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8136	WORKERS COMPENS	062	WORKERS C	52,276	105,940	203%	59,194	179%	824,465	912,485	111%	933,578	98%	912,485
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8136	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004	HHS: FALL OTHER	9400	NEW 8400	ADMINISTRATION	023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: 004</																	

2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8410	NHH - FACILITY/PATIE	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8410	NHH - FACILITY/PATIE	076	LCHP	0	0.0%	0.0%	0	0.0%	-4.992	0%	0.0%	0			
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8410	NHH - FACILITY/PATIE	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0			
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8410	NHH - FACILITY/PATIE	102	CONTRACTS	82,127	54,011	166%	86,923	62%	862,037	746,331	187%	912,372	82%	1,092,710	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8410	NHH - FACILITY/PATIE	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8583	UNEMPLOYMENT CO	061	UNEMPLOY	5,679	2,274	40%	7,081	0%	9,992	15,313	153%	12,458	143%	17,000	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8583	UNEMPLOYMENT CO	062	WORKERS I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8583	UNEMPLOYMENT CO	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	022	RENTS-LEA	0	0.0%	0.0%	18,828	0%	0	0.0%	188,283	0%	225,939		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	039	TELECOMMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	041	AUDIT FUNC	0	0.0%	0.0%	5,203	0%	5,203	100%	2,215	235%	5,203		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	042	ADDITIONAL	45,873	43,683	95%	52,371	83%	467,644	472,411	101%	533,884	88%	623,734	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	051	CONSULTAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	054	TRUST FUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	066	EMPLOYEE	15	50	333%	199	25%	2,880	17,445	606%	38,298	46%	25,000	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	075	GRANTS SU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	100	PRESCRIP	28,279	44,484	157%	52,107	95%	1,003,094	841,289	84%	1,848,293	46%	2,168,450	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	101	MEDICAL PA	25,049	14,989	60%	62,431	24%	315,257	346,472	110%	785,729	44%	1,022,525	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	102	CONTRACTS	652,124	0.0%	0.0%	809,352	0%	6,169,904	5,080,658	82%	7,657,471	66%	9,918,779	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	501	PAYMENTS	3,765	2,957	79%	5,292	56%	37,900	32,436	86%	53,273	61%	61,182	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	512	TRANSPOR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	523	CLIENT BEN	0	0.0%	0.0%	153	0%	0	0.0%	1,527	0%	1,832		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8750	ACUTE PSYCHIATRIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8753	SEXUAL PREDATORS	102	CONTRACTS	0	0.0%	0.0%	0	0.0%	16	3,720	22,738%	40,350	9%	55,000	
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 8753	SEXUAL PREDATORS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 9064	NH HOSPITAL REVOL	030	EQUIPMENT	0	0.0%	0.0%	143	0%	0	0.0%	1,426	0%	1,771		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 9064	NH HOSPITAL REVOL	054	TRUST FUN	0	0.0%	0.0%	2,107	0%	0	0.0%	4,568	0%	13,667		
2016		010	95	HHS: 094	HHS: FALL OTHER	9400	NEW 9064	NH HOSPITAL REVOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016				95	HHS: 094	HHS: FALL OTHER		CATEGORY TOTALS			1,375,628	449,679	33%	1,733,138	26%	12,645,232	10,972,058	87%	16,408,110	67%	20,353,009	
2016				95	HHS: 094	HHS: FACILITY TOTALS					4,716,942	5,704,509	121%	5,453,152	105%	48,662,312	48,285,307	99%	56,430,142	86%	69,359,679	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5000	COMMISSIONER'S OF	010	PERSONAL	27,113	48,007	177%	25,432	189%	319,982	347,822	109%	300,146	116%	363,714
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5000	COMMISSIONER'S OF	011	PERSONAL	18,560	14,696	79%	21,171	69%	189,016	208,211	110%	215,607	97%	268,335
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5000	COMMISSIONER'S OF	012	PERSONAL	91,122	161,753	178%	90,602	179%	769,666	1,156,034	150%	765,275	151%	982,215
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5000	COMMISSIONER'S OF	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5000	COMMISSIONER'S OF	019	HOLIDAY PA	0	429	0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5010	ONN PARTNERSHIP	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5025	EMPLOYEE ASSISTANT	010	PERSONAL	29,079	44,755	154%	31,946	140%	263,402	324,805	112%	289,369	112%	369,424
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5025	EMPLOYEE ASSISTANT	019	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5025	EMPLOYEE ASSISTANT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5676	OFFICE OF BUSINESS	010	PERSONAL	238,339	249,441	105%	225,281	111%	2,506,020	2,289,284	91%	2,368,718	97%	2,936,633
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5676	OFFICE OF BUSINESS	012	PERSONAL	10,275	89,764	874%	31,151	288%	63,006	178,792	284%	191,016	94%	265,529
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5676	OFFICE OF BUSINESS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5676	OFFICE OF BUSINESS	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	126	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5951	OFFICE OF MIN H.LTH	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5951	OFFICE OF MIN H.LTH	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5958	OFFICE OF REFUGEE CASH	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5958	OFFICE OF REFUGEE CASH	012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5958	OFFICE OF REFUGEE CASH	019	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5993	HEALTH PROF OPPO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	5993	HEALTH PROF OPPO	059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	7178	HOMELAND SECURIT	010	PERSONAL	-206	0.0%	0.0%	0	0.0%	0	452	0%	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	7178	HOMELAND SECURIT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	7178	HOMELAND SECURIT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	7178	HOMELAND SECURIT	059	TEMP FULL	3,169	9,086	287%	4,357	209%	40,784	46,475	114%	56,078	83%	66,262
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	8137	WORKERS COMPENS	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9500	OFFIC	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9510	OFFIC	5695	IMPROVEMENT, INTEG	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9510	OFFIC	5695	IMPROVEMENT, INTEG	011	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016		010	95	HHS: 095	HHS: (FULL TIME PERSO	9510	OFFIC	5695	IMPROVEMENT,													

2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5143	CHILD CARE LICENSING	060	BENEFITS	32,115	55,512	173%		32,607	170%	384,660	347,174	90%	390,553	89%	463,798
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5146	HEALTH FACILITIES	A060	BENEFITS	59,945	90,778	151%		77,279	117%	610,511	643,348	105%	787,045	82%	966,169
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5680	LEGAL SERVICES	060	BENEFITS	110,971	170,232	153%		125,436	136%	1,160,062	1,216,962	105%	1,311,274	93%	1,595,458
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5682	COMMUNITY RESIDEN	060	BENEFITS	14,807	24,314	164%		13,748	177%	154,566	173,418	112%	143,510	121%	174,495
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5683	OPERATIONS SUPPO	060	BENEFITS	26,194	55,301	211%		27,561	201%	301,433	358,946	119%	316,509	113%	383,430
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9520	OFFIC5696	OMBUDSMAN	060	BENEFITS	12,145	18,787	155%		13,416	140%	126,335	134,340	106%	139,770	96%	170,554
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9530	OFFIC5677	BUREAU OF HUMAN	060	BENEFITS	46,215	76,570	166%		50,861	151%	479,311	543,847	113%	527,503	103%	641,346
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9530	OFFIC5685	MANAGEMENT SUPP	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9530	OFFIC5687	DHHS DISTRICT OFF	060	BENEFITS	15,956	25,699	161%		21,008	122%	157,604	178,148	113%	207,499	86%	255,631
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9540	OFFIC0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9540	OFFIC5691	MANAGEMENT SYSTE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9540	OFFIC5952	OFFICE OF INFORMA	060	BENEFITS	45,486	228,950	503%		133,877	171%	456,011	1,657,619	364%	1,342,148	124%	2,247,546
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6126	MEDICAID ADMINSTR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6134	MEDICAID CLAIMS MA	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6138	SCHIP	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6141	MEAD PROGRAM	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6142	NORTH COUNTRY DR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9560	OFF N6178	BCC PROGRAM	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C5028	ACCESS AND VISITAT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C6133	STATE DISBURSEME	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C6139	NECSRS REQUIREME	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9570	DIV_C6140	BANK MATCH / UTILIT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9580	COMM5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9580	COMM5306	SYSTEM OF CARE GR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9580	COMM5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9581	DCBC5193	MEDICAL AND CLIE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9582	DCBC3076	WIA GRANT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9582	DCBC5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9582	DCBC5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9582	DCBC5869	IDEA	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9582	DCBC5872	CHAPTER 1	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9583	DCBC7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9583	DCBC7150	PATH GRANT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9583	DCBC7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9583	DCBC7177	EMERGENCY SHELTE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC1388	GOVERNORS COMM	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC3079	TREATMENT AND PR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5365	ALCOHOL AND OTH	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5369	ALCOHOL EDUCATION	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5370	MULTIPLE OFFENSE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5373	DRUG FORFEITURE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5381	STRATEGIC PREVENT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5382	ALCOHOL - OTHER D	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9584	DCBC5857	SAMHSA GRANTS	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTAL)	9998	ERP_3808	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (BENEFITS TOTALS			CATEGORY TOTALS			687,012	1,272,710	185%		847,805	150%	7,085,207	8,991,077	127%	8,717,086	103%	11,263,426
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9500	OFFIC5000	COMMISSIONER'S OF	046	CONSULTA	0	0	0%		78	0%	0	0	0%	783	0%	940
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9510	OFFIC5695	IMPROVEMENT, INTE	046	CONSULTA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9510	OFFIC7935	IMPROVMENT/INTEGR	046	CONSULTA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9520	OFFIC5143	CHILD CARE LICENS	046	CONSULTA	0	0	0%		0	0%	0	0	0%	1	0%	1
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9520	OFFIC5146	HEALTH FACILITIES	A046	CONSULTA	0	0	0%		3,193	0%	0	0	0%	31,930	0%	38,316
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9520	OFFIC5680	LEGAL SERVICES	046	CONSULTA	0	0	0%		0	0%	0	0	0%	1	0%	1
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9520	OFFIC5682	COMMUNITY RESIDEN	046	CONSULTA	0	0	0%		0	0%	0	0	0%	1	0%	1
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9520	OFFIC5683	OPERATIONS SUPPO	046	CONSULTA	0	0	0%		0	0%	0	0	0%	1	0%	1
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9540	OFFIC0917	HIE FEDERAL FUNDS	046	CONSULTA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9540	OFFIC5952	OFFICE OF INFORMA	046	CONSULTA	0	0	0%		0	0%	0	0	0%	1	0%	1
2016	010	95	HHS:	095	HHS: (CONSULTANTS TC	9570	DIV_C5028	ACCESS AND VISITAT	046	CONSULTA	0	0	0%		0	0%	0	0	0%	0	0%	0
2016	010	95	HHS:	095	H																	

2015	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5676	OFFICE OF BUSINESS102	CONTRACTS	0	0.0%	-44,415	0%	0	0.0%	-444,153	0%	-532,984		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5676	OFFICE OF BUSINESS103	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5676	OFFICE OF BUSINESS501	PAYMENTS	30,565	899.3%	265,501	0%	66,745	81,334	122%	579,769	14%	775,000	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5676	OFFICE OF BUSINESS999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH022	RENTS-LEA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH028	ORGANIZAT	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH030	EQUIPMENT	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH039	TELECOMM	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH042	ADDITIONAL	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH066	EMPLOYEE	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH070	IN STATE TR	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH080	OUT OF STA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH301	PAYMENTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5951	OFFICE OF MIN HLTH399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME021	FOOD INSTL	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME022	RENTS-LEA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME026	ORGANIZAT	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME030	EQUIPMENT	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME042	ADDITIONAL	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME049	TRANSFER	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME066	EMPLOYEE	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME070	IN STATE TR	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME080	OUT OF STA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5958	REFUGEE CASH & ME399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5973	REFUGEE SCHOOL IN041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5973	REFUGEE SCHOOL IN102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5973	REFUGEE SCHOOL IN399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5974	REFUGEE PREVENTA041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5974	REFUGEE PREVENTA102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5974	REFUGEE PREVENTA399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5975	REFUGEE SOCIAL SE041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5975	REFUGEE SOCIAL SE102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5975	REFUGEE SOCIAL SE399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5976	REFUGEE TARGETED041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5976	REFUGEE TARGETED102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5976	REFUGEE TARGETED399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5982	CONTRACTING UNIT 103	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5982	CONTRACTING UNIT 399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO002	RENTS-LEA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO030	EQUIPMENT	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO039	TELECOMM	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO040	INDIRECT C	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO042	ADDITIONAL	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO070	IN STATE TR	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO080	OUT OF STA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO102	CONTRACTS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC5993	HEALTH PROF OPPO399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC6500	FEDERAL GRANT ADN399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7023	EMERGENCY SERVIC030	EQUIPMENT	0	0.0%	0	0%	31,376	50,688	162%	101,689	50%	101,689	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7023	EMERGENCY SERVIC102	CONTRACTS	0	0.0%	6,583	0%	0	0.0%	65,833	0%	78,999		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7023	EMERGENCY SERVIC399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7136	UNCOMPENSATED C041	AUDIT FUND	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7136	UNCOMPENSATED C101	MEDICAL PA	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7136	UNCOMPENSATED C515	HOSP UNCO	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7136	UNCOMPENSATED C999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT022	RENTS-LEA	0	0.0%	0	0%	4,935	9,870	200%	10,098	98%	10,098	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT027	TRANSFERS	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT030	EQUIPMENT	9,630	0.0%	29,049	0%	14,786	0.0%	44,602	0%	44,602		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT039	TELECOMM	0	211.0%	0	0%	1,832	1,210	66%	1,798	67%	1,800	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT040	INDIRECT C	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT041	AUDIT FUND	0	2.0%	0	0%	0	12.0%	48%	35	35%	42	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT064	RET PENSIC	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT070	IN STATE TR	35	761.2	198%	175	1435%	1,980	2,482	125%	10,002	25%	11,500
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT080	OUT OF STA	0	0.0%	0	0%	96	0.0%	3,000	0%	3,000		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT103	CONTRACTS	0	0.0%	167	0%	0	0.0%	1,667	0%	2,000		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7178	HOMELAND SECURIT399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAW	GWA EXPEN	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8137	WORKERS COMPEN041	AUDIT FUND	1	14.2	333%	1,946%	17	18	109%	41	44%	45	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8137	WORKERS COMPEN061	UNEMPLOY	0	276.0%	127	218%	0	1,518	0%	1,265	120%	1,518	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8137	WORKERS COMPEN062	WORKERS I	3,522	4,034	115%	11,885	34%	24,584	43,052	175%	82,948	52%	90,078
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8137	WORKERS COMPEN399	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8584	UNEMPLOYMENT CO041	AUDIT FUND	0	0.0%	0	0%	7	571%	5	100%	5		
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC8584	UNEMPLOYMENT CO061	UNEMPLOY	282	378.1	134%	428	98%	14,010	10,173	73%	21,245	48%	24,365
2016	010	95	HHS:	095	HHS: (ALL OTHER	9500														

2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	049	TRANSFER	225	0.0%	48.0%	225	0.0%	48.0%	444
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	062	WORKERS	0	0.0%	0.0%	2,950	115.4%	115.100%	115
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	066	EMPLOYEE	0	0.0%	0.0%	0	130.0%	0.0%	689
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	070	IN STATE TR	2,976	3,253.109%	3,769.86%	19,712	24,264.123%	24,964.97%	34,037
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	080	OUT OF STA	0	0.0%	0.0%	239	3,427.1403%	5,941.0%	5,941
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	102	CONTRACT	0	0.0%	0.0%	78,508	22,120.28%	240,639.9%	270,663
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9510	OFFIC7935	IMPROVEM/INTEGR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC0868	Therapeutic Cannabis	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	022	RENTS-LEA	152	0.0%	414.0%	367	0.0%	1,000.0%	1,414
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	115
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	030	EQUIPMENT	0	0.0%	25.0%	0	167.0%	250.67%	300
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	038	TECHNOLOI	0	0.0%	0.0%	0	1.0%	1.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	039	TELECOMM	250	1,182.473%	255.463%	4,192	6,109.146%	4,276.143%	6,658
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	041	AUDIT FUND	0	53.0%	656	793.121%	487.163%	900	
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	042	ADDITIONAL	2,120	5,477.258%	6,684.82%	20,211	49,457.245%	63,728.78%	80,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	049	TRANSFER	5,205	3,915.75%	5,337.73%	31,860	40,778.128%	53,671.125%	51,339
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	2,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	067	TRAINING O	0	0.0%	417.0%	0	0.0%	4,167.0%	5,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	070	IN STATE TR	3,897	3,053.78%	5,808.53%	35,689	26,876.75%	53,189.51%	64,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	080	OUT OF STA	0	0.0%	0.0%	268	1,021.382%	2,000.51%	2,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	103	CONTRACT	0	0.0%	1,167.0%	0	0.0%	11,667.0%	14,006
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5143	CHILD CARE LICENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	026	ORGANIZAT	0	0.0%	0.0%	528	539.102%	539.100%	539
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	030	EQUIPMENT	0	0.0%	0.0%	485	0.0%	600.0%	600
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	037	TECHNOLOI	0	0.0%	3,333.0%	0	0.0%	33,333.0%	40,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	039	TELECOMM	615	2,126.346%	766.277%	7,879	8,773.111%	9,822.89%	17,620
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	041	AUDIT FUND	129	117.91%	203.58%	1,281	1,383.108%	2,013.69%	2,500
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	042	ADDITIONAL	5,148	2,496.48%	49,241.8%	49,241	36,082.73%	38,960.83%	50,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	049	TRANSFER	9,298	0.0%	8,112.0%	38,309	22,404.58%	33,422.67%	45,639
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	552
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	070	IN STATE TR	10,787	7,058.65%	14,694.48%	98,241	94,222.96%	133,822.70%	170,871
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	080	OUT OF STA	761	1,320.173%	1,516.87%	7,509	16,344.218%	14,958.109%	24,415
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	103	CONTRACT	0	0.0%	6,000	6,000	94,050.1.568%	231,223.41%	231,223
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5146	HEALTH FACILITIES A	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	022	RENTS-LEA	0	127.0%	0.0%	0	381.0%	0.0%	1,016
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	024	MAINT OTHE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	027	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	028	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	030	EQUIPMENT	454	0.0%	600.0%	454	0.0%	600.0%	600
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	039	TELECOMM	1,234	1,475.120%	1,395.106%	12,370	13,267.107%	13,986.95%	17,826
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	041	AUDIT FUND	130	117.91%	206.57%	1,258	1,306.104%	1,998.65%	2,500
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	042	ADDITIONAL	9,671	5,150.53%	9,284.55%	92,209	71,278.77%	88,519.81%	100,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	061	UNEMPLOY	372	0.0%	372	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	062	WORKERS	0	0.0%	33.0%	0	399.0%	333.00%	399
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	066	EMPLOYEE	0	0.0%	0.0%	249	0.0%	60.0%	275
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	067	TRAINING O	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	070	IN STATE TR	2,767	3,333.120%	3,229.103%	30,714	31,000.101%	35,843.86%	47,553
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	080	OUT OF STA	0	0.0%	0.0%	109	185.170%	2,124.9%	2,417
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5680	LEGAL SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	1.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	030	EQUIPMENT	0	0.0%	1,594.0%	0	0.0%	15,940.0%	19,128
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	037	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	038	TECHNOLOI	0	0.0%	0.0%	0	0.0%	1.0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	039	TELECOMM	89	186.208%	90.207%	832	1,045.126%	835.125%	1,045
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	041	AUDIT FUND	24	24.103%	29.84%	234	262.112%	285.92%	350
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	042	ADDITIONAL	485	1,862.384%	2,160.86%	4,627	16,053.347%	20,599.78%	26,436
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	804
2016		010	95	HHS:	095	HHS: (ALL OTHER	9520	OFFIC5682	COMMUNITY RESIDEN	070	IN STATE TR	0	204.0%	2,383	4,122.173%	10,203.40%	13,037	
2016		010	95	HHS:	095	HHS: (

2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R039	TELECOMM	678	1,595	235%	683	233%	7,352	7,920	108%	7,409	107%	12,409
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R041	ADUIT FUND	35	32	93%	44	73%	360	325	90%	461	71%	569
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R042	ADDITIONAL	1,406	1,555	111%	2,809	55%	13,939	17,066	122%	27,844	61%	33,527
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R057	BOOKS PER	0	0	0%	0	0%	780	0	0%	1,580	0%	1,580
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R066	EMPLOYEE	0	0	0%	0	0%	2,415	0	0%	295,479	0%	335,855
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R070	IN STATE TR	0	0	0%	0	0%	1,655	938	57%	1,959	48%	2,955
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R080	OUT OF STA	0	0	0%	0	0%	98	0	0%	983	0%	1,179
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5677	BUREAU OF HUMAN	R999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	023	RENTS-LEA	393,667	189,270	48%	546,458	35%	3,710,948	3,192,088	86%	5,151,252	62%	5,781,775
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	023	HEAT ELEC	0	14,871	10%	0	0%	6,163	14,871	241%	11,560	129%	29,768
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	024	MAINT OTH	0	0	0%	1,721	0%	0	394	0%	17,205	2%	20,646
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	026	ORGANIZAT	0	0	0%	10	0%	0	0	0%	97	0%	116
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	027	TRANSFERS	13,762	19,753	144%	15,870	124%	160,115	248,420	1055%	184,641	150%	248,585
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	030	EQUIPMENT	0	60,852	0%	0	0%	7,329	71,384	974%	597,302	12%	1,152,364
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	039	TELECOMM	2,394	17,141	719%	1,526	1,123%	220,992	222,349	101%	141,484	157%	222,360
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	040	INDIRECT C	2,306	2,547	110%	4,406	58%	22,551	25,864	115%	43,088	60%	52,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	041	ADUIT FUND	556	458	82%	725	63%	3,592	3,077	86%	4,684	66%	5,674
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	048	CONTRACT	0	0	0%	0	0%	2,594	0	0%	14,844	0%	24,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	049	TRANSFER	487,215	342,282	70%	732,010	47%	3,019,641	3,134,061	104%	4,536,822	69%	5,626,433
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	070	IN STATE TR	0	0	0%	0	0%	0	36	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	103	CONTRACT	30,158	16,089	53%	73,179	40%	726,207	290,376	16%	1,762,165	0%	1,871,923
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5685	MANAGEMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	490	0%	588
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	95	0%	114
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	030	EQUIPMENT	454	0	0%	1,000	0%	454	0	0%	1,000	0%	1,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	039	TELECOMM	1,227	34,906	2,845%	6,626	527%	22,662	51,014	225%	122,397	42%	144,029
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	041	ADUIT FUND	26	23	89%	35	66%	292	296	101%	394	75%	480
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	042	ADDITIONAL	1,416	956	67%	1,883	51%	14,036	12,358	88%	18,662	66%	22,471
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	171	0%	205
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	070	IN STATE TR	770	0	0%	1,033	0%	9,517	15,407	162%	12,768	121%	15,410
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	080	OUT OF STA	0	0	0%	2	0%	0	0	0%	23	0%	28
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9530	OFFIC5687	DHHS DISTRICT OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	037	TECHNOLO	0	0	0%	0	0%	24,867	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	038	TECHNOLO	0	0	0%	0	0%	11,684	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	041	ADUIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	37
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	027	TRANSFERS	1,668,094	1,638,391	98%	2,222,012	74%	21,906,099	19,470,270	89%	29,180,377	67%	34,753,083
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	037	TECHNOLO	0	0	0%	0	0%	0	1	0%	0	0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	1	0%	1
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	039	TELECOMM	268	3,098	1,157%	4,423	70%	6,531	16,577	254%	107,860	15%	156,611
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	040	INDIRECT C	0	888	0%	0	0%	45,168	75,000	166%	43,882	171%	75,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	041	ADUIT FUND	0	0	0%	1,981	0%	22,685	45,000	198%	43,100	104%	45,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	042	ADDITIONAL	3,139	9,308	297%	17,054	55%	30,602	95,633	313%	166,269	58%	200,000
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9540	OFFIC9592	OFFICE OF INFORMA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	

		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6142 NORTH COUNTRY DR	101 MEDICAL PA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	100 PRESCRIPTI	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	102 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	108 STATE PMAS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	118 MMA SUPPL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6143 PHARMACY SERVICE	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	040 INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	101 MEDICAL PA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	526 SPECIALTY	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	559 CATASTROF	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	565 OUTPATIENT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6147 PROVIDER PAYMENT	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6178 BCC PROGRAM	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6178 BCC PROGRAM	100 PRESCRIPTI	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6178 BCC PROGRAM	101 MEDICAL PA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6178 BCC PROGRAM	565 OUTPATIENT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9560 OFF N6178 BCC PROGRAM	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	022 RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	027 TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	030 EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	040 INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	048 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	072 GRANTS FE	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5028 ACCESS AND VISITAT	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	022 RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	027 TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	030 EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	040 INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	048 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	049 TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5029 EXPEDITED IV-D SER	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	022 RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	039 TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	042 ADDITIONAL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C5684 CHILD SUPPORT LEG	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	022 RENTS-LEA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	024 MAINT OTH	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	026 ORGANIZAT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	027 TRANSFERS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	030 EQUIPMENT	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	037 TECHNOLO	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	038 TECHNOLO	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	039 TELECOMM	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	040 INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	041 AUDIT FUND	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	042 ADDITIONAL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	049 TRANSFER	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	066 EMPLOYEE	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	070 IN STATE TR	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	072 GRANTS FE	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	080 OUT OF STA	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	102 CONTRACTS	0	0.0%		0.0%	6,786	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	103 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	023 PAYMENTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6128 CHILD SUPPORT SER	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6133 STATE DISBURSEME	102 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6133 STATE DISBURSEME	103 CONTRACTS	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6133 STATE DISBURSEME	999 FCGL	0	0.0%		0.0%	0	0.0%		0.0%		0	0.0%		0.0%		0
2016		010	95	HHS:	095	HHS: (ALL OTHER	9570 DIV. C6139 NECSES REQUIRE																

2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D042	ADDITIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5382	ALCOHOL - OTHER D999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5386	DISCRETIONARY DRU041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5386	DISCRETIONARY DRU070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5386	DISCRETIONARY DRU080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5386	DISCRETIONARY DRU102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5386	DISCRETIONARY DRU999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 039	TELECOMM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 040	INDIRECT C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 103	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5957	SAMHSA GRANTS 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5980	MEDICAID SUD 102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9584	DCBC5980	MEDICAID SUD 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT026	ORGANIZAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT030	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT037	TECHNOLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT038	TECHNOLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT040	INDIRECT C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT066	EMPLOYEE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT080	OUT OF STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT102	CONTRACTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS:	095	HHS: (ALL OTHER	9599	ARRA0832	HOMELESS PREVENT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	015	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	015	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GW EXPEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	020	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	020	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	020	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	040	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	040	95	HHS:	095	HHS: (ALL OTHER	9500	OFFIC7999	DEFAULT ACCOUNTINGAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	95	HHS:	095	HHS:	AGENCY TOTALS					3,863,130	4,004,623	104%	6,214,207	64%	50,693,998	62,883,987	124%	82,517,279	76%	105,624,894	
2016	95	HHS:	095	HHS:	DEPT FULL TIME TOTALS					6,019,501	8,291,231	138%	8,853,554	94%	74,201,863	93,059,013	125%	110,656,544	84%	142,711,439	
2016	95	HHS:	COMMISSIONER							10,247,815	15,930,862	155%	11,272,112	141%	107,388,555	113,904,048	106%	117,445,132	97%	146,613,834	
2016	95	HHS:	COMMISSIONER							4,14,959	538,835	130%	388,869	139%	4,546,393	3,572,107	79%	3,814,540	94%	4,991,900	
2016	95	HHS:	COMMISSIONER							222,423	450,565	203%	2,820,904	3,098,628	110%	2,586,740	120%	3,167,270			
2016	95	HHS:	COMMISSIONER							5,479,511	8,305,060	152%	6,158,875	138%	57,515,741	59,363,814	103%	64,413,166	92%	78,789,153	
2016	95	HHS:	COMMISSIONER							221,215	827,780	374%	7,598,684	248%	6,460,144	85%	9,977,373	65%	11,504,416		
2016	95	HHS:	COMMISSIONER							320,202	486,115	152%	4,073,693	3,958,385	97%	5,140,165	77%	6,398,413			
2016	95	HHS:	COMMISSIONER							230,896,604	185,399,134	80%	230,431,789	80%	1,615,799,456	1,788,280,733	111%	1,909,637,331	94%	2,578,960,541	
2016	95	HHS:	COMMISSIONER							247,802,766	211,940,351	86%	249,172,131	85%	1,799,743,437	1,978,637,860	110%	2,113,014,447	94%	2,830,425,525	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2107	AERONAUTICS	010 PERSONAL	23,712	37,729	159%	24,649	153%	242,721	266,282	110%	252,307	106%	314,218	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2107	AERONAUTICS	011 PERSONAL	6,850	10,481	153%	7,132	147%	70,576	77,330	110%	73,476	105%	91,305	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2107	AERONAUTICS	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2107	AERONAUTICS	019 HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	135	0%	113	119%	136	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2916	PUBLIC TRANSPORTATION	010 PERSONAL	26,030	41,711	160%	27,042	154%	269,220	294,959	110%	279,687	105%	347,292	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2916	PUBLIC TRANSPORTATION	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2916	PUBLIC TRANSPORTATION	059 TEMP FULL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2931	RAILROAD	010 PERSONAL	9,163	14,023	153%	9,295	151%	95,708	102,645	107%	97,083	106%	120,320	
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2931	RAILROAD	017 FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2936	REIMBURSABLE MAIN	010 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	010	96	TRAN:	096	TRANSFULL TIME PERSONAL	9640	AERO2937	COMPENSATION BEN	010 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN2938	DEBT SERVICE	015 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN2939	TRANSFERS TO OTHER	015 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN2940	GENERAL FUND OVE	015 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN2941	COMPENSATION BEN	015 PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN3038	EXECUTIVE OFFICE	010 PERSONAL	31,01	50,675	163%	33,740	150%	422,230	416,986	98%	459,373	91%	543,725	
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN3038	EXECUTIVE OFFICE	011 PERSONAL	0	14,629	0%	0	0.0%	69,141	61,889	90%	123,279	50%	123,279	
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN3038	EXECUTIVE OFFICE	012 PERSONAL	8,519	13,034	153%	9,046	144%	88,763	72,104	81%	94,248	77%	116,862	
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN3038	EXECUTIVE OFFICE	013 PERSONAL	9,213	15,071	164%	8,186	184%	96,817	103,861	107%	86,026	121%	122,580	
2016	015	96	TRAN:	096	TRANSFULL TIME PERSONAL	9600	ADMIN3038	EXECUTIVE OFFICE													

2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3050	TURNPIKE SIGN MAINT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3052	TRANSPORTATION MJO	010	PERSONAL	43,943	80,481	143%	55,619	145%	453,299	595,011	131%	573,746	104%	728,660	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3052	TRANSPORTATION MJO	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3052	TRANSPORTATION MJO	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3052	TRANSPORTATION MJO	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3055	INMATE MAINTENAN	015	PERSONAL	7,502	5,486	73%	7,502	5,486	73%	12,123	9,445	12,123	12,123		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3066	SALTED WELLS	010	PERSONAL	3,789	6,743	176%	3,787	174%	39,684	43,177	109%	40,607	106%	50,300	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3066	SALTED WELLS	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3066	SALTED WELLS	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3198	FUEL DISTRIBUTION	010	PERSONAL	22,980	36,817	160%	22,614	163%	218,967	257,701	118%	215,480	120%	271,061	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3198	FUEL DISTRIBUTION	017	FT EMPLOY	0	420	0%	210	200%	0	2,310	0%	2,100	110%	2,520	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [3198	FUEL DISTRIBUTION	019	HOLIDAY PA	0	0.0%	0.0%	42	0%	0	38	0%	417	9%	500	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5032	OVERSIZE & OVERWEI	010	PERSONAL	9,362	14,876	159%	10,049	148%	90,315	107,259	119%	96,948	111%	122,071	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5032	OVERSIZE & OVERWEI	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5033	WELCOME CTRS & R	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5033	WELCOME CTRS & R	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5033	WELCOME CTRS & R	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5034	LIFT BRIDGE OPERAT	010	PERSONAL	63,963	101,362	158%	67,270	151%	665,940	723,607	109%	700,369	103%	860,729	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5034	LIFT BRIDGE OPERAT	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5034	LIFT BRIDGE OPERAT	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9605	OPS [5034	LIFT BRIDGE OPERAT	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	16,626	18,611	112%	16,552	112%	18,669	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3021	TRANS PLANNING BU	010	PERSONAL	135,912	202,828	149%	162,352	125%	1,259,494	1,436,191	114%	1,504,513	95%	1,883,788	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3021	TRANS PLANNING BU	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3021	TRANS PLANNING BU	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3021	TRANS PLANNING BU	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3025	HIGHWAY DESIGN BU	010	PERSONAL	486,598	715,433	147%	539,106	133%	5,149,275	5,318,455	103%	5,704,928	93%	7,025,304	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3025	HIGHWAY DESIGN BU	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3025	HIGHWAY DESIGN BU	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3025	HIGHWAY DESIGN BU	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3028	RIGHT-OF-WAY BURE	010	PERSONAL	131,830	191,695	145%	154,602	124%	1,266,948	1,399,180	110%	1,485,803	94%	1,860,133	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3028	RIGHT-OF-WAY BURE	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3028	RIGHT-OF-WAY BURE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3032	ENVIRONMENTAL BU	010	PERSONAL	65,133	121,460	186%	72,829	167%	691,336	780,033	113%	773,017	101%	954,345	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3032	ENVIRONMENTAL BU	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3032	ENVIRONMENTAL BU	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3032	ENVIRONMENTAL BU	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3033	BRIDGE DESIGN BUR	010	PERSONAL	162,462	260,465	160%	169,325	154%	1,749,328	1,912,276	109%	1,823,226	105%	2,247,718	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3033	BRIDGE DESIGN BUR	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3033	BRIDGE DESIGN BUR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3033	BRIDGE DESIGN BUR	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3034	MATERIALS - RESEAR	010	PERSONAL	196,726	308,942	157%	213,656	145%	2,107,927	2,312,336	110%	2,289,336	101%	2,845,548	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3034	MATERIALS - RESEAR	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3034	MATERIALS - RESEAR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3034	MATERIALS - RESEAR	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	520	0.0%	1,001	0%	1,001		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3035	CONSTRUCTION BUR	010	PERSONAL	435,376	670,404	154%	451,814	148%	4,567,466	4,949,662	108%	4,739,876	104%	5,868,866	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3035	CONSTRUCTION BUR	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3035	CONSTRUCTION BUR	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3035	CONSTRUCTION BUR	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	18,268	19,265	105%	22,764	85%	23,000	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9620	PROJ 3036	SPR RESEARCH FUN	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9625	MUNK2943	APPORTIONMENT A -	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9625	MUNK2944	SPR PLANNING FUND	010	PERSONAL	-8,963	0.0%	0.0%	0	0.0%	0	0.0%	1	0%	1		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9625	MUNK2944	SPR PLANNING FUND	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9630	CONS2929	STATE AID CONSTRU	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9630	CONS3049	NON PARTICIPATING	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9640	AERO3030	RIDESHARE-BIKE-PE	010	PERSONAL	9,905	16,094	162%	10,169	158%	103,200	111,865	108%	105,944	103%	131,367	
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9640	AERO3030	RIDESHARE-BIKE-PE	015	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	015	96	TRAN096	TRANSFULL TIME PERSO	9640	AERO3030	RIDESHARE-BIKE-PE	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN2055	WELCOME CTRS & R	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN2055	WELCOME CTRS & R	015	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN2055	WELCOME CTRS & R	019	HOLIDAY PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN5994	I-95 BRIDGE PURCHA	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7022	ADMINISTRATION -	SU010	PERSONAL	130,654	196,819	151%	138,172	142%	1,340,610	1,475,456	110%	1,417,749	104%	1,768,247	
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7022	ADMINISTRATION -	SU017	FT EMPLOY	420	425	101%	775	55%	2,275	1,485	65%	4,200	35%	4,200	
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7022	ADMINISTRATION -	SU019	HOLIDAY PA	0	0.0%	0.0%	2,781	1,212	244%	2,781	1,212	244%	2,500	48%	2,500
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7025	RENEWAL - REPLAC	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7026	CENTRAL OPERATION	010	PERSONAL	115,037	184,331	160%	158,988	116%	1,254,746	1,335,183	106%	1,734,143	97%	2,142,307	
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7026	CENTRAL OPERATION	017	FT EMPLOY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7026	CENTRAL OPERATION	019	HOLIDAY PA	0	0.0%	0.0%	25,200	0.0%	26,829	106%	36,382	74%	40,000		
2016	017	96	TRAN096	TRANSFULL TIME PERSO	9610	TURN7027	CENTRAL MAINTENAN	010	PERSONAL	74,461	113,045	152%	84,320	134%	708,396	812,450	115%	802,190	101%	1,004,309	
2016	017	96	TRAN0																		

2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3031	REIMBURSABLE MAIN	050	PERSONAL	0	0.0%	0.0%	10,177	0.0%	226.0%	244	
2016	016	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3048	MAINTENANCE CRITIC	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3052	TRANSPORTATION M	050	PERSONAL	11,931	14,341 120%	11,654 123%	129,009	95,105 74%	126,010 75%	153,390	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3055	INMATE MAINTENANC	050	PERSONAL	2,934	4,607 157%	3,132 147%	38,525	42,779 111%	41,117 104%	50,963	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3066	SALTED WELLS	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [3198	FUEL DISTRIBUTION	050	PERSONAL	1,133	0.0%	2,178 0%	0.0%	17,511	8,230 47%	33,663 19%	45,286
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [5032	OVERSIZE & OVERWEI	050	PERSONAL	3,153	4,858 154%	4,211 115%	28,094	32,913 117%	37,524 88%	50,411	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [5033	WELCOME CTRS & R	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09605	OPS [5034	LIFT BRIDGE OPERAT	050	PERSONAL	3,440	7,749 225%	6,111 127%	88,547	81,218 92%	157,324 182%	198,718	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3021	TRANS PLANNING BU	050	PERSONAL	0	175.0%	0.0%	171	175 102%	159 110%	1,000	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3022	SPR PLANNING FUND	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3025	HIGHWAY DESIGN BU	050	PERSONAL	-663	1,814 0%	-873 0%	33,162	23,721 72%	43,637 54%	45,725	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3028	RIGHT-OF-WAY BURE	050	PERSONAL	1,518	6,505 428%	4,739 137%	16,900	38,079 225%	52,749 137%	68,099	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3032	ENVIRONMENTAL BU	050	PERSONAL	887	1,132 128%	763 148%	13,121	4,179 92%	11,294 57%	12,896	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3033	ENVIRONMENTAL BU	050	PERSONAL	0	231 0%	0.0%	9,377	5,526 59%	5,286 55%	6,150	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3034	MATERIALS - RESEA	050	PERSONAL	0	171 0%	0.0%	5,755	21,660 376%	20,630 367%	40,515	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3035	CONSTRUCTION BUR	050	PERSONAL	5,952	2,788 47%	4,988 56%	277,951	151,663 55%	232,944 65%	281,661	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3036	SPR RESEARCH FUN	050	PERSONAL	0	0.0%	0.0%	15,220	10,417 68%	42,067 25%	39,139	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09620	PROJ 3060	STICKNEY AVENUE F	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09625	MUNK 2944	SPR PLANNING FUND	050	PERSONAL	0	-8,367 0%	0.0%	8,542	9,587 112%	94,018 10%	113,756	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09630	CONS 3039	BETTERMENT	050	PERSONAL	0	252 0%	0.0%	30,624	28,200 92%	100,000 28%	100,000	
2016	015	96	TRAN096	TRANS PART TIME TEMP	09635	FHW 3054	CONSOLIDATED FED	050	PERSONAL	8,954	6,753 75%	14,664 46%	60,506	59,462 98%	99,092 60%	222,055	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 2055	WELCOME CTRS & R	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7022	ADMINISTRATION -	SL050	PERSONAL	4,088	9,361 229%	7,626 123%	32,503	53,392 164%	60,627 88%	80,211	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7026	CENTRAL OPERATION	050	PERSONAL	73,456	90,958 124%	82,479 110%	81,177	78,192 97%	917,086 86%	1,500	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7027	CENTRAL MAINTENAN	050	PERSONAL	3,103	0.0%	3,277 0%	35,207	10,633 30%	63,289 1%	85,600	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7031	EAST NH TPK BLUE	S050	PERSONAL	48,396	70,413 144%	56,556 125%	565,856	581,036 103%	654,512 86%	806,022	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7032	EAST NH TPK BLUE	S050	PERSONAL	2,275	0.0%	4,124 0%	19,798	0.0%	35,883 0%	40,000	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7036	EAST NH TPK SPAUL	050	PERSONAL	28,528	44,196 155%	33,700 131%	308,820	327,718 106%	364,801 90%	453,845	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7037	EAST NH TPK SPAUL	050	PERSONAL	926	199 22%	1,713 12%	19,705	8,365 42%	36,475 23%	42,179	
2016	017	96	TRAN096	TRANS PART TIME TEMP	09610	TURN 7499	TURNPIKE DEBT SER	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS PART TIME TEMP	PERSONNEL TOTAL	CATEGORY TOTALS			251,588	315,633 125%	293,591 108%	3,112,439	2,848,006 92%	4,025,307 71%	4,921,806		
2016	010	96	TRAN096	TRANS OVERTIME TOTAL	09640	AERO 2107	AERONAUTICS	018	OVERTIME	260	467 180%	239 196%	2,337	1,297 55%	2,142 61%	2,800	
2016	010	96	TRAN096	TRANS OVERTIME TOTAL	09640	AERO 2916	PUBLIC TRANSPORTA	018	OVERTIME	259	586 226%	320 183%	4,678	3,694 79%	5,781 64%	6,999	
2016	010	96	TRAN096	TRANS OVERTIME TOTAL	09640	AERO 2931	RAILROAD	018	OVERTIME	68	290 440%	68 437%	2,101	2,166 103%	2,114 102%	3,000	
2016	010	96	TRAN096	TRANS OVERTIME TOTAL	09699	ARRA 0873	TRANSIT CAPITAL ASS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09600	ADMIN 3038	EXECUTIVE OFFICE	018	OVERTIME	670	2,064 308%	741 279%	6,376	6,731 106%	7,050 95%	8,801	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09602	DIVIS 3001	DIVISION OF FINANC	018	OVERTIME	0	1,513 0%	0.0%	12,643	18,592 147%	31,645 59%	34,701	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09603	DIV O 2056	OFFICE OF FEDERAL	018	OVERTIME	-294	0.0%	0.0%	238	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09603	DIV O 3017	HUMAN RESOURCES	018	OVERTIME	0	207 0%	0.0%	217	4,120 1,896%	2,189 188%	5,750	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09603	DIV O 5031	OFFICE OF STEWARD	018	OVERTIME	148	258 175%	119 217%	1,224	895 73%	986 91%	1,300	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [2073	ASSET MAINTENANC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [2928	WINTER MAINTENAN	018	OVERTIME	644,975	340,183 53%	491,246 69%	4,714,413	2,645,111 56%	3,590,739 74%	3,891,556	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3005	MECHANICAL SERVIC	018	OVERTIME	-380	4,415 0%	-418 0%	44,414	38,597 87%	48,905 79%	56,104	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3007	HIGHWAY MAINTEN	018	OVERTIME	-209,216	49,228 0%	-205,604 0%	508,673	422,784 83%	508,000 85%	545,003	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3008	BRIDGE MAINTENAN	018	OVERTIME	3,468	7,676 221%	5,358 15%	58,394	52,765 90%	60,544 74%	74,998	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3009	TRAFFIC OPERATION	018	OVERTIME	2,732	11,150 408%	2,593 430%	240,867	182,325 76%	228,625 80%	275,001	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3031	REIMBURSABLE MAIN	018	OVERTIME	4,895	1,840 38%	9,217 20%	104,960	81,512 78%	197,655 41%	200,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3048	MAINTENANCE CRITIC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	83 0%	100	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3052	TRANSPORTATION M	018	OVERTIME	1,517	3,217 212%	1,577 204%	24,947	29,113 117%	25,929 112%	32,999	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3055	INMATE MAINTENANC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3066	SALTED WELLS	018	OVERTIME	1,641	1,915 143%	1,232 155%	4,537	5,077 112%	4,167 122%	4,711	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [3198	FUEL DISTRIBUTION	018	OVERTIME	1,381	1,306 78%	1,718 76%	14,553	14,668 101%	14,872 99%	15,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [5032	OVERSIZE & OVERWEI	018	OVERTIME	0	0.0%	0.0%	214	19 9%	938 2%	1,006	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [5033	WELCOME CTRS & R	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09605	OPS [5034	LIFT BRIDGE OPERAT	018	OVERTIME	3,540	6,256 177%	7,705 81%	45,035	47,028 104%	98,019 48%	117,890	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3012	MUNICIPAL BRIDGE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3021	TRANS PLANNING BU	018	OVERTIME	4,694	3,194 68%	4,201 76%	44,450	27,468 62%	39,778 69%	40,199	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3022	SPR PLANNING FUND	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3025	HIGHWAY DESIGN BU	018	OVERTIME	11,677	10,113 87%	13,326 76%	126,660	129,272 102%	144,551 89%	182,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3028	RIGHT-OF-WAY BURE	018	OVERTIME	1,829	1,400 77%	1,550 90%	18,058	10,698 59%	15,306 70%	20,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3032	ENVIRONMENTAL BU	018	OVERTIME	3,868	7,120 184%	4,521 158%	27,336	30,554 112%	31,948 96%	40,687	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3033	ENVIRONMENTAL BU	018	OVERTIME	3,685	5,444 148%	4,458 122%	37,091	38,789 105%	44,816 86%	56,100	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3034	MATERIALS - RESEA	018	OVERTIME	1,485	9,932 397%	9,183 3%	91,833	77,014 84%	98,025 1%	115,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3035	CONSTRUCTION BUR	018	OVERTIME	8,804	19,916 226%	9,653 206%	397,009	431,260 109%	435,296 80%	575,001	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09620	PROJ 3036	SPR RESEARCH FUN	018	OVERTIME	917	0.0%	2,037 0%	4,577	24 1%	10,162 0%	11,154	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09625	PROJ 3037	STATE AID CONSTRU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09625	MUNK 2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09625	MUNK 2944	SPR PLANNING FUND	018	OVERTIME	7,723	9,283 120%	17,736 52%	38,089	82,380 216%	87,479 94%	139,491	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09630	CONS 2929	STATE AID CONSTRU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL	09630	CONS 3039	BETTERMENT	018	OVERTIME	2,754	2,404 87%	4,390 55%	156,959	108,117 69%	250,203 43%	300,000	
2016	015	96	TRAN096	TRANS OVERTIME TOTAL													

2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	440,973
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	3052	TRANSPORTATION M	060	BENEFITS	24,945	44,193	137%	33,308	133%	266,177	322,827	121%	355,408	91%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	3055	INMATE MAINTENANC	060	BENEFITS	224	352	157%	2	96%	2,966	3,291	111%	8,198	40%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	3066	SALTED WELLS	060	BENEFITS	2,203	3,371	153%	2	184%	21,184	22,507	106%	22,608	100%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	3198	FUEL DISTRIBUTION	060	BENEFITS	14,683	22,600	154%	15,831	143%	145,809	163,088	112%	157,106	104%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	5032	OVERSIZE & OVERW	060	BENEFITS	7,115	11,032	155%	7,460	112%	64,118	78,465	122%	67,445	116%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	5033	WELCOME CTRS & R	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9605	OPS	5034	LIFT BRIDGE OPERAT	060	BENEFITS	37,906	58,273	154%	45,671	128%	402,256	416,562	104%	484,653	96%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3012	MUNICIPAL BRIDGE	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3021	TRANS PLANNING BU	060	BENEFITS	65,001	97,515	150%	81,744	119%	637,507	683,358	107%	801,716	85%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3022	SPR PLANNING FUND	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3025	HIGHWAY DESIGN BU	060	BENEFITS	245,800	357,128	145%	283,042	126%	2,616,629	2,614,536	100%	3,013,089	87%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3028	RIGHT-OF-WAY BURE	060	BENEFITS	58,171	94,103	162%	71,449	132%	607,984	680,126	112%	746,760	91%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3032	ENVIRONMENTAL BU	060	BENEFITS	37,625	61,053	162%	41,065	149%	402,933	424,966	105%	439,780	97%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3033	ORRE DE SIGNIFICAN	060	BENEFITS	79,482	126,073	159%	85,448	148%	838,884	906,415	108%	901,738	101%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3034	MATERIALS - RESEAR	060	BENEFITS	103,665	161,237	156%	117,130	138%	1,118,294	1,186,286	106%	1,264,882	94%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3035	CONSTRUCTION BUR	060	BENEFITS	229,128	345,121	151%	253,303	136%	2,478,985	2,613,946	105%	2,740,548	95%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3036	SPR RESEARCH FUNI	060	BENEFITS	253	0.0%	0.0%	0	0%	2,129	260	12%	10,511	2%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3037	STATE AID CONSTRU	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9620	PROJ	3060	STICKNEY AVENUE F	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9625	MUNK	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	7,836
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9625	MUNK	2944	SPR PLANNING FUND	060	BENEFITS	-134	3,915	0%	-272	0%	9,784	35,432	362%	19,860	178%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9630	CONS	2929	STATE AID CONSTRU	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	4,123
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9630	CONS	3039	BETTERMENT	060	BENEFITS	932	1,237	133%	2,652	47%	33,212	64,085	193%	94,475	68%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9635	PHW	1843	NON PARTICIPATING	046	BENEFITS	23,943	2,726	458%	1,109	246%	15,841	23,371	148%	26,666	92%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9635	PHW	3054	CONSOLIDATED FED	060	BENEFITS	2,748	4,031	147%	4,588	88%	15,882	42,532	268%	26,471	161%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9640	AERO	3030	RIDESHARE-BIKE-PE	060	BENEFITS	5,082	9,001	177%	5,288	170%	53,101	57,543	108%	55,253	104%
2016	2016	015	96	TRANI096	TRANSBENEFITS TOTALS	9699	ARRA	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	2055	WELCOME CTRS & R	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7022	ADMINISTRATION -	060	BENEFITS	80,424	122,919	153%	87,674	140%	850,203	922,367	108%	926,849	100%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7026	CENTRAL OPERATION	060	BENEFITS	71,732	115,773	161%	119,190	97%	804,760	821,073	102%	1,337,198	61%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7027	CENTRAL MAINTENAN	060	BENEFITS	55,229	81,641	148%	62,629	130%	569,141	602,871	106%	645,392	93%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7031	EAST NH TPK BLUE	060	BENEFITS	33,988	58,027	171%	55,413	105%	410,558	407,050	99%	669,364	61%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7032	EAST NH TPK BLUE	060	BENEFITS	22,797	36,333	159%	30,669	118%	220,146	238,093	108%	296,163	80%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7036	EAST NH TPK BLUE	060	BENEFITS	43,598	64,183	147%	53,526	120%	466,478	456,677	98%	572,707	80%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7037	EAST NH TPK BLUE	060	BENEFITS	18,015	35,836	199%	20,785	172%	198,796	224,728	113%	229,485	94%
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7499	TURNPIKE DEBT SER	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7500	RSA 237.2 BLUE STA	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7511	TOLL COLLECTION	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7513	SPAULDING TPK SEC	060	BENEFITS	0	0.0%	0.0%	1,022	0%	0	0.0%	0	0.0%	12,262
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7514	SPAULDING TPK/US	060	BENEFITS	0	0.0%	0.0%	718	0%	0	0.0%	0	0.0%	8,619
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7526	AUTHORIZED-RSA	231060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7527	AUTHORIZED-RSA	231060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7528	AUTHORIZED-RSA	231060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7529	AUTHORIZED-RSA	231060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7530	AUTHORIZED TOLL C	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7531	AUTHORIZED-L3CC21	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096	TRANSBENEFITS TOTALS	9610	TURN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0	0%	0	0.0%	0	0.0%	0
2016	2016	017	96	TRANI096</																	

2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2049	LAND AND BUILDINGS	020	CURRENT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2058	MAINTENANCE AND	020	CURRENT E	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2107	AERONAUTICS	020	CURRENT E	1,085	1,194.110%	1,775.67%	4,558	5,539.122%	7,455.74%	15,076			
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2916	PUBLIC TRANSPORTA	020	CURRENT E	104	0.0%	1,347.00%	320	1,370.429%	4,119.33%	10,500			
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2931	RAILROAD	020	CURRENT E	119	0.0%	223.00%	686	383.56%	1,280.30%	1,450			
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2936	REIMBURSABLE MAIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	1			
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO5411	SKYHAVEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	1			
2016	2016	010	96	TRAN096	TRANS CURRENT EXPEN	9699	ARRA0873	TRANSIT CAPITAL AS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN0009	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN3038	EXECUTIVE OFFICE	020	CURRENT E	499	362.73%	590.61%	5,500	8,293.151%	6,506.127%	9,550			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN3070	HIGHWAY INVENTOR	020	CURRENT E	456,689	95,757.21%	523,218.18%	1,630,840	1,121,834.69%	1,868,414.60%	2,072,136			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN3071	MOTOR FUEL INVENT	020	CURRENT E	1,491,589	451,650.30%	1,525,872.30%	14,062,038	9,158,369.65%	14,385,245.64%	16,000,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN3085	HIGHWAY SAFETY GR	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN5348	PUBLIC EMPLOYEE M	020	CURRENT E	0	0.0%	0.0%	102	0.0%	16,887.00%	16,887			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9602	DIVIS13001	DIVISION OF FINANC	020	CURRENT E	7,805	7,494.96%	6,488.116%	62,541	68,735.110%	51,985.132%	87,969			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9603	DIV O2056	OFFICE OF FEDERAL	020	CURRENT E	92	87.95%	87.100%	1,069	895.84%	1,019.98%	1,100			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9603	DIV O3017	HUMAN RESOURCES	020	CURRENT E	1,480	66.4%	1,301.5%	6,391	4,804.75%	5,616.86%	7,250			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9603	DIV O3027	EMPLOYEE TRAINING	020	CURRENT E	98	20.21%	997.2%	502	1,565.312%	5,133.30%	7,100			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9603	DIV O5031	OFFICE OF STEWARD	020	CURRENT E	148	4.3%	74.5%	2,026	1,252.62%	1,016.123%	1,661			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {2073	ASSET MAINTENANC	020	CURRENT E	0	0.0%	0.0%	248	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {2928	WINTER MAINTENAN	020	CURRENT E	1,838,928	1,384,314.75%	1,136,343.122%	10,856,089	7,340,469.68%	6,708,389.109%	8,665,325			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3005	MECHANICAL SERVIC	020	CURRENT E	627,043	464,690.74%	655,779.71%	6,470,380	5,633,918.87%	6,766,906.85%	8,111,991			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3007	HIGHWAY MAINTENAN	020	CURRENT E	21,629	184,180.852%	24,505.752%	2,702,887	3,081,694.118%	3,062,231.101%	4,269,616			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3008	BRIDGE MAINTENAN	020	CURRENT E	64,824	35,162.54%	75,262.54%	586,985	506,570.98%	680,985.74%	854,811			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3009	TRAFFIC OPERATION	020	CURRENT E	134,586	21,315.16%	159,730.13%	1,846,331	1,312,232.71%	2,191,282.60%	3,601,810			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3011	TURNPIKE BRIDGE MA	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3031	REIMBURSABLE MAIN	020	CURRENT E	8,370	25,191.301%	122,358.21%	48,643	45,038.93%	711,054.6%	1,028,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3048	MAINTENANCE CRITI	020	CURRENT E	0	0.0%	0.0%	685	140.20%	590.24%	1,140			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3050	TURNPIKE SIGN MAIN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3052	TRANSPORTATION MA	020	CURRENT E	178	2,447.1,373%	352.696%	19,808	23,142.117%	39,086.59%	57,449			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3055	INMATE MAINTENANC	020	CURRENT E	0	0.0%	0.0%	240	312.130%	349.89%	500			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3066	SALTED WELLS	020	CURRENT E	-47	0.0%	-49.0%	968	980.101%	1,000.98%	1,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {3198	FUEL DISTRIBUTION	020	CURRENT E	1,318	57.143%	1,31.44%	11,949	16,336.137%	11,926.137%	20,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {5032	OVERSIZE & OVERWE	020	CURRENT E	0	0.0%	0.0%	1,107	0.0%	1,500.00%	1,500			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {5033	WELCOME CTRS & R	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {5034	LIFT BRIDGE OPERAT	020	CURRENT E	3,318	1,841.55%	3,532.52%	34,955	30,995.89%	37,207.83%	42,952			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9605	OPS {5971	GRAFFITI REMOVAL	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3012	MUNICIPAL BRIDGE P	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3013	APPORTIONMENT A -	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3021	TRANS PLANNING BU	020	CURRENT E	1,320	2,035.154%	2,114.96%	4,656	9,341.201%	7,457.125%	12,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3022	SPR PLANNING FUND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3025	HIGHWAY DESIGN BU	020	CURRENT E	846	1,881.222%	1,012.186%	30,545	22,687.74%	36,554.62%	35,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3028	RIGHT-OF-WAY ACQ	020	CURRENT E	827	867.105%	1,143.78%	8,878	11,429.129%	12,278.93%	16,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3032	ENVIRONMENTAL BU	020	CURRENT E	879	604.69%	4,802.82%	5,877	4,802.82%	7,300.00%	7,300			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3033	BRIDGE DESIGN BUR	020	CURRENT E	135	5,167.3,818%	144.3,599%	10,544	10,344.98%	11,185.92%	15,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3034	MATERIALS - RESEAR	020	CURRENT E	4,103	4,012.98%	4,627.87%	61,347	52,113.85%	69,170.75%	80,100			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3035	CONSTRUCTION BUR	020	CURRENT E	2,228	1,497.67%	2,851.52%	24,522	22,025.90%	31,372.70%	36,491			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3036	SPR RESEARCH FUN	020	CURRENT E	0	92.0%	0.0%	10,492	1,087.10%	10,349.11%	13,986			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9620	PROJ3060	STICKNEY AVENUE F	020	CURRENT E	412	0.0%	637.0%	1,120	129.11%	1,730.7%	3,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9625	MUNK2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0.0%	0.0%	0	2,191.0%	0.0%	6,387			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9625	MUNK2943	APPORTIONMENT A -	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9625	MUNK2944	SPR PLANNING FUND	020	CURRENT E	663	350.53%	1,500.23%	10,732	21,029.196%	24,282.87%	28,418			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9625	MUNK2945	MUNICIPAL AID - FE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9625	MUNK4965	MUNICIPAL FUEL DIS	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9630	CONS2929	STATE AID CONSTRU	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9630	CONS3039	BETTERMENT	020	CURRENT E	242,335	34,260.14%	237,524.14%	4,117,915	1,938,928.47%	4,036,169.48%	4,581,989			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9630	CONS3049	NON PARTICIPATING	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9630	CONS8910	SB367 CAPITAL INVE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9635	FHW11843	I-93 CONSTRUCTION	020	CURRENT E	0	440.0%	1,754.25%	0	440.0%	17,539.3%	21,047			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9635	FHW13054	CONSOLIDATED FEDO	020	CURRENT E	491	-9,777.1,991%	3,393.288%	17,863	28,382.159%	123,460.23%	178,598			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9635	FHW13311	NON PAR I-93	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO2058	MAINTENANCE AND	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9640	AERO3030	RIDESHARE BIKE-RE	020	CURRENT E	60	0.0%	582.00%	248	321.130%	2,406.13%	3,000			
2016	2016	015	96	TRAN096	TRANS CURRENT EXPEN	9660	BENE3016	SPECIAL RETIREMEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	017	96	TRAN096	TRANS CURRENT EXPEN	9600	ADMIN0009	UNRESTRICTED INC	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	2016	017	96	TRAN096	TRANS CURRENT EXPEN	9610	TURN2055	WELCOME CTRS & R	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0				

2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	041	AUDIT FUNG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	400	CONSTRUC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS	999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q022	RENTS-LEA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q027	TRANSFERS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q030	EQUIPMENT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q040	INDIRECT C	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q041	AUDIT FUNG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q047	OWN FORC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q048	CONTRACT	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q070	IN STATE TR	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q080	OUT OF STA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q400	CONSTRUC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND	Q999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	022	RENTS-LEA	173	546	316%	366	149%	2,927	1,745	60%	6,202	28%	7,343	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	023	HEAT ELEC	196	151	77%	253	60%	2,090	1,524	73%	2,700	56%	3,300	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	024	MAINT OTH	0	0	0.0%	0	0	1,220	285	23%	3,575	8%	3,575	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	025	STATE OWN	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	026	ORGANIZAT	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	029	INTRA-AGEN	0	0	0.0%	3,520	3,216	91%	0	3,968	82%	6,560	0		
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	030	EQUIPMENT	0	183	0.0%	0	0	0	1,833	0.0%	2,200	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	035	SHARED SE	0	0	0.0%	0	894	502	56%	1,554	32%	1,883	0		
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	037	TECHNOLO	0	0	0.0%	0	874	0.0%	833	105%	1,000	0	0		
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	039	TELECOMM	451	686	152%	506	136%	4,539	4,898	108%	5,091	96%	6,100	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	044	DEBT SERV	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	047	OWN FORC	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	048	CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	052	MASTERS F	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	057	BOOKS PER	0	0	0.0%	418	890	213%	1,107	80%	1,107	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	064	RET PENSIO	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	065	BOARD EXP	0	42	0.0%	0	0	0	417	0.0%	500	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	066	EMPLOYEE	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	067	TRAINING O	0	0	0.0%	42	0.0%	0	0.0%	417	0%	500	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	070	IN STATE TR	0	0	0.0%	0	0	166	15	9%	321	5%	360	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	072	GRANTS FE	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	073	GRANTS NC	0	0	0.0%	0	0	1,785	0.0%	2,535	0%	250,000	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	080	OUT OF STA	0	0	0.0%	0	0	0	0.0%	250	0%	300	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	103	CONTRACT	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	404	INTRA INDIF	510	1,157	227%	1,157	100%	5,100	11,570	227%	11,571	100%	13,878	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	408	TRANSFER	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2107	AERONAUTICS	999	FCLG	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	022	RENTS-LEA	0	0	0.0%	0	0	236	473	200%	518	91%	518	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	024	MAINT OTH	0	0	0.0%	0	0	72,365	0.0%	100,000	0%	100,000	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	025	STATE OWN	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	026	ORGANIZAT	0	0	0.0%	6,383	6,404	100%	8,250	78%	8,250	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	029	INTRA-AGEN	0	0	0.0%	3,382	3,052	90%	6,000	51%	6,000	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	030	EQUIPMENT	0	11,646	0.0%	0	0	54,197	35,707	66%	4,142	380	1%	4,344	620
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	034	CAPITAL PR	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	035	SHARED SE	0	0	0.0%	1,702	956	56%	2,967	32%	3,594	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	037	TECHNOLO	0	0	0.0%	150	2,060	1,374%	7,368	28%	56,500	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	039	TELECOMM	206	2,958	0.0%	0	0	0	29,550	0.0%	35,500	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	040	INDIRECT C	0	335	163%	341	98%	2,212	3,012	136%	3,667	82%	4,350	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	041	AUDIT FUNG	0	0	0.0%	0	0	6,020	30,569	508%	34,569	88%	34,569	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	047	OWN FORC	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	047	OWN FORC	0	0	0.0%	1,667	0.0%	0	0.0%	16,667	0%	20,000	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	048	CONTRACT	0	1,803	0.0%	0	0	16,697	7,168	43%	563,813	1%	563,813	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	057	BOOKS PER	0	0	0.0%	0	0	0	0.0%	83	0%	100	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	064	RET PENSIO	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	066	EMPLOYEE	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	067	TRAINING O	0	0	0.0%	0	0	0	0.0%	0	0.0%	0	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	070	IN STATE TR	0	0	0.0%	2,083	0.0%	0	0.0%	20,833	0%	25,000	0	0	
2016	2016	010	96	TRAN096	TRANS ALL OTHER	9640	AERO2916	PUBLIC TRANSPORTA	073	GRANTS FE	1,045,922	335,345	32%	1,714,718	20%	5,885,316	4,035,686	69%	9,648,582	42%	11,738,727	0	

2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2338	DEBT SERVICE	044	DEBT SERV	0	0.0%	0.0%	4,550,295	7,603,011	1167%	4,745,640	160%	12,145,000
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2338	DEBT SERVICE	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	0	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2338	DEBT SERVICE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	027	TRANSFERS	0	492,582	0.0%	3,627,617	4,050,435	112%	4,686,164	96%	7,387,711
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	049	TRANSFERS	0	8,750	0.0%	26,250	35,000	133%	26,250	133%	35,000
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	407	TRANS TO G	0	33,692	0.0%	0	97,433	0.0%	0	0.0%	151,500
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	409	TRANSFER	209,368	203,301	197%	203,301	100%	628,103	609,904	97%	813,205
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	411	TRANSFER	0	30,259	0.0%	0	30,259	0.0%	0	0.0%	60,517
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2339	TRANSFERS TO OTHER	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2340	GENERAL FUND OVER	028	TRANSFERS	72,420	69,966	97%	89,112	79%	608,981	630,351	104%	1,074,162
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2340	GENERAL FUND OVER	035	SHARED SE	0	0.0%	0.0%	149,400	104,065	70%	748,348	84%	244,369
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2340	GENERAL FUND OVER	040	INDIRECT C	0	0.0%	0.0%	1,713,836	1,598,501	93%	1,637,201	98%	1,637,201
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2340	GENERAL FUND OVER	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2341	COMPENSATION BEN	061	UNEMPLOY	6,578	865	13%	44,971	14,546	32%	23,975	61%	30,000
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2341	COMPENSATION BEN	062	WORKERS	101,059	47,391	47%	815,120	848,967	104%	1,052,232	81%	1,228,282
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2341	COMPENSATION BEN	063	RET PENSIC	645,041	695,595	108%	696,100	6,378,996	918%	6,903,893	90%	8,053,960
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN2341	COMPENSATION BEN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3010	CLAIMS	068	REMUNERA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3010	CLAIMS	204	SETTLEMEN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3010	CLAIMS	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	022	RENTS-LEA	0	119.0%	0.0%	830	1,190	143%	2,387	50%	3,413
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	025	STATE OWN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	026	ORGANIZAT	0	0.0%	0.0%	45,139	45,139	100%	55,472	81%	55,472
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	030	EQUIPMENT	0	0.0%	0.0%	36,054	32,313	90%	42,587	76%	61,736
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0.0%	0.0%	284	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	039	TELECOMM	1,444	1,572	109%	15,521	15,831	102%	17,531	90%	20,500
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	057	BOOKS PER	0	0.0%	0.0%	553	124	22%	500	25%	500
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	064	RET PENSIC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	070	IN STATE TR	132	0.0%	16.0%	1,280	80	6%	157	51%	300
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	080	OUT OF STA	0	1,154	0.0%	2,767	5,436	196%	8,500	64%	8,500
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	106	GOODS FOR	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	405	LILAC PROJ	0	0.0%	0.0%	0	0	0.0%	0	0.0%	5,000
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3038	EXECUTIVE OFFICE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3051	SALARY ADJUSTMEN	219	SALARY AD	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3051	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3053	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3053	BENEFIT ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3062	ENVIRONMENTAL CO	406	ENVIRONME	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3062	ENVIRONMENTAL CO	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3070	HIGHWAY INVENTOR	030	EQUIPMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3070	HIGHWAY INVENTOR	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3071	MOTOR FUEL INVENT	080	OUT OF STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3071	MOTOR FUEL INVENT	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3075	EMERGENCY FLOOD	400	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3075	EMERGENCY FLOOD	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3081	NASHUA RIVER BRID	400	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN3081	NASHUA RIVER BRID	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN5348	PUBLIC EMPLOYEE M	102	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN5348	PUBLIC EMPLOYEE M	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	704	INCREASE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	711	ISSUANCE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	GAP	GAP EXPE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9600	ADMIN7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	022	RENTS-LEA	7,727	4,182	54%	58,923	45,362	77%	47,236	96%	57,393
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	024	MAINT OTH	7,269	8,137	112%	17,265	58,559	339%	50,843	115%	64,596
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	025	STATE OWN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	030	EQUIPMENT	0	64,940	0.0%	1,668	65,059	3,900%	67,000	97%	67,000
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	037	TECHNOLO	0	0.0%	0.0%	2,076	0	0.0%	276	0%	450
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	038	TECHNOLO	0	0.0%	0.0%	3,073	404	13%	600	67%	600
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	039	TELECOMM	1,262	1,658	131%	14,078	16,511	117%	16,899	98%	19,700
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	057	BOOKS PER	0	0.0%	0.0%	0	0	0.0%	0	0.0%	500
2016		015	96	TRAN096	TRANSALL OTHER	9602	DIVIS03001	DIVISION OF FINANCE	064										

2015	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING037	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING039	TELECOMM	0	0.0%	164.0%	0	0.0%	0.0%	1,643.0%	1,972	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING070	EMPLOYEE	315	20,000.6349%	1,371.1599%	44,195	71,868.163%	192,300.163%	190,015	190,015	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING081	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 3027	EMPLOYEE TRAINING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD026	ORGANIZAT	0	0.0%	0.0%	878	330.38%	841.39%	841	841	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD030	EQUIPMENT	0	0.0%	0.0%	180	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD031	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD039	TELECOMM	144	178.124%	368.48%	1,440	1,800.125%	3,679.49%	4,400	4,400	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD066	EMPLOYEE	0	0.0%	0.0%	0	300.0%	0.0%	300	300	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD070	IN STATE TR	0	0.0%	0.0%	36	41.114%	29.141%	83	83	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9603	DIV O 5031	OFFICE OF STEWARD099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC041	AUDIT FUNG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC047	OWN FORC	0	0.0%	0.0%	35.730	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC048	CONTRACT	500	0.0%	0.0%	67.418	0.0%	1.0%	1	1	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC000	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12073	ASSET MAINTENANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC022	RENTS-LEA	337.470	520.112.154%	273.283.190%	8,702.111	4,868.09856%	7,046.961.69%	7,077.811	7,077.811	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC023	HEAT ELEC	29,895	105,858.354%	35,537.298%	717.126	585,077.82%	852,481.69%	851.917	851.917	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC024	MAINT OTH	12	5.440%	12.41%	2.905	2,796.96%	2,812.99%	2,812	2,812	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC030	EQUIPMENT	0	350.0%	0.0%	99.939	113,958.114%	280,148.41%	303.964	303.964	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC037	TECHNOLO	0	0.0%	0.0%	0	0.0%	41.667%	50,000	50,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC039	TELECOMM	13,806	11,514.83%	20,564.56%	65,734	69,464.106%	97,913.71%	115,018	115,018	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC047	OWN FORC	618	315%	1,016.3%	2,631	3,353.127%	4,327.77%	10,300	10,300	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC048	CONTRACT	404	1,500.372%	404.371%	18,987	16,875.89%	19,007.89%	20,600	20,600	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC070	IN STATE TR	25,787	18,311.71%	20,005.62%	168.235	104,315.62%	131,000.5%	137.545	137.545	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC103	CONTRACT	0	5.021.0%	19.388	0	36,576.189%	50,279.73%	50,279.73%	50,279.73%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 12928	WINTER MAINTENANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC022	RENTS-LEA	6,243	6,762.108%	8,751.77%	20,852	27,882.134%	29,229.95%	31,374	31,374	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC023	HEAT ELEC	3,236	13,906.430%	4,770.292%	34.981	31,492.90%	51,569.61%	62,710	62,710	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC024	MAINT OTH	1,035	340.33%	12,465.3%	22,554	151,712.661%	276,342.55%	373,089	373,089	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC026	ORGANIZAT	0	0.0%	0.0%	0	75.0%	0.0%	500	500	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC028	TRANSFERS	39,763	34,028.86%	48,069.71%	227.320	235,452.104%	274,803.86%	386,027	386,027	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC029	EQUIPMENT	80,554	8,359.10%	81,695.10%	2,488.211	1,537,985.62%	2,523,486.51%	3,415.711	3,415.711	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC037	TECHNOLO	0	386.0%	3,307	0	3,381.147%	3,698.190%	4,000	4,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC038	TECHNOLO	450	650.144%	971.67%	63,734	69,741.109%	137,582.51%	139,382	139,382	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC039	TELECOMM	1,322	1,461.111%	2,527.58%	14,307	14,697.103%	27,342.54%	33,250	33,250	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC047	OWN FORC	2,455	8,138.331%	3,123.261%	17,660	20,730.117%	22,464.92%	28,773	28,773	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC048	CONTRACT	0	4,431.0%	0.0%	5,551	8,444.152%	18,185.46%	45,000	45,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC057	BOOKS PER	0	0.0%	0.0%	105	105.100%	466.23%	799	799	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC066	EMPLOYEE	300	0.0%	52.0%	2,600	600.23%	452.133%	4,000	4,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC070	IN STATE TR	43	55.126%	104.52%	229	254.111%	552.46%	1,000	1,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC080	OUT OF STA	0	0.0%	0.0%	380	0.0%	3,247.0%	3,247	3,247	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC103	CONTRACT	291	152.52%	580.26%	2,733	2,355.86%	5,455.43%	6,500	6,500	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC040	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13005	MECHANICAL SERVIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC022	RENTS-LEA	173,160	162,558.94%	153,958.106%	2,077.450	2,419,464.116%	1,847,073.131%	3,285,000	3,285,000	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC023	HEAT ELEC	129,392	9,717.8%	191,896.5%	544,262	475,858.87%	807,172.59%	1,175,004	1,175,004	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC024	MAINT OTH	9,363	11,126.119%	6,822.115%	155,429	117,562.76%	160,734.19%	189,811	189,811	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC030	EQUIPMENT	21,999	8,455.38%	83,040.10%	149,795	219,606.147%	565,438.39%	795,506	795,506	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605	OPS 13007	HIGHWAY MAINTENANC037	TECHNOLO	0	0.0%	0.0%	5,029	1,749.35%	3,480.50%	4,800	4,800	0
2016	015																

2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION038	TECHNOLO	796	0.0%	21,287.0%	796	0.0%	21,287.0%	32,439
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION039	TELECOMM	11,761	2,996.25%	13,991.21%	25,315	28,489.113%	30,115.95%	36,250
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION047	OWN FORT	216	0.0%	156.0%	1,899	2,403.127%	1,378.174%	2,490
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION048	CONTRACT	8,447	9,062.107%	7,981.114%	56,205	16,846.30%	53,105.32%	56,014
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION057	BOOKS PER	0	0.0%	0.0%	50	116.231%	12,000.1%	12,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION065	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	4,653
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION070	IN STATE TR	0	64.0%	0.0%	20,308	9,294.46%	24,896.37%	25,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION080	OUT OF STA	0	444.0%	250.178%	0	2,661.0%	2,501.106%	3,001
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION103	CONTRACT	338	0.0%	243.0%	2,352	1,742.74%	1,694.103%	2,017
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION404	INTRA INDIF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION409	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3009	TRAFFIC OPERATION498	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M040	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3011	TURNPIKE BRIDGE M099	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN022	RENTS-LEA	0	0.0%	0.0%	51,517	321.1%	1,000,000.0%	1,000,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN023	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN024	MAINT OTH	0	0.0%	0.0%	7,662	15.0%	20,000.0%	20,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN030	EQUIPMENT	0	0.0%	583.0%	0	5,400.0%	5,833.93%	7,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN033	LAND ACQU	0	0.0%	4,167.0%	0	0.0%	41,667.0%	50,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN070	IN STATE TR	227	232.102%	1,547.15%	7,160	1,449.20%	48,763.3%	50,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN040	CONSTRUC	0	0.0%	0.0%	307,491	114,500.37%	4,102,443.3%	2,335,064
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3031	REIMBURSABLE MAIN099	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0022	RENTS-LEA	0	0.0%	0.0%	-2,156	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0024	MAINT OTH	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0030	EQUIPMENT	3,665	0.0%	14,708.0%	12,101	23,070.191%	48,569.37%	53,070
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0037	TECHNOLO	0	107.0%	8.0%	0	0.0%	83.0%	100
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0038	TECHNOLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0047	OWN FORC	0	0.0%	0.0%	37,250	130,229.350%	129,916.100%	164,533
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0048	CONTRACT	0	3,155.0%	0.0%	18,187	139,066.765%	69,964.199%	587,126
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0070	REIMBUR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0070	IN STATE TR	0	37.0%	0.0%	0	37.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0099	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3048	MAINTENANCE CRIT0099	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN040	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3050	TURNPIKE SIGN MAIN099	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M022	RENTS-LEA	1	1,074.967%	138.778%	18,760	26,151.139%	23,308.112%	27,311
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M023	HEAT ELEC	4,860	2,763.57%	8,993.57%	17,493	19,444.111%	32,372.620%	38,500
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M024	MAINT OTH	605	29,598.4.892%	1,768.1.674%	42,704	149,509.350%	124,790.120%	178,736
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M026	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M028	TRANSFERS	10,131	4,733.47%	12,956.37%	66,912	65,131.97%	85,574.76%	116,023
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M030	EQUIPMENT	5,550	0.0%	5,273.0%	22,987	10,332.45%	30,128.34%	38,690
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M037	TECHNOLO	2,200	0.0%	7,423.0%	22,729	40,434.178%	56,028.72%	175,339
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M038	TECHNOLO	0	30,864.0%	0.0%	26,099	90,234.346%	101,096.89%	122,773
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M039	TELECOMM	3,015	3,726.124%	2,916.128%	52,130	49,742.95%	50,410.99%	57,600
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M048	CONTRACT	0	0.0%	0.0%	5,012	0.0%	1,064.0%	1,810
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M066	EMPLOYEE	0	0.0%	0.0%	1,140	1,900.167%	2,350.81%	2,760
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M070	IN STATE TR	6	453.7.877%	49.927%	28	642.2.270%	240.267%	1,209
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M080	OUT OF STA	0	0.0%	85.0%	0	113.0%	850.13%	1,020
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3052	TRANSPORTATION M099	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC022	RENTS-LEA	1,500	1,500.100%	1,500.100%	13,500	13,500.100%	13,500.100%	15,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC030	EQUIPMENT	0	0.0%	0.0%	2,490	0.0%	3,782.0%	5,000
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC039	TELECOMM	0	22.0%	125.17%	0	217.0%	1,250.17%	1,500
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC070	IN STATE TR	0	91.0%	0.0%	0	91.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3055	INMATE MAINTENANC999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096	TRANS ALL OTHER	9605	OPS [3066	SALTED WELLS 022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	96	TRAN096												

2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	TECHNOLO	0	0.0%	0.0%	20	0.0%	2,205.0%	2,205.0%	0.0%	2,205.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	TECHNOLO	899	0.0%	4,264.0%	899	0.0%	4,264.0%	4,264.0%	0.0%	28,025.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	TELECOMM	0	111.0%	83.133%	0	800.0%	2,025.225%	833.96%	0.0%	1,000.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	TRANSFER	0	0.0%	1.113.0%	0	0.0%	11,130.0%	0.0%	0.0%	13,356.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5032 OVERSIZE & OVERW	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	RAILROAD	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	TRANSFERS	0	364.466.0%	0.0%	735.047	1,105.903.150%	714.072.155%	0.0%	0.0%	1,499.323.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5033 WELCOME CTRS & R	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	RENTS-LEA	299	3,299.1.104%	659.501%	22.178	6,829.31%	48,906.14%	0.0%	0.0%	51.547.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	HEAT ELEC	2,253	13,504.599%	2,676.505%	76.352	71,288.93%	90,693.79%	157,822.18%	0.0%	276.980.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	MAINT OTH	348	0.0%	1,250.0%	43.891	29,018.66%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	EQUIPMENT	0	0.0%	0.0%	4,922.32%	1,561.32%	6,910.32%	0.0%	0.0%	12,782.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	TECHNOLO	0	0.0%	17.0%	0	200.0%	167.120%	0.0%	0.0%	200.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	TECHNOLO	0	0.0%	17.0%	0	0.0%	167.0%	0.0%	0.0%	200.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	TELECOMM	174	422.243%	204.207%	5.047	2,974.59%	5,909.50%	0.0%	0.0%	7,000.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	OWN FORC	266	0.0%	3,778.0%	1.453	24,486.1.685%	20,653.119%	0.0%	0.0%	24,514.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	CONTRACT	0	0.0%	0.0%	1.315	0.0%	960.0%	0.0%	0.0%	960.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	EMPLOYEE	0	0.0%	121.0%	0	0.0%	1,208.9%	0.0%	0.0%	1,450.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	IN STATE TR	138	0.0%	218.0%	218	1,050.500%	2,970.35%	0.0%	0.0%	3,250.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	OUT OF STA	0	0.0%	0.0%	0	0.0%	1.0%	0.0%	0.0%	1.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	PRESCRIPT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	CONTRACT	0	0.0%	21.0%	0	0.0%	208.0%	0.0%	0.0%	250.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5034 LIFT BRIDGE OPERAT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5971 GRAFFITI REMOVAL	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5971 GRAFFITI REMOVAL	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5971 GRAFFITI REMOVAL	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5971 GRAFFITI REMOVAL	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9605 OPS [5971 GRAFFITI REMOVAL	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3012 MUNICIPAL BRIDGE P	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3013 APPORTIONMENT A -	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3013 APPORTIONMENT A -	GRANTS NC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3013 APPORTIONMENT A -	BLOCK GRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3013 APPORTIONMENT A -	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	RENTS-LEA	100	100.100%	229.44%	1,100	1,000.91%	2,523.40%	0.0%	0.0%	2,753.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	EQUIPMENT	0	0.0%	125.0%	0	0.0%	1,250.0%	0.0%	0.0%	1,500.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	TECHNOLO	0	0.0%	0.0%	85.108	727.1%	2,000.36%	0.0%	0.0%	2,000.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	TELECOMM	1,270	2,116.167%	1,709.124%	10,875	14,235.131%	14,643.97%	0.0%	0.0%	17,100.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	EMPLOYEE	0	0.0%	42.0%	0	0.0%	417.0%	0.0%	0.0%	500.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	IN STATE TR	0	0.0%	17.0%	0	52.0%	167.31%	0.0%	0.0%	200.0%
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3021 TRANS PLANNING BU	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	HEAT ELEC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9620 PROJ 3022 SPR PLANNING FUND	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0

2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	048	CONTRACT	0	0.0%	0	0.0%	184	0.0%	0	0.0%	0
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	057	BOOKS PER	-78	333.0%	-137	0.0%	3,111	5,313 171%	5,463 97%	7,065	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	065	BOARD EXP	0	0.0%	1,533	0.0%	0	3,335 0%	15,333 22%	18,400	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	066	EMPLOYEE	1,039	530 51%	1,016 52%	4,919	5,665 115%	4,811 8%	12,500		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	070	PROMOTIO	0	0.0%	700	0.0%	0	5,201 0%	7,500 69%	9,000	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	070	IN STATE TR	0	0.0%	67 0%	0	35 0%	0	667 5%	800	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	080	OUT OF STA	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	401	LAND INTER	0	20.0%	0	0.0%	971	850 87%	2,425 35%	2,425	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3028	RIGHT-OF-WAY BURE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	022	RENTS-LEA	262	131 50%	298 44%	1,312	1,443 110%	1,488 97%	1,865		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	025	STATE OWN	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	030	EQUIPMENT	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	037	TECHNOLOI	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	038	TECHNOLOI	0	0.0%	45	0.0%	0	0.0%	360	360	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	038	TELECOMM	736	1,294 176%	926 140%	7,826 98%	9,651 123%	9,843 98%	12,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	047	OWN FORC	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	048	CONTRACTI	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	066	EMPLOYEE	0	0.0%	20 0%	0	0.0%	195 0%	234		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	070	IN STATE TR	200	0.0%	111 0%	344	60 17%	191 31%	250		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	080	OUT OF STA	0	12.0%	0	1,120	715 64%	1,207 59%	1,642		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	400	CONSTRUC	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	401	LAND INTER	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	008	ENVIRONME	0	0.0%	0	0.0%	0	0.0%	1,047	2,700	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3032	ENVIRONMENTAL BU	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	022	RENTS-LEA	468	343 73%	678 51%	1,836	1,435 78%	2,660 54%	3,112		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	024	MAINT OTH	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	025	STATE OWN	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	026	ORGANIZAT	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	030	EQUIPMENT	0	-4,816 0%	1,164 -414%	0	3,556 0%	11,643 31%	13,971		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	037	TECHNOLOI	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	038	TECHNOLOI	0	0.0%	0	30,000	32,050 107%	33,900 95%	33,900		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	039	TELECOMM	927	1,109 120%	1,243 89%	9,443	11,909 126%	12,666 94%	15,250		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	057	BOOKS PER	0	0.0%	0	0	0.0%	0	5,500		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	064	RET PENSIC	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	070	IN STATE TR	0	0.0%	21 0%	0	0.0%	208 0%	250		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	080	OUT OF STA	0	0.0%	83 0%	0	0.0%	833 0%	1,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	400	CONSTRUC	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3033	BRIDGE DESIGN BUR	999	FCLG	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	022	RENTS-LEA	217	199 92%	263 76%	2,044	1,989 97%	2,479 80%	2,997		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	024	MAINT OTH	95	720 758%	283 255%	7,819	27,772 355%	23,272 119%	36,860		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	025	STATE OWN	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	028	TRANSFERS	12,678	12,454 98%	15,924 78%	107 335	124,993 116%	134,817 93%	218,189		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	030	EQUIPMENT	2,519	0.0%	1,941 0%	32,007	23,368 73%	24,680 95%	25,600		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	037	TECHNOLOI	0	0.0%	557	0	1,735 312%	1,047	2,700		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	038	TECHNOLOI	483	0.0%	386 0%	708	1,061 150%	566 187%	2,150		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	039	TELECOMM	1,772	1,999 113%	2,204 91%	17,994	20,903 116%	22,384 93%	26,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	047	OWN FORC	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	057	BOOKS PER	0	140 0%	0	7,387	5,885 80%	6,942 85%	7,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	064	RET PENSIC	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	070	IN STATE TR	0	380 0%	0	5,464	7,125 130%	8,481 84%	11,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	103	CONTRACT	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3034	MATERIALS - RESEAR	999	FCLG	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	022	RENTS-LEA	187	187 100%	233 86%	5,870	5,871 100%	6,860 86%	7,297		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	024	MAINT OTH	0	0.0%	233 0%	0	0.0%	2,333 0%	2,800		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	025	STATE OWN	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	030	EQUIPMENT	2,295	1,500 65%	1,270 118%	5,590	3,829 69%	3,093 124%	8,302		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	037	TECHNOLOI	0	0.0%	0	247	220 89%	5,000 4%	5,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	038	TECHNOLOI	0	0.0%	0	0	1,083 0%	0	2,100		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	039	TELECOMM	1,535	1,114 73%	2,091 53%	14,409	17,864 124%	19,629 91%	24,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	057	BOOKS PER	0	0.0%	87 7%	1,307	0	1,600 5%	1,600		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	064	RET PENSIC	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	066	EMPLOYEE	0	0.0%	42 0%	0	0.0%	417 0%	500		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	070	IN STATE TR	8,264	14,880 180%	7,425 200%	178,687	153,385 86%	160,535 96%	195,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	080	OUT OF STA	0	0.0%	83 0%	0	0.0%	833 0%	1,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	102	CONTRACT	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3035	CONSTRUCTION BUR	999	FCLG	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	026	ORGANIZAT	0	0.0%	0	49,000	54,000 110%	54,000 100%	54,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	030	EQUIPMENT	20	-92 -132%	48,088 0%	70	-92 -132%	48,088 0%	48,088		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	037	TECHNOLOI	70	0.0%	6,500 0%	20	0.0%	6,500 0%	6,500		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	038	TECHNOLOI	0	0.0%	0	1,021	0.0%	4,714 0%	4,714		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	039	TELECOMM	0	185 0%	0.0%	26	467 1,822%	1,072 44%	1,465		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	041	AUDIT FUN	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	048	CONTRACT	4,726	0.0%	47,400 0%	11,512	3,694 32%	115,488 3%	115,488		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	052	MASTERS F	0	0.0%	0	0	0.0%	0	0		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	057	BOOKS PER	0	0.0%	333 0%	0	0.0%	3,333 0%	4,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	066	EMPLOYEE	0	7,080 0%	0.0%	5,600	18,030 322%	23,894 75%	62,380		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	070	IN STATE TR	4,973	0.0%	5,801 0%	6,000	400 7%	7,000 6%	7,000		
2016	015	96	TRAN/096	TRANS ALL OTHER	9620 PROJ 3036	SPR RESEARCH FUN	072	GRANTS FE	0	0.0%	0	0	0.0%	0	0		

2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND039	TELECOMM	15	-711.14890%	98.7272%	1.010	833.833%	6,793.12%	8,883
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND066	EMPLOYEE	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND070	IN STATE TF	0	0.0%	313.0%	0	907.0%	3,125.29%	3,750
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND072	GRANTS FE	436,131	284,323.65%	776.77637%	2,800.892	3,228,127.115%	4,988,555.65%	6,049,899
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND080	OUT OF STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND081	OUT OF STA	0	19.0%	0.0%	2,779	223.9%	26,196.1%	26,196
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2444	SPR PLANNING FUND999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2445	MUNICIPAL AID - FED070	IN STATE TF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2445	MUNICIPAL AID - FED072	GRANTS FE	134,781	361,695.268%	259,092.140%	22,248.076	9,158,565.41%	42,767,964.21%	48,904.975
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2445	MUNICIPAL AID - FED0401	LAND INTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9625	MUNK2445	MUNICIPAL AID - FED0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS2929	STATE AID CONSTRU027	TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS2929	STATE AID CONSTRU039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS2929	STATE AID CONSTRU073	GRANTS NC	0	530,852.20%	0.0%	1,516.206	550,145.36%	3,622,791.15%	4,713,761
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS2929	STATE AID CONSTRU080	CONSTRUCT	0	0.0%	0.0%	32,900	702,571.2.135%	2,717,471.26%	2,717,471
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS2929	STATE AID CONSTRU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 022	RENTS-LEA	17,089	5,890.34%	28,747.20%	1,079.406	577,724.54%	1,815,820.32%	1,500,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 023	HEAT ELEC	0	0.0%	0.0%	1,000	2,000	2,000	2,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 024	MAINT OTHE	0	15.0%	0.0%	1,341	1,147.86%	34,871.3%	50,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 025	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 030	EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 033	LAND ACQU	0	0.0%	4,167.0%	0	200.0%	41,667.0%	50,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 039	TELECOMM	0	0.0%	83.0%	0	0.0%	833.0%	1,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 048	CONTRACT	0	0.0%	4,167.0%	0	350.0%	41,667.1%	50,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 170	IN STATE TF	15,553	8,590.55%	16,937.15%	75,526	58,547.78%	82,122.7%	100,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 400	CONSTRUCT	0	76,891.0%	0.0%	16,460.154	22,324,901.136%	33,790,133.66%	34,024,846
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 401	LAND INTER	0	0.0%	0.0%	-5	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3039	BETTERMENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3049	NON PARTICIPATING 400	CONSTRUCT	0	204,921.0%	0.0%	3,306	678,129.20.513%	2,393,551.28%	2,393,551
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3049	NON PARTICIPATING 401	LAND INTER	0	0.0%	266,100.0%	0	45.0%	2,661,000.0%	3,193,200
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS3049	NON PARTICIPATING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$044	DEBT SERV	0	0.0%	25,843.0%	0	0.0%	258,426.0%	310,111
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$039	GRANTS NC	0	752,164.40%	0.0%	75	7,082,629.9.443.504%	1,131,602.700%	14,962,640
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$55	COST OF IS	100,000	25,096.28%	300,000.0%	100,000	90,491.90%	300,000	300,000
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$400	CONSTRUCT	0	-50,230.0%	0.0%	15,642.764	10,601,144.68%	17,292,420.61%	20,841,316
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$414	BLOCK GRA	0	902,110.0%	343,438.263%	0	4,118,110.0%	3,434,375.120%	4,121,250
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$614	DATA AND II	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9630	CONS8910	SB367 CAPITAL INVE\$999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1833	GARVEE BOND DEBT044	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1833	GARVEE BOND DEBT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1843	I-93 CONSTRUCTION 048	CONTRACT	0	0.0%	4,552.0%	0	0.0%	45,518.0%	54,621
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1843	I-93 CONSTRUCTION 255	COST OF IS	11,655	2,800.24%	5,076.55%	14,028	4,550.32%	6,110.74%	7,417
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1843	I-93 CONSTRUCTION 400	CONSTRUCT	1,281,133	845,801.166%	960,656.88%	30,040.269	17,372,372.58%	22,525,649.77%	26,531,282
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH1843	I-93 CONSTRUCTION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0822	RENTS-LEA	0	0.0%	0.0%	348	2,235.54%	9,949.22%	32,821
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0823	HEAT ELEC	46	0.0%	15,842.0%	254	2,077.817%	88,383.2%	99,210
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0824	MAINT OTHE	0	0.0%	0.0%	136,092	8,007.6%	150,254.5%	167,341
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0825	STATE OWN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0826	ORGANIZAT	0	0.0%	9,188.0%	0	0.0%	91,875.0%	110,250
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0830	EQUIPMENT	0	3,035.0%	0.0%	110,905	3,455.3%	196,117.2%	196,117
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0837	TECHNOLOI	0	0.0%	167.0%	0	0.0%	1,667.0%	2,000
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0838	TECHNOLOI	6,250	15,889.254%	5,499.289%	123,084	54,193.44%	108,294.50%	108,284
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0839	TELECOMM	0	0.0%	331.0%	0	0.0%	3,310.0%	3,975
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0841	AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0844	DEBT SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0849	TRANSFER	0	0.0%	10,118.0%	0	0.0%	101,175.0%	121,410
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0852	MASTERS F	0	-1,076,007.0%	0.0%	0	-1,076,007.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0866	EMPLOYEE	0	0.0%	1,606.0%	0	0.0%	16,055.0%	19,266
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0870	IN STATE TF	156	0.0%	12,832.0%	3,033	668.22%	249,458.0%	279,398
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0880	OUT OF STA	0	2,545.0%	0.0%	893	2,545.285%	52,149.5%	52,149
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED08102	CONTRACTS	0	0.0%	1,667.0%	0	0.0%	16,667.0%	20,000
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED08103	CONTRACTS	36,785	78,000.212%	26,843.291%	531,380	158,000.30%	387,761.41%	442,967
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED08400	CONSTRUCT	1,232,533	3,046,914.247%	3,254,621.94%	60,874.506	62,112,028.102%	160,744,945.39%	223,977,473
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED0401	LAND INTER	562,155	547,756.97%	14,380,255.0%	3,207.769	3,763,428.65%	82,056,655.5%	95,009,258
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13054	CONSOLIDATED FED08999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13311	NON PAR I93 400	CONSTRUCT	0	0.0%	507,314.0%	0	0.0%	5,073,138.0%	6,087,765
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13311	NON PAR I93 401	LAND INTER	0	0.0%	62,500.0%	0	0.0%	625,000.0%	750,000
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH13311	NON PAR I93 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH15211	TIFIA CONSTRUCTION400	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH18683	GARVEE DEBT SERV044	DEBT SERV	0	0.0%	0.0%	18,917.400	18,878,175.100%	28,300,000.67%	28,300,000
2016	015	96	TRAN096	TRANS ALL OTHER	9635	FWH18683	GARVEE DEBT SERV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS400	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2049	LAND AND BUILDINGS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND Q047	OWN FORC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND Q048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND C400	CONSTRUCT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO2058	MAINTENANCE AND C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRAN096	TRANS ALL OTHER	9640	AERO3030	RID								

2016	015	96	TRAN096	TRANSALL OTHER	9660	BENE8115	WORKERS COMPENS	062	WORKERS I	0	0	0%	0%	0	0	0%	0%	0	0	
2016	016	96	TRAN096	TRANSALL OTHER	9660	BENE8115	WORKERS COMPENS	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9660	BENE8615	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9660	BENE8615	UNEMPLOYMENT CO	062	WORKERS I	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9660	BENE8615	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0870	STATE AID BRIDGE	1400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0870	STATE AID BRIDGE	1999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0874	MANDATORY TRANSF	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0874	MANDATORY TRANSF	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0875	URBAN AREA DISTRIB	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0875	URBAN AREA DISTRIB	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0875	URBAN AREA DISTRIB	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0876	SUBURBAN AREA DISTR	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0876	SUBURBAN AREA DISTR	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0876	SUBURBAN AREA DISTR	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0877	RURAL AREA DISTRIB	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0877	RURAL AREA DISTRIB	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0877	RURAL AREA DISTRIB	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0878	ALL AREA DISTRIBUTI	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0878	ALL AREA DISTRIBUTI	042	ADDITIONAL	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0878	ALL AREA DISTRIBUTI	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0878	ALL AREA DISTRIBUTI	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0913	FOREST HIGHWAY A4	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0913	FOREST HIGHWAY A4	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	015	96	TRAN096	TRANSALL OTHER	9699	ARRA0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9600	ADMIN0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	023	HEAT ELEC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	024	MAINT OTH	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	027	TRANSFERS	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	030	EQUIPMENT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	041	AUDIT FUND	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	047	OWN FORC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	048	CONTRACTI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	070	IN STATE TR	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	080	OUT OF STA	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	400	CONSTRUC	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	415	RAILROAD	0	0	0%	0%	0	0	0%	0%	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	416	TRANSFERS	0	172,069	0%	0%	537,149	634,180	118%	686,526	92%	1,322,617	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN5994	I-95 BRIDGE PURCHA	044	DEBT SERV	0	0	0%	0%	14,170,000	417,899	3%	417,900	100%	417,900	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U022	RENTS-LEA	378	388	103%	555	70%	3,593	4,041	113%	5,277	77%	6,387
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U022	HEAT ELEC	1,037	800	77%	1,553	70%	8,335	6,293	75%	12,471	15%	13,829
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U024	MAINT OTH	0	0	0%	0	0%	2,513	4,731	0%	-5,591	380	103,645
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U026	ORGANIZAT	0	0	0%	0	0%	29,634	29,725	100%	31,047	96%	52,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U029	INTRA-AGE	113,385	106,361	94%	146,013	73%	1,528,537	1,776,045	116%	1,968,386	90%	2,561,617
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U030	EQUIPMENT	0	0	0%	0	0%	22,233	15,508	70%	18,358	84%	18,358
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U035	SHARED SE	0	0	0%	0	0%	17,517	9,435	54%	30,253	31%	36,194
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U037	TECHNOLOI	8,532	0	0%	18,111	0%	10,989	5,078	46%	23,326	22%	29,860
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U038	TECHNOLOI	5,119	3,972	78%	4,762	83%	79,205	23,707	30%	73,675	32%	94,070
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U039	TELECOMM	3,334	2,191	66%	2,811	78%	67,104	37,961	57%	56,585	87%	64,448
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U400	INDIRECT C	0	0	0%	0	0%	183,481	136,445	74%	217,389	83%	217,389
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U404	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U407	OWN FORC	17	0	0%	47	0%	1,277	2,802	219%	3,528	79%	5,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U408	CONTRACTI	0	0	0%	0	0%	4,213	924	22%	3,000	31%	3,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U409	TRANSFER	15,550	10,535	68%	16,021	66%	141,485	143,220	101%	145,770	98%	175,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U404	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U406	EMPLOYEE	410	860	210%	609	141%	6,735	6,135	91%	10,000	61%	10,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U409	PROMOTIO	0	933	0%	0	0%	0	3,476	0%	0	0	5,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U470	IN STATE TR	75	0	0%	155	0%	274	376	137%	569	66%	800
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U408	OUT OF STA	0	0	0%	0	0%	4,875	431	9%	5,000	5%	9,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U103	CONTRACTI	1,443	431	95%	9,839	51%	9,078	11,003	121%	29,378	17%	32,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U106	GOODS FOR	0	811	56%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U255	COST OF IS	11,982	13,210	110%	2,751	480%	29,089	72,963	251%	6,679	1,092%	88,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U403	AUDIT	83,812	0	0%	110,000	0%	83,812	97,050	116%	110,000	88%	110,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U404	INTRA INDIR	196,406	187,403	95%	196,406	95%	1,964,060	1,874,030	95%	1,964,060	95%	2,356,867
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7022	ADMINISTRATION - S	U999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN7025	RENEWAL - REPLAC	047	OWN FORC	0	0	0%	6,250	0%	0	0	0%	62,500	0%	75,000
2016	017	96	TRAN096	TRANSALL OTHER																

2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S030	EQUIPMENT	105	0.0%	51.0%	354	2,261.639%	1721.3161%	2,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S037	TECHNOLOI	3,774	0.0%	500.0%	3,774	0.0%	500.0%	400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S038	TECHNOLOI	0	0.0%	33.0%	0	0.0%	33.0%	400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S039	TELECOMM	2,381	599.25%	2,816.21%	11,823	8,185.69%	13,980.59%	16,200
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S047	OWN FORC	0	0.0%	0.0%	0	0.0%	2,000.96%	2,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S048	CONTRACT	3,682	2,288.62%	5,613.0%	2,079	2,000.96%	62,795.20%	69,886
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S070	IN STATE TR	501	100.20%	808.12%	1,139	907.80%	1,837.49%	2,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S103	CONTRACT	694	-574.83%	601.95%	4,181	2,096.50%	3,625.58%	4,600
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7031	EAST NH TPK BLUE S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S022	RENTS-LEA	1,887	23,629.1252%	1,856.1273%	282,654	147,399.52%	277,902.53%	281,126
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S023	HEAT ELEC	9,780	8,570.88%	10,944.78%	103,720	92,569.89%	116,067.80%	133,341
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S024	MAINT OTH	52	147.284%	364.41%	1,069	217.20%	7,485.3%	7,485
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S030	EQUIPMENT	0	21,929.0%	0.0%	14,495	81,994.566%	246,046.33%	250,886
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S040	TECHNOLOI	0	750.0%	67.25%	0	750.0%	68.112%	80
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S038	TECHNOLOI	0	0.0%	33.0%	0	0.0%	333.0%	400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S039	TELECOMM	309	95.31%	1,016.9%	3,203	2,317.72%	10,544.22%	11,700
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S047	OWN FORC	247	141.57%	266.53%	2,863	3,954.138%	3,081.128%	4,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S048	CONTRACT	0	2,819.0%	0.0%	14,815	15,374.104%	61,542.25%	87,499
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S068	REMUNERA	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S070	IN STATE TR	183	231.126%	244.94%	2,260	1,198.53%	3,011.40%	3,100
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S103	CONTRACT	513	-1,656.323%	1,761.94%	6,822	7,744.114%	23,411.33%	31,400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S255	COST OF IS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S400	CONSTRUC	0	0.0%	0.0%	3,500	0.0%	2,771.0%	6,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7032	EAST NH TPK BLUE S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL023	HEAT ELEC	6,585	1,076.16%	11,561.9%	52,579	41,019.78%	92,312.44%	109,630
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL024	MAINT OTH	0	0.0%	0.0%	20	0.0%	1,500.0%	1,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL030	EQUIPMENT	0	718.0%	0.0%	359	2,497.695%	258.967%	2,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL037	TECHNOLOI	5,661	0.0%	500.0%	5,661	0.0%	500.0%	500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL038	TECHNOLOI	0	0.0%	33.0%	0	0.0%	333.0%	400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL039	TELECOMM	0	205.40%	562.36%	4,943	4,031.82%	5,375.75%	6,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL047	OWN FORC	298	0.0%	240.0%	3,195	2,993.94%	2,570.30%	3,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL048	CONTRACT	477	2,277.477%	1,767.30%	3,721	4,944.133%	13,940.35%	13,940
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL070	IN STATE TR	433	127.29%	585.22%	1,835	1,071.58%	2,478.43%	3,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL103	CONTRACT	415	-2,095.505%	485.432%	2,394	466.19%	2,800.17%	2,800
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7036	EAST NH TPK SPAUL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL022	RENTS-LEA	72	6,673.9.236%	51.13.041%	115,850	118,619.102%	82,052.145%	130,080
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL023	HEAT ELEC	9,597	8,566.89%	18,539.46%	79,049	73,382.93%	152,704.48%	180,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL024	MAINT OTH	373	250.67%	1,061.24%	2,759	1,249.45%	7,846.16%	8,398
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL030	EQUIPMENT	21,898	41,183.188%	28,273.146%	270,970	664,706.225%	349,859.458%	968,530
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL037	TECHNOLOI	0	750.44%	1,800.44%	1,711	0.0%	1,800.42%	1,800
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL038	TECHNOLOI	1,711	33.0%	0.0%	0	0.0%	333.0%	400
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL039	TELECOMM	298	354.119%	1,478.24%	2,728	2,489.91%	13,512.18%	15,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL047	OWN FORC	92	70.76%	117.60%	1,121	1,038.93%	1,428.73%	2,100
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL048	CONTRACT	2,432	3,519.145%	11,561.30%	14,919	13,854.93%	70,938.20%	86,447
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL064	RET PENSIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL068	REMUNERA	0	0.0%	250.0%	0	0.0%	2,500.0%	3,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL070	IN STATE TR	214	192.90%	302.63%	2,741	1,307.48%	3,876.34%	4,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL103	CONTRACT	342	-3,216.940%	854.386%	12,490	3,884.31%	30,441.13%	34,100
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL400	CONSTRUC	0	6,024.0%	0.0%	9,375	0.0%	13,773.44%	52,981
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7037	EAST NH TPK SPAUL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 022	RENTS-LEA	0	0.0%	125.0%	0	200.0%	1,250.16%	1,500
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 023	HEAT ELEC	1,194	1,270.106%	2,231.57%	7,455	10,134.136%	13,936.73%	18,510
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 024	MAINT OTH	19,622	109,745.559%	65,486.168%	947,014	1,836,255.194%	3,160,546.58%	3,950,162
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 026	ORGANIZAT	0	0.0%	0.0%	17,500	25,000.143%	75,000.33%	75,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 048	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 052	MASTERS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 068	REMUNERA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 070	IN STATE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 080	OUT OF STA	0	0.0%	0.0%	472	0.0%	9,000.0%	9,000
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 102	CONTRACT	0	536.652.0%	0.0%	4,754,255	5,670.165.173%	7,715,586.72%	10,176,062
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 103	CONTRACT	0	332.0%	0.0%	0	332.0%	0.0%	8,900
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 400	CONSTRUC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7050	TOLL COLLECTION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7085	SALARY ADJUSTMEN	219 SALARY ADJ.	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7085	SALARY ADJUSTMEN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7086	BENEFIT ADJUSTMEN	219 SALARY ADJ.	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7086	BENEFIT ADJUSTMEN	220 BENEFIT ADJ.	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7086	BENEFIT ADJUSTMEN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	022 RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	022 TRANSFERS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	030 EQUIPMENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	040 INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	041 AUDIT FUND	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7499	TURNPIKE DEBT SER	044 DEBT SERV	7,286,913	8,264.123.113%	7,512.947.01%	38,365,089	36,459,404.95%	39,555,145.92%	45,000,000
2016															

2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7516	TPK RETIREES HEAL	064	RET PENSIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7516	TPK RETIREES HEAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7526	AUTHORIZED-RSA 23	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7526	AUTHORIZED-RSA 23	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7526	AUTHORIZED-RSA 23	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7527	AUTHORIZED-RSA 23	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7527	AUTHORIZED-RSA 23	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7527	AUTHORIZED-RSA 23	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7528	AUTHORIZED-RSA 23	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7528	AUTHORIZED-RSA 23	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7528	AUTHORIZED-RSA 23	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7529	AUTHORIZED-RSA 23	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7529	AUTHORIZED-RSA 23	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7529	AUTHORIZED-RSA 23	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7530	AUTHORIZED-TOLL C	000	EQUIPMENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7530	AUTHORIZED-TOLL C	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7530	AUTHORIZED-TOLL C	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7530	AUTHORIZED-TOLL C	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7531	AUTHORIZED-L92C21	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7531	AUTHORIZED-L92C21	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7531	AUTHORIZED-L92C21	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7532	AUTHORIZED-SPAU	070	IN STATE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7532	AUTHORIZED-SPAU	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7532	AUTHORIZED-SPAU	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7532	AUTHORIZED-SPAU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7533	AUTHORIZED-SPAU	400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7533	AUTHORIZED-SPAU	401	LAND INTER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7533	AUTHORIZED-SPAU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7999	DEFAULT ACCOUNTIN	064	RET PENSIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0.0%	0.0%	0.0%	0	35,334,206	0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8117	WORKERS COMPENS	061	UNEMPLOY	1,163	1,049	90%	1,784	59%	4,507	2,215	49%	6,916	32%	9,500	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8117	WORKERS COMPENS	062	WORKERS C	14,113	6,515	46%	24,553	27%	354,098	70,208	20%	616,036	11%	625,000	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8117	WORKERS COMPENS	064	RET PENSIC	67,608	69,114	102%	72,438	95%	697,095	662,380	95%	746,900	89%	889,930	
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8117	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8617	UNEMPLOYMENT CO	061	UNEMPLOY	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	017	96	TRAN096	TRANSALL OTHER	9610	TURN 8617	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	020	96	TRAN096	TRANSALL OTHER	9600	ADMIN 7999	DEFAULT ACCOUNTIN	GAP	GAAP EXP	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	020	96	TRAN096	TRANSALL OTHER	9600	ADMIN 7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	040	96	TRAN096	TRANSALL OTHER	9600	ADMIN 7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	040	96	TRAN096	TRANSALL OTHER	9600	ADMIN 7999	DEFAULT ACCOUNTIN	GWA	GW EXPEN	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016		96	TRAN096	TRANSALL OTHER			CATEGORY TOTALS			24,568,802	28,939,845	118%	77,476,160	37%	359,848,678	362,667,812	101%	1,026,459,905	35%	1,258,973,560	
2016		96	TRAN096	TRANSAGENCY TOTALS						41,167,012	48,115,636	117%	114,548,462	42%	522,380,293	525,846,590	101%	1,332,337,749	39%	1,546,541,886	
2016	010	97	DEVE097	DEVEIFULL TIME PERSO	9700	DEVE 7135	COUNCIL EXPENDITU	010	PERSONAL	13,173	19,571	149%	16,226	121%	141,534	151,471	107%	174,342	87%	220,780	
2016	010	97	DEVE097	DEVEIFULL TIME PERSO	9700	DEVE 7135	COUNCIL EXPENDITU	017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEIFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			13,173	19,571	149%	16,226	121%	141,534	151,471	107%	174,342	87%	220,780	
2016	010	97	DEVE097	DEVEIPART TIME TEMP	9700	DEVE 7135	COUNCIL EXPENDITU	050	PERSONAL	2,547	4,063	160%	8,262	49%	27,441	52,454	191%	89,005	59%	116,074	
2016	010	97	DEVE097	DEVEIPART TIME TEMP PERSONNEL TOTAL			CATEGORY TOTALS			2,547	4,063	160%	8,262	49%	27,441	52,454	191%	89,005	59%	116,074	
2016	010	97	DEVE097	DEVEIBENEFITS TOTALS	9700	DEVE 7135	COUNCIL EXPENDITU	060	BENEFITS	6,610	6,614	100%	11,620	57%	70,244	60,176	86%	123,481	49%	152,637	
2016	010	97	DEVE097	DEVEIBENEFITS TOTALS	9700	DEVE 7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEIBENEFITS TOTALS	9998	ERP C9810	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEIBENEFITS TOTALS			CATEGORY TOTALS			6,610	6,614	100%	11,620	57%	70,244	60,176	86%	123,481	49%	152,637	
2016	010	97	DEVE097	DEVEICONCONSULTANTS TC	9700	DEVE 7135	COUNCIL EXPENDITU	046	CONSULTAN	622	210	34%	4,919	4%	13,372	20,756	155%	105,802	20%	119,845	
2016	010	97	DEVE097	DEVEICONCONSULTANTS TOTALS			CATEGORY TOTALS			622	210	34%	4,919	4%	13,372	20,756	155%	105,802	20%	119,845	
2016	010	97	DEVE097	DEVEICURRENT EXPENSE	9700	DEVE 7135	COUNCIL EXPENDITU	020	CURRENT E	1,353	2,400	177%	4,874	49%	22,336	30,967	139%	80,473	38%	95,013	
2016	010	97	DEVE097	DEVEICURRENT EXPENSE	9998	ERP C9810	ACTIVITY ACCT AGY	020	CURRENT E	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEICURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,353	2,400	177%	4,874	49%	22,336	30,967	139%	80,473	38%	95,013	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	022	RENTS-LEA	276	2,956	1,070%	5,986	49%	1,633	29,822	1,826%	35,377	84%	40,497	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	026	ORGANIZAT	0	0.0%	0.0%	0.0%	0	4,871	4,672	96%	7,282	64%	7,282	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	027	TRANSFERS	272	334	122%	1,876	18%	1,978	2,347	119%	13,622	17%	17,111	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	028	TRANSFERS	2,838	0.0%	0.0%	1,064	0%	29,902	0.0%	0.0%	11,207	0%	13,334	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	029	INTRA-AGEN	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	030	EQUIPMENT	40	0.0%	0.0%	308	0%	390	230	59%	3,003	8%	5,621	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	035	SHARED SE	0	0.0%	0.0%	0.0%	0	1,097	940	86%	4,030	23%	5,076	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	039	TELECOMM	0	346	0%	0.0%	583	59%	0	3,637	0%	5,833	62%	7,000
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	040	INDIRECT C	0	0.0%	0.0%	0.0%	0	5,078	6,521	128%	19,021	34%	19,021	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	041	AUDIT FUNC	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	1,565	0%	1,878	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	042	ADDITIONAL	0	1,232	0%	0.0%	0.0%	6,497	9,060	139%	24,342	37%	38,341	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	061	UNEMPLOY	-1,286	0.0%	0.0%	268	0%	0	0.0%	0.0%	2,679	0%	3,215	
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	062	WORKERS C	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097	DEVEIALL OTHER	9700	DEVE 7135	COUNCIL EXPENDITU	064	RET PENSIC	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%		
2016	010	97	DEVE097																		