FY	FUND	DEPT	DEPT	AGY N	AGY	CAT	ACTIV	ACTIVITY	ACCT	ACCTG UNIT	CLS	CLS NAME	LY OCTOBER ACTUAL	OCTOBER ACTUAL	actual vs prior yr	OCTOBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY15ESTIMATE	actual vs.estimate	FY15 APPROPRIATION
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1145	FY08 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1146	FY08 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1146	FY08 CT IMP	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1147	FY08 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1233	VAWA 2013	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1233	VAWA 2013	011	PERSONAL SER	2,500	0	0%	0	0%	6,250	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1866	VAWA 2011	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1866	VAWA 2011	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1867	ARRA SUPPI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1880	SUPREME-S	010	PERSONAL SER	719,030	1,134,313	158%	803,146	141%	2,928,775	3,348,324	114%	3,271,400	102%	10,770,268
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1880	SUPREME-S	011	PERSONAL SER	263,258	386,265	147%	282,295	137%	1,025,198	1,214,301	118%	1,099,335	110%	3,606,424
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1880	SUPREME-S	012	PERSONAL SER	10,505	9,812	93%	22,562	43%	29,715	35,532	120%	63,817	56%	258,953
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1880	SUPREME-S	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1880	SUPREME-S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	1995	MEDIATION	010	PERSONAL SER	0	9,113	0%	0	0%	0	26,508	0%	0	0%	188,458
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2333	FY09 DRUG	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2353	FY09 CT IMP	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2354	FY09 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2354	FY09 CT IMP	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2356	FY09 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2366	FY09 VIOLEN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2366	FY09 VIOLEN	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2367	FY 08 DV DA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2711	COURT IMPI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2711	COURT IMPI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2712	COURT IMPI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2719	DRUG COUF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2723	CIP TRAININ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	2726	CONTINUAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	3333	FY12 COURT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	3333	FY12 COURT	011	PERSONAL SER	0	0	0%	0	0%	-151	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	3334	FY 12 CT IMI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5074	J-ONE CRIM	010	PERSONAL SER	0	0	0%	51	0%	0	0	0%	202	0%	606
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5905	VAWA COUF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5905	VAWA COUF	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5905	VAWA COUF	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5921	VAWA 2012	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	5921	VAWA 2012	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7041	COURT TRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7041	COURT TRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7042	CIP TRAININ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7043	CIP DATA 10	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7524	2010 VIOLEN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	7524	2010 VIOLEN	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8510	FACILITIES I	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8515	DEFAULT FE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8670	CIRCUIT CO	010	PERSONAL SER	912,885	1,404,845	154%	957,009	147%	3,639,451	4,287,301	118%	3,815,360	112%	12,874,204
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8670	CIRCUIT CO	011	PERSONAL SER	422,307	658,635	156%	464,645	142%	1,659,602	1,952,442	118%	1,825,987	107%	6,236,882
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8670	CIRCUIT CO	012	PERSONAL SER	8,062	19,041	236%	1,160	1,642%	54,432	65,197	120%	7,830	833%	22,212
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8670	CIRCUIT CO	016	PERSONAL SER	51,616	66,735	129%	29,853	224%	206,462	199,898	97%	119,413	167%	364,399
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8670	CIRCUIT CO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8673	CIP BASIC 1	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8674	CIP TRAININ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8674	CIP TRAININ	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8675	CIP DATA 11	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8891	FY13 CT IMP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8891	FY13 CT IMP	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1000	SUPREMI	8898	VAW TRAINI	011	PERSONAL SER	0	0	0%	458	0%	0	4,340	0%	1,833	237%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1010	COURT S	2034	COURT SEC	010	PERSONAL SER	14,255	22,205	156%	15,114	147%	57,783	66,284	115%	61,267	108%	201,423
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1010	COURT S	2034	COURT SEC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSON	1025	COURT I	2722	COURT IMPI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,404,417	3,710,963	154%	2,576,293	144%	9,607,516	11,200,128	117%	10,266,446	109%	34,529,329
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	1145	FY08 CT IMP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	1233	VAWA 2013	050	PERSONAL SER	3,234	0	0%	0	0%	8,905	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	1866	VAWA 2011	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	1880	SUPREME-S	050	PERSONAL SER	67,552	66,833	99%	52,534	127%	272,625	227,425	83%	212,016	107%	613,812
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	1995	MEDIATION	050	PERSONAL SER	4,313	0	0%	15,313	0%	16,773	0	0%	59,555	0%	101,375
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	2353	FY09 CT IMP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	2367	FY 08 DV DA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	2726	CONTINUAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	2727	VAWA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	2729	NH CHARITA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	3332	FY12 COURT	050	PERSONAL SER	6,708	0	0%	0	0%	21,537	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	3333	FY12 COURT	050	PERSONAL SER	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	3334	FY 12 CT IMI	050	PERSONAL SER	0	0	0%	0	0%	2,833	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	5337	COURT TRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	5445	LAW LIBRAF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	5921	VAWA 2012	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	5948	CT IMPROVE	050	PERSONAL SER	0	2,486	0%	5,722	43%	0	2,486	0%	22,888	11%	68,663
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	5950	CT IMPROVE	050	PERSONAL SER	0	623	0%	1,353	46%	0	623	0%	5,412	12%	16,235
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	7041	COURT TRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	7043	CIP DATA 10	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	7524	2010 VIOLEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8510	FACILITIES I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8515	DEFAULT FE	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8670	CIRCUIT CO	050	PERSONAL SER	125,368	182,463	146%	152,113	120%	511,341	555,905	109%	620,425	90%	2,047,406
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8673	CIP BASIC 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8890	FY13 CT IMP	050	PERSONAL SER	0	4,324	0%	0	0%	0	18,591	0%	0	0%	18,592
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8891	FY13 CT IMP	050	PERSONAL SER	0	1,205	0%	0	0%	0	1,868	0%	0	0%	1,809
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8892	FY13 CT IMP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1000	SUPREMI	8907	VAWA 2014	050	PERSONAL SER	0	0	0%	0	0%	0	20,325	0%	0	0%	20,325
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1010	COURT S	2034	COURT SEC	050	PERSONAL SER	147,151	222,794	151%	180,964	123%	554,645	654,902	118%	682,093	96%	2,348,418
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1020	JUDICIAL	2015	JUDICIAL CC	050	PERSONAL SER	6,320	9,858	156%	6,585	150%	25,025	29,638	118%	26,075	114%	87,008
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP P	1025	COURT I	2722	COURT IMPI	050	PERSONAL SER	0	0	0%	7,622	0%	0	0	0%	30,489	0%	91,467
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			360,646	490,588	136%	423,039	116%	1,414,332	1,511,763	107%	1,662,285	91%	5,425,110
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREMI	1880	SUPREME-S	018	OVERTIME	136	216	159%	154	141%	397	786	198%	450	175%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREMI	2367	FY 08 DV DA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREMI	2726	CONTINUAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREMI	8670	CIRCUIT CO	018	OVERTIME	1,146	218	19%	310	70%	2,759	231	8%	745	31%	7,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1010	COURT S	2034	COURT SEC	018	OVERTIME	2,677	5,890	220%	1,661	355%	9,432	13,762	146%	5,853	235%	20,000
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS				CATEGORY TOTALS			3,959	6,325	160%	2,124	298%	12,588	14,778	117%	7,048	210%	30,900
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1128	ENHANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1145	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1146	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1147	FY08 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1233	VAWA 2013	060	BENEFITS	609	0	0%	0	0%	1,445	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1736	JUDICIAL BF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1867	ARRA SUPPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1880	SUPREME-S	060	BENEFITS	597,970	891,946	149%	692,445	129%	2,433,505	2,677,475	110%	2,817,983	95%	9,181,363
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1881	TRANSCRIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1926	FORMSPUBI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1928	COURT PUB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	1995	MEDIATION	060	BENEFITS	330	1,804	547%	2,020	89%	1,283	5,248	409%	7,857	67%	62,378
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2333	FY09 DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2341	CJS MENTAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2353	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2354	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2356	FY09 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2366	FY09 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2367	FY 08 DV DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2372	ALTERNATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2656	JUVENILE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2670	ROBERT WC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2677	ROBERT WC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2678	DELINQUEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2682	CONT. OF JU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2691	ARREST PO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2703	COURT IMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2709	COURT IMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2711	COURT IMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2712	COURT IMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2713	DV DATA EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2714	STATE COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2717	LAWYERS A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2718	MEET CHALI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2719	DRUG COUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2721	FUNDING FC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2723	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2724	CIP DATA SH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2726	CONTINUAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2728	2008 JOHN V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2729	NH CHARITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	2732	MENTAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	3332	FY12 COURT	060	BENEFITS	513	0	0%	0	0%	1,648	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	3333	FY12 COURT	060	BENEFITS	0	0	0%	0	0%	201	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	3334	FY 12 CT IMF	060	BENEFITS	0	0	0%	0	0%	217	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5074	J-ONE CRIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5337	COURT TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5445	LAW LIBRAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5446	GUARDIAN A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5905	VAWA COUF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5948	CT IMPROVE	060	BENEFITS	0	0	0%	438	0%	0	0	0%	1,751	0%	5,253
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	5950	CT IMPROVE	060	BENEFITS	0	0	0%	104	0%	0	0	0%	414	0%	1,242
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	6037	VIDEO CONF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	7041	COURT TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	7042	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	7043	CIP DATA 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	7524	2010 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8078	JUD BR-SAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8510	FACILITIES E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8515	DEFAULT FE	060	BENEFITS	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8520	COURT MOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8670	CIRCUIT CO	060	BENEFITS	876,735	1,300,895	148%	968,139	134%	3,492,649	3,952,973	113%	3,856,776	102%	12,886,181
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8673	CIP BASIC 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8674	CIP TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8675	CIP DATA 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8890	FY13 CT IMP	060	BENEFITS	0	331	0%	0	0%	0	1,422	0%	0	0%	1,422
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8891	FY13 CT IMP	060	BENEFITS	0	92	0%	0	0%	0	143	0%	0	0%	138
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8892	FY13 CT IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8898	VAW TRAINI	060	BENEFITS	0	0	0%	81	0%	0	764	0%	325	235%	975
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREMI	8907	VAWA 2014	060	BENEFITS	0	0	0%	0	0%	0	1,555	0%	0	0%	1,556
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1005	WORKER	8010	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1010	COURT S	2034	COURT SEC	060	BENEFITS	19,693	29,129	148%	22,816	128%	76,107	87,616	115%	88,176	99%	298,678
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1020	JUDICIAL	2015	JUDICIAL CC	060	BENEFITS	1,378	2,023	147%	1,763	115%	5,454	6,059	111%	6,977	87%	23,114
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1025	COURT IN	2722	COURT IMPI	060	BENEFITS	0	0	0%	583	0%	0	0	0%	2,332	0%	6,997
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	9998	ERP GRA	9756	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS				CATEGORY TOTALS			1,497,227	2,226,220	149%	1,688,722	132%	6,012,508	6,733,255	112%	6,783,925	99%	22,473,297
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1145	FY08 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1146	FY08 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1147	FY08 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1233	VAWA 2013	046	CONSULTANTS	263	0	0%	0	0%	263	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1736	JUDICIAL BF	046	CONSULTANTS	0	0	0%	9,411	0%	0	0	0%	37,644	0%	112,933
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1866	VAWA 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	1880	SUPREME-S	046	CONSULTANTS	5,408	9,888	183%	4,131	239%	30,944	42,272	137%	23,640	179%	128,960
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2353	FY09 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2354	FY09 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2356	FY09 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2366	FY09 VIOLEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2372	ALTERNATIV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2682	CONT. OF JU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2709	COURT IMPI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2723	CIP TRAININ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	2724	CIP DATA SH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	3332	FY12 COURT	046	CONSULTANTS	0	0	0%	0	0%	7,620	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	3333	FY12 COURT	046	CONSULTANTS	0	0	0%	0	0%	1,056	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	3334	FY 12 CT IMF	046	CONSULTANTS	0	0	0%	0	0%	20,147	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5074	J-ONE CRIM	046	CONSULTANTS	0	0	0%	14,509	0%	0	0	0%	58,038	0%	174,113
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5332	DV DATA GF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5337	COURT TRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5905	VAWA COUF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5921	VAWA 2012	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5948	CT IMPROVE	046	CONSULTANTS	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5950	CT IMPROVE	046	CONSULTANTS	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5955	CT IMPROVE	046	CONSULTANTS	0	0	0%	6,375	0%	0	0	0%	25,500	0%	76,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5956	FY14 ROCKI	046	CONSULTANTS	0	0	0%	12,364	0%	0	0	0%	49,455	0%	148,364
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	5995	NH JDAI ALT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	6037	VIDEO CONF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	7041	COURT TRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	7042	CIP TRAININ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	7043	CIP DATA 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	7524	2010 VIOLEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8515	DEFAULT FE	046	CONSULTANTS	0	6,188	0%	0	0%	0	16,415	0%	0	0%	168,968
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8670	CIRCUIT CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8673	CIP BASIC 1	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8674	CIP TRAININ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8675	CIP DATA 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8680	ASSESSMEN	046	CONSULTANTS	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8890	FY13 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	1,267	0%	0	0%	1,267
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8891	FY13 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	330	0%	0	0%	12,420
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8892	FY13 CT IMP	046	CONSULTANTS	0	0	0%	0	0%	0	15,773	0%	0	0%	33,206
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8897	PORTRAIT F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8898	VAW TRAINI	046	CONSULTANTS	0	0	0%	1,356	0%	0	1,558	0%	5,423	29%	16,268
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1000	SUPREMI	8907	VAWA 2014	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TO	1025	COURT IN	2722	COURT IMPI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CONSULTANTS TOTALS				CATEGORY TOTALS			5,671	16,076	283%	53,521	30%	60,030	77,614	129%	221,199	35%	942,998
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1128	ENHANCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1145	FY08 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1146	FY08 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1147	FY08 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1233	VAWA 2013	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1736	JUDICIAL BF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1866	VAWA 2011	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1880	SUPREME-S	020	CURRENT EXPE	48,572	44,740	92%	38,840	115%	289,291	391,792	135%	231,328	169%	487,881
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1881	TRANSCRIP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	CURRENT EXPENS	1000	SUPREMI	1926	FORMSPUBL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	1928	COURT PUB	020	CURRENT EXPE	6,663	8,022	120%	11,162	72%	22,519	30,448	135%	37,724	81%	134,884
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	1995	MEDIATION	020	CURRENT EXPE	13	0	0%	1,046	0%	13	276	2,185%	1,046	26%	36,238
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2333	FY09 DRUG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2341	CJS MENTAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2353	FY09 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2354	FY09 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2356	FY09 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2366	FY09 VIOLEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2367	FY 08 DV DA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2372	ALTERNATIV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2656	JUVENILE D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2670	ROBERT W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2677	ROBERT W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2678	DELINQUEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2682	CONT. OF JU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2691	ARREST PO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2703	COURT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2709	COURT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2711	COURT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2712	COURT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2713	DV DATA EN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2714	STATE COU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2716	VAWA 07	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2717	LAWYERS A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2718	MEET CHAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2719	DRUG COU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2721	FUNDING F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2723	CIP TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2724	CIP DATA S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2726	CONTINUAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2727	VAWA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2728	2008 JOHN V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2729	NH CHARITA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	2732	MENTAL HEA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	3312	MEDIATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	3332	FY12 COURT	020	CURRENT EXPE	0	0	0%	0	0%	4,157	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	3333	FY12 COURT	020	CURRENT EXPE	0	0	0%	0	0%	746	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	3334	FY 12 CT IM	020	CURRENT EXPE	0	0	0%	0	0%	368	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5074	J-ONE CRIM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5337	COURT TRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5445	LAW LIBRA	020	CURRENT EXPE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5446	GUARDIAN A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5905	VAWA COU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5921	VAWA 2012	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5948	CT IMPROVE	020	CURRENT EXPE	0	174	0%	583	30%	0	174	0%	2,333	7%	7,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5950	CT IMPROVE	020	CURRENT EXPE	0	0	0%	1,298	0%	0	0	0%	5,191	0%	15,572
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5955	CT IMPROVE	020	CURRENT EXPE	0	0	0%	1,081	0%	0	0	0%	4,323	0%	12,969
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	5983	FY14 STHN	020	CURRENT EXPE	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	6037	VIDEO CON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	7041	COURT TRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	7042	CIP TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	7043	CIP DATA 10	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	7524	2010 VIOLEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8078	JUD BR-SAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8510	FACILITIES	020	CURRENT EXPE	0	0	0%	0	0%	0	240	0%	0	0%	20,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8515	DEFAULT FE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8520	COURT MOD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8670	CIRCUIT CO	020	CURRENT EXPE	78,398	64,652	82%	72,800	89%	791,486	625,846	79%	734,965	85%	1,228,577
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8673	CIP BASIC 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8674	CIP TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8675	CIP DATA 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8890	FY13 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	3,905	0%	0	0%	3,910
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8891	FY13 CT IMP	020	CURRENT EXPE	44	0	0%	36	0%	44	5,172	11,857%	36	14,193%	6,072
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8892	FY13 CT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	786	0%	0	0%	793
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8897	PORTRAIT F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8898	VAW TRAINI	020	CURRENT EXPE	0	0	0%	361	0%	0	0	0%	1,446	0%	4,337
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1000	SUPREM	8907	VAWA 2014	020	CURRENT EXPE	0	0	0%	0	0%	0	145	0%	0	0%	161
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1005	WORKER	8010	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1010	COURT S	2034	COURT SEC	020	CURRENT EXPE	1,035	423	41%	1,640	26%	5,267	10,712	203%	8,346	128%	29,080
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1020	JUDICIAL	2015	JUDICIAL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	1025	COURT I	2722	COURT IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENS	9998	ERP GRA	9756	ACTIVITY A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			134,724	118,011	88%	129,539	91%	1,113,891	1,069,495	96%	1,029,505	104%	1,995,774
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	0001	UNRESTRIC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	0001	UNRESTRIC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1128	ENHANCING	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1145	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1146	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1147	FY08 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1233	VAWA 2013	040	INDIRECT COST	1,329	0	0%	0	0%	1,329	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1233	VAWA 2013	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1233	VAWA 2013	070	IN STATE TRAV	38	0	0%	0	0%	86	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1233	VAWA 2013	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1736	JUDICIAL BR	037	TECHNOLOGY-H	374,766	23,040	6%	225,826	10%	575,469	119,090	21%	346,765	34%	525,732
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1736	JUDICIAL BR	038	TECHNOLOGY-S	20,697	307,757	1,487%	17,922	1,717%	473,751	627,776	133%	410,223	153%	849,161
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1736	JUDICIAL BR	039	TELECOMMUNIC	95,638	0	0%	82,394	0%	176,251	127,478	72%	151,845	84%	372,678
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1736	JUDICIAL BR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1866	VAWA 2011	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1866	VAWA 2011	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1866	VAWA 2011	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1866	VAWA 2011	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1867	ARRA SUPP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1867	ARRA SUPP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1867	ARRA SUPP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1867	ARRA SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	022	RENTS-LEASES	7,398	460	6%	2,650	17%	26,434	16,463	62%	9,468	174%	28,185

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	024	MAINT OTHER T	3,263	3,791	116%	5,233	72%	28,965	35,411	122%	46,459	76%	78,682
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	026	ORGANIZATION	255	185	73%	265	70%	70,617	50,256	71%	73,343	69%	123,215
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	10,181
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	030	EQUIPMENT NE	19,168	1,292	7%	11,049	12%	56,089	9,448	17%	32,332	29%	109,347
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	038	TECHNOLOGY-S	3,920	479	12%	3,458	14%	126,513	479	0%	111,615	0%	69,038
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	039	TELECOMMUNI	4,602	1,796	39%	2,879	62%	11,303	7,170	63%	7,070	101%	18,676
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	048	CONTRACTUAL	1,171	0	0%	1,538	0%	2,390	749	31%	3,141	24%	7,664
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	049	TRANSFER TO (	0	2,498,859	0%	0	0%	1,727,912	2,498,859	145%	1,505,912	166%	8,679,175
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	057	BOOKS PERIOD	68,012	23,976	35%	80,725	30%	231,962	187,408	81%	275,323	68%	545,189
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	061	UNEMPLOYMEN	1,852	636	34%	2,609	24%	2,478	1,757	71%	3,490	50%	30,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	066	EMPLOYEE TRA	18,906	20,047	106%	20,209	99%	30,335	37,494	124%	32,426	116%	95,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	068	REMUNERATION	0	0	0%	0	0%	1,112	564	51%	3,033	19%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	070	IN STATE TRAV	11,396	11,639	102%	20,773	56%	43,722	41,316	94%	79,699	52%	210,470
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	080	OUT OF STATE	-539	0	0%	-3,114	0%	433	0	0%	2,500	0%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	108	PROVIDER PAY	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	227	JURY FEES AND	101,076	49,036	49%	115,061	43%	216,089	191,334	89%	245,988	78%	800,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	230	INTERPRETER S	39,835	50,742	127%	35,877	141%	98,365	138,276	141%	88,591	156%	393,347
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	235	TRANSCRIPTION	0	0	0%	0	0%	2,057	1,157	56%	1,567	74%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	402	COURT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1880	SUPREME-S	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1928	COURT PUB	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1928	COURT PUB	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1928	COURT PUB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	022	RENTS-LEASES	0	0	0%	229	0%	0	0	0%	918	0%	2,754
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	026	ORGANIZATION	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	030	EQUIPMENT NE	0	0	0%	2,260	0%	0	105	0%	9,042	1%	27,125
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	038	TECHNOLOGY-S	0	0	0%	101	0%	0	0	0%	403	0%	1,208
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	049	TRANSFER TO (	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	066	EMPLOYEE TRA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	067	TRAINING OF PF	0	0	0%	2,109	0%	0	0	0%	8,436	0%	25,307
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	068	REMUNERATION	48,612	27,220	56%	57,352	47%	117,769	105,667	90%	138,943	76%	475,337
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	070	IN STATE TRAV	2,988	2,127	71%	3,454	62%	9,059	8,786	97%	10,471	84%	27,081
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	4,812
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	502	PAYMENTS TO F	0	0	0%	3,708	0%	4,950	0	0%	14,833	0%	44,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	1995	MEDIATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2333	FY09 DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2341	CJS MENTAL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2353	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2354	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2356	FY09 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2366	FY09 VIOLEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2366	FY09 VIOLEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2366	FY09 VIOLEN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2366	FY09 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2367	FY 08 DV DA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2367	FY 08 DV DA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2367	FY 08 DV DA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2367	FY 08 DV DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2372	ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2670	ROBERT W(	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	14,486
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	535	OUT OF HOME F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2682	CONT. OF JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2709	COURT IMPI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2711	COURT IMPI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2711	COURT IMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2711	COURT IMPI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2711	COURT IMPI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2711	COURT IMPI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2712	COURT IMPI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2714	STATE COU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2717	LAWYERS A	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2723	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2724	CIP DATA SH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2724	CIP DATA SH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2724	CIP DATA SH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2724	CIP DATA SH	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2724	CIP DATA SH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2726	CONTINUAT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2727	VAWA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2727	VAWA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2728	2008 JOHN V	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2729	NH CHARITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	2732	MENTAL HE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3312	MEDIATION	502	PAYMENTS TO F	0	7,800	0%	0	0%	0	21,480	0%	0	0%	65,966
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3312	MEDIATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	022	RENTS-LEASES	0	0	0%	0	0%	100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	030	EQUIPMENT NE	0	0	0%	0	0%	746	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	041	AUDIT FUND SE	0	0	0%	0	0%	110	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	070	IN STATE TRAVI	0	0	0%	0	0%	317	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	080	OUT OF STATE	0	0	0%	0	0%	1,003	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3332	FY12 COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	041	AUDIT FUND SE	0	0	0%	0	0%	107	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	070	IN STATE TRAVI	0	0	0%	0	0%	1,242	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	080	OUT OF STATE	0	0	0%	0	0%	205	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3333	FY12 COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	030	EQUIPMENT NE	3,300	0	0%	0	0%	37,143	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	041	AUDIT FUND SE	0	0	0%	0	0%	108	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	042	ADDITIONAL FR	0	0	0%	0	0%	303	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	070	IN STATE TRAVI	0	0	0%	0	0%	2,100	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	080	OUT OF STATE	0	0	0%	0	0%	2,125	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	3334	FY 12 CT IMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5074	J-ONE CRIM	030	EQUIPMENT NE	0	0	0%	2,667	0%	0	0	0%	10,667	0%	32,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5074	J-ONE CRIM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5074	J-ONE CRIM	038	TECHNOLOGY-S	0	0	0%	320	0%	0	0	0%	1,280	0%	3,840
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5074	J-ONE CRIM	042	ADDITIONAL FR	0	0	0%	414	0%	0	0	0%	1,655	0%	4,965
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5074	J-ONE CRIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5332	DV DATA GF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5332	DV DATA GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5337	COURT TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	039	TELECOMMUNIC	100	0	0%	4,160	0%	100	50	50%	4,160	1%	10,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	057	BOOKS PERIOD	0	0	0%	386	0%	0	0	0%	1,544	0%	4,632
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5445	LAW LIBRAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5446	GUARDIAN A	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5446	GUARDIAN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5905	VAWA COUF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5905	VAWA COUF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5905	VAWA COUF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5905	VAWA COUF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5905	VAWA COUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5921	VAWA 2012	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5921	VAWA 2012	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5921	VAWA 2012	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5921	VAWA 2012	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5948	CT IMPROVE	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5948	CT IMPROVE	040	INDIRECT COST	0	0	0%	928	0%	0	0	0%	3,710	0%	11,130
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5948	CT IMPROVE	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	36	0%	108
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5948	CT IMPROVE	070	IN STATE TRAVI	0	0	0%	280	0%	0	0	0%	1,121	0%	3,364
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5948	CT IMPROVE	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5950	CT IMPROVE	026	ORGANIZATION	0	0	0%	333	0%	0	0	0%	1,331	0%	3,992
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5950	CT IMPROVE	040	INDIRECT COST	0	0	0%	699	0%	0	0	0%	2,797	0%	8,391
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5950	CT IMPROVE	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	35	0%	104
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5950	CT IMPROVE	070	IN STATE TRAVI	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5950	CT IMPROVE	080	OUT OF STATE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5955	CT IMPROVE	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5955	CT IMPROVE	040	INDIRECT COST	0	0	0%	247	0%	0	0	0%	988	0%	2,963
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5955	CT IMPROVE	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	35	0%	104
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5955	CT IMPROVE	070	IN STATE TRAVI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5955	CT IMPROVE	080	OUT OF STATE	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5956	FY14 ROCKI	040	INDIRECT COST	0	0	0%	244	0%	0	0	0%	975	0%	2,926
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5956	FY14 ROCKI	041	AUDIT FUND SE	0	0	0%	15	0%	0	0	0%	58	0%	174
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5956	FY14 ROCKI	080	OUT OF STATE	0	0	0%	1,890	0%	0	0	0%	7,561	0%	22,684
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	040	INDIRECT COST	0	0	0%	1,127	0%	0	0	0%	4,507	0%	13,522
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	041	AUDIT FUND SE	0	0	0%	27	0%	0	0	0%	108	0%	325
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	049	TRANSFER TO C	0	0	0%	6,240	0%	0	0	0%	24,960	0%	74,880
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	072	GRANTS FEDER	0	0	0%	17,191	0%	0	0	0%	68,764	0%	206,293
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5983	FY14 STHN H	080	OUT OF STATE	0	0	0%	1,970	0%	0	0	0%	7,880	0%	23,640
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5995	NH JDAI ALT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5995	NH JDAI ALT	535	OUT OF HOME F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	5995	NH JDAI ALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	6037	VIDEO CONF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7041	COURT TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7042	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7043	CIP DATA 10	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7043	CIP DATA 10	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREM	7043	CIP DATA 10	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7043	CIP DATA 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	7524	2010 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	030	EQUIPMENT NE	194	1,385	713%	1,053	132%	194	1,385	713%	1,053	132%	113,331
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	048	CONTRACTUAL	15,345	12,344	80%	19,573	63%	45,636	47,002	103%	58,208	81%	254,449
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8510	FACILITIES I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	022	RENTS-LEASES	0	0	0%	4,399	0%	0	0	0%	17,595	0%	52,786
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	030	EQUIPMENT NE	0	0	0%	0	0%	0	213,796	0%	0	0%	263,796
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8515	DEFAULT FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8520	COURT MOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	022	RENTS-LEASES	55,197	23,606	43%	66,772	35%	105,055	84,996	81%	127,084	67%	259,180
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	024	MAINT OTHER T	13,060	11,830	91%	15,529	76%	80,783	61,880	77%	96,052	64%	139,600
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	026	ORGANIZATION	375	155	41%	375	41%	1,350	755	56%	1,350	56%	3,596
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	030	EQUIPMENT NE	13,692	16,125	118%	12,562	128%	90,728	79,192	87%	83,243	95%	227,214
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	058	FULL TIME TEMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	070	IN STATE TRAVI	28,329	26,983	95%	54,781	49%	83,172	80,490	97%	160,833	50%	539,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	108	PROVIDER PAYI	0	0	0%	0	0%	469	1,395	298%	3,492	40%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	227	JURY FEES AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	235	TRANSCRIPTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	402	COURT SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8670	CIRCUIT CO	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8673	CIP BASIC 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8674	CIP TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8675	CIP DATA 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8680	ASSESSMEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8680	ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	040	INDIRECT COST	0	2,648	0%	0	0%	0	2,648	0%	0	0%	3,264
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	041	AUDIT FUND SE	0	109	0%	9	1,200%	0	109	0%	36	300%	109
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8890	FY13 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	026	ORGANIZATION	0	0	0%	0	0%	0	2,202	0%	0	0%	2,203
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	030	EQUIPMENT NE	0	0	0%	245	0%	0	2,185	0%	979	223%	2,938
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	040	INDIRECT COST	0	2,534	0%	0	0%	0	2,534	0%	0	0%	3,780
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	041	AUDIT FUND SE	0	105	0%	9	1,200%	0	105	0%	35	300%	105
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	070	IN STATE TRAVI	0	3,500	0%	0	0%	0	3,160	0%	0	0%	3,160
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	340	0%	0	0%	341
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8891	FY13 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	15,517	0%	0	0%	16,661
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	7,116
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	35	0%	105
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8892	FY13 CT IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8897	PORTRAIT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	022	RENTS-LEASES	0	0	0%	49	0%	0	275	0%	195	141%	585
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,391
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	070	IN STATE TRAVI	0	-3,252	0%	217	-1,501%	0	150	0%	867	17%	2,600
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	080	OUT OF STATE	0	3,926	0%	0	0%	0	7,450	0%	0	0%	10,526
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8898	VAW TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8907	VAWA 2014	040	INDIRECT COST	0	2,411	0%	0	0%	0	2,411	0%	0	0%	2,413
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8907	VAWA 2014	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8907	VAWA 2014	070	IN STATE TRAVI	0	0	0%	0	0%	0	-2,334	0%	0	0%	-2,333
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8907	VAWA 2014	080	OUT OF STATE	0	-1,002	0%	0	0%	0	-1,002	0%	0	0%	-1,002
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREMI	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1005	WORKER	8010	WORKERS (	062	WORKERS COM	97,175	9,863	10%	31,556	31%	110,282	24,935	23%	35,813	70%	75,000

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1005	WORKER	8010	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	024	MAINT OTHER T	8,087	3,979	49%	7,035	57%	18,787	20,226	108%	16,342	124%	42,060
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	030	EQUIPMENT NE	3,420	3,536	103%	4,016	88%	25,277	27,515	109%	29,682	93%	91,875
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	070	IN STATE TRAVI	6,389	6,517	102%	6,867	95%	25,775	30,927	120%	27,705	112%	76,830
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	229	SHERIFF REIMB	207,385	238,502	115%	217,785	110%	423,248	449,616	106%	444,472	101%	1,726,201
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1010	COURT S	2034	COURT SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CC	105	REGULATORY H	14,723	16,114	109%	24,942	65%	20,327	37,222	183%	34,436	108%	57,950
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CC	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	402	COURT SERVICI	0	0	0%	18,894	0%	0	0	0%	75,575	0%	226,726
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IN	2722	COURT IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER				CATEGORY TOTALS			1,291,154	3,412,800	264%	1,225,007	279%	5,112,230	5,425,654	106%	4,991,491	109%	18,433,910
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	AGENCY TOTALS							5,697,798	9,980,983	175%	6,098,245	164%	23,333,095	26,032,687	112%	24,961,899	104%	83,831,319
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2220	ADMINISTRA	010	PERSONAL SER	47,620	82,478	173%	55,419	149%	201,422	243,978	121%	234,410	104%	774,366
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2220	ADMINISTRA	011	PERSONAL SER	8,148	12,498	153%	8,418	148%	32,473	37,310	115%	33,547	111%	109,308
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2220	ADMINISTRA	012	PERSONAL SER	7,074	10,850	153%	7,308	148%	28,192	32,391	115%	29,125	111%	94,899
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2220	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2233	AIR NATION/	010	PERSONAL SER	49,611	77,559	156%	60,040	129%	201,751	233,788	116%	244,165	96%	860,010
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2233	AIR NATION/	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2235	INTEGRATE	010	PERSONAL SER	0	0	0%	2,446	0%	0	0	0%	9,783	0%	29,349
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2237	AIR GUARD	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2237	AIR GUARD	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2240	ARMY AND S	010	PERSONAL SER	19,309	34,319	178%	29,080	118%	77,038	101,653	132%	116,024	88%	390,789
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2240	ARMY AND S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2243	ANTITERRO	010	PERSONAL SER	4,659	7,074	152%	4,817	147%	18,636	21,656	116%	19,266	112%	63,436
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2243	ANTITERRO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2245	ARMY GUAR	010	PERSONAL SER	59,777	92,244	154%	72,667	127%	223,140	272,789	122%	271,259	101%	891,002
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2245	ARMY GUAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2245	ARMY GUAR	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2247	ARMY GUAR	010	PERSONAL SER	4,616	22,885	496%	4,881	469%	18,462	37,959	206%	19,525	194%	67,386
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2247	ARMY GUAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2248	ELECTRONI(	010	PERSONAL SER	5,665	8,901	157%	11,318	79%	12,170	26,487	218%	24,313	109%	96,176
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2248	ELECTRONI(	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2252	AIR GUARD	010	PERSONAL SER	6,731	10,481	156%	6,993	150%	26,922	31,287	116%	27,970	112%	92,577
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2252	AIR GUARD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2255	BUREAU OF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2256	FIRE DEPAR	010	PERSONAL SER	119,405	198,354	166%	129,234	153%	476,154	563,971	118%	515,350	109%	1,623,388
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2256	FIRE DEPAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2256	FIRE DEPAR	019	HOLIDAY PAY	0	0	0%	0	0%	20,889	22,998	110%	23,369	98%	140,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2256	FIRE DEPAR	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2262	ARNG ENVIF	010	PERSONAL SER	15,047	23,648	157%	15,813	150%	60,002	70,766	118%	63,058	112%	209,259
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2262	ARNG ENVIF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2266	ARMY GUAR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2269	ARMY GUAR	010	PERSONAL SER	4,269	6,647	156%	4,409	151%	17,076	19,842	116%	17,637	113%	59,026
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2269	ARMY GUAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2274	CENTRALIZE	010	PERSONAL SER	2,912	4,718	162%	8,662	54%	11,646	14,086	121%	34,648	41%	117,048
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2274	CENTRALIZE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	2274	CENTRALIZE	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	3314	AIR GUARD	010	PERSONAL SER	0	4,718	0%	0	0%	0	14,086	0%	0	0%	36,290
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1200	ADJUTAN	3315	ARMY GUAR	010	PERSONAL SER	0	0	0%	2,446	0%	0	0	0%	9,783	0%	29,349
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1210	NH STATI	2260	CEMETERY (	010	PERSONAL SER	22,656	30,477	135%	23,658	129%	92,721	85,866	93%	96,819	89%	317,965
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSON	1210	NH STATI	2260	CEMETERY (	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			377,498	627,849	166%	447,609	140%	1,518,694	1,830,911	121%	1,790,052	102%	6,001,623
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP P	1200	ADJUTAN	2220	ADMINISTRA	050	PERSONAL SER	1,638	2,564	157%	2,020	127%	7,472	8,458	113%	9,217	92%	26,139
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP P	1200	ADJUTAN	2245	ARMY GUAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP P	1200	ADJUTAN	2252	AIR GUARD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	70,286
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP P	1200	ADJUTAN	2262	ARNG ENVIF	050	PERSONAL SER	556	3,980	716%	1,850	215%	6,309	10,897	173%	20,999	52%	26,042
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP P	1210	NH STATI	2260	CEMETERY (	050	PERSONAL SER	261	382	146%	450	85%	1,275	3,780	297%	2,195	172%	4,454
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,455	6,926	282%	4,320	160%	15,056	23,135	154%	32,411	71%	126,921
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2220	ADMINISTRA	018	OVERTIME	0	2,107	0%	0	0%	2,944	2,699	92%	2,944	92%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2233	AIR NATION/	018	OVERTIME	2,484	3,813	154%	2,484	153%	10,299	11,731	114%	10,301	114%	35,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2235	INTEGRATE	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2237	AIR GUARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2240	ARMY AND S	018	OVERTIME	0	528	0%	0	0%	833	1,671	201%	836	200%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2243	ANTITERRO	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2245	ARMY GUAR	018	OVERTIME	318	1,008	317%	940	107%	1,567	4,419	282%	4,633	95%	30,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2247	ARMY GUAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2248	ELECTRONI(	018	OVERTIME	76	0	0%	207	0%	76	0	0%	207	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2251	ARMORY RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	23,659
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2252	AIR GUARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2255	BUREAU OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2256	FIRE DEPAR	018	OVERTIME	19,017	10,111	53%	17,962	56%	56,312	38,282	68%	53,187	72%	170,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2262	ARNG ENVIF	018	OVERTIME	0	0	0%	0	0%	930	0	0%	1,592	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	2274	CENTRALIZE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	3314	AIR GUARD	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTAN	3315	ARMY GUAR	018	OVERTIME	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS	1210	NH STATI	2260	CEMETERY (	018	OVERTIME	0	0	0%	0	0%	0	350	0%	0	0%	1,000
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	OVERTIME TOTALS				CATEGORY TOTALS			21,895	17,567	80%	22,326	79%	72,961	59,151	81%	76,632	77%	363,459
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2220	ADMINISTRA	060	BENEFITS	27,519	47,523	173%	36,241	131%	123,683	141,385	114%	162,885	87%	530,392
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2230	NH SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2233	AIR NATION/	060	BENEFITS	32,580	49,207	151%	40,356	122%	130,963	147,793	113%	162,217	91%	551,459
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2235	INTEGRATE	060	BENEFITS	0	0	0%	3,074	0%	0	0	0%	12,296	0%	36,888
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2237	AIR GUARD	060	BENEFITS	0	0	0%	0	0%	-91	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2240	ARMY AND S	060	BENEFITS	13,615	22,687	167%	23,624	96%	54,591	68,497	125%	94,720	72%	315,112
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2243	ANTITERRO	060	BENEFITS	2,830	4,156	147%	3,153	132%	11,264	12,455	111%	12,550	99%	41,112
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2244	ARMY SUST.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2245	ARMY GUAR	060	BENEFITS	35,023	53,306	152%	46,703	114%	136,260	158,917	117%	181,702	87%	605,473
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2246	DISTANCE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2247	ARMY GUAR	060	BENEFITS	1,553	5,696	367%	2,839	201%	6,161	10,442	169%	11,265	93%	39,378
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2248	ELECTRONI(	060	BENEFITS	4,596	5,836	127%	6,652	88%	7,008	17,660	252%	10,142	174%	47,744
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2251	ARMORY RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,945
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2252	AIR GUARD	060	BENEFITS	4,391	6,478	148%	5,019	129%	16,260	19,402	119%	18,586	104%	73,683
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2255	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2256	FIRE DEPAR	060	BENEFITS	84,145	130,749	155%	98,333	133%	337,467	390,202	116%	394,366	99%	1,276,445
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2262	ARNG ENVIF	060	BENEFITS	9,262	14,003	151%	10,486	134%	37,428	41,770	112%	42,371	99%	138,105
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2266	ARMY GUAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2269	ARMY GUAR	060	BENEFITS	2,734	4,033	147%	2,980	135%	10,937	12,079	110%	11,919	101%	39,250
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2272	CIVIL AIR PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2274	CENTRALIZE	060	BENEFITS	2,466	3,655	148%	6,461	57%	9,863	10,951	111%	25,844	42%	84,896
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2276	SURFACE FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2277	DEPLOYMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2282	READINESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	2291	NH STATE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	3133	ARNG TELE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	3134	AIR GUARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	3314	AIR GUARD	060	BENEFITS	0	988	0%	0	0%	0	2,951	0%	0	0%	37,623
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	3315	ARMY GUAR	060	BENEFITS	0	0	0%	3,030	0%	0	0	0%	12,118	0%	36,354
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	6157	UNEMPLOYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	8148	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	8525	NATIONAL G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	8535	QTC AND BI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	8540	ARG STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTAN	8560	STATE ACTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1210	NH STATI	2260	CEMETERY	060	BENEFITS	15,173	19,542	129%	16,676	117%	60,794	55,479	91%	66,817	83%	218,737
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1210	NH STATI	8265	STATE VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA ST	0862	TRAINING S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA ST	0880	CAMP LABO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA ST	0881	STATE MILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA ST	0882	STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS	9998	ERP GRA	9757	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	BENEFITS TOTALS				CATEGORY TOTALS			235,887	367,859	156%	305,625	120%	942,587	1,089,983	116%	1,219,800	89%	4,077,596
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CONSULTANTS TO	1200	ADJUTAN	8560	STATE ACTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	1231	RECRUIT & I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	1845	NH MEDAL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2220	ADMINISTRA	020	CURRENT EXPE	2,472	3,795	154%	2,474	153%	7,445	9,577	129%	7,454	128%	90,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2225	VIETNAM BC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2230	NH SERVICE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2233	AIR NATION	020	CURRENT EXPE	3,571	2,659	74%	4,256	62%	10,732	10,389	97%	12,789	81%	40,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2235	INTEGRATE	020	CURRENT EXPE	0	373	0%	0	0%	40	782	1,958%	890	88%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2237	AIR GUARD	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2240	ARMY AND S	020	CURRENT EXPE	11,154	6,080	55%	11,156	55%	16,827	15,049	89%	16,829	89%	30,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2243	ANTITERRO	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2244	ARMY SUST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2245	ARMY GUAR	020	CURRENT EXPE	11,462	2,414	21%	12,148	20%	28,640	12,533	44%	30,354	41%	75,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2246	DISTANCE L	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2247	ARMY GUAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2248	ELECTRONI	020	CURRENT EXPE	144	0	0%	141	0%	1,829	1,062	58%	1,792	59%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2251	ARMORY RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2252	AIR GUARD	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2255	BUREAU OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2256	FIRE DEPAR	020	CURRENT EXPE	1,915	1,446	76%	3,678	39%	2,211	1,584	72%	4,246	37%	70,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2262	ARNG ENVIR	020	CURRENT EXPE	831	260	31%	1,129	23%	3,294	4,101	125%	4,477	92%	12,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2266	ARMY GUAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2269	ARMY GUAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2272	CIVIL AIR PA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2274	CENTRALIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2276	SURFACE FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2277	DEPLOYMEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2282	READINESS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	2291	NH STATE M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	3133	ARNG TELE(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	3134	AIR GUARD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	3314	AIR GUARD	020	CURRENT EXPE	0	0	0%	0	0%	0	475	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	3315	ARMY GUAR	020	CURRENT EXPE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	6157	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	8148	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	8525	NATIONAL G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	8535	QTC AND BI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	8540	ARG STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1200	ADJUTAN	8560	STATE ACTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1210	NH STATI	2260	CEMETERY	020	CURRENT EXPE	3,823	3,753	98%	3,823	98%	8,681	8,359	96%	8,681	96%	16,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1210	NH STATI	8265	STATE VETE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1299	ARRA ST	0862	TRAINING S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1299	ARRA ST	0880	CAMP LABO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1299	ARRA ST	0881	STATE MILIT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	1299	ARRA ST	0882	STATEWIDE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENS	9998	ERP GRA	9757	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,372	20,780	59%	40,805	51%	79,698	63,911	80%	95,512	67%	376,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	1231	RECRUIT & I	107	SCHOLARSHIPS	5,850	2,880	49%	6,250	46%	10,350	16,800	162%	11,058	152%	25,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	1231	RECRUIT & I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	1845	NH MEDAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	022	RENTS-LEASES	156	54,078	34,666%	156	34,666%	53,437	108,469	203%	53,437	203%	218,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	023	HEAT ELECTRIC	3,695	2,180	59%	1,743	125%	9,899	9,665	98%	4,671	207%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	024	MAINT OTHER T	0	176	0%	0	0%	0	476	0%	0	0%	1,950
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	325	250	77%	1,250	20%	1,250
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	8,428
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	041	AUDIT FUND SE	25	6	26%	26	24%	25	6	26%	26	24%	52
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	042	ADDITIONAL FR	1,093	292	27%	1,093	27%	1,093	292	27%	1,093	27%	1,900
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	047	OWN FORCES M	695	136	20%	697	20%	13,017	2,130	16%	13,051	16%	18,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	049	TRANSFER TO (	487	0	0%	493	0%	487	493	101%	493	100%	493
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	070	IN STATE TRAVI	218	217	100%	436	50%	766	805	105%	1,535	52%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	249	0%	0	0%	2,500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	103	CONTRACTS FC	1,300	0	0%	1,328	0%	1,300	3,273	252%	1,328	247%	22,233
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	250	STATE ACTIVE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2220	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2225	VIETNAM BC	068	REMUNERATION	100	0	0%	0	0%	100	200	200%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2225	VIETNAM BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2230	NH SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	023	HEAT ELECTRIC	56,940	69,316	122%	56,282	123%	234,752	243,268	104%	232,041	105%	747,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	041	AUDIT FUND SE	458	464	101%	563	83%	458	464	101%	563	83%	1,900
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	042	ADDITIONAL FR	11,928	14,306	120%	20,192	71%	11,928	14,306	120%	20,192	71%	71,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	047	OWN FORCES M	2,408	2,779	115%	2,539	109%	6,549	6,554	100%	6,905	95%	28,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	049	TRANSFER TO (	468	0	0%	468	0%	468	468	100%	468	100%	468
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	070	IN STATE TRAVI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2233	AIR NATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	022	RENTS-LEASES	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	030	EQUIPMENT NE	0	0	0%	0	0%	1,485	0	0%	50,000	0%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	041	AUDIT FUND SE	16	19	116%	211	9%	16	19	116%	211	9%	238
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	042	ADDITIONAL FR	0	0	0%	267	0%	0	0	0%	1,067	0%	3,200
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	047	OWN FORCES M	4,450	446	10%	12,108	4%	5,413	16,069	297%	14,728	109%	20,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	103	CONTRACTS FC	2,425	2,999	124%	12,767	23%	9,497	2,999	32%	50,000	6%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2235	INTEGRATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	041	AUDIT FUND SE	186	321	173%	190	169%	186	321	173%	190	169%	710
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	231	SECURITY EXPE	46,548	80,355	173%	50,503	159%	186,192	321,418	173%	202,010	159%	752,746
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2237	AIR GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	023	HEAT ELECTRIC	56,758	30,872	54%	56,758	54%	150,695	115,009	76%	150,695	76%	570,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	024	MAINT OTHER T	263	463	176%	263	176%	502	1,209	241%	502	241%	16,000

2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	041	AUDIT FUND SE	197	170	86%	243	70%	197	170	86%	243	70%	900
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	042	ADDITIONAL FR	2,920	4,005	137%	6,478	62%	2,920	4,005	137%	6,478	62%	22,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	047	OWN FORCES M	22,538	4,501	20%	22,539	20%	34,520	16,198	47%	34,522	47%	70,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	049	TRANSFER TO	321	0	0%	321	0%	321	320	100%	321	100%	321
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	103	CONTRACTS FO	25,301	9,028	36%	26,993	33%	93,719	62,566	67%	99,985	63%	323,223
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2240	ARMY AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	041	AUDIT FUND SE	31	32	102%	100	32%	31	32	102%	100	32%	330
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	042	ADDITIONAL FR	1,398	1,683	120%	2,005	84%	1,398	1,683	120%	2,005	84%	6,600
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	049	TRANSFER TO	25	0	0%	25	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	070	IN STATE TRAV	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	102	CONTRACTS FO	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2243	ANTITERRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2244	ARMY SUST	041	AUDIT FUND SE	485	15	3%	485	3%	485	15	3%	485	3%	800
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2244	ARMY SUST	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2244	ARMY SUST	103	CONTRACTS FO	118,344	18,123	15%	71,407	25%	585,799	18,123	3%	353,460	5%	846,807
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2244	ARMY SUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	022	RENTS-LEASES	1,450	0	0%	4,167	0%	7,250	5,800	80%	20,833	28%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	023	HEAT ELECTRIC	43,572	21,233	49%	60,451	35%	119,170	98,283	82%	165,333	59%	700,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	024	MAINT OTHER T	2,279	1,928	85%	9,573	20%	2,629	3,678	140%	11,043	33%	36,325
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	041	AUDIT FUND SE	1,610	1,088	68%	2,748	40%	1,610	1,088	68%	2,748	40%	9,800
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	042	ADDITIONAL FR	16,853	21,460	127%	26,913	80%	16,853	21,460	127%	26,913	80%	89,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	047	OWN FORCES M	5,111	4,481	88%	10,694	42%	16,143	12,996	81%	33,774	38%	100,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	049	TRANSFER TO	518	0	0%	518	0%	518	517	100%	518	100%	518
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	070	IN STATE TRAV	0	22	0%	0	0%	583	22	4%	1,917	1%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	080	OUT OF STATE	0	0	0%	0	0%	3,387	6,851	202%	8,206	83%	30,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	103	CONTRACTS FO	250,964	118,563	47%	549,515	22%	1,091,733	634,499	58%	2,390,472	27%	8,322,450
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2245	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	024	MAINT OTHER T	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	041	AUDIT FUND SE	0	0	0%	7	0%	0	0	0%	27	0%	80
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	070	IN STATE TRAV	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	080	OUT OF STATE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	102	CONTRACTS FO	0	0	0%	4,833	0%	0	0	0%	19,333	0%	58,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2246	DISTANCE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	041	AUDIT FUND SE	26	43	164%	43	99%	26	43	164%	43	99%	150
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	042	ADDITIONAL FR	1,385	2,735	198%	1,918	143%	1,385	2,735	198%	1,918	143%	6,700
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	049	TRANSFER TO	25	0	0%	25	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	102	CONTRACTS FO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2247	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	030	EQUIPMENT NE	0	400	0%	0	0%	0	400	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	041	AUDIT FUND SE	29	62	211%	46	135%	29	62	211%	46	135%	270
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	042	ADDITIONAL FR	918	2,070	225%	2,423	85%	918	2,070	225%	2,423	85%	9,600
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	047	OWN FORCES M	471	0	0%	499	0%	2,711	200	7%	2,870	7%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	049	TRANSFER TO	50	0	0%	50	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	070	IN STATE TRAV	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	080	OUT OF STATE	0	0	0%	0	0%	1,093	0	0%	1,119	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	231	SECURITY EXPE	1,346	16,711	1,242%	1,643	1,017%	3,639	18,831	518%	4,441	424%	85,276
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2248	ELECTRONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	023	HEAT ELECTRIC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	047	OWN FORCES M	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2251	ARMORY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	023	HEAT ELECTRIC	13,316	8,617	65%	25,397	34%	40,696	47,897	118%	77,617	62%	700,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	041	AUDIT FUND SE	85	87	102%	162	54%	85	87	102%	162	54%	1,100
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	042	ADDITIONAL FR	2,019	2,432	120%	4,875	50%	2,019	2,432	120%	4,875	50%	25,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	049	TRANSFER TO	50	0	0%	50	0%	50	49	99%	50	99%	50
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	070	IN STATE TRAV	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	080	OUT OF STATE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2252	AIR GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	041	AUDIT FUND SE	54	0	0%	217	0%	54	0	0%	217	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	217	INTER-AGENCY	9,583	-1,973	-21%	41,812	-5%	55,068	-1,973	-4%	240,281	-1%	1,083,790
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2255	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	041	AUDIT FUND SE	936	950	102%	1,097	87%	936	950	102%	1,097	87%	3,600
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	042	ADDITIONAL FR	41,502	48,498	117%	64,378	75%	41,502	48,498	117%	64,378	75%	210,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	049	TRANSFER TO	1,010	0	0%	1,010	0%	1,010	1,010	100%	1,010	100%	1,010
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	070	IN STATE TRAV	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2256	FIRE DEPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	024	MAINT OTHER T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	030	EQUIPMENT NE	9,042	0	0%	10,829	0%	9,042	0	0%	10,829	0%	20,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	041	AUDIT FUND SE	230	135	59%	283	48%	230	135	59%	283	48%	760
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	042	ADDITIONAL FR	5,043	6,311	125%	7,431	85%	5,043	6,311	125%	7,431	85%	23,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	049	TRANSFER TO	99	0	0%	99	0%	99	99	100%	99	100%	99
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	102	CONTRACTS FO	46,590	12,763	27%	70,849	18%	107,588	16,023	15%	163,608	10%	366,304
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	217	INTER-AGENCY	0	300	0%	0	0%	250	300	120%	2,085	14%	15,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2262	ARNG ENVIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2266	ARMY GUAR	023	HEAT ELECTRIC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2266	ARMY GUAR	041	AUDIT FUND SE	203	196	96%	236	83%	203	196	96%	236	83%	710
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2266	ARMY GUAR	231	SECURITY EXPE	51,609	48,643	94%	63,574	77%	203,182	196,308	97%	250,289	78%	753,310
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2266	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2269	ARMY GUAR	041	AUDIT FUND SE	22	22	102%	23	97%	22	22	102%	23	97%	77
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2269	ARMY GUAR	042	ADDITIONAL FR	961	1,157	120%	1,285	90%	961	1,157	120%	1,285	90%	4,300
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2269	ARMY GUAR	049	TRANSFER TO	25	0	0%	25	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2269	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PA	073	GRANTS NON F	61,628	61,628	100%	61,628	100%	61,628	61,628	100%	61,628	100%	61,628
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2272	CIVIL AIR PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	042	ADDITIONAL FR	873	1,095	125%	3,848	28%	873	1,095	125%	3,848	28%	13,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	049	TRANSFER TO (	25	0	0%	25	0%	25	25	99%	25	99%	25
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2274	CENTRALIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2276	SURFACE FU	041	AUDIT FUND SE	59	0	0%	182	0%	59	0	0%	182	0%	200
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2276	SURFACE FU	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2276	SURFACE FU	217	INTER-AGENCY	19,708	0	0%	60,998	0%	50,664	0	0%	156,809	0%	200,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2276	SURFACE FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMEN	041	AUDIT FUND SE	255	186	73%	108	172%	255	186	73%	108	172%	344
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMEN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMEN	217	INTER-AGENCY	254,513	75,410	30%	107,725	70%	254,513	260,959	103%	107,725	242%	343,398
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2277	DEPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2282	READINESS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2291	NH STATE M	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	24,432
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	2291	NH STATE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3133	ARNG TELE(	041	AUDIT FUND SE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3133	ARNG TELE(	102	CONTRACTS FC	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3133	ARNG TELE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3134	AIR GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD	041	AUDIT FUND SE	0	28	0%	0	0%	0	28	0%	0	0%	53
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD	042	ADDITIONAL FR	0	821	0%	0	0%	0	821	0%	0	0%	2,800
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD	070	IN STATE TRAVI	0	0	0%	42	0%	0	43	0%	167	26%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3314	AIR GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	030	EQUIPMENT NE	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	041	AUDIT FUND SE	0	0	0%	5	0%	0	0	0%	22	0%	65
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	042	ADDITIONAL FR	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	047	OWN FORCES M	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	103	CONTRACTS FC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	3315	ARMY GUAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	6157	UNEMPLOYM	061	UNEMPLOYMEN	534	9	2%	32	28%	1,905	554	29%	113	490%	500
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	6157	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8148	WORKERS (	062	WORKERS COM	16,818	4,850	29%	2,027	239%	29,947	32,955	110%	3,609	913%	28,106
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8148	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8525	NATIONAL G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8535	QTC AND BI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8535	QTC AND BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8540	ARG STATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8540	ARG STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	212	HEALTH PROGF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	250	STATE ACTIVE I	0	346	0%	0	0%	572	567	99%	5,175	11%	50,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTAN	8560	STATE ACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	022	RENTS-LEASES	84	69	82%	84	82%	228	213	93%	228	93%	852
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	023	HEAT ELECTRIC	712	1,173	165%	712	165%	2,930	3,717	127%	2,930	127%	17,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	024	MAINT OTHER T	0	43	0%	0	0%	0	43	0%	0	0%	300
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	70
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	047	OWN FORCES M	103	70	68%	103	68%	760	1,369	180%	760	180%	17,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	049	TRANSFER TO (	197	0	0%	197	0%	197	197	100%	197	100%	197
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	230
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	103	CONTRACTS FC	494	2,535	513%	494	513%	4,167	6,084	146%	4,171	146%	18,000
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	2260	CEMETERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	8265	STATE VETE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1210	NH STATI	8265	STATE VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0862	TRAINING S	041	AUDIT FUND SE	114	0	0%	128	0%	114	118	103%	128	92%	128
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0862	TRAINING S	103	CONTRACTS FC	0	0	0%	0	0%	114,175	117,998	103%	127,502	93%	127,502
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0862	TRAINING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0880	CAMP LABO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0880	CAMP LABO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0880	CAMP LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0881	STATE MILIT	041	AUDIT FUND SE	18	0	0%	0	0%	18	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0881	STATE MILIT	103	CONTRACTS FC	0	0	0%	0	0%	18,164	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0881	STATE MILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0882	STATEWIDE	041	AUDIT FUND SE	61	0	0%	0	0%	61	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0882	STATEWIDE	103	CONTRACTS FC	0	0	0%	0	0%	61,433	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER	1299	ARRA ST	0882	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	ALL OTHER				CATEGORY TOTALS			1,233,205	767,059	62%	1,610,694	48%	3,758,857	2,586,084	69%	5,497,329	47%	18,209,583
2015		12	ADJUTANT GENERAL	012	ADJUTANT GENE	AGENCY TOTALS							1,906,312	1,808,040	95%	2,431,379	74%	6,387,852	5,653,176	88%	8,711,735	65%	29,155,182
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1300	PEASE DI	1385	PEASE DEVI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1300	PEASE DI	1385	PEASE DEVI	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1305	DIV OF P(	3850	ADMINISTRA	010	PERSONAL SER	13,013	11,983	92%	11,764	102%	51,855	46,367	89%	46,878	99%	149,833
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1305	DIV OF P(	3850	ADMINISTRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1305	DIV OF P(	3850	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1305	DIV OF P(	3857	HARBOR MA	010	PERSONAL SER	10,002	15,034	150%	12,615	119%	39,856	45,791	115%	50,270	91%	164,182
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSON	1305	DIV OF P(	3857	HARBOR MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,014	27,017	117%	24,379	111%	91,711	92,158	100%	97,148	95%	314,015
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	PART TIME TEMP P	1300	PEASE DI	1385	PEASE DEVI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	PART TIME TEMP P	1305	DIV OF P(	3850	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	PART TIME TEMP P	1305	DIV OF P(	3857	HARBOR MA	050	PERSONAL SER	11,463	10,454	91%	12,106	86%	53,435	41,839	78%	56,434	74%	126,290
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	PART TIME TEMP P	1305	DIV OF P(	3858	DREDGING I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,463	10,454	91%	12,106	86%	53,435	41,839	78%	56,434	74%	126,290
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	OVERTIME TOTALS	1300	PEASE DI	1385	PEASE DEVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	OVERTIME TOTALS	1305	DIV OF P(	3850	ADMINISTRA	018	OVERTIME	3,799	5,585	147%	3,511	159%	22,768	20,455	90%	21,043	97%	57,500
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	OVERTIME TOTALS	1305	DIV OF P(	3857	HARBOR MA	018	OVERTIME	3,340	4,277	128%	2,803	153%	19,378	12,852	66%	16,260	79%	35,000
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	OVERTIME TOTALS	1305	DIV OF P(	3858	DREDGING I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	OVERTIME TOTALS				CATEGORY TOTALS			7,139	9,862	138%	6,314	156%	42,145	33,306	79%	37,303	89%	92,500
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1300	PEASE DI	1385	PEASE DEVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1300	PEASE DI	1386	PEASE/CELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1300	PEASE DI	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1305	DIV OF P(	3850	ADMINISTRA	060	BENEFITS	6,997	8,868	127%	6,093	146%	29,374	28,997	99%	25,581	113%	77,165
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1305	DIV OF P(	3857	HARBOR MA	060	BENEFITS	8,092	11,533	143%	10,634	108%	33,993	35,348	104%	44,675	79%	131,251
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1305	DIV OF P(	3858	DREDGING I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	1305	DIV OF P(	3861	FOREIGN TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS	9998	ERP GRA	9758	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	BENEFITS TOTALS				CATEGORY TOTALS			15,089	20,401	135%	16,728	122%	63,367	64,346	102%	70,256	92%	208,416
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CONSULTANTS TO	1300	PEASE DI	1385	PEASE DEVI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CONSULTANTS TO	1305	DIV OF P(	3850	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CONSULTANTS TO	1305	DIV OF P(	3857	HARBOR MA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CONSULTANTS TO	1305	DIV OF P(	3858	DREDGING I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CURRENT EXPENS	1300	PEASE DI	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CURRENT EXPENS	1300	PEASE DI	1385	PEASE DEVI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CURRENT EXPENS	1300	PEASE DI	1386	PEASE/CELL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CURRENT EXPENS	1305	DIV OF P(	3850	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOPI	CURRENT EXPENS	1305	DIV OF P(	3857	HARBOR MA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	CURRENT EXPENS	1305	DIV OF P	3858	DREDGING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	CURRENT EXPENS	1305	DIV OF P	3861	FOREIGN TR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	CURRENT EXPENS	9998	ERP GRA	9758	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	309	PEASE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	310	COST OF SALES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1385	PEASE DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1386	PEASE/CELL	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DI	1386	PEASE/CELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	309	PEASE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3850	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	309	PEASE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3857	HARBOR MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	309	PEASE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3858	DREDGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3861	FOREIGN TR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3861	FOREIGN TR	309	PEASE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF P	3861	FOREIGN TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPMENT AU	013	PEASE DEVELOP	AGENCY TOTALS							56,705	67,734	119%	59,526	114%	250,659	231,649	92%	261,140	89%	741,221
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1042	COMMISSIO	010	PERSONAL SER	3,479	5,155	148%	3,698	139%	13,862	16,046	116%	14,736	109%	48,016
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1042	COMMISSIO	011	PERSONAL SER	16,816	27,088	161%	15,608	174%	68,059	80,868	119%	63,173	128%	211,343
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1042	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1307	DEFERRED	010	PERSONAL SER	0	7,907	0%	0	0%	0	23,603	0%	0	0%	65,899
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1307	DEFERRED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1307	DEFERRED	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1350	BUDGET OF	010	PERSONAL SER	50,108	69,893	139%	57,688	121%	208,807	212,440	102%	240,394	88%	724,069
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1350	BUDGET OF	011	PERSONAL SER	8,148	12,273	151%	8,416	146%	32,473	37,310	115%	33,541	111%	109,908
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1350	BUDGET OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1360	BUSINESS C	010	PERSONAL SER	17,099	27,321	160%	17,701	154%	68,137	81,983	120%	70,540	116%	235,818
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1360	BUSINESS C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1375	RISK MANAG	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	1375	RISK MANAG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	3308	FEMA RELIE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	3330	SHARED SE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	8623	OFFICE OF	010	PERSONAL SER	25,082	29,278	117%	31,907	92%	99,689	86,826	87%	126,818	68%	360,828
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1400	COMMISS	8623	OFFICE OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	1310	BUREAU OF	010	PERSONAL SER	35,119	81,047	231%	43,825	185%	164,274	236,771	144%	204,996	116%	712,476
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	1310	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	1330	FINANCIAL F	010	PERSONAL SER	16,383	40,559	248%	20,281	200%	65,532	121,987	186%	81,124	150%	336,608
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	1330	FINANCIAL F	011	PERSONAL SER	8,303	12,978	156%	8,534	152%	32,776	38,743	118%	33,689	115%	109,975
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	1330	FINANCIAL F	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	2980	SHARED SE	010	PERSONAL SER	71,906	84,297	117%	102,366	82%	226,560	252,109	111%	322,535	78%	1,076,078
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	2980	SHARED SE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	8007	SALARY ADJ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	8007	SALARY ADJ	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	8007	SALARY ADJ	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	9999	PAYROLL DE	010	PERSONAL SER	8,661	889	10%	0	0%	8,661	889	10%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1405	DIVISION	9999	PAYROLL DE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	010	PERSONAL SER	62,227	80,191	129%	56,670	142%	250,026	284,188	114%	227,699	125%	850,995
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	011	PERSONAL SER	7,325	11,009	150%	10,357	106%	29,190	33,537	115%	41,276	81%	98,555
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	012	PERSONAL SER	5,854	7,121	122%	6,434	111%	7,016	21,260	303%	7,711	276%	74,492
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1044	PERSONNEL	059	TEMP FULL TIME	0	22,896	0%	8,882	258%	0	22,896	0%	35,529	64%	106,587
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMP	010	PERSONAL SER	7,103	10,928	154%	7,629	143%	28,304	33,368	118%	30,400	110%	99,057
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMP	011	PERSONAL SER	6,552	10,049	153%	6,769	148%	26,111	30,000	115%	26,975	111%	87,893
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1410	DIVISION	1442	BUR OF EMP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1303	GRAPHIC SE	010	PERSONAL SER	12,692	19,685	155%	13,242	149%	50,766	58,989	116%	52,967	111%	177,927
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1303	GRAPHIC SE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1304	PHOTOCOP	010	PERSONAL SER	6,859	10,380	151%	8,107	128%	27,336	31,667	116%	32,307	98%	107,243
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1304	PHOTOCOP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1411	BUREAU OF	010	PERSONAL SER	5,604	8,726	156%	5,796	151%	22,416	26,049	116%	23,182	112%	77,203
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1411	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1415	HEALTH FAC	010	PERSONAL SER	8,504	9,797	115%	8,848	111%	34,014	36,530	107%	35,393	103%	119,155
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1415	HEALTH FAC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1440	PLANT - PRO	010	PERSONAL SER	17,198	23,672	138%	22,719	104%	32,310	70,515	218%	42,683	165%	222,691
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1440	PLANT - PRO	011	PERSONAL SER	0	4,970	0%	8,374	59%	0	4,970	0%	33,497	15%	100,490
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	1440	PLANT - PRO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2006	TELECOMMU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2030	HEALTH - HU	010	PERSONAL SER	26,126	41,490	159%	27,525	151%	104,449	123,207	118%	110,043	112%	366,742
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2030	HEALTH - HU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2040	GENERAL SI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2040	GENERAL SI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2042	FACILITIES -	010	PERSONAL SER	37,627	72,950	194%	45,007	162%	161,066	196,736	122%	192,658	102%	654,574
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2042	FACILITIES -	012	PERSONAL SER	11,909	18,265	153%	12,302	148%	47,459	54,527	115%	49,026	111%	160,053
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2042	FACILITIES -	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2045	BUREAU OF	010	PERSONAL SER	61,699	104,156	169%	75,372	138%	253,880	306,447	121%	310,139	99%	1,012,511
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2045	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2080	SAFETY BUI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2081	EMERGENC	010	PERSONAL SER	8,432	13,562	161%	8,879	153%	33,728	40,490	120%	35,518	114%	119,811
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2081	EMERGENC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2082	DMV TESTIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2083	M - S BUILDI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2088	DOT MECHA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2090	MORTON BU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2090	MORTON BU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2091	PUBLIC WO	010	PERSONAL SER	96,186	160,087	166%	112,098	143%	384,187	480,419	125%	447,744	107%	1,502,395
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2091	PUBLIC WO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2091	PUBLIC WO	059	TEMP FULL TIME	8,208	0	0%	10,344	0%	32,832	0	0%	41,376	0%	96,555
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2093	61 SOUTH S	010	PERSONAL SER	2,534	3,946	156%	2,309	171%	10,109	11,779	117%	9,210	128%	30,510
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2093	61 SOUTH S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2094	WALKER BU	010	PERSONAL SER	13,671	25,742	188%	14,134	182%	54,473	63,029	116%	56,318	112%	187,530
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2094	WALKER BU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLA	2095	LONDERGAN	010	PERSONAL SER	3,754	7,313	195%	4,899	149%	11,357	19,401	171%	14,822	131%	74,465

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2095	LONDERGAI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2096	JOHNSON H	010	PERSONAL SER	2,021	3,269	162%	2,224	147%	6,062	9,690	160%	6,672	145%	27,251
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2096	JOHNSON H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2097	SPAULDING	010	PERSONAL SER	3,654	5,930	162%	3,918	151%	14,618	17,703	121%	15,671	113%	51,755
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2097	SPAULDING	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2098	DEPT. OF JU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2106	LEGISLATIV	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2167	OLD MILL #1	010	PERSONAL SER	5,506	8,568	156%	5,684	151%	21,811	25,581	117%	22,518	114%	75,517
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2167	OLD MILL #1	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2950	GENERAL SI	010	PERSONAL SER	56,965	105,139	185%	59,834	176%	226,996	283,151	125%	238,427	119%	805,784
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2950	GENERAL SI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2951	DEPT OF SA	010	PERSONAL SER	21,316	38,953	183%	22,433	174%	95,315	113,514	119%	100,312	113%	330,652
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2951	DEPT OF SA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2952	DOT BUILDI	010	PERSONAL SER	17,354	31,310	180%	19,057	164%	67,265	87,832	131%	73,869	119%	273,753
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	2952	DOT BUILDI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	3403	PRINT SHOF	010	PERSONAL SER	24,912	46,874	188%	27,809	169%	119,258	140,120	117%	133,123	105%	444,879
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	3403	PRINT SHOF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	5320	LAKES REGI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	5913	FIXED & MOI	010	PERSONAL SER	8,804	22,282	253%	15,106	148%	35,214	66,969	190%	60,424	111%	259,990
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	5913	FIXED & MOI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	5966	ANNA PHILB	010	PERSONAL SER	0	4,603	0%	0	0%	0	12,779	0%	0	0%	32,999
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	5968	LACONIA CC	010	PERSONAL SER	0	0	0%	44	0%	0	-528	0%	176	-300%	528
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	7886	PURCHASIN	010	PERSONAL SER	68,016	69,871	103%	77,074	91%	235,245	216,967	92%	266,575	81%	766,051
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	7886	PURCHASIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8000	SURPLUS FC	010	PERSONAL SER	8,904	17,365	195%	12,480	139%	28,266	45,991	163%	39,619	116%	159,187
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8000	SURPLUS FC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8050	CENTRALIZE	010	PERSONAL SER	5,843	9,097	156%	6,119	149%	23,370	27,157	116%	24,478	111%	82,716
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8050	CENTRALIZE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8100	SURPLUS PI	010	PERSONAL SER	6,189	10,037	162%	6,576	153%	24,757	29,965	121%	26,303	114%	89,708
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8100	SURPLUS PI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1415	BUR PLAI	8185	STATE ADMI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1420	FINANCIA	1370	FINANCIAL D	010	PERSONAL SER	133,333	199,147	149%	141,851	140%	516,360	604,435	117%	549,347	110%	1,777,051
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1420	FINANCIA	1370	FINANCIAL D	012	PERSONAL SER	7,325	11,818	161%	7,304	162%	29,190	35,281	121%	29,107	121%	98,856
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1420	FINANCIA	1370	FINANCIAL D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1420	FINANCIA	1370	FINANCIAL D	059	TEMP FULL TIMI	0	6,300	0%	10,630	59%	0	17,112	0%	42,519	40%	127,556
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAG	010	PERSONAL SER	50,345	59,714	119%	55,823	107%	198,359	177,601	90%	219,943	81%	625,817
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAG	011	PERSONAL SER	0	11,234	0%	0	0%	0	33,537	0%	0	0%	94,166
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1435	RISK AND	2901	RISK MANAG	059	TEMP FULL TIMI	0	0	0%	3,792	0%	0	0	0%	15,167	0%	45,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1497	STATE SI	8160	SURPLUS PI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1497	STATE SI	8160	SURPLUS PI	059	TEMP FULL TIMI	2,978	4,187	141%	3,041	138%	11,910	13,842	116%	12,164	114%	40,774
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSON	1499	ARRA STI	0887	STATE ENEI	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,094,627	1,731,318	158%	1,267,520	137%	4,243,858	5,098,276	120%	4,924,433	104%	16,528,942
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1400	COMMISS	1360	BUSINESS C	050	PERSONAL SER	0	2,063	0%	0	0%	0	6,680	0%	0	0%	21,894
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1400	COMMISS	2327	OPEB	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1400	COMMISS	8623	OFFICE OF (	050	PERSONAL SER	3,172	8,116	256%	3,779	215%	12,298	22,625	184%	14,653	154%	46,045
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1405	DIVISION	1310	BUREAU OF	050	PERSONAL SER	5,891	3,332	57%	2,731	122%	23,276	9,964	43%	10,791	92%	28,698
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1405	DIVISION	2980	SHARED SE	050	PERSONAL SER	4,948	8,259	167%	16,828	49%	21,451	24,844	116%	72,964	34%	227,064
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1410	DIVISION	1044	PERSONNEL	050	PERSONAL SER	8,105	18,080	223%	8,676	208%	28,826	53,184	185%	30,855	172%	112,294
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1410	DIVISION	1048	EMPLOYEE I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1410	DIVISION	1049	PERSONNEL	050	PERSONAL SER	0	600	0%	0	0%	300	2,000	667%	9,500	21%	19,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	1440	PLANT - PRO	050	PERSONAL SER	-9,090	0	0%	1,156	0%	0	0	0%	4,622	0%	13,866
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2006	TELECOMMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2040	GENERAL SI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2042	FACILITIES -	050	PERSONAL SER	23,229	40,963	176%	19,964	205%	90,638	111,893	123%	77,898	144%	253,777
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2045	BUREAU OF	050	PERSONAL SER	41,204	57,978	141%	45,672	127%	163,477	180,088	110%	181,200	99%	580,619
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2051	BRIDGES H	050	PERSONAL SER	927	1,274	137%	1,222	104%	3,585	3,866	108%	4,727	82%	15,017
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2072	F - G BUILDI	050	PERSONAL SER	1,039	1,579	152%	1,390	114%	4,067	4,646	114%	5,442	85%	17,698
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2080	SAFETY BUI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2081	EMERGENC	050	PERSONAL SER	1,773	2,788	157%	3,368	83%	7,029	8,385	119%	13,355	63%	43,139
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2082	DMV TESTIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2083	M - S BUILDI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2086	FIRE MARSH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2088	DOT MECHA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2089	DOT MATER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2090	MORTON BU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2091	PUBLIC WOI	050	PERSONAL SER	13,318	13,665	103%	11,817	116%	52,612	42,171	80%	46,682	90%	105,837
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2094	WALKER BU	050	PERSONAL SER	5,447	8,996	165%	6,858	131%	20,940	26,634	127%	26,366	101%	89,508
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2095	LONDERGAI	050	PERSONAL SER	2,314	4,617	200%	2,858	162%	7,424	12,442	168%	9,171	136%	39,411
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2096	JOHNSON H	050	PERSONAL SER	915	1,349	147%	1,470	92%	3,682	4,116	112%	5,914	70%	9,262
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2097	SPAULDING	050	PERSONAL SER	1,373	1,390	101%	2,633	53%	6,871	4,455	65%	13,177	34%	44,303
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2098	DEPT. OF JU	050	PERSONAL SER	3,482	3,606	104%	5,265	69%	10,953	11,928	109%	16,562	72%	46,753
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2099	UPHAM-WAI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2106	LEGISLATIV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2167	OLD MILL #1	050	PERSONAL SER	721	1,308	182%	1,021	128%	3,191	3,994	125%	4,522	88%	13,437
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2950	GENERAL SI	050	PERSONAL SER	20,820	32,342	155%	20,308	159%	82,775	90,481	109%	80,739	112%	254,902
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2951	DEPT OF SA	050	PERSONAL SER	10,452	12,159	116%	10,961	111%	31,614	36,120	114%	33,151	109%	103,494
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	2952	DOT BUILDI	050	PERSONAL SER	5,007	9,729	194%	7,687	127%	20,176	28,152	140%	30,974	91%	107,685
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	3403	PRINT SHOF	050	PERSONAL SER	5,817	2,170	37%	12,991	17%	5,817	6,388	110%	12,991	49%	43,412
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	5320	LAKES REGI	050	PERSONAL SER	3,453	9,190	266%	4,354	211%	14,209	30,158	212%	17,917	168%	81,918
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	5913	FIXED & MOI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	5964	DUBE BUILD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	5966	ANNA PHILB	050	PERSONAL SER	0	934	0%	0	0%	0	4,532	0%	0	0%	29,353
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	5968	LACONIA CC	050	PERSONAL SER	2,496	2,491	100%	2,586	96%	9,305	7,071	76%	9,644	73%	31,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	7886	PURCHASIN	050	PERSONAL SER	0	127	0%	125	102%	0	127	0%	500	25%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	8000	SURPLUS FC	050	PERSONAL SER	3,766	4,230	112%	3,969	107%	6,664	12,082	181%	7,024	172%	46,547
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	8050	CENTRALIZE	050	PERSONAL SER	3,081	6,158	200%	2,652	232%	11,048	14,758	134%	9,507	155%	33,579
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	8100	SURPLUS PI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1415	BUR PLAI	8185	STATE ADMI	050	PERSONAL SER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1420	FINANCIA	1370	FINANCIAL D	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1425	GAL CER	7770	GAL CERTIF	050	PERSONAL SER	903	1,068	118%	1,645	65%	3,892	2,953	76%	7,092	42%	20,382
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1435	RISK AND	2901	RISK MANAG	050	PERSONAL SER	0	2,808	0%	3,667	77%	0	10,313	0%	14,667	70%	44,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP P	1499	ARRA STI	0887	STATE ENEI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			164,562	263,367	160%	207,819	127%	646,122	777,048	120%	773,274	100%	2,527,896
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISS	1042	COMMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISS	1350	BUDGET OF	018	OVERTIME	598	85	14%	1,084	8%	2,283	85	4%	4,137	2%	20,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISS	1360	BUSINESS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISS	1375	RISK MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISS	3308	FEMA RELIE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION	1310	BUREAU OF	018	OVERTIME	0	723	0%	0	0%	0	2,264	0%	0	0%	5,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION	1330	FINANCIAL F	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION	2980	SHARED SE	018	OVERTIME	0	0	0%	0	0%	0	1,800	0%	0	0%	56,001
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1410	DIVISION	1044	PERSONNEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	1304	PHOTOCOP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	1415	HEALTH FAC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2006	TELECOMMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2030	HEALTH - HI	018	OVERTIME	1,506	2,299	153%	2,137	108%	8,288	6,418	77%	11,763	55%	34,122
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2040	GENERAL SI	018	OVERTIME	58	0	0%	0	0%	58	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2042	FACILITIES -	018	OVERTIME	274	1,386	506%	217	638%	1,791	5,561	310%	1,421	391%	23,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2045	BUREAU OF	018	OVERTIME	2,642	7,373	279%	1,880	392%	9,972	15,085	151%	7,096	213%	35,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2051	BRIDGES H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	7,125
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2080	SAFETY BUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2081	EMERGENC	018	OVERTIME	466	95	20%	295	32%	2,223	2,702	122%	1,409	192%	6,180
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2082	DMV TESTIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2083	M - S BUILDI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2086	FIRE MARSH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2088	DOT MECHA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2089	DOT MATER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2090	MORTON BU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2091	PUBLIC WOI	018	OVERTIME	412	2,367	574%	1,119	212%	2,116	3,959	187%	5,746	69%	30,812
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLAI	2093	61 SOUTH S	018	OVERTIME	71	0	0%	15	0%	202	259	128%	43	599%	600

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2094	WALKER BU	018	OVERTIME	511	389	76%	461	85%	2,055	1,549	75%	1,853	84%	8,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2095	LONDERGAN	018	OVERTIME	0	0	0%	0	0%	0	249	0%	0	0%	400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2096	JOHNSON H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	785
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2097	SPAULDING	018	OVERTIME	788	1,069	136%	495	216%	2,056	2,247	109%	1,292	174%	4,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2098	DEPT. OF JU	018	OVERTIME	0	0	0%	51	0%	0	0	0%	204	0%	612
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2106	LEGISLATIV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2167	OLD MILL #1	018	OVERTIME	497	88	18%	287	31%	1,511	535	35%	872	61%	1,530
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2950	GENERAL SI	018	OVERTIME	1,136	3,459	304%	1,226	282%	4,790	9,155	191%	5,169	177%	40,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2951	DEPT OF SA	018	OVERTIME	355	890	251%	332	268%	5,627	3,024	54%	5,272	57%	14,722
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	2952	DOT BUILDI	018	OVERTIME	244	394	162%	207	191%	462	2,115	458%	392	540%	7,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	3403	PRINT SHOF	018	OVERTIME	0	36	0%	0	0%	0	71	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	5320	LAKES REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	5912	EMERGENC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	5966	ANNA PHILB	018	OVERTIME	0	0	0%	125	0%	0	0	0%	500	0%	1,501
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	5968	LACONIA CC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	7886	PURCHASIN	018	OVERTIME	131	0	0%	126	0%	313	259	83%	302	86%	3,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	8000	SURPLUS F	018	OVERTIME	0	0	0%	0	0%	250	0	0%	52	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	8050	CENTRALIZE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLA	8100	SURPLUS P	018	OVERTIME	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1420	FINANCIA	1370	FINANCIAL D	018	OVERTIME	2,318	4,541	196%	1,471	309%	27,516	29,818	108%	17,460	171%	45,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1435	RISK AND	2901	RISK MANAG	018	OVERTIME	0	1,851	0%	0	0%	0	2,125	0%	0	0%	10,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS	1497	STATE SU	8160	SURPLUS P	018	OVERTIME	441	504	114%	570	88%	441	504	114%	570	88%	8,000
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	OVERTIME TOTALS				CATEGORY TOTALS			12,448	27,547	221%	12,849	214%	71,955	89,783	125%	68,553	131%	386,142
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1042	COMMISSIO	060	BENEFITS	9,665	14,415	149%	9,888	146%	38,773	43,116	111%	39,669	109%	129,899
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1302	SPECIAL DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1307	DEFERRED	060	BENEFITS	0	2,561	0%	0	0%	0	7,661	0%	0	0%	30,120
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1350	BUDGET OF	060	BENEFITS	25,935	34,258	132%	31,068	110%	93,294	102,965	110%	111,759	92%	387,892
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1356	RETIREES H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1360	BUSINESS C	060	BENEFITS	7,052	9,882	140%	8,707	113%	28,102	29,645	105%	34,698	85%	111,012
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1373	E-GOVERNM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1375	RISK MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	1376	CHAP. 65 L8	060	BENEFITS	3,691	3,788	103%	3,691	103%	14,766	15,151	103%	14,766	103%	44,875
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	3308	FEMA RELIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	3330	SHARED SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	6158	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	8120	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	8159	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISS	8623	OFFICE OF C	060	BENEFITS	17,271	18,648	108%	22,386	83%	68,918	55,614	81%	89,329	62%	267,892
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1310	BUREAU OF	060	BENEFITS	14,691	37,376	254%	19,506	192%	78,961	107,566	136%	104,843	103%	365,262
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1315	AUDIT FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	11,012	23,016	209%	13,890	166%	43,887	67,353	153%	55,359	122%	212,812
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	2980	SHARED SE	060	BENEFITS	41,861	45,955	110%	67,062	69%	137,264	137,739	100%	219,899	63%	705,112
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT AC	060	BENEFITS	10,747	0	0%	0	0%	10,747	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	8007	SALARY ADJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	8008	BENEFIT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	8112	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	9999	PAYROLL DE	060	BENEFITS	1,041	68	7%	0	0%	1,041	68	7%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1044	PERSONNEL	060	BENEFITS	39,120	59,840	153%	44,645	134%	154,962	180,308	116%	176,845	102%	612,959
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1046	FLEXIBLE SF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1048	EMPLOYEE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1049	PERSONNEL	060	BENEFITS	0	46	0%	0	0%	23	153	667%	727	21%	1,454
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION	1442	BUR OF EMF	060	BENEFITS	6,879	9,543	139%	7,917	121%	27,476	28,566	104%	31,623	90%	99,965
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1412	BUSINESS	1355	NASBO CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1303	GRAPHIC SE	060	BENEFITS	7,445	11,006	148%	8,202	134%	29,780	32,963	111%	32,810	100%	107,428
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1304	PHOTOCOP	060	BENEFITS	4,831	5,455	113%	5,300	103%	15,903	16,346	103%	17,447	94%	54,062
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1410	HILLS AVE. V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1411	BUREAU OF	060	BENEFITS	1,829	2,737	150%	1,943	141%	7,317	8,186	112%	7,772	105%	25,774
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1415	HEALTH FAC	060	BENEFITS	4,742	4,528	95%	5,156	88%	18,966	18,625	98%	20,624	90%	68,228
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	1440	PLANT - PRO	060	BENEFITS	3,593	10,207	284%	8,837	116%	14,319	28,557	199%	35,220	81%	174,541
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2006	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2030	HEALTH - HU	060	BENEFITS	18,114	26,673	147%	19,890	134%	72,886	79,670	109%	80,033	100%	261,797
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2040	GENERAL SI	060	BENEFITS	90	0	0%	0	0%	90	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2042	FACILITIES -	060	BENEFITS	33,495	56,463	169%	41,241	137%	141,636	161,295	114%	174,394	92%	588,234
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2045	BUREAU OF	060	BENEFITS	46,864	73,446	157%	58,316	126%	181,723	218,677	120%	226,131	97%	763,058
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2051	BRIDGES HO	060	BENEFITS	71	97	137%	187	52%	274	296	108%	724	41%	2,558
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2072	F - G BUILDI	060	BENEFITS	79	121	152%	106	114%	311	355	114%	416	85%	1,353
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2080	SAFETY BUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2081	EMERGENC	060	BENEFITS	3,653	5,444	149%	4,020	135%	13,940	16,772	120%	15,340	109%	53,885
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2082	DMV TESTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2083	M - S BUILDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2085	OLD LABOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2086	FIRE MARSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2088	DOT MECHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2089	DOT MATER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2090	MORTON BU	060	BENEFITS	0	0	0%	0	0%	-174	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2091	PUBLIC WO	060	BENEFITS	51,956	76,211	147%	65,638	116%	209,023	229,053	110%	264,067	87%	843,484
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2093	61 SOUTH S	060	BENEFITS	1,102	1,626	147%	1,700	96%	4,387	4,964	113%	6,766	73%	23,239
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2094	WALKER BU	060	BENEFITS	9,208	12,489	136%	10,052	124%	36,726	36,429	99%	40,095	91%	132,921
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2095	LONDERGAN	060	BENEFITS	2,089	4,327	207%	3,800	114%	7,493	10,178	136%	13,629	75%	62,482
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2096	JOHNSON H	060	BENEFITS	2,360	3,471	147%	2,082	167%	5,260	10,396	198%	4,641	224%	23,338
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2097	SPAULDING	060	BENEFITS	3,302	4,745	144%	3,742	127%	13,098	14,050	107%	14,843	95%	47,784
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2098	DEPT. OF JU	060	BENEFITS	266	276	104%	414	67%	838	913	109%	1,302	70%	3,697
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2099	UPHAM-WAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2106	LEGISLATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2167	OLD MILL #1	060	BENEFITS	4,302	6,217	145%	4,720	132%	17,095	18,685	109%	18,756	100%	60,925
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2950	GENERAL SI	060	BENEFITS	35,015	55,576	159%	38,461	144%	140,073	159,629	114%	153,859	104%	514,696
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2951	DEPT OF SA	060	BENEFITS	19,376	28,893	149%	21,301	136%	78,288	85,896	110%	86,065	100%	280,067
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	2952	DOT BUILDI	060	BENEFITS	14,370	22,290	155%	17,494	127%	53,210	63,860	120%	64,781	99%	235,965
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	3403	PRINT SHOF	060	BENEFITS	22,626	25,940	115%	27,963	93%	73,824	74,120	100%	91,235	81%	275,642
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5320	LAKES REGI	060	BENEFITS	264	703	266%	351	200%	1,087	2,267	209%	1,443	157%	6,366
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5912	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,028
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5913	FIXED & MO	060	BENEFITS	5,935	11,385	192%	8,823	129%	23,643	34,053	144%	35,151	97%	130,794
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5964	DUBE BUILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5966	ANNA PHILB	060	BENEFITS	0	2,665	0%	0	0%	0	7,923	0%	0	0%	26,154
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	5968	LACONIA CC	060	BENEFITS	191	191	100%	193	99%	712	541	76%	721	75%	2,549
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	7886	PURCHASIN	060	BENEFITS	34,491	35,793	104%	37,096	96%	123,197	112,981	92%	132,504	85%	394,448
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8000	SURPLUS F	060	BENEFITS	5,643	11,792	209%	9,230	128%	16,762	30,492	182%	27,417	111%	113,927
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8050	CENTRALIZE	060	BENEFITS	4,451	6,675	150%	4,032	166%	17,601	19,714	112%	15,943	124%	53,100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8100	SURPLUS P	060	BENEFITS	4,350	4,679	108%	4,839	97%	13,694	14,009	102%	15,233	92%	46,123
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8116	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8118	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8175	TEMPORARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLA	8185	STATE ADMI	060	BENEFITS	0	0	0%	13	0%	0	0	0%	51	0%	153
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1420	FINANCIA	1370	FINANCIAL D	060	BENEFITS	58,385	94,165	161%	70,012	134%	231,614	285,691	123%	277,738	103%	914,876
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1420	FINANCIA	8119	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1425	GAL CERT	7770	GAL CERTIF	060	BENEFITS	69	82	118%	126	65%	298	226	76%	543	42%	1,560
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1430	COMM ON	7780	COMM ON T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1435	RISK AND	2901	RISK MANAG	060	BENEFITS	27,389	40,310	147%	38,848	104%	107,025	118,451	111%	151,802	78%	385,063
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1440	BUR PLA	8262	RECYCLING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1450	RISK MAN	8125	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1455	PUBLIC W	8155	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1460	BUR OF C	2105	LAW ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1460	BUR OF C	8030	VENDING MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1465	COURT F	8121	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1475	BUREAU	8044	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1480	GRAPHIC	8002	PHOTOCOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1490	FACILITIE	3144	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1490	FACILITIE	8129	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1497	STATE SU	8160	SURPLUS P	060	BENEFITS	3,184	3,738	117%	3,183	117%	10,620	11,019	104%	10,616	104%	33,100

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1499	ARRA ST	0887	STATE ENEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	9998	ERP GRA	9759	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	011	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	1330	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	BENEFITS TOTALS				CATEGORY TOTALS			624,094	909,812	146%	756,074	120%	2,380,754	2,703,188	114%	2,919,628	93%	9,683,653
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1400	COMMISS	0842	SW BUSINES	046	CONSULTANTS	0	0	0%	0	0%	98,532	0	0%	85,780	0%	85,780
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1400	COMMISS	1042	COMMISSIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1400	COMMISS	1356	RETIREES H	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1400	COMMISS	2327	OPEB	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1405	DIVISION	1310	BUREAU OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	2040	GENERAL SI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	2042	FACILITIES -	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	2045	BUREAU OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	5320	LAKES REGI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	8185	STATE ADMI	046	CONSULTANTS	121,138	0	0%	0	0%	217,588	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1415	BUR PLAI	8686	ASSET MON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1420	FINANCIA	1370	FINANCIAL D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TO	1425	GAL CER	7770	GAL CERTIF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CONSULTANTS TOTALS				CATEGORY TOTALS			121,138	0	0%	0	0%	316,120	0	0%	85,780	0%	91,781
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	0842	SW BUSINES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1042	COMMISSIO	020	CURRENT EXPE	644	762	118%	646	118%	1,076	879	82%	1,080	81%	3,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1302	SPECIAL DIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1307	DEFERRED (	020	CURRENT EXPE	0	126	0%	0	0%	0	126	0%	0	0%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1350	BUDGET OF	020	CURRENT EXPE	1,151	632	55%	2,857	22%	1,990	7,038	354%	4,937	143%	27,850
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1356	RETIREES H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1360	BUSINESS C	020	CURRENT EXPE	522	399	77%	628	64%	681	1,368	201%	819	167%	4,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1373	E-GOVERNM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1375	RISK MANAC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	1376	CHAP. 65 L8	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	2327	OPEB	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	3308	FEMA RELIE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	3330	SHARED SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	6158	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	8120	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	8159	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1400	COMMISS	8623	OFFICE OF (	020	CURRENT EXPE	4,517	3,792	84%	4,729	80%	14,392	14,698	102%	15,067	98%	51,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1310	BUREAU OF	020	CURRENT EXPE	1,430	1,316	92%	1,335	99%	1,802	3,876	215%	1,682	230%	6,297
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1315	AUDIT FUND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	740	734	99%	795	92%	740	734	99%	795	92%	12,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	2980	SHARED SE	020	CURRENT EXPE	138	0	0%	2,916	0%	388	179	46%	8,229	2%	50,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8007	SALARY ADJ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8008	BENEFIT AD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	8112	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	9999	PAYROLL DE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1044	PERSONNEL	020	CURRENT EXPE	1,131	1,539	136%	1,214	127%	2,530	2,595	103%	2,716	96%	9,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1046	FLEXIBLE SF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1048	EMPLOYEE I	020	CURRENT EXPE	844	2,742	325%	906	303%	3,958	5,047	128%	4,251	119%	13,048
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1049	PERSONNEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	1442	BUR OF EMF	020	CURRENT EXPE	0	73	0%	0	0%	0	73	0%	0	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1410	DIVISION	6027	STATE-WIDE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1412	BUSINES	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1412	BUSINES	1355	NASBO CON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1303	GRAPHIC SE	020	CURRENT EXPE	192	58	30%	201	29%	867	786	91%	907	87%	2,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1304	PHOTOCOP	020	CURRENT EXPE	1,321	27	2%	14,722	0%	1,321	702	53%	14,722	5%	25,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1410	HILLS AVE. V	020	CURRENT EXPE	317	281	89%	520	54%	1,843	980	53%	3,027	32%	4,321
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1411	BUREAU OF	020	CURRENT EXPE	190	2	1%	220	1%	190	15	8%	220	7%	290
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1415	HEALTH FAC	020	CURRENT EXPE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	1440	PLANT - PRC	020	CURRENT EXPE	96	505	523%	104	485%	128	900	702%	138	651%	1,225
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2006	TELECOMMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2030	HEALTH - HU	020	CURRENT EXPE	10,708	10,739	100%	8,425	127%	41,677	43,456	104%	32,792	133%	69,404
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2040	GENERAL SI	020	CURRENT EXPE	0	0	0%	0	0%	1,389	0	0%	1,104	0%	1,333
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2042	FACILITIES -	020	CURRENT EXPE	24,840	28,024	113%	32,358	87%	73,535	93,061	127%	95,791	97%	250,683
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2045	BUREAU OF	020	CURRENT EXPE	23,893	5,978	25%	26,222	23%	46,589	32,547	70%	51,130	64%	189,383
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2051	BRIDGES HC	020	CURRENT EXPE	93	397	428%	61	651%	2,540	733	29%	1,668	44%	3,914
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2072	F - G BUILDI	020	CURRENT EXPE	0	0	0%	54	0%	0	0	0%	217	0%	650
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2080	SAFETY BUI	020	CURRENT EXPE	0	0	0%	0	0%	2,566	0	0%	2,780	0%	2,780
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2081	EMERGENC	020	CURRENT EXPE	4,613	1,416	31%	3,329	43%	26,667	6,411	24%	19,246	33%	29,549
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2082	DMV TESTIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2083	M - S BUILDI	020	CURRENT EXPE	0	0	0%	65	0%	0	0	0%	259	0%	777
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2085	OLD LABOR	020	CURRENT EXPE	31	655	2,093%	68	961%	31	1,577	5,038%	68	2,313%	1,883
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2086	FIRE MARSH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2088	DOT MECHA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2089	DOT MATER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2090	MORTON BU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2091	PUBLIC WOI	020	CURRENT EXPE	4,191	3,289	78%	4,294	77%	10,666	9,609	90%	10,929	88%	34,710
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2093	61 SOUTH S	020	CURRENT EXPE	1,223	1,360	111%	1,249	109%	3,398	5,642	166%	3,472	163%	8,658
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2094	WALKER BU	020	CURRENT EXPE	2,042	3,032	149%	4,295	71%	5,830	15,855	272%	12,262	129%	65,701
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2095	LONDERGAN	020	CURRENT EXPE	3,827	3,580	94%	4,001	89%	7,192	9,259	129%	7,517	123%	9,896
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2096	JOHNSON H	020	CURRENT EXPE	1,633	535	33%	1,760	30%	3,065	3,185	104%	3,303	96%	12,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2097	SPAULDING	020	CURRENT EXPE	31	378	1,207%	15	2,547%	3,892	2,434	63%	1,845	132%	4,089
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2098	DEPT. OF JU	020	CURRENT EXPE	1,310	722	55%	1,459	49%	5,192	4,549	88%	5,784	79%	12,248
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2099	UPHAM-WAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2106	LEGISLATIVI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2167	OLD MILL #1	020	CURRENT EXPE	2,456	422	17%	2,747	15%	3,469	2,846	82%	3,880	73%	10,066
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2950	GENERAL SI	020	CURRENT EXPE	20,558	13,689	67%	21,699	63%	55,740	68,675	123%	58,835	117%	155,541
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2951	DEPT OF SA	020	CURRENT EXPE	7,772	4,488	58%	7,308	61%	32,216	20,988	65%	30,291	69%	66,120
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2952	DOT BUILDI	020	CURRENT EXPE	7,682	5,935	77%	8,309	71%	16,239	16,563	102%	17,564	94%	64,807
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	2998	DISCOVERY	020	CURRENT EXPE	30	0	0%	18	0%	2,605	2,049	79%	1,549	132%	2,728
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	3403	PRINT SHOF	020	CURRENT EXPE	24,474	34,586	141%	34,315	101%	80,499	105,129	131%	112,870	93%	402,800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5320	LAKES REGI	020	CURRENT EXPE	334	656	196%	499	132%	1,484	2,907	196%	2,216	131%	7,050
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5912	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5913	FIXED & MOI	020	CURRENT EXPE	0	68	0%	0	0%	44	132	299%	66	200%	1,980
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5914	SHERIFF RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5964	DUBE BUILD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5965	HUNTRESS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5966	ANNA PHILB	020	CURRENT EXPE	0	973	0%	0	0%	462	7,099	1,538%	718	988%	14,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5967	TOBEY BUIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	5968	LACONIA CC	020	CURRENT EXPE	0	0	0%	0	0%	387	96	25%	439	22%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	7886	PURCHASIN	020	CURRENT EXPE	1,257	797	63%	1,236	65%	1,574	1,868	119%	1,548	121%	10,450
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8000	SURPLUS FC	020	CURRENT EXPE	1,418	850	60%	1,668	51%	1,419	919	65%	6,672	14%	20,015
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8050	CENTRALIZE	020	CURRENT EXPE	50,572	261,101	516%	57,859	451%	468,784	564,803	120%	536,331	105%	1,921,305
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8100	SURPLUS PF	020	CURRENT EXPE	-941	315	0%	-6,764	0%	2,466	384	16%	17,723	2%	41,025
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8116	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8118	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8175	TEMPORARY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8185	STATE ADMI	020	CURRENT EXPE	15,575	13,559	87%	14,375	94%	17,795	22,672	127%	16,424	138%	65,850
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1415	BUR PLAI	8686	ASSET MON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1420	FINANCIA	1370	FINANCIAL D	020	CURRENT EXPE	108	246	228%	135	182%	724	1,089	150%	909	120%	3,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1420	FINANCIA	8119	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1425	GAL CER	7770	GAL CERTIF	020	CURRENT EXPE	128	167	130%	150	111%	381	328	86%	444	74%	1,900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1430	COMM ON	7780	COMM ON T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1435	RISK AND	2901	RISK MANAC	020	CURRENT EXPE	1,223	273	22%	836	33%	1,861	1,420	76%	1,273	112%	4,510
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1435	RISK AND	2903	RETIREES H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1440	BUR PLA	6047	RSA 21-I:19-I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1440	BUR PLA	8262	RECYCLING	020	CURRENT EXPE	100	0	0%	20	0%	23,407	550	2%	4,682	12%	20,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1450	RISK MAN	8125	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1455	PUBLIC W	8155	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1460	BUR OF C	2105	LAW ENFOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1460	BUR OF C	8030	VENDING M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1465	COURT F	8121	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1475	BUREAU	8044	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1480	GRAPHIC	8002	PHOTOCOP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1490	FACILITIE	3144	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1490	FACILITIE	8129	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1497	STATE SU	8160	SURPLUS PI	020	CURRENT EXPE	777	412	53%	1,238	33%	2,123	1,364	64%	3,385	40%	9,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1499	ARRA ST	0887	STATE ENEI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	9998	ERP GRA	9759	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	011	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	1330	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENS	1405	DIVISION	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			225,191	411,628	183%	265,117	155%	979,813	1,090,194	111%	1,126,657	97%	3,734,535
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	0824	COMMODITY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	0824	COMMODITY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	0824	COMMODITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	0842	SW BUSINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	039	TELECOMMUNIC	182	93	51%	193	48%	432	343	79%	459	75%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	175
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	070	IN STATE TRAVI	72	157	217%	84	185%	291	348	120%	341	102%	1,075
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	080	OUT OF STATE	62	0	0%	64	0%	62	0	0%	64	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1042	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	026	ORGANIZATION	0	0	0%	0	0%	11,000	11,000	100%	11,000	100%	11,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	049	TRANSFER TO (	0	0	0%	0	0%	0	3,750	0%	0	0%	3,750
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	103	CONTRACTS FC	0	0	0%	0	0%	10,710	10,899	102%	14,121	77%	45,899
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	204	SETTLEMENT P	-230,272	209,000	0%	-58,747	0%	655,607	643,603	98%	167,259	385%	662,603
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	205	FIREMENS RELI	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	207	GOVERNORS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	208	FEDERAL FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	209	GOVERNORS TI	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	213	CONCORD FIRE	125,000	0	0%	125,000	0%	125,000	125,000	100%	125,000	100%	125,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1302	SPECIAL DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	039	TELECOMMUNIC	0	157	0%	0	0%	0	157	0%	0	0%	580
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	066	EMPLOYEE TRA	0	474	0%	875	54%	0	474	0%	3,500	14%	10,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	070	IN STATE TRAVI	0	0	0%	333	0%	0	122	0%	1,333	9%	4,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	080	OUT OF STATE	0	1,597	0%	0	0%	0	6,385	0%	0	0%	10,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	102	CONTRACTS FC	0	0	0%	13,208	0%	0	0	0%	52,833	0%	158,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	206	DEFERRED COM	12,500	12,500	100%	13,875	90%	25,000	25,000	100%	27,750	90%	55,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	207	GOVERNORS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1307	DEFERRED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	039	TELECOMMUNIC	819	493	60%	781	63%	2,103	1,929	92%	2,005	96%	6,125
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	070	IN STATE TRAVI	94	260	275%	87	300%	512	475	93%	470	101%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	080	OUT OF STATE	130	0	0%	162	0%	130	0	0%	162	0%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1350	BUDGET OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1356	RETIREES H	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1356	RETIREES H	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1356	RETIREES H	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1356	RETIREES H	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1356	RETIREES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	022	RENTS-LEASES	412	0	0%	0	0%	618	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	035	SHARED SERVIC	0	12,843	0%	0	0%	0	12,843	0%	0	0%	69,996
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	039	TELECOMMUNIC	323	246	76%	378	65%	563	717	127%	657	109%	2,575
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1360	BUSINESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1373	E-GOVERNM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	210	BONDING INSUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	211	CATASTROPHIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	214	ADMIN EXP MED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1375	RISK MANAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1376	CHAP. 65 L8	064	RET PENSION B	17,443	17,443	100%	17,443	100%	69,770	69,770	100%	69,771	100%	209,312
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1376	CHAP. 65 L8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	1850	EARLY RETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	2327	OPEB	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	3308	FEMA RELIE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	3308	FEMA RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	3330	SHARED SE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	3330	SHARED SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	6158	UNEMPLOYM	061	UNEMPLOYMEN	2,465	650	26%	931	70%	10,370	1,858	18%	3,917	47%	10,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	6158	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8120	WORKERS (	062	WORKERS COM	0	16,348	0%	0	0%	128	16,348	12,777%	30,000	54%	30,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8120	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8159	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	148	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8159	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF (	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF C	039	TELECOMMUNIC	499	339	68%	499	68%	912	960	105%	912	105%	2,708
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF C	070	IN STATE TRAVE	216	304	141%	341	89%	906	1,138	126%	1,430	80%	5,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8623	OFFICE OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8885	TRI-COUNTY	073	GRANTS NON F	0	0	0%	0	0%	0	200,000	0%	0	0%	200,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8885	TRI-COUNTY	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8885	TRI-COUNTY	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISS	8885	TRI-COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	039	TELECOMMUNIC	1,079	655	61%	978	67%	2,068	2,283	110%	1,875	122%	5,325
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1310	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1315	AUDIT FUND	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1315	AUDIT FUND	051	CONSULTANTS	17,500	0	0%	0	0%	175,500	272,500	155%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1315	AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	022	RENTS-LEASES	0	0	0%	54	0%	0	0	0%	217	0%	650
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	026	ORGANIZATION	3,000	0	0%	3,000	0%	3,000	2,000	67%	3,000	67%	5,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	039	TELECOMMUNIC	247	216	88%	236	92%	557	703	126%	532	132%	1,750
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	070	IN STATE TRAVE	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	022	RENTS-LEASES	112	112	100%	167	67%	448	336	75%	667	50%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	028	TRANSFERS TO	0	777	0%	0	0%	2,131	2,374	111%	2,883	82%	68,858
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	030	EQUIPMENT NE	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	037	TECHNOLOGY-H	0	0	0%	4,155	0%	0	14,861	0%	16,621	89%	49,861
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	039	TELECOMMUNIC	720	892	124%	2,506	36%	720	2,687	373%	2,506	107%	21,321
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	066	EMPLOYEE TRA	0	0	0%	0	0%	140	0	0%	175	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	070	IN STATE TRAVE	0	20	0%	0	0%	0	20	0%	0	0%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	102	CONTRACTS FC	0	0	0%	1,316	0%	0	0	0%	5,266	0%	15,797
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	2980	SHARED SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	701	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	702	TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	703	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	704	INCREASE IN BO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	705	DECREASE IN B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	706	INVENTORY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	707	CAPITAL LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	708	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	709	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	710	PMTS TO REFUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	711	ISSUANCE OF B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	712	REPAYMENT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	713	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJ	219	SALARY ADJUST	0	479	0%	0	0%	3,254	479	15%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJ	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJ	222	MISCELLANEOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT AD	220	BENEFIT ADJUS	2,689	1,824	68%	0	0%	29,125	7,297	25%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT AD	221	SALARY AND BE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT AD	223	MISCELLANEOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8112	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	0	268	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	8112	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	9999	PAYROLL DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	022	RENTS-LEASES	769	207	27%	923	22%	1,923	976	51%	2,308	42%	6,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	024	MAINT OTHER T	173	0	0%	225	0%	173	0	0%	225	0%	225
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	026	ORGANIZATION	0	0	0%	0	0%	2,550	1,900	75%	4,000	48%	4,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	030	EQUIPMENT NE	0	0	0%	0	0%	250	0	0%	250	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	039	TELECOMMUNIC	1,888	1,263	67%	1,616	78%	3,694	4,503	122%	3,163	142%	10,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	070	IN STATE TRAVE	106	5	5%	219	2%	106	5	5%	219	2%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	080	OUT OF STATE	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	103	CONTRACTS FC	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1044	PERSONNEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SF	063	OTHER PERSON	7,276	8,512	117%	0	0%	21,893	34,073	156%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SF	513	VACCINE PURCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1046	FLEXIBLE SF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	022	RENTS-LEASES	1,485	5,370	362%	2,262	237%	5,872	16,110	274%	8,946	180%	32,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	026	ORGANIZATION	0	0	0%	0	0%	0	300	0%	0	0%	1,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	038	TECHNOLOGY-S	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	039	TELECOMMUNIC	288	209	72%	291	72%	288	586	204%	291	202%	1,600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	049	TRANSFER TO C	0	15,066	0%	0	0%	14,924	42,565	285%	21,501	198%	162,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	066	EMPLOYEE TRA	1,000	5,140	514%	970	530%	4,000	11,340	284%	3,881	292%	33,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	070	IN STATE TRAVE	85	333	394%	387	86%	85	333	394%	387	86%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	080	OUT OF STATE	0	0	0%	58	0%	0	134	0%	233	57%	700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	103	CONTRACTS FC	800	0	0%	800	0%	800	0	0%	800	0%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1048	EMPLOYEE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1049	PERSONNEL	070	IN STATE TRAVE	0	0	0%	50	0%	0	203	0%	200	102%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1049	PERSONNEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	030	EQUIPMENT NE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	037	TECHNOLOGY-H	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	039	TELECOMMUNIC	57	18	32%	80	23%	119	36	30%	168	21%	400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	070	IN STATE TRAVE	0	165	0%	25	660%	0	300	0%	100	300%	300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	108	PROVIDER PAYI	0	0	0%	0	0%	11,760	1,100	9%	9,051	12%	7,394
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	1442	BUR OF EMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	6027	STATE-WIDE	102	CONTRACTS FC	0	1,485	0%	2,500	59%	0	5,940	0%	10,000	59%	30,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION	6027	STATE-WIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1303	GRAPHIC SE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1303	GRAPHIC SE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1303	GRAPHIC SE	039	TELECOMMUNIC	164	110	67%	266	41%	332	330	99%	539	61%	1,575
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1303	GRAPHIC SE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1303	GRAPHIC SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	022	RENTS-LEASES	6,469	6,723	104%	7,214	93%	24,806	25,407	102%	27,662	92%	85,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	028	TRANSFERS TO	172	690	401%	277	249%	886	1,204	136%	1,427	84%	9,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	030	EQUIPMENT NE	0	0	0%	540	0%	0	0	0%	2,160	0%	6,480
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	037	TECHNOLOGY-H	0	0	0%	0	0%	0	390	0%	0	0%	2,785
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	038	TECHNOLOGY-S	0	0	0%	0	0%	1,424	1,424	100%	3,850	37%	3,850
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	039	TELECOMMUNIC	57	75	131%	99	75%	119	732	614%	208	352%	750
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	042	ADDITIONAL FR	0	1,543	0%	0	0%	0	1,543	0%	0	0%	7,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOPY	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOP	070	IN STATE TRAVI	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1304	PHOTOCOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	023	HEAT ELECTRIC	9,622	138	1%	11,762	1%	18,550	13,787	74%	22,676	61%	109,296
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	030	EQUIPMENT NE	0	0	0%	46	0%	0	0	0%	183	0%	550
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	039	TELECOMMUNIC	111	125	112%	154	81%	445	424	95%	618	69%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	048	CONTRACTUAL	861	2,636	306%	2,794	94%	2,768	4,867	176%	8,986	54%	36,829
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	103	CONTRACTS FO	887	643	72%	1,158	56%	1,980	2,441	123%	2,585	94%	13,783
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1410	HILLS AVE. V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	039	TELECOMMUNIC	61	41	67%	62	66%	126	126	100%	128	98%	375
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	070	IN STATE TRAVI	0	21	0%	0	0%	0	64	0%	0	0%	475
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1411	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1415	HEALTH FAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1415	HEALTH FAC	039	TELECOMMUNIC	42	42	100%	54	78%	169	169	100%	217	78%	650
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1415	HEALTH FAC	070	IN STATE TRAVI	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1415	HEALTH FAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	039	TELECOMMUNIC	124	101	81%	291	35%	288	389	135%	677	58%	1,800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	070	IN STATE TRAVI	0	17	0%	0	0%	73	115	157%	226	51%	1,020
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	1440	PLANT - PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2006	TELECOMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	022	RENTS-LEASES	0	0	0%	0	0%	9	13	143%	9	140%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	023	HEAT ELECTRIC	111,168	294,581	265%	149,925	196%	452,484	746,021	165%	610,236	122%	2,251,170
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	030	EQUIPMENT NE	2,139	4,600	215%	1,844	250%	16,789	7,060	42%	14,471	49%	25,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	037	TECHNOLOGY-H	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	038	TECHNOLOGY-S	0	0	0%	839	0%	0	0	0%	3,357	0%	10,070
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	039	TELECOMMUNIC	-2,549	354	0%	-2,848	0%	2,480	2,546	103%	2,771	92%	7,570
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	047	OWN FORCES M	2,250	1,679	75%	1,936	87%	3,073	9,417	306%	2,645	356%	13,702
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	048	CONTRACTUAL	67,459	4,480	7%	56,781	8%	146,089	80,014	55%	122,965	65%	348,091
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	070	IN STATE TRAVI	0	61	0%	0	0%	33	61	185%	53	115%	251
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	103	CONTRACTS FO	13,472	25,655	190%	12,395	207%	53,346	66,369	124%	49,081	135%	186,900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	200	BUILDING USE A	0	0	0%	0	0%	978,886	978,886	100%	978,886	100%	978,886
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2030	HEALTH - HU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	047	OWN FORCES M	0	0	0%	0	0%	9,999	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	048	CONTRACTUAL	295	0	0%	12	0%	86,745	0	0%	3,438	0%	9,209
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	103	CONTRACTS FO	0	0	0%	0	0%	2,051	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2040	GENERAL SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	022	RENTS-LEASES	450	825	183%	8,000	10%	450	1,940	431%	8,000	24%	8,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	023	HEAT ELECTRIC	46,283	46,700	101%	44,987	104%	220,343	210,766	96%	214,174	98%	1,894,547
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	030	EQUIPMENT NE	600	0	0%	537	0%	1,380	746	54%	1,235	60%	52,890
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	035	SHARED SERVIC	0	2,355	0%	0	0%	0	2,355	0%	0	0%	13,457
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	039	TELECOMMUNIC	1,379	1,666	121%	1,770	94%	5,417	6,631	122%	6,949	95%	23,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	042	ADDITIONAL FR	0	0	0%	0	0%	10,820	0	0%	23,632	0%	90,360
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	047	OWN FORCES M	934	2,490	267%	3,011	83%	7,615	5,486	72%	24,551	22%	111,819
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	048	CONTRACTUAL	61,461	32,716	53%	67,404	49%	80,954	78,688	97%	88,783	89%	839,025
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	12,946
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	070	IN STATE TRAVI	773	0	0%	1,355	0%	1,295	324	25%	2,269	14%	4,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	103	CONTRACTS FO	-10,750	2,329	0%	-14,186	0%	9,819	10,561	108%	12,957	82%	38,050
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2042	FACILITIES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	022	RENTS-LEASES	455,477	602,311	132%	487,504	124%	1,796,323	2,217,891	123%	1,922,634	115%	4,143,843
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	023	HEAT ELECTRIC	144,195	64,169	45%	125,615	51%	463,615	323,172	70%	403,879	80%	1,502,296
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	024	MAINT OTHER T	34	0	0%	3,852	0%	34	0	0%	3,852	0%	9,580
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	030	EQUIPMENT NE	852	0	0%	1,898	0%	852	0	0%	1,898	0%	25,935
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	035	SHARED SERVIC	0	6,208	0%	0	0%	0	6,208	0%	0	0%	34,135
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	039	TELECOMMUNIC	4,872	917	19%	5,064	18%	12,369	8,602	70%	12,858	67%	50,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	047	OWN FORCES M	1,243	0	0%	1,853	0%	1,292	4,096	317%	1,927	213%	11,971
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	048	CONTRACTUAL	48,771	5,730	12%	67,564	8%	162,048	92,377	57%	224,487	41%	765,711
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	070	IN STATE TRAVI	132	342	259%	359	95%	4,380	851	19%	11,893	7%	19,301
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	103	CONTRACTS FO	1,633	6,224	381%	1,993	312%	9,825	27,649	281%	11,991	231%	233,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	201	SHERIFF CUSTO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2045	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	6,575
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	023	HEAT ELECTRIC	475	0	0%	655	0%	1,605	1,877	117%	2,212	85%	11,528
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	039	TELECOMMUNIC	17	17	100%	30	58%	587	69	12%	1,011	7%	1,250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	047	OWN FORCES M	0	0	0%	0	0%	19	0	0%	36	0%	1,394
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	048	CONTRACTUAL	3,054	1,584	52%	6,023	26%	9,507	2,289	24%	18,748	12%	22,002
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	070	IN STATE TRAVI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	103	CONTRACTS FO	0	0	0%	0	0%	29	0	0%	110	0%	2,100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2051	BRIDGES HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2072	F - G BUILDI	023	HEAT ELECTRIC	3,735	5,522	148%	8,983	61%	11,022	13,974	127%	26,510	53%	72,723
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2072	F - G BUILDI	030	EQUIPMENT NE	0	0	0%	49	0%	0	0	0%	197	0%	590
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2072	F - G BUILDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	030	EQUIPMENT NE	0	0	0%	0	0%	40,409	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	048	CONTRACTUAL	0	0	0%	0	0%	4,986	0	0%	854	0%	854
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	103	CONTRACTS FO	0	0	0%	0	0%	287	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2080	SAFETY BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	022	RENTS-LEASES	0	0	0%	13	0%	0	0	0%	50	0%	150

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	023	HEAT ELECTRIC	30,214	36,850	122%	37,064	99%	52,266	78,939	151%	64,116	123%	234,683
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	030	EQUIPMENT NE	0	0	0%	214	0%	0	0	0%	857	0%	2,570
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	039	TELECOMMUNIC	179	107	60%	218	49%	283	282	100%	345	82%	1,400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	047	OWN FORCES M	431	0	0%	1,292	0%	1,286	0	0%	3,858	0%	4,546
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	048	CONTRACTUAL	5,580	3,449	62%	5,650	61%	16,348	11,807	72%	16,552	71%	42,953
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	070	IN STATE TRAVI	90	85	95%	72	119%	281	348	124%	224	155%	669
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	103	CONTRACTS FC	338	338	100%	265	128%	1,413	1,352	96%	1,107	122%	12,400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2081	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	048	CONTRACTUAL	0	0	0%	0	0%	11,263	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	103	CONTRACTS FC	0	0	0%	0	0%	277	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2082	DMV TESTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	048	CONTRACTUAL	0	0	0%	0	0%	504	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	103	CONTRACTS FC	0	0	0%	0	0%	139	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2083	M - S BUILDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	023	HEAT ELECTRIC	1,187	502	42%	1,541	33%	2,566	2,057	80%	3,331	62%	19,309
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	030	EQUIPMENT NE	0	0	0%	53	0%	0	0	0%	213	0%	639
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	039	TELECOMMUNIC	35	35	100%	36	97%	138	138	100%	143	97%	430
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	047	OWN FORCES M	0	0	0%	38	0%	0	0	0%	152	0%	455
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	048	CONTRACTUAL	741	361	49%	3,963	9%	1,947	2,407	124%	10,415	23%	36,036
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	103	CONTRACTS FC	91	679	746%	94	724%	2,121	2,714	128%	2,185	124%	12,126
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2085	OLD LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2086	FIRE MARSH	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2086	FIRE MARSH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2086	FIRE MARSH	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2086	FIRE MARSH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2086	FIRE MARSH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	048	CONTRACTUAL	0	0	0%	0	0%	5,561	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	103	CONTRACTS FC	0	0	0%	0	0%	338	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2088	DOT MECHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	048	CONTRACTUAL	0	0	0%	0	0%	7,842	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2089	DOT MATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	048	CONTRACTUAL	5,044	0	0%	172	0%	12,192	0	0%	416	0%	416
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	103	CONTRACTS FC	0	0	0%	0	0%	425	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2090	MORTON BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	022	RENTS-LEASES	111	111	100%	149	74%	444	555	125%	597	93%	1,641
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	025	STATE OWNED	378	373	99%	1,723	22%	1,468	627	43%	6,697	9%	33,652
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	106	0%	0	0%	107
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	038	TECHNOLOGY-S	140	0	0%	305	0%	235	1,437	610%	515	279%	4,879
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	039	TELECOMMUNIC	2,487	1,445	58%	2,501	58%	4,742	4,576	97%	4,768	96%	14,556
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	049	TRANSFER TO (	1,354	1,354	100%	2,829	48%	5,416	5,416	100%	11,317	48%	33,952
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	070	IN STATE TRAVI	-977	223	0%	-2,390	0%	336	223	66%	822	27%	5,612
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	103	CONTRACTS FC	0	127	0%	0	0%	375	1,166	311%	560	208%	6,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2091	PUBLIC WOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	022	RENTS-LEASES	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	023	HEAT ELECTRIC	6,793	0	0%	7,244	0%	16,581	12,471	75%	17,682	71%	96,709
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	030	EQUIPMENT NE	0	0	0%	267	0%	0	0	0%	1,067	0%	3,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	039	TELECOMMUNIC	123	105	86%	128	82%	382	384	100%	398	96%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	047	OWN FORCES M	0	0	0%	0	0%	582	0	0%	221	0%	1,802
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	048	CONTRACTUAL	448	170	38%	3,697	5%	1,787	19,648	1,099%	14,762	133%	34,714
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	070	IN STATE TRAVI	23	0	0%	150	0%	23	0	0%	150	0%	150
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	103	CONTRACTS FC	1,690	3,154	187%	1,659	190%	6,758	8,222	122%	6,636	124%	25,590
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	200	BUILDING USE A	0	0	0%	0	0%	51,000	51,000	100%	51,000	100%	51,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2093	61 SOUTH S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	022	RENTS-LEASES	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	023	HEAT ELECTRIC	14,859	0	0%	19,496	0%	68,023	53,022	78%	89,251	59%	303,108
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	030	EQUIPMENT NE	0	0	0%	0	0%	34	0	0%	138	0%	13,245
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	039	TELECOMMUNIC	195	123	63%	289	43%	455	421	93%	676	62%	2,350
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	043	DEBT SERVICE	0	0	0%	0	0%	17,462	143,337	821%	11,750	1,220%	237,033
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	047	OWN FORCES M	414	352	85%	523	67%	480	3,481	725%	606	574%	23,389
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	048	CONTRACTUAL	1,561	7,331	470%	4,213	174%	5,797	13,684	236%	15,647	87%	83,119
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	103	CONTRACTS FC	277	277	100%	295	94%	832	1,109	133%	885	125%	17,400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2094	WALKER BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	022	RENTS-LEASES	0	0	0%	6	0%	0	0	0%	25	0%	75
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	023	HEAT ELECTRIC	3,903	0	0%	4,509	0%	14,057	10,632	76%	16,240	65%	103,338
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	030	EQUIPMENT NE	0	441	0%	0	0%	0	441	0%	0	0%	2,946
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	039	TELECOMMUNIC	119	53	44%	195	27%	223	174	78%	366	48%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	047	OWN FORCES M	70	1,384	1,971%	83	1,663%	160	1,517	951%	189	802%	2,246
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	048	CONTRACTUAL	1,727	2,495	144%	2,259	110%	21,181	6,129	29%	27,705	22%	32,048
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	103	CONTRACTS FC	225	225	100%	227	99%	789	901	114%	796	113%	6,250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	200	BUILDING USE A	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2095	LONDERGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	023	HEAT ELECTRIC	3,806	0	0%	4,151	0%	10,227	6,433	63%	11,152	58%	83,191
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	030	EQUIPMENT NE	0	0	0%	173	0%	0	0	0%	690	0%	2,070
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	039	TELECOMMUNIC	35	35	100%	46	76%	138	138	100%	183	76%	550
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	047	OWN FORCES M	0	0	0%	0	0%	395	0	0%	450	0%	2,351
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	048	CONTRACTUAL	1,367	746	55%	3,276	23%	7,401	5,511	74%	17,733	31%	46,294
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	103	CONTRACTS FC	139	139	100%	137	101%	555	555	100%	549	101%	5,110
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	200	BUILDING USE A	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2096	JOHNSON H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	023	HEAT ELECTRIC	3,501	0	0%	3,692	0%	14,713	10,848	74%	15,517	70%	63,209
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	030	EQUIPMENT NE	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	039	TELECOMMUNIC	71	53	75%	61	87%	174	174	100%	150	116%	450
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	048	CONTRACTUAL	1,853	218	12%	9,065	2%	3,442	4,423	128%	16,842	26%	43,247
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	103	CONTRACTS FC	113	113	100%	101	111%	563	451	80%	507	89%	4,825
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	200	BUILDING USE A	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2097	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	022	RENTS-LEASES	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	023	HEAT ELECTRIC	5,638	392	7%	6,039	6%	26,412	19,746	75%	28,289	70%	139,570
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,521
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	039	TELECOMMUNIC	90	74	83%	126	59%	250	263	105%	353	74%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	047	OWN FORCES M	0	0	0%	0	0%	1,383	0	0%	1,987	0%	2,668
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	048	CONTRACTUAL	634	1,662	262%	2,710	61%	5,521	3,869	70%	23,595	16%	57,558
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	103	CONTRACTS FC	225	225	100%	200	112%	901	901	100%	802	112%	9,450
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2098	DEPT. OF JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2099	UPHAM-WAI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2099	UPHAM-WAI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2099	UPHAM-WAI	048	CONTRACTUAL	0	0	0%	0	0%	34	0	0%	442	0%	442
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2099	UPHAM-WAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	048	CONTRACTUAL	0	0	0%	0	0%	2,434	0	0%	315	0%	315
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2106	LEGISLATIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	022	RENTS-LEASES	0	0	0%	10	0%	0	0	0%	38	0%	115
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	023	HEAT ELECTRIC	2,470	2,503	101%	3,381	74%	11,992	11,677	97%	16,413	71%	61,174
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	030	EQUIPMENT NE	773	0	0%	4,345	0%	1,283	0	0%	7,211	0%	8,425
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	039	TELECOMMUNIC	36	18	50%	49	37%	36	36	100%	49	74%	146
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	2,430
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	048	CONTRACTUAL	2,383	1,670	70%	4,536	37%	5,388	4,017	75%	10,255	39%	28,173
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	070	IN STATE TRAVI	0	0	0%	0	0%	68	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	103	CONTRACTS FC	190	0	0%	207	0%	494	456	92%	539	85%	6,353
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	200	BUILDING USE A	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1,541
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	023	HEAT ELECTRIC	43,378	12,922	30%	45,915	28%	194,137	171,157	88%	205,493	83%	1,153,345
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	024	MAINT OTHER T	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	030	EQUIPMENT NE	0	0	0%	0	0%	3,658	0	0%	2,002	0%	11,423
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	039	TELECOMMUNIC	1,986	1,725	87%	2,132	81%	4,845	5,561	115%	5,200	107%	16,864
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	047	OWN FORCES M	1,571	663	42%	1,021	65%	4,773	4,105	86%	3,100	132%	12,349
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	048	CONTRACTUAL	35,146	36,316	103%	31,405	116%	120,724	168,231	139%	107,873	156%	544,616
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	070	IN STATE TRAVI	526	319	61%	319	100%	1,962	1,092	56%	1,190	92%	4,035
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	103	CONTRACTS FC	950	2,473	260%	666	371%	6,674	10,746	161%	4,678	230%	76,230
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2950	GENERAL SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	278
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	023	HEAT ELECTRIC	31,249	48,609	156%	32,935	148%	135,829	162,078	119%	143,156	113%	458,462
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	024	MAINT OTHER T	0	0	0%	63	0%	0	0	0%	251	0%	752
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	030	EQUIPMENT NE	838	0	0%	2,064	0%	1,212	0	0%	2,986	0%	28,225
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	039	TELECOMMUNIC	939	267	28%	1,097	24%	1,765	1,754	99%	2,060	85%	4,228
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	047	OWN FORCES M	100	781	784%	98	795%	421	1,199	285%	415	289%	3,840
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	048	CONTRACTUAL	11,783	11,810	100%	24,700	48%	30,665	38,801	127%	64,280	60%	194,357
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	070	IN STATE TRAVI	24	201	850%	26	784%	122	299	245%	132	226%	600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	103	CONTRACTS FC	555	555	100%	444	125%	1,664	2,994	180%	1,333	225%	42,775
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2951	DEPT OF SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	023	HEAT ELECTRIC	51,978	33,931	65%	60,816	56%	144,066	140,264	97%	168,564	83%	637,141
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	030	EQUIPMENT NE	1,611	0	0%	2,905	0%	1,611	0	0%	2,905	0%	31,916
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	039	TELECOMMUNIC	480	213	44%	556	38%	1,030	970	94%	1,194	81%	2,828
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	047	OWN FORCES M	62	152	246%	68	222%	420	242	58%	465	52%	5,391
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	048	CONTRACTUAL	4,757	3,907	82%	4,411	89%	24,247	37,479	155%	22,482	167%	130,308
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	070	IN STATE TRAVI	0	0	0%	0	0%	163	0	0%	200	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	103	CONTRACTS FC	901	901	100%	1,178	77%	2,366	5,642	238%	3,091	183%	21,795
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2952	DOT BUILDII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2998	DISCOVERY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2998	DISCOVERY	047	OWN FORCES M	0	0	0%	0	0%	2,083	0	0%	3,151	0%	6,461
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2998	DISCOVERY	048	CONTRACTUAL	2,359	215	9%	7,837	3%	9,565	9,579	100%	31,777	30%	84,405
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2998	DISCOVERY	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	2998	DISCOVERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	022	RENTS-LEASES	17,167	8,948	52%	20,101	45%	35,195	43,554	124%	41,211	106%	131,900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	024	MAINT OTHER T	12,627	0	0%	13,953	0%	30,810	18,331	59%	34,045	54%	62,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	028	TRANSFERS TO	401	1,609	401%	423	380%	2,066	2,809	136%	2,181	129%	20,171
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	030	EQUIPMENT NE	118	0	0%	289	0%	151	1,200	795%	369	325%	35,420
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	037	TECHNOLOGY-H	0	0	0%	0	0%	95	0	0%	102	0%	2,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	038	TECHNOLOGY-S	0	0	0%	0	0%	4,228	4,228	100%	5,110	83%	6,350
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	039	TELECOMMUNIC	692	252	36%	916	28%	1,060	844	80%	1,402	60%	3,800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	042	ADDITIONAL FR	0	7,552	0%	0	0%	0	7,552	0%	0	0%	40,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	066	EMPLOYEE TRA	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	103	CONTRACTS FC	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	3403	PRINT SHOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	022	RENTS-LEASES	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	023	HEAT ELECTRIC	5,856	3,197	55%	5,219	61%	29,663	31,726	107%	26,436	120%	113,385
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	039	TELECOMMUNIC	130	299	230%	130	230%	260	1,171	451%	260	451%	2,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	047	OWN FORCES M	40	0	0%	18	0%	42	39	94%	19	207%	2,505
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	048	CONTRACTUAL	2,514	4,941	197%	1,846	268%	25,440	22,225	87%	18,682	119%	44,663
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	200

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	103	CONTRACTS FC	39	39	100%	30	128%	389	56	14%	303	18%	13,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5320	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5912	EMERGENC	070	IN STATE TRAVI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5912	EMERGENC	204	SETTLEMENT P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5912	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	039	TELECOMMUNIC	231	136	59%	166	82%	486	398	82%	349	114%	1,170
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	103	CONTRACTS FC	0	7,718	0%	0	0%	0	27,012	0%	0	0%	376,872
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5913	FIXED & MOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5914	SHERIFF RE	201	SHERIFF CUSTC	86,329	104,051	121%	84,615	123%	246,651	186,488	76%	241,753	77%	980,558
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5914	SHERIFF RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5964	DUBE BUILD	023	HEAT ELECTRIC	0	0	0%	0	0%	0	108	0%	0	0%	23,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5964	DUBE BUILD	047	OWN FORCES M	0	0	0%	524	0%	0	0	0%	2,096	0%	6,288
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5964	DUBE BUILD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	4,611
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5964	DUBE BUILD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5965	HUNTRESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	022	RENTS-LEASES	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	023	HEAT ELECTRIC	3,197	3,011	94%	7,156	42%	4,435	12,788	288%	9,926	129%	134,692
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	4,150
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	039	TELECOMMUNIC	0	87	0%	0	0%	0	346	0%	0	0%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	042	ADDITIONAL FR	0	0	0%	353	0%	0	0	0%	1,410	0%	4,230
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	047	OWN FORCES M	0	1,355	0%	0	0%	0	1,365	0%	0	0%	26,639
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	048	CONTRACTUAL	4,303	1,625	38%	5,350	30%	8,298	5,422	65%	10,316	53%	12,359
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	103	CONTRACTS FC	0	225	0%	0	0%	2,168	901	42%	2,250	40%	3,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5966	ANNA PHILB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5967	TOBEY BUIL	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5967	TOBEY BUIL	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5967	TOBEY BUIL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5967	TOBEY BUIL	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5967	TOBEY BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	022	RENTS-LEASES	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	023	HEAT ELECTRIC	515	0	0%	605	0%	2,089	3,239	155%	2,455	132%	23,034
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	047	OWN FORCES M	97	0	0%	2,089	0%	209	0	0%	4,522	0%	14,050
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	048	CONTRACTUAL	44	120	273%	593	20%	132	258	195%	1,780	14%	21,226
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	103	CONTRACTS FC	0	0	0%	242	0%	0	143	0%	967	15%	2,900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	5968	LACONIA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	026	ORGANIZATION	0	0	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,599
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	039	TELECOMMUNIC	905	548	60%	905	60%	4,976	2,592	52%	4,976	52%	5,200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	070	IN STATE TRAVI	23	0	0%	50	0%	23	0	0%	50	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	103	CONTRACTS FC	52	56	108%	52	107%	104	866	833%	105	828%	5,700
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	7886	PURCHASIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	022	RENTS-LEASES	0	190	0%	0	0%	118	627	531%	125	502%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	024	MAINT OTHER T	723	0	0%	1,032	0%	723	0	0%	1,032	0%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	026	ORGANIZATION	0	0	0%	10	0%	0	0	0%	42	0%	125
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	028	TRANSFERS TO	6,804	6,574	97%	8,852	74%	6,804	11,478	169%	8,852	130%	91,890
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	039	TELECOMMUNIC	367	232	63%	506	46%	988	831	84%	1,364	61%	3,900
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	040	INDIRECT COST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	042	ADDITIONAL FR	0	2,505	0%	0	0%	1,788	2,505	140%	6,180	41%	36,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	070	IN STATE TRAVI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	080	OUT OF STATE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	203	PROCESSING FI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8000	SURPLUS FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	022	RENTS-LEASES	0	0	0%	0	0%	636	591	93%	1,002	59%	3,077
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	024	MAINT OTHER T	0	0	0%	0	0%	10,974	2,317	21%	5,949	39%	11,219
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	44,631
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	039	TELECOMMUNIC	218	92	42%	175	53%	332	278	84%	266	104%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	103	CONTRACTS FC	0	0	0%	10	0%	0	0	0%	42	0%	125
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8050	CENTRALIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	022	RENTS-LEASES	218	41	19%	300	14%	218	122	56%	300	41%	691
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	023	HEAT ELECTRIC	183	191	104%	1,028	19%	352	368	105%	1,977	19%	3,141
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	024	MAINT OTHER T	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	026	ORGANIZATION	0	0	0%	0	0%	700	700	100%	800	88%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	039	TELECOMMUNIC	57	58	102%	63	92%	122	158	129%	135	117%	505
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	040	INDIRECT COST	0	0	0%	383	0%	0	0	0%	1,533	0%	4,600
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	042	ADDITIONAL FR	0	1,744	0%	0	0%	0	1,744	0%	0	0%	6,400
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	070	IN STATE TRAVI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	072	GRANTS FEDER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	080	OUT OF STATE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	102	CONTRACTS FC	0	0	0%	2	0%	0	0	0%	8	0%	25
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	103	CONTRACTS FC	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8100	SURPLUS PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8116	WORKERS C	062	WORKERS COM	726	2,719	374%	1,305	208%	1,967	15,010	763%	3,536	425%	43,635
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8116	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8118	WORKERS C	062	WORKERS COM	0	0	0%	43	0%	0	0	0%	172	0%	517
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8118	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	029	INTRA-AGENCY	-3,990	0	0%	0	0%	-3,990	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	350
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	072	GRANTS FEDER	0	3,990	0%	0	0%	44,395	60,293	136%	48,017	126%	181,952
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	203	PROCESSING FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8175	TEMPORARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	030	EQUIPMENT NE	0	0	0%	0	0%	0	3,106	0%	0	0%	102,978
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	037	TECHNOLOGY-H	0	1,707	0%	224	761%	0	2,558	0%	897	285%	2,692
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	039	TELECOMMUNIC	152	10	6%	186	5%	195	124	64%	238	52%	725
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8185	STATE ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLAI	8686	ASSET MON	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLA	8686	ASSET MON	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLA	8686	ASSET MON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	027	TRANSFERS TO	91,395	65,296	71%	100,536	65%	212,143	344,030	162%	233,362	147%	1,476,348
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	030	EQUIPMENT NE	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	037	TECHNOLOGY-I	0	0	0%	0	0%	0	30,000	0%	0	0%	68,762
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	038	TECHNOLOGY-S	695	19,570	2,815%	750	2,610%	1,011	54,556	5,394%	1,091	5,001%	743,946
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	039	TELECOMMUNI	6,377	1,945	30%	4,304	45%	8,654	6,673	77%	5,841	114%	18,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	080	OUT OF STATE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	103	CONTRACTS FC	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	1370	FINANCIAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	8119	WORKERS C	062	WORKERS COM	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1420	FINANCIA	8119	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	037	TECHNOLOGY-I	0	0	0%	25	0%	0	150	0%	100	150%	300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	039	TELECOMMUNI	58	21	36%	56	37%	125	85	68%	120	71%	480
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CER	7770	GAL CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON	7780	COMM ON T	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON	7780	COMM ON T	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON	7780	COMM ON T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	026	ORGANIZATION	125	0	0%	125	0%	425	300	71%	425	71%	425
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	039	TELECOMMUNI	622	463	74%	627	74%	1,413	1,447	102%	1,424	102%	4,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	066	EMPLOYEE TRA	0	0	0%	0	0%	74	159	215%	250	64%	250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	070	IN STATE TRAVI	110	0	0%	92	0%	159	313	196%	133	235%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	103	CONTRACTS FC	9	5	50%	46	10%	58	153	264%	294	52%	500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	210	BONDING INSUR	0	0	0%	0	0%	6,352	6,352	100%	6,502	98%	6,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	211	CATASTROPHIC	-468	2,268	0%	-1,122	0%	1,800	2,268	126%	4,314	53%	372,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2901	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2903	RETIREES H	102	CONTRACTS FC	5,553,780	5,724,937	103%	5,744,361	100%	22,108,590	22,731,131	103%	22,867,257	99%	69,490,368
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND	2903	RETIREES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-I	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-I	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-I	048	CONTRACTUAL	0	325	0%	6,322	5%	0	2,070	0%	25,287	8%	75,861
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-I	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	6047	RSA 21-I:19-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	103	CONTRACTS FC	0	373	0%	0	0%	0	31,369	0%	0	0%	160,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLA	8262	RECYCLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1450	RISK MAN	8125	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF C	2105	LAW ENFOR	047	OWN FORCES M	0	0	0%	550	0%	0	0	0%	2,201	0%	6,604
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF C	2105	LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF C	8030	VENDING M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1465	COURT F	8121	WORKERS C	062	WORKERS COM	281	1,426	508%	106	1,346%	281	8,053	2,870%	106	7,603%	6,627
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1465	COURT F	8121	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1475	BUREAU	8044	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOP	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOP	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC	8002	PHOTOCOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIE	3144	EMERGENC	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIE	3144	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIE	8129	WORKERS C	062	WORKERS COM	12,625	19,239	152%	4,702	409%	15,660	63,247	404%	5,832	1,084%	44,009
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIE	8129	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	022	RENTS-LEASES	271	52	19%	320	16%	271	157	58%	320	49%	752
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	023	HEAT ELECTRIC	565	495	88%	650	76%	1,837	1,127	61%	2,114	53%	9,205
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	024	MAINT OTHER T	0	0	0%	2	0%	0	0	0%	7	0%	20
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	039	TELECOMMUNI	162	116	72%	174	66%	473	584	123%	509	115%	2,100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,100
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	042	ADDITIONAL FR	0	805	0%	0	0%	0	805	0%	0	0%	6,300
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	047	OWN FORCES M	0	64	0%	0	0%	650	434	67%	1,000	43%	1,000
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	048	CONTRACTUAL	199	191	96%	824	23%	433	351	81%	1,795	20%	4,028
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	049	TRANSFER TO C	19,707	0	0%	18,664	0%	36,454	17,554	48%	34,524	51%	91,250
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	103	CONTRACTS FC	361	361	100%	995	36%	634	634	100%	1,748	36%	4,500
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1497	STATE S	8160	SURPLUS P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA ST	0887	STATE ENER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	1330	FINANCIAL F	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	701	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	702	TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	703	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	704	INCREASE IN BC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	705	DECREASE IN B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	706	INVENTORY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	707	CAPITAL LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	708	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	709	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	710	PMTS TO REFU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	711	ISSUANCE OF B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	712	REPAYMENT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	713	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	ALL OTHER				CATEGORY TOTALS			7,069,616	7,671,794	109%	7,625,189	101%	29,967,722	31,694,303	106%	30,669,823	103%	97,389,947
2015		14	ADMINISTRATIVE SERV D	014	ADMINISTRATIVE	AGENCY TOTALS							9,311,676	11,015,466	118%	10,134,568	109%	38,606,345	41,452,791	107%	40,568,146	102%	130,342,896
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1800	OFFICE C	2500	OFFICE OF C	010	PERSONAL SER	6,020	9,031	150%	6,301	143%	24,029	28,258	118%	25,154	112%	82,710
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1800	OFFICE C	2500	OFFICE OF C	011	PERSONAL SER	7,705	11,818	153%	7,960	148%	30,708	35,281	115%	31,724	111%	103,367
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1800	OFFICE C	2500	OFFICE OF C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1805	DIV OF W	2133	DIV WEIGHT	010	PERSONAL SER	12,932	20,397	158%	16,151	126%	51,726	60,744	117%	64,602	94%	216,243
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1805	DIV OF W	2133	DIV WEIGHT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1810	DIV OF R	2600	DIV REGULA	010	PERSONAL SER	14,030	16,322	116%	14,871	110%	56,118	49,889	89%	59,483	84%	191,901
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1810	DIV OF R	2600	DIV REGULA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1815	PRODUC	2605	PRODUCT -	010	PERSONAL SER	3,648	5,841	160%	3,800	154%	13,447	17,438	130%	14,009	124%	48,860
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1815	PRODUC	2605	PRODUCT -	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1815	PRODUC	2605	PRODUCT -	059	TEMP FULL TIME	2,568	6,953	271%	3,385	205%	17,276	21,428	124%	22,771	94%	71,032
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1820	DIV ANIM	2376	HOMELAND	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1820	DIV ANIM	2700	DIV ANIMAL	010	PERSONAL SER	11,183	17,663	158%	11,083	159%	44,685	52,728	118%	44,287	119%	146,682
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1820	DIV ANIM	2700	DIV ANIMAL	011	PERSONAL SER	8,148	12,273	151%	8,431	146%	32,473	37,310	115%	33,600	111%	109,308

2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1820	DIV ANIM	2700	DIV ANIMAL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1825	ANIMAL P	2705	ANIMAL POF	010	PERSONAL SER	2,469	4,180	169%	2,635	159%	9,876	12,118	123%	10,540	115%	34,856
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1825	ANIMAL P	2705	ANIMAL POF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1828	BOARD O	2948	BOARD OF V	010	PERSONAL SER	0	3,323	0%	0	0%	4,387	9,554	218%	5,667	169%	23,322
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1830	PESTICID	2137	PESTICIDE (	010	PERSONAL SER	17,099	26,954	158%	17,933	150%	68,309	80,692	118%	71,642	113%	239,451
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1830	PESTICID	2137	PESTICIDE (	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1830	PESTICID	2140	PESTICIDE M	010	PERSONAL SER	7,557	11,981	159%	7,930	151%	30,228	35,691	118%	31,721	113%	105,820
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1830	PESTICID	2140	PESTICIDE M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1835	DIVISION	2135	DIVISION OF	010	PERSONAL SER	8,544	18,119	212%	11,717	155%	34,176	53,216	156%	46,868	114%	162,088
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1835	DIVISION	2135	DIVISION OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1835	DIVISION	2147	APIARY INSP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1840	CAPS PR	2143	CAPS PROG	010	PERSONAL SER	3,917	6,098	156%	4,135	147%	19,024	18,204	96%	20,087	91%	54,837
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1840	CAPS PR	2143	CAPS PROG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1850	AGRICUL	2810	DIV AGRICU	010	PERSONAL SER	2,286	3,560	156%	4,685	76%	9,144	10,626	116%	18,740	57%	62,014
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1850	AGRICUL	2810	DIV AGRICU	011	PERSONAL SER	5,782	8,869	153%	5,971	149%	23,044	26,476	115%	23,797	111%	78,469
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSON	1850	AGRICUL	2810	DIV AGRICU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			113,886	183,380	161%	126,989	144%	468,650	549,650	117%	524,692	105%	1,730,960
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1800	OFFICE O	2500	OFFICE OF (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1800	OFFICE O	3136	MILK PRODU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1800	OFFICE O	5892	FARM BILL C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1805	DIV OF W	2133	DIV WEIGHT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1810	DIV OF RI	2608	ORGAN PRO	050	PERSONAL SER	0	594	0%	0	0%	1,026	1,735	169%	5,620	31%	6,217
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1810	DIV OF RI	2632	COUNTRY O	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1815	PRODUC	2605	PRODUCT -	050	PERSONAL SER	2,053	1,050	51%	100	1,045%	8,183	5,898	72%	400	1,473%	1,434
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1820	DIV ANIM	2379	NAILBM PRO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1820	DIV ANIM	2737	AVIAN INFLU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1820	DIV ANIM	3135	GEORGE W/	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1828	BOARD O	2948	BOARD OF V	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1830	PESTICID	2140	PESTICIDE M	050	PERSONAL SER	0	0	0%	1,388	0%	0	0	0%	5,550	0%	16,651
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1830	PESTICID	5314	EPA NH CHI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1835	DIVISION	2135	DIVISION OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1835	DIVISION	2147	APIARY INSP	050	PERSONAL SER	209	87	42%	576	15%	432	473	109%	1,192	40%	2,972
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1835	DIVISION	5984	NATIONAL H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1835	DIVISION	5985	INVASIVE PL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1835	DIVISION	5986	INVASIVE IN	050	PERSONAL SER	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1840	CAPS PR	2143	CAPS PROG	050	PERSONAL SER	0	0	0%	0	0%	0	2,615	0%	0	0%	5,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP P	1840	CAPS PR	6044	FOREST PES	050	PERSONAL SER	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,262	1,731	77%	2,480	70%	9,641	10,722	111%	14,430	74%	40,275
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1805	DIV OF W	2133	DIV WEIGHT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1835	DIVISION	5984	NATIONAL H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1835	DIVISION	5985	INVASIVE PL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1835	DIVISION	5986	INVASIVE IN	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1840	CAPS PR	2143	CAPS PROG	018	OVERTIME	0	0	0%	392	0%	0	0	0%	1,567	0%	4,700
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS	1840	CAPS PR	6044	FOREST PES	018	OVERTIME	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	892	0%	0	0	0%	3,567	0%	10,700
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	1126	HSEEP FOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2329	SPEC CROP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2332	RADIOLOGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2500	OFFICE OF (	060	BENEFITS	7,239	10,619	147%	7,874	135%	28,821	31,813	110%	31,347	101%	102,416
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2501	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2609	SEED TESTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2735	BSE DISEAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2742	SWINDE FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2746	SCRAPIE DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2752	JOHNES DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2753	FAD CONTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	2821	SPECIALTY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	3136	MILK PRODU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	5892	FARM BILL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1800	OFFICE O	8161	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1805	DIV OF W	2133	DIV WEIGHT	060	BENEFITS	7,514	11,128	148%	9,874	113%	30,034	33,295	111%	39,465	84%	130,171
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2134	FERTILIZER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2374	NATL ORGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2600	DIV REGULA	060	BENEFITS	9,917	10,775	109%	10,936	99%	39,550	32,262	82%	43,611	74%	137,767
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2608	ORGAN PRO	060	BENEFITS	0	45	0%	0	0%	78	133	169%	429	31%	475
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2624	ORGANIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2626	FARMLAND (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2627	RISK MANA(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2628	RISK MANA(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1810	DIV OF RI	2632	COUNTRY O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1815	PRODUC	2605	PRODUCT -	060	BENEFITS	2,585	5,185	201%	4,730	110%	11,413	15,735	138%	20,887	75%	73,988
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2376	HOMELAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2700	DIV ANIMAL	060	BENEFITS	9,960	15,612	157%	10,280	152%	39,739	51,901	131%	41,014	127%	140,009
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2731	JOHNES DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2737	AVIAN INFLU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2738	SCRAPIE DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2744	ANIMAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	2751	NAIS DISEAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1820	DIV ANIM	3135	GEORGE W/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1825	ANIMAL P	2705	ANIMAL POF	060	BENEFITS	2,378	3,548	149%	2,629	135%	9,513	10,562	111%	10,514	100%	34,469
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1825	ANIMAL P	2863	DOG LICENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1828	BOARD O	2948	BOARD OF V	060	BENEFITS	0	254	0%	0	0%	336	731	218%	443	165%	2,026
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1830	PESTICID	2137	PESTICIDE (	060	BENEFITS	10,256	15,194	148%	11,221	135%	40,903	45,507	111%	44,753	102%	147,173
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1830	PESTICID	2140	PESTICIDE M	060	BENEFITS	3,251	4,897	151%	3,597	136%	13,005	14,642	113%	14,387	102%	47,858
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1830	PESTICID	2182	INTEGRATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1830	PESTICID	2186	PESTICIDE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1830	PESTICID	5314	EPA NH CHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	2135	DIVISION OF	060	BENEFITS	5,449	10,684	196%	7,924	135%	21,797	31,825	146%	31,697	100%	105,594
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	2147	APIARY INSP	060	BENEFITS	16	7	42%	74	9%	33	36	109%	152	24%	380
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	2625	GINSENG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	5984	NATIONAL H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	5985	INVASIVE PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1835	DIVISION	5986	INVASIVE IN	060	BENEFITS	0	0	0%	138	0%	0	0	0%	550	0%	1,650
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1840	CAPS PR	2143	CAPS PROG	060	BENEFITS	1,359	2,046	151%	1,520	135%	5,691	6,322	111%	6,366	99%	20,676
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1840	CAPS PR	6044	FOREST PES	060	BENEFITS	0	0	0%	210	0%	0	0	0%	841	0%	2,523
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1845	SOIL CON	2860	SOIL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1850	AGRICUL	2810	DIV AGRICU	060	BENEFITS	2,818	4,221	150%	4,072	104%	11,253	12,627	112%	16,263	78%	54,189
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1850	AGRICUL	2820	SPECIALTY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1850	AGRICUL	2822	IT/RISK MAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1850	AGRICUL	2824	IT-RISK MGT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	1850	AGRICUL	2826	BIG-E BUILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS	9998	ERP GRA	9760	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	BENEFITS TOTALS				CATEGORY TOTALS			62,742	94,217	150%	75,076	125%	252,167	287,390	114%	302,721	95%	1,001,364
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TO	1800	OFFICE O	3136	MILK PRODU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TO	1815	PRODUC	2605	PRODUCT -	046	CONSULTANTS	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TO	1820	DIV ANIM	3135	GEORGE W/	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TO	1830	PESTICID	2140	PESTICIDE M	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TO	1845	SOIL CON	2860	SOIL CONSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	1126	HSEEP FOO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2329	SPEC CROP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2332	RADIOLOGI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2500	OFFICE OF (	020	CURRENT EXPE	990	389	39%	1,412	28%	2,860	2,438	85%	4,079	60%	7,281
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2501	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2609	SEED TESTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2735	BSE DISEAS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2742	SWINDE FEE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE O	2746	SCRAPIE DIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	2752	JOHNES DIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	2753	FAD CONTIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	2821	SPECIALTY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	3136	MILK PRODU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	5892	FARM BILL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1800	OFFICE C	8161	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1805	DIV OF W	2133	DIV WEIGHT	020	CURRENT EXPE	455	6,575	1,445%	872	754%	6,821	7,366	108%	13,073	56%	25,238
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2134	FERTILIZER	020	CURRENT EXPE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2374	NATL ORGA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2600	DIV REGULA	020	CURRENT EXPE	155	839	540%	180	466%	653	1,177	180%	757	156%	5,131
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2608	ORGAN PRC	020	CURRENT EXPE	800	2,905	363%	805	361%	6,415	5,910	92%	6,457	92%	6,827
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2624	ORGANIC C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2626	FARMLAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2627	RISK MANA	020	CURRENT EXPE	0	0	0%	8	0%	0	0	0%	34	0%	101
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2628	RISK MANA	020	CURRENT EXPE	0	0	0%	8	0%	0	0	0%	34	0%	101
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	2632	COUNTRY O	020	CURRENT EXPE	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1810	DIV OF R	5987	GAP	020	CURRENT EXPE	50	0	0%	21	0%	550	600	109%	236	255%	600
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1815	PRODUC	2605	PRODUCT -	020	CURRENT EXPE	1,435	8,364	583%	3,919	213%	3,353	14,562	434%	9,159	159%	76,702
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2376	HOMELAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2379	NAILBM PRC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2700	DIV ANIMAL	020	CURRENT EXPE	330	399	121%	500	80%	2,973	2,308	78%	4,511	51%	11,458
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2710	CEM FUND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2731	JOHNES DIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2737	AVIAN INFLU	020	CURRENT EXPE	0	3,217	0%	0	0%	0	3,654	0%	0	0%	5,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2738	SCRAPIE DIS	020	CURRENT EXPE	0	0	0%	149	0%	0	0	0%	594	0%	1,782
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2744	ANIMAL HEA	020	CURRENT EXPE	0	0	0%	194	0%	0	0	0%	777	0%	2,332
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	2751	NAIS DISEAS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1820	DIV ANIM	3135	GEORGE W.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1825	ANIMAL P	2705	ANIMAL POF	020	CURRENT EXPE	124	272	219%	339	80%	678	700	103%	1,850	38%	6,032
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1825	ANIMAL P	2863	DOG LICENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1828	BOARD O	2948	BOARD OF V	020	CURRENT EXPE	175	344	197%	507	68%	403	879	218%	1,169	75%	6,244
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1830	PESTICID	2137	PESTICIDE (	020	CURRENT EXPE	1,297	1,069	82%	2,023	53%	1,646	1,576	96%	2,567	61%	6,397
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1830	PESTICID	2140	PESTICIDE I	020	CURRENT EXPE	918	1,034	113%	2,243	46%	2,936	2,699	92%	7,171	38%	19,755
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1830	PESTICID	2182	INTEGRATE	020	CURRENT EXPE	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1830	PESTICID	2186	PESTICIDE T	020	CURRENT EXPE	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1830	PESTICID	5314	EPA NH CHI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	9,095
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	2135	DIVISION OF	020	CURRENT EXPE	186	739	398%	157	470%	681	1,197	176%	575	208%	2,313
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	2147	APIARY INSF	020	CURRENT EXPE	0	0	0%	0	0%	0	66	0%	0	0%	1,117
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	2625	GINSENG R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	5984	NATIONAL H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	5985	INVASIVE PL	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1835	DIVISION	5986	INVASIVE IN	020	CURRENT EXPE	0	0	0%	42	0%	0	30	0%	167	18%	500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1840	CAPS PR	2143	CAPS PROG	020	CURRENT EXPE	96	548	573%	183	299%	427	1,028	241%	820	125%	12,355
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1840	CAPS PR	6044	FOREST PES	020	CURRENT EXPE	1,865	0	0%	1,006	0%	10,385	0	0%	5,600	0%	5,600
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1845	SOIL CON	2860	SOIL CONSE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	2810	DIV AGRICU	020	CURRENT EXPE	5,542	7,212	130%	7,700	94%	26,847	25,497	95%	37,300	68%	121,980
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	2820	SPECIALTY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	2822	IT/RISK MAN	020	CURRENT EXPE	0	0	0%	93	0%	0	0	0%	370	0%	1,111
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	2824	IT-RISK MGT	020	CURRENT EXPE	0	156	0%	0	0%	1,337	156	12%	1,110	14%	1,110
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	2826	BIG-E BUILD	020	CURRENT EXPE	1,412	155	11%	1,529	10%	3,307	1,217	37%	3,579	34%	3,800
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	3346	SPEC CROP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1850	AGRICUL	8889	SPEC CROP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1855	AGRICUL	7970	AGRICULTU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	1855	AGRICUL	7971	FFA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENS	9998	ERP GRA	9760	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,829	34,215	216%	24,619	139%	72,271	73,060	101%	104,906	70%	350,362
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	1126	HSEEP FOO	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	022	RENTS-LEASES	161	161	100%	206	78%	643	643	100%	822	78%	2,261
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	026	ORGANIZATION	0	0	0%	0	0%	2,065	4,690	227%	2,111	222%	7,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	027	TRANSFERS TO	0	0	0%	0	0%	281	381	136%	323	118%	42,464
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	035	SHARED SERVI	0	2,053	0%	0	0%	0	2,053	0%	0	0%	14,672
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	039	TELECOMMUNI	0	100	0%	0	0%	320	232	73%	380	61%	380
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	070	IN STATE TRAVI	366	-4	-1%	471	-1%	722	401	55%	929	43%	3,620
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2500	OFFICE OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2609	SEED TESTI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	2609	SEED TESTI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	3136	MILK PRODU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	5892	FARM BILL C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	5892	FARM BILL C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	5892	FARM BILL C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	5892	FARM BILL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	8161	WORKERS C	061	UNEMPLOYMEN	0	1,708	0%	285	599%	0	5,128	0%	1,140	450%	3,420
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	8161	WORKERS C	062	WORKERS COM	188	458	244%	58	792%	188	2,626	1,396%	58	4,537%	2,168
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1800	OFFICE C	8161	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	039	TELECOMMUNI	168	142	85%	143	99%	576	370	64%	493	75%	1,250
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	070	IN STATE TRAVI	726	861	119%	1,322	65%	1,191	1,973	166%	2,168	91%	20,580
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1805	DIV OF W	2133	DIV WEIGHT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2134	FERTILIZER	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2134	FERTILIZER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2374	NATL ORGA	040	INDIRECT COST	0	0	0%	225	0%	0	0	0%	899	0%	2,698
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2374	NATL ORGA	041	AUDIT FUND SE	0	0	0%	2	0%	0	0	0%	9	0%	27
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2374	NATL ORGA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2374	NATL ORGA	072	GRANTS FEDER	0	2,067	0%	2,273	91%	0	5,369	0%	9,092	59%	27,275
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2374	NATL ORGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	070	IN STATE TRAVI	1,144	166	14%	1,356	12%	2,131	517	24%	2,524	20%	6,421
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	21,506
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2600	DIV REGULA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2608	ORGAN PRC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2608	ORGAN PRC	070	IN STATE TRAVI	0	525	0%	0	0%	493	1,800	365%	847	213%	1,800
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2608	ORGAN PRC	080	OUT OF STATE	0	68	0%	625	11%	0	118	0%	2,500	5%	7,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2608	ORGAN PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2624	ORGANIC C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,465
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2624	ORGANIC C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	35
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2624	ORGANIC C	072	GRANTS FEDER	7,038	4,292	61%	13,946	31%	7,038	10,704	152%	13,946	77%	35,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2624	ORGANIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2626	FARMLAND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2626	FARMLAND	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2626	FARMLAND	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2626	FARMLAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2627	RISK MANA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2627	RISK MANA	040	INDIRECT COST	0	0	0%	25	0%	0	0	0%	99	0%	298
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF R	2627	RISK MANA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	1	0%	4

2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2627	RISK MANAG	102	CONTRACTS FO	0	0	0%	217	0%	0	0	0%	867	0%	2,601
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2627	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2628	RISK MANAG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	536
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2628	RISK MANAG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	9
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2628	RISK MANAG	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	3,856
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2628	RISK MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	030	EQUIPMENT NE	0	247	0%	388	64%	0	247	0%	1,550	16%	4,650
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	040	INDIRECT COST	0	0	0%	95	0%	0	0	0%	378	0%	1,134
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	3	0%	8
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	070	IN STATE TRAVI	0	180	0%	279	64%	0	180	0%	1,117	16%	3,350
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	080	OUT OF STATE	0	0	0%	313	0%	0	0	0%	1,250	0%	3,750
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	511	MEDICAID TO S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	512	TRANSPORTATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	513	VACCINE PURC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	515	HOSP UNCOMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	516	MEDICAID QUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	2632	COUNTRY O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	5987	GAP	070	IN STATE TRAVI	0	0	0%	667	0%	0	172	0%	2,667	6%	8,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1810	DIV OF RI	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	028	TRANSFERS TO	0	0	0%	0	0%	1,379	1,459	106%	1,459	100%	1,459
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	030	EQUIPMENT NE	198	178	90%	211	85%	0	669	0%	0	0%	87,791
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	042	ADDITIONAL FR	0	2,262	0%	0	0%	0	2,262	0%	0	0%	11,810
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	068	REMUNERATION	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	070	IN STATE TRAVI	0	15	0%	0	0%	0	15	0%	0	0%	17,800
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	080	OUT OF STATE	-2,107	-16	0%	-2,413	0%	3,584	2,070	58%	4,104	50%	11,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1815	PRODUC	2605	PRODUCT -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2376	HOMELAND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2376	HOMELAND	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2376	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2379	NAILBM PRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2379	NAILBM PRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2379	NAILBM PRO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2379	NAILBM PRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2379	NAILBM PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	039	TELECOMMUNI	99	71	72%	99	72%	398	133	33%	398	33%	410
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	070	IN STATE TRAVI	2,183	-1,139	-52%	2,484	-46%	4,443	1,445	33%	5,057	29%	16,552
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	075	GRANTS SUBSI	0	0	0%	0	0%	119,000	131,000	110%	131,000	100%	262,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2700	DIV ANIMAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2710	CEM FUND	070	IN STATE TRAVI	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2731	JOHNES DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	029	INTRA-AGENCY	0	0	0%	3,844	0%	0	0	0%	15,378	0%	46,133
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	7,983
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	56
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	080	OUT OF STATE	0	0	0%	0	0%	1,064	795	75%	1,158	69%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2737	AVIAN INFLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DIS	040	INDIRECT COST	0	0	0%	36	0%	0	0	0%	145	0%	434
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DIS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DIS	070	IN STATE TRAVI	0	0	0%	65	0%	0	0	0%	260	0%	781
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2738	SCRAPIE DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	040	INDIRECT COST	0	0	0%	179	0%	0	0	0%	718	0%	2,153
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	5	0%	15
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	070	IN STATE TRAVI	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	101	MEDICAL PAYMI	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2744	ANIMAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEAS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEAS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEAS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEAS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	2751	NAIS DISEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	3135	GEORGE W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	7969	HOMELAND	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1820	DIV ANIM	7969	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	042	ADDITIONAL FR	0	695	0%	0	0%	0	695	0%	0	0%	3,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	045	PERSONNEL SE	13,559	5,595	41%	12,857	44%	59,115	39,898	67%	56,055	71%	240,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	070	IN STATE TRAVI	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2705	ANIMAL POF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2863	DOG LICENS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	95,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1825	ANIMAL P	2863	DOG LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1828	BOARD O	2948	BOARD OF V	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1828	BOARD O	2948	BOARD OF V	049	TRANSFER TO (	0	3,079	0%	0	0%	0	3,079	0%	0	0%	20,470
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1828	BOARD O	2948	BOARD OF V	070	IN STATE TRAVI	160	0	0%	279	0%	549	260	47%	959	27%	2,209
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1828	BOARD O	2948	BOARD OF V	102	CONTRACTS FO	10,000	0	0%	10,000	0%	10,000	10,000	100%	10,000	100%	10,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1828	BOARD O	2948	BOARD OF V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	024	MAINT OTHER T	0	0	0%	0	0%	0	117	0%	0	0%	500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	039	TELECOMMUNI	10	16	163%	39	40%	26	41	156%	107	39%	220
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	049	TRANSFER TO (	0	2,595	0%	0	0%	10,470	6,555	63%	20,000	33%	20,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	070	IN STATE TRAVI	303	173	57%	454	38%	609	767	126%	912	84%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2137	PESTICIDE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	026	ORGANIZATION	0	0	0%	0	0%	150	0	0%	62	0%	175
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	37,290
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	030	EQUIPMENT NE	0	775	0%	0	0%	0	1,111	0%	0	0%	17,900
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	039	TELECOMMUNI	2	4	175%	2	146%	168	21	12%	202	10%	220
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	15,466
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	279
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	042	ADDITIONAL FR	0	2,075	0%	0	0%	0	2,075	0%	0	0%	10,998
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	049	TRANSFER TO (	11,820	12,200	103%	6,684	183%	65,558	23,540	36%	37,072	63%	50,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	057	BOOKS PERIOD	0	0	0%	81	0%	0	0	0%	325	0%	975

2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	070	IN STATE TRAVE	635	267	42%	740	36%	1,354	1,441	106%	1,579	91%	6,100
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	080	OUT OF STATE	0	0	0%	0	0%	674	1,135	168%	1,099	103%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2140	PESTICIDE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	43,120
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	069	PROMOTIONAL	0	0	0%	125	0%	0	211	0%	500	42%	1,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	070	IN STATE TRAVE	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	075	GRANTS SUBSI	0	-285	0%	0	0%	4,770	52,682	1,104%	5,336	987%	123,700
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2182	INTEGRATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2186	PESTICIDE T	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2186	PESTICIDE T	070	IN STATE TRAVE	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2186	PESTICIDE T	102	CONTRACTS FO	0	0	0%	696	0%	0	0	0%	2,783	0%	8,350
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	2186	PESTICIDE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,095
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	22
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	070	IN STATE TRAVE	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	102	CONTRACTS FO	0	0	0%	533	0%	0	0	0%	2,133	0%	6,400
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1830	PESTICID	5314	EPA NH CHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	022	RENTS-LEASES	0	0	0%	2	0%	0	0	0%	8	0%	25
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	024	MAINT OTHER T	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	028	TRANSFERS TO	1,169	2,078	178%	1,289	161%	6,616	5,014	76%	7,298	69%	13,152
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	030	EQUIPMENT NE	0	0	0%	1,321	0%	0	15,850	0%	5,283	300%	15,850
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	039	TELECOMMUNI	0	0	0%	0	0%	147	0	0%	111	0%	165
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	057	BOOKS PERIOD	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	070	IN STATE TRAVE	1,005	715	71%	1,026	70%	1,597	1,982	124%	1,630	122%	4,171
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2135	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	070	IN STATE TRAVE	0	0	0%	0	0%	125	0	0%	559	0%	559
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2147	APIARY INSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	2625	GINSENG R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5984	NATIONAL H	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5984	NATIONAL H	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5984	NATIONAL H	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5984	NATIONAL H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5985	INVASIVE PL	040	INDIRECT COST	0	0	0%	85	0%	0	0	0%	340	0%	1,019
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5985	INVASIVE PL	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	3	0%	10
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5985	INVASIVE PL	070	IN STATE TRAVE	0	0	0%	196	0%	0	0	0%	783	0%	2,350
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5985	INVASIVE PL	080	OUT OF STATE	0	0	0%	213	0%	0	0	0%	850	0%	2,550
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5985	INVASIVE PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	040	INDIRECT COST	0	0	0%	80	0%	0	0	0%	318	0%	955
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	3	0%	10
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	042	ADDITIONAL FR	0	0	0%	22	0%	0	0	0%	88	0%	263
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	070	IN STATE TRAVE	0	0	0%	196	0%	0	137	0%	783	17%	2,350
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	080	OUT OF STATE	0	0	0%	213	0%	0	0	0%	850	0%	2,550
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1835	DIVISION	5986	INVASIVE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	028	TRANSFERS TO	0	-1,000	0%	0	0%	0	3,000	0%	0	0%	4,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	040	INDIRECT COST	0	0	0%	1,308	0%	0	0	0%	5,233	0%	15,700
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	041	AUDIT FUND SE	0	0	0%	12	0%	0	0	0%	47	0%	140
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	042	ADDITIONAL FR	0	1,059	0%	0	0%	0	1,059	0%	0	0%	5,952
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	070	IN STATE TRAVE	154	121	78%	736	16%	416	1,322	318%	1,983	67%	6,121
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	080	OUT OF STATE	0	0	0%	0	0%	464	0	0%	2,250	0%	6,900
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	2143	CAPS PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	040	INDIRECT COST	0	0	0%	134	0%	0	0	0%	536	0%	1,607
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	041	AUDIT FUND SE	0	0	0%	6	0%	0	0	0%	25	0%	75
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	042	ADDITIONAL FR	0	0	0%	31	0%	0	0	0%	123	0%	368
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	049	TRANSFER TO (	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	070	IN STATE TRAVE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	102	CONTRACTS FO	0	0	0%	0	0%	0	13,780	0%	0	0%	55,135
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1840	CAPS PR	6044	FOREST PES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	070	IN STATE TRAVE	0	0	0%	0	0%	164	0	0%	950	0%	950
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	073	GRANTS NON F	114,073	2,000	2%	115,448	2%	156,547	3,277	2%	158,434	2%	287,646
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	102	CONTRACTS FO	2,000	2,564	128%	2,717	94%	6,736	6,166	92%	9,152	67%	46,095
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1845	SOIL CON	2860	SOIL CONSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	069	PROMOTIONAL	500	3,500	700%	413	847%	2,100	6,692	319%	1,736	386%	22,624
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	070	IN STATE TRAVE	280	715	255%	366	195%	383	889	232%	501	178%	2,665
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2810	DIV AGRICU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	43,461
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	439
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	069	PROMOTIONAL	0	0	0%	1,398	0%	0	2,775	0%	5,592	50%	16,775
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	072	GRANTS FEDER	9,045	0	0%	128,619	0%	28,623	17,000	59%	407,000	4%	407,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	102	CONTRACTS FO	0	0	0%	2,917	0%	0	0	0%	11,667	0%	35,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2820	SPECIALTY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	037	TECHNOLOGY-H	0	0	0%	165	0%	0	0	0%	660	0%	1,980
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	038	TECHNOLOGY-S	0	0	0%	43	0%	0	0	0%	173	0%	520
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,264
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	11
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	069	PROMOTIONAL	9,915	2,750	28%	9,035	30%	9,915	2,750	28%	9,035	30%	9,536
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	073	GRANTS NON F	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	2,001
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2822	IT/RISK MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	037	TECHNOLOGY-H	0	0	0%	165	0%	0	0	0%	660	0%	1,980
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	038	TECHNOLOGY-S	0	0	0%	43	0%	0	0	0%	173	0%	520
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,763
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	27
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	069	PROMOTIONAL	969	10,875	1,122%	10,200	107%	1,049	10,875	1,037%	11,041	98%	20,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	102	CONTRACTS FO	0	2,000	0%	0	0%	0	9,048	0%	0	0%	14,617
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2824	IT-RISK MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILD	023	HEAT ELECTRIC	89	148	166%	296	50%	598	460	77%	1,992	23%	2,105
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILD	102	CONTRACTS FO	20,205	9,100	45%	29,093	31%	34,329	20,791	61%	49,429	42%	57,923
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	2826	BIG-E BUILD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	3346	SPEC CROP	040	INDIRECT COST	2,610	0	0%	778	0%	2,610	0	0%	778	0%	3,232
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	3346	SPEC CROP	041	AUDIT FUND SE	26	0	0%	8	0%	26	0	0%	8	0%	33
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	3346	SPEC CROP	072	GRANTS FEDER	0	29,670	0%	0	0%	26,357	43,803	166%	25,374	173%	105,382

2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	3346	SPEC CROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	8889	SPEC CROP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	14,083
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	8889	SPEC CROP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	120
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	8889	SPEC CROP	072	GRANTS FEDER	0	38,155	0%	0	0%	0	63,655	0%	0	0%	119,622
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1850	AGRICUL	8889	SPEC CROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1855	AGRICUL	7970	AGRICULTU	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1855	AGRICUL	7970	AGRICULTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1855	AGRICUL	7971	FFA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER	1855	AGRICUL	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	ALL OTHER				CATEGORY TOTALS			208,691	146,034	70%	370,692	39%	577,760	551,400	95%	1,077,339	51%	2,970,459
2015		18	AGRICULTURE DEPT OF	018	AGRICULTURE DE	AGENCY TOTALS							403,410	459,576	114%	601,832	76%	1,380,488	1,472,221	107%	2,031,987	72%	6,117,120
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	FULL TIME PERSON	1900	BOARD O	7883	BOARD OF V	010	PERSONAL SER	0	0	0%	0	0%	-750	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	-750	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	PART TIME TEMP P	1900	BOARD O	7883	BOARD OF V	050	PERSONAL SER	375	0	0%	0	0%	1,125	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			375	0	0%	0	0%	1,125	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD O	7883	BOARD OF V	060	BENEFITS	29	0	0%	0	0%	29	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD O	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	BENEFITS TOTALS	9998	ACTIVITY	9745	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	BENEFITS TOTALS				CATEGORY TOTALS			29	0	0%	0	0%	29	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	CURRENT EXPENS	1900	BOARD O	0001	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	CURRENT EXPENS	1900	BOARD O	7883	BOARD OF V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	CURRENT EXPENS	9998	ACTIVITY	9745	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	412	TRANSFER TO H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	531	IMPAIRED PROG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER	1900	BOARD O	7883	BOARD OF V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF	019	BOARD OF VETE	AGENCY TOTALS							404	0	0%	0	0%	404	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							113,886	183,380	161%	126,989	144%	467,900	549,650	117%	524,692	105%	1,730,960
2015		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							2,637	1,731	66%	2,480	70%	10,766	10,722	100%	14,430	74%	40,275
2015		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	892	0%	0	0	0%	3,567	0%	10,700
2015		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							62,771	94,217	150%	75,076	125%	252,196	287,390	114%	302,721	95%	1,001,364
2015		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,000
2015		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							15,829	34,215	216%	24,619	139%	72,271	73,060	101%	104,906	70%	350,362
2015		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							208,691	146,034	70%	370,692	39%	577,760	551,400	95%	1,077,339	51%	2,970,459
2015		18	AGRICULTURE DEPT OF		DEPARTMENT TOTALS								403,814	459,576	114%	601,832	76%	1,380,891	1,472,221	107%	2,031,987	72%	6,117,120
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0200	EXECUTI	1036	OFFICE OF T	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0200	EXECUTI	1036	OFFICE OF T	011	PERSONAL SER	8,494	12,741	150%	9,159	139%	33,975	38,222	113%	36,635	104%	119,064
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0200	EXECUTI	1036	OFFICE OF T	016	PERSONAL SER	69,882	89,959	129%	75,434	119%	277,421	289,309	104%	299,461	97%	973,045
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0200	EXECUTI	1036	OFFICE OF T	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0205	GOVS CO	1004	COMMISSIO	010	PERSONAL SER	5,106	11,851	232%	6,927	171%	27,205	37,585	138%	36,905	102%	112,857
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0205	GOVS CO	1004	COMMISSIO	011	PERSONAL SER	5,522	8,933	162%	5,978	149%	22,007	26,668	121%	23,822	112%	77,947
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0205	GOVS CO	1004	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0205	GOVS CO	1006	CLIENT ASS	010	PERSONAL SER	4,524	2,122	47%	5,753	37%	18,029	2,122	12%	22,926	9%	61,579
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0205	GOVS CO	1006	CLIENT ASS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	1205	PETROLEUM	016	PERSONAL SER	6,478	3,650	56%	10,238	36%	26,169	27,385	105%	41,356	66%	136,675
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	1205	PETROLEUM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	3647	NATIONAL P	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	4093	CONSERVAT	010	PERSONAL SER	8,333	13,037	156%	8,771	149%	33,206	38,911	117%	34,953	111%	114,208
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	4093	CONSERVAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6400	ADMINISTRA	010	PERSONAL SER	23,259	34,441	148%	26,876	128%	92,687	102,886	111%	107,102	96%	373,294
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6400	ADMINISTRA	016	PERSONAL SER	18,161	27,405	151%	20,976	131%	71,875	80,612	112%	83,015	97%	281,649
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6400	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6400	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6510	STATE ENER	016	PERSONAL SER	3,684	5,990	163%	3,968	151%	14,190	17,881	126%	15,283	117%	51,870
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6510	STATE ENER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6570	MUNICIPAL/	010	PERSONAL SER	4,524	6,714	148%	4,671	144%	18,029	20,715	115%	18,616	111%	61,279
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	6570	MUNICIPAL/	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	7705	FUEL ASSIS	016	PERSONAL SER	7,119	6,264	88%	8,596	73%	27,996	19,372	69%	33,802	57%	98,892
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	7705	FUEL ASSIS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	7706	LOW INCOM	016	PERSONAL SER	3,846	5,899	153%	4,335	136%	13,776	16,841	122%	15,526	108%	52,370
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	7706	LOW INCOM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0240	OFFICE O	7707	REFUGEE R	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0849	ENERGY EF	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0850	STATE ENER	016	PERSONAL SER	221	0	0%	0	0%	1,535	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0851	WEATHERIZ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0851	WEATHERIZ	016	PERSONAL SER	0	0	0%	0	0%	7,471	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0889	OFFICE OF E	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0889	OFFICE OF E	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0889	OFFICE OF E	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0898	APPLIANCE	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0899	ENERGY AS	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSON	0299	ARRA ST	0924	ARRA RETR	016	PERSONAL SER	2,637	4,590	174%	1,360	338%	9,282	11,462	123%	4,785	240%	13,958
2015		2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			171,790	233,594	136%	193,040	121%	694,852	729,971	105%	774,189	94%	2,528,687
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0200	EXECUTI	1036	OFFICE OF T	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0205	GOVS CO	1004	COMMISSIO	050	PERSONAL SER	4,234	3,059	72%	5,703	54%	15,748	8,785	56%	21,215	41%	65,923
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0240	OFFICE O	7707	REFUGEE R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0299	ARRA ST	0849	ENERGY EF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0299	ARRA ST	0850	STATE ENER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP P	0299	ARRA ST	0851	WEATHERIZ	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,234	3,059	72%	5,703	54%	15,748	8,785	56%	21,215	41%	65,923
2015	010	2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS	0200	EXECUTI	1036	OFFICE OF T	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS	0299	ARRA ST	0889	OFFICE OF E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	1036	OFFICE OF T	060	BENEFITS	21,136	25,844	122%	25,492	101%	82,910	84,445	102%	99,996	84%	329,860
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	1095	SADR FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	5403	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	8032	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	8111	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTI	8154	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0205	GOVS CO	1004	COMMISSIO	060	BENEFITS	5,957	9,588	161%	8,499	113%	27,450	29,109	106%	39,162	74%	119,216
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0205	GOVS CO	1006	CLIENT ASS	060	BENEFITS	2,065	1,092	53%	3,037	36%	8,245	1,092	13%	12,128	9%	29,265
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0205	GOVS CO	1007	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0205	GOVS CO	1012	PUBLIC AWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0205	GOVS CO	8605	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	1205	PETROLEUM	060	BENEFITS	2,939	1,861	63%	5,757	32%	12,616	10,849	86%	24,712	44%	78,942
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	3647	NATIONAL P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	3695	SCENIC BY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	4055	NATIONAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	4061	MAP MODER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	4093	CONSERVAT	060	BENEFITS	5,413	8,000	148%	5,964	134%	21,628	23,960	111%	23,828	101%	77,737
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	4096	CONNECTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	6400	ADMINISTRA	060	BENEFITS	20,386	28,064	138%	27,753	101%	80,992	83,619	103%	110,260	76%	357,292
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	6510	STATE ENER	060	BENEFITS	961	1,464	152%	2,744	53%	4,074	4,385	108%	11,635	38%	37,151
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	6570	MUNICIPAL/	060	BENEFITS	2,808	3,055	109%	2,570	119%	11,148	9,155	82%	10,207	90%	29,206
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	7705	FUEL ASSIS	060	BENEFITS	3,024	2,128	70%	4,001	53%	12,109	6,374	53%	16,022	40%	45,215
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	7706	LOW INCOM	060	BENEFITS	2,198	3,170	144%	3,682	86%	7,029	9,340	133%	11,771	79%	44,119
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	7707	REFUGEE R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	8114	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	8215	PUBLICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0240	OFFICE O	8216	MUNICIPAL/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0849	ENERGY EF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0850	STATE ENER	060	BENEFITS	59	0	0%	0	0%	573	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0851	WEATHERIZ	060	BENEFITS	0	0	0%	0	0%	2,378	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0889	OFFICE OF E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0898	APPLIANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0899	ENERGY AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0299	ARRA ST	0924	ARRA RETR	060	BENEFITS	1,417	2,188	154%	662	331%	5,584	5,211	93%	2,607	200%	7,012
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	9998	ERP GRA	9752	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS				CATEGORY TOTALS			68,363	86,454	126%	90,160	96%	276,736	267,539	97%	362,327	74%	1,155,016
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TO	0205	GOVS CC	1004	COMMISSIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TO	0205	GOVS CC	1006	CLIENT ASS	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TO	0240	OFFICE C	6400	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	1036	OFFICE OF T	020	CURRENT EXPE	5,159	1,731	34%	8,166	21%	15,476	7,964	51%	24,494	33%	69,722
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	1095	SADR FLOO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	5403	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	8032	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	8111	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0200	EXECUTI	8154	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0205	GOVS CC	1004	COMMISSIO	020	CURRENT EXPE	208	152	73%	308	49%	1,016	722	71%	1,506	48%	17,470
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0205	GOVS CC	1006	CLIENT ASS	020	CURRENT EXPE	71	76	108%	86	88%	342	178	52%	417	43%	1,770
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0205	GOVS CC	1007	TELECOMMU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0205	GOVS CC	1012	PUBLIC AWA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0205	GOVS CC	8605	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	1205	PETROLEUN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	3647	NATIONAL P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	3695	SCENIC BY-V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	4055	NATIONAL F	020	CURRENT EXPE	19	20	104%	41	48%	138	35	25%	302	12%	600
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	4061	MAP MODEF	020	CURRENT EXPE	0	0	0%	0	0%	28	0	0%	271	0%	612
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	4093	CONSERVAT	020	CURRENT EXPE	38	333	882%	38	875%	50	743	1,493%	50	1,481%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	4096	CONNECTIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	6400	ADMINISTRA	020	CURRENT EXPE	670	640	96%	1,008	63%	2,251	1,962	87%	3,389	58%	12,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	6510	STATE ENEF	020	CURRENT EXPE	59	160	270%	42	379%	119	458	383%	85	538%	1,300
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	6570	MUNICIPAL/I	020	CURRENT EXPE	41	76	185%	44	174%	207	245	118%	221	111%	500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	7705	FUEL ASSIS	020	CURRENT EXPE	20	12	58%	117	10%	21	316	1,534%	120	264%	1,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	7706	LOW INCOM	020	CURRENT EXPE	228	93	41%	3,590	3%	405	521	129%	6,389	8%	11,630
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	7707	REFUGEE R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	8114	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	8215	PUBLICATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	2,401
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0240	OFFICE C	8216	MUNICIPAL/I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,271
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0849	ENERGY EFI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0850	STATE ENEF	020	CURRENT EXPE	1	0	0%	0	0%	7	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0851	WEATHERIZ	020	CURRENT EXPE	27	0	0%	0	0%	85	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0889	OFFICE OF E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0898	APPLIANCE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0899	ENERGY AS	020	CURRENT EXPE	0	0	0%	0	0%	-9	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	0299	ARRA ST	0924	ARRA RETR	020	CURRENT EXPE	7	177	2,430%	12	1,534%	-1	224	0%	-2	0%	834
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENS	9998	ERP GRA	9752	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,547	3,469	53%	13,452	26%	20,134	13,367	66%	37,242	36%	128,611
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	022	RENTS-LEASES	312	156	50%	801	19%	936	468	50%	2,404	19%	7,460
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	026	ORGANIZATION	0	15,175	0%	0	0%	61,780	61,694	100%	73,763	84%	110,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	070	IN STATE TRAVI	685	1,436	209%	558	257%	4,660	3,874	83%	3,796	102%	8,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	1036	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	5403	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	5403	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	8032	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	8032	UNEMPLOYN	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	8111	WORKERS (	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	8111	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTI	8111	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	022	RENTS-LEASES	1,663	83	5%	410	20%	6,645	334	5%	1,637	20%	1,900
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	026	ORGANIZATION	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	027	TRANSFERS TO	512	474	93%	418	113%	1,436	1,128	79%	1,172	96%	8,444
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	028	TRANSFERS TO	0	831	0%	0	0%	0	2,321	0%	0	0%	28,359
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	039	TELECOMMUNIC	305	461	151%	518	89%	1,389	1,677	121%	2,355	71%	7,387
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	040	INDIRECT COST	0	550	0%	0	0%	0	550	0%	0	0%	700
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	042	ADDITIONAL FR	0	537	0%	0	0%	0	537	0%	0	0%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	048	CONTRACTUAL	22	0	0%	22	0%	112	0	0%	112	0%	300
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	049	TRANSFER TO (	0	0	0%	0	0%	120	114	95%	120	95%	120
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	061	UNEMPLOYMEN	0	4,180	0%	0	0%	0	4,180	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	070	IN STATE TRAVI	587	411	70%	903	45%	2,295	1,752	76%	3,534	50%	10,800
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	080	OUT OF STATE	198	0	0%	2,501	0%	198	0	0%	2,501	0%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	230	INTERPRETER S	427	256	60%	2,056	12%	729	955	131%	3,510	27%	10,950
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	571	PASS THRU GR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1004	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	022	RENTS-LEASES	571	29	5%	140	20%	2,280	114	5%	560	20%	650
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	027	TRANSFERS TO	176	163	93%	140	116%	493	387	79%	394	98%	2,835
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	028	TRANSFERS TO	0	285	0%	0	0%	0	796	0%	0	0%	9,436
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	039	TELECOMMUNIC	22	152	692%	26	589%	136	466	342%	160	291%	870
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	040	INDIRECT COST	0	1,337	0%	0	0%	0	1,337	0%	0	0%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	041	AUDIT FUND SE	0	0	0%	10	0%	0	0	0%	39	0%	117
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	048	CONTRACTUAL	8	0	0%	8	0%	38	0	0%	38	0%	100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	049	TRANSFER TO (	0	0	0%	0	0%	34	40	118%	40	100%	40
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	070	IN STATE TRAVI	0	41	0%	0	0%	431	41	9%	1,205	3%	2,250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	080	OUT OF STATE	0	547	0%	250	219%	0	547	0%	1,000	55%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1006	CLIENT ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1007	TELECOMMU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1007	TELECOMMU	571	PASS THRU GR/	0	0	0%	0	0%	92,250	51,063	55%	92,250	55%	120,250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1007	TELECOMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1012	PUBLIC AWA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	1012	PUBLIC AWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	5910	SPECIAL OL	571	PASS THRU GR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS CC	5910	SPECIAL OL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	027	TRANSFERS TO	0	122	0%	0	0%	141	168	119%	766	22%	8,538
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	028	TRANSFERS TO	217	113	52%	577	20%	657	319	49%	1,747	18%	7,984
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	039	TELECOMMUNIC	60	63	106%	76	84%	234	322	138%	296	109%	1,100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	10,447
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	65
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	070	IN STATE TRAVI	0	34	0%	0	0%	0	1,134	0%	0	0%	1,999
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	080	OUT OF STATE	0	0	0%	0	0%	1,414	0	0%	5,075	0%	5,075
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	103	CONTRACTS FC	0	0	0%	0	0%	0	4,007	0%	0	0%	36,534
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	1205	PETROLEUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	3647	NATIONAL P	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	3647	NATIONAL P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	3647	NATIONAL P	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	3647	NATIONAL P	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	3647	NATIONAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	030	EQUIPMENT NE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	039	TELECOMMUNIC	27	18	67%	51	35%	108	72	67%	206	35%	600
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	1	0%	5
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	070	IN STATE TRAVI	320	48	15%	271	18%	535	383	71%	453	84%	1,100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4055	NATIONAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4061	MAP MODER	041	AUDIT FUND SE	23	0	0%	60	0%	23	0	0%	60	0%	69
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4061	MAP MODER	070	IN STATE TRAVI	0	161	0%	0	0%	0	214	0%	0	0%	751
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4061	MAP MODER	080	OUT OF STATE	0	0	0%	187	0%	0	0	0%	747	0%	2,241
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4061	MAP MODER	103	CONTRACTS FC	0	8,034	0%	0	0%	23,221	24,377	105%	82,591	30%	82,591
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4061	MAP MODER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	027	TRANSFERS TO	0	2,507	0%	0	0%	0	2,773	0%	0	0%	8,538
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	028	TRANSFERS TO	518	559	108%	503	111%	1,567	1,545	99%	1,521	102%	6,801
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	039	TELECOMMUNIC	76	68	89%	84	80%	290	263	91%	322	82%	900
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	040	INDIRECT COST	0	0	0%	2,029	0%	0	0	0%	8,115	0%	24,345
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	041	AUDIT FUND SE	-8	0	0%	-38	0%	2	0	0%	10	0%	14
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	11,461
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	65
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	070	IN STATE TRAVI	0	481	0%	0	0%	150	1,247	833%	197	631%	2,650
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4093	CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4096	CONNECTIC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	4096	CONNECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	022	RENTS-LEASES	175	132	75%	200	66%	700	628	90%	798	79%	2,100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	027	TRANSFERS TO	0	10,526	0%	0	0%	12,861	12,577	98%	14,159	89%	68,127
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	028	TRANSFERS TO	2,861	4,310	151%	3,110	139%	8,658	11,956	138%	9,412	127%	58,191
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	035	SHARED SERVIC	0	0	0%	1,187	0%	0	0	0%	4,746	0%	14,238
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	039	TELECOMMUNIC	713	630	88%	847	74%	2,422	2,524	104%	2,880	88%	8,700
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	64,972
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	041	AUDIT FUND SE	21	0	0%	17	0%	522	1	0%	435	0%	539
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	24,529
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	520
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	068	REMUNERATION	0	0	0%	0	0%	0	2,000	0%	0	0%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	070	IN STATE TRAVI	290	89	31%	621	14%	842	245	29%	1,804	14%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	24	0	0%	200	0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6400	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	026	ORGANIZATION	0	6,311	0%	0	0%	0	6,311	0%	0	0%	7,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	039	TELECOMMUNIC	53	33	62%	50	65%	454	216	47%	431	50%	1,050
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	041	AUDIT FUND SE	8	0	0%	7	0%	8	38	481%	7	537%	242
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,988
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	049	TRANSFER TO (	0	0	0%	0	0%	15,286	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	070	IN STATE TRAVI	175	0	0%	465	0%	175	900	514%	465	194%	1,900
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	080	OUT OF STATE	0	860	0%	0	0%	0	860	0%	0	0%	8,875
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	102	CONTRACTS FC	19,242	0	0%	10,121	0%	145,912	7,076	5%	76,750	9%	141,403
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	103	CONTRACTS FC	0	45,553	0%	0	0%	0	49,455	0%	0	0%	84,886
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6510	STATE ENEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	039	TELECOMMUNIC	45	33	74%	75	44%	165	133	81%	279	48%	750
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	9
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	070	IN STATE TRAVI	60	0	0%	67	0%	235	90	38%	264	34%	500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	073	GRANTS NON F	14,754	2,525	17%	23,543	11%	34,142	37,203	109%	54,479	68%	134,867
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	080	OUT OF STATE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	102	CONTRACTS FC	0	0	0%	0	0%	15,370	34,281	223%	25,758	133%	127,055
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	6570	MUNICIPAL/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	026	ORGANIZATION	0	2,750	0%	0	0%	0	2,750	0%	0	0%	7,700
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	030	EQUIPMENT NE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	039	TELECOMMUNIC	74	38	52%	68	57%	295	141	48%	271	52%	821
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	041	AUDIT FUND SE	710	0	0%	955	0%	712	0	0%	957	0%	34,154
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	9,606
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	070	IN STATE TRAVI	0	0	0%	0	0%	130	0	0%	313	0%	2,300
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	074	GRANTS FOR PI	250,971	2,582,187	1,029%	391,935	659%	716,483	3,029,422	423%	1,118,911	271%	39,962,842
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	080	OUT OF STATE	388	0	0%	772	0%	388	1,424	367%	772	184%	5,913
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7705	FUEL ASSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	039	TELECOMMUNIC	35	69	200%	43	160%	126	250	198%	157	159%	892
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	041	AUDIT FUND SE	0	0	0%	0	0%	62	0	0%	65	0%	1,400
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	5,250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	070	IN STATE TRAVI	0	0	0%	0	0%	0	466	0%	0	0%	1,945
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	074	GRANTS FOR PI	156,365	320,961	205%	270,720	119%	184,964	447,396	242%	320,234	140%	1,509,596
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	080	OUT OF STATE	0	0	0%	0	0%	5,745	0	0%	5,279	0%	7,519
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7706	LOW INCOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	7707	REFUGEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8114	UNEMPLOYM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	2	0%	5
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8114	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	417	0%	0	-1,286	0%	1,667	-77%	5,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8114	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8215	PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8216	MUNICIPAL/	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	3,913
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8216	MUNICIPAL/	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	432
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE C	8216	MUNICIPAL/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA ST	0849	ENERGY EF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0849	ENERGY EF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0849	ENERGY EF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0849	ENERGY EF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0849	ENERGY EF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0849	ENERGY EF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	022	RENTS-LEASES	19	0	0%	0	0%	58	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	041	AUDIT FUND SE	0	0	0%	0	0%	125	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	102	CONTRACTS FC	4,224	0	0%	0	0%	128,111	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0850	STATE ENEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	041	AUDIT FUND SE	0	0	0%	0	0%	13	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	701	OPERATING TR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0851	WEATHERIZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	212	HEALTH PROGF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0889	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0898	APPLIANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0899	ENERGY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	022	RENTS-LEASES	136	150	110%	62	242%	412	368	89%	187	196%	677
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	041	AUDIT FUND SE	0	0	0%	0	0%	1,489	0	0%	78	0%	113
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	377
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	5
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	070	IN STATE TRAVI	0	0	0%	0	0%	121	0	0%	13	0%	20
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	072	GRANTS FEDER	0	0	0%	0	0%	180,528	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	102	CONTRACTS FC	0	94,834	0%	0	0%	1,293,251	94,834	7%	64,574	147%	94,834
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STI	0924	ARRA RETR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER				CATEGORY TOTALS			458,040	3,111,300	679%	717,950	433%	2,955,094	3,913,455	132%	1,999,463	196%	42,992,924
2015		2	Executive Office	002	EXECUTIVE BRAN	AGENCY TOTALS							708,974	3,437,877	485%	1,020,389	337%	3,962,564	4,933,116	124%	3,194,768	154%	46,872,161
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	010	PERSONAL SER	17,810	27,726	156%	18,735	148%	69,225	83,157	120%	72,823	114%	247,396
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	011	PERSONAL SER	9,370	13,911	148%	9,728	143%	36,447	41,530	114%	37,838	110%	122,275
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	012	PERSONAL SER	7,741	12,300	159%	7,704	160%	30,849	37,390	121%	30,701	122%	105,038
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	013	PERSONAL SER	0	11,596	0%	0	0%	22,011	34,558	157%	43,964	79%	99,390
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	015	PERSONAL SER	7,074	10,850	153%	7,303	149%	28,192	32,391	115%	29,104	111%	96,999
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2601	ATTORNEY (	017	FT EMPLOYEES	0	0	0%	6,329	0%	0	0	0%	25,316	0%	75,947
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2619	CAPITAL LIT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	2619	CAPITAL LIT	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	3343	MTBE SETTI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	3451	OCT 07 CHIL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	5323	VW HOMICII	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	5323	VW HOMICII	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2000	JUSTICE	5323	VW HOMICII	059	TEMP FULL TIMI	2,957	0	0%	0	0%	11,781	2,678	23%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	1874	COLD CASE	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2610	CRIMINAL JU	010	PERSONAL SER	14,895	26,595	179%	19,302	138%	59,355	79,397	134%	76,916	103%	255,622
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2610	CRIMINAL JU	013	PERSONAL SER	93,823	152,213	162%	106,056	144%	357,975	445,487	124%	404,647	110%	1,399,206
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2610	CRIMINAL JU	014	PERSONAL SER	15,990	23,970	150%	15,463	155%	82,798	73,214	88%	80,067	91%	219,521
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2610	CRIMINAL JU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2610	CRIMINAL JU	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2611	CONSUMER	010	PERSONAL SER	20,033	26,086	130%	21,571	121%	79,516	78,500	99%	85,621	92%	271,628
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2611	CONSUMER	013	PERSONAL SER	49,958	48,620	97%	50,478	96%	153,828	163,268	106%	155,431	105%	461,419
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2611	CONSUMER	014	PERSONAL SER	9,718	15,697	162%	9,400	167%	36,970	46,861	127%	35,759	131%	126,906
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2611	CONSUMER	017	FT EMPLOYEES	0	0	0%	1,068	0%	0	0	0%	4,273	0%	12,820
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2611	CONSUMER	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2612	ANTITRUST	010	PERSONAL SER	2,607	4,176	160%	2,789	150%	10,389	12,203	117%	11,116	110%	36,220
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2612	ANTITRUST	013	PERSONAL SER	5,367	8,423	157%	5,441	155%	21,155	25,021	118%	21,446	117%	70,716
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2612	ANTITRUST	017	FT EMPLOYEES	0	0	0%	169	0%	0	0	0%	677	0%	2,032
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2613	ENVIRONME	010	PERSONAL SER	7,248	10,895	150%	7,045	155%	28,884	32,378	112%	28,074	115%	92,873
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2613	ENVIRONME	013	PERSONAL SER	34,741	51,503	148%	35,473	145%	139,025	142,278	102%	141,954	100%	456,903
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2613	ENVIRONME	017	FT EMPLOYEES	0	0	0%	878	0%	0	0	0%	3,513	0%	10,538
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2614	CHIEF MEDI	010	PERSONAL SER	2,957	4,534	153%	3,051	149%	11,781	13,535	115%	12,157	111%	40,542
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2614	CHIEF MEDI	014	PERSONAL SER	4,988	8,046	161%	4,975	162%	19,879	24,021	121%	19,826	121%	67,215
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2614	CHIEF MEDI	015	PERSONAL SER	21,002	31,762	151%	21,695	146%	83,699	96,164	115%	86,458	111%	282,638
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2614	CHIEF MEDI	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	FULL TIME PERSON	2005	DIV OF PI	2614	CHIEF MEDI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID F	010	PERSONAL SER	9,168	13,658	149%	10,512	130%	43,824	40,142	92%	50,249	80%	131,537
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID F	013	PERSONAL SER	10,393	22,038	212%	13,252	166%	37,943	62,532	165%	48,380	129%	216,423
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID F	014	PERSONAL SER	10,492	16,093	153%	9,726	165%	31,399	48,042	153%	29,105	165%	124,649
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID F	017	FT EMPLOYEES	0	0	0%	371	0%	0	0	0%	1,484	0%	4,453
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2615	MEDICAID F	059	TEMP FULL TIM	0	0	0%	3,070	0%	0	0	0%	12,278	0%	36,835
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WIT	010	PERSONAL SER	9,107	12,734	140%	10,051	127%	36,293	26,686	74%	40,053	67%	141,209
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WIT	014	PERSONAL SER	6,552	8,561	131%	7,226	118%	26,111	25,558	98%	28,796	89%	89,093
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2616	VICTIM WIT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2630	DEBT RECO	013	PERSONAL SER	6,095	9,006	148%	6,353	142%	24,260	27,634	114%	25,284	109%	82,770
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2630	DEBT RECO	017	FT EMPLOYEES	0	0	0%	196	0%	0	0	0%	785	0%	2,354
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2631	MEDICO-LE	010	PERSONAL SER	3,479	5,560	160%	3,655	152%	13,862	16,597	120%	14,566	114%	49,120
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2631	MEDICO-LE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK	010	PERSONAL SER	8,027	4,019	50%	6,722	60%	21,648	11,996	55%	18,131	66%	37,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK	013	PERSONAL SER	0	8,446	0%	0	0%	0	22,327	0%	0	0%	78,988
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK	014	PERSONAL SER	20,830	15,883	76%	22,701	70%	36,568	48,042	131%	39,854	121%	143,752
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	2904	DRUG TASK	059	TEMP FULL TIM	0	6,981	0%	5,417	129%	0	11,635	0%	21,667	54%	65,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	010	PERSONAL SER	1,538	4,244	276%	3,661	116%	1,538	12,535	815%	3,661	342%	37,009
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	013	PERSONAL SER	0	6,808	0%	0	0%	0	20,308	0%	0	0%	65,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	014	PERSONAL SER	0	7,846	0%	0	0%	0	24,021	0%	0	0%	53,973
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	015	PERSONAL SER	0	7,995	0%	0	0%	0	23,868	0%	0	0%	61,153
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2005	DIV OF PU	3310	MORTGAGE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2620	CIVIL LAW	010	PERSONAL SER	19,580	23,873	122%	22,950	104%	76,784	65,901	86%	90,002	73%	280,729
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2620	CIVIL LAW	013	PERSONAL SER	77,826	127,072	163%	81,650	156%	298,914	374,814	125%	313,602	120%	1,123,241
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2620	CIVIL LAW	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2620	CIVIL LAW	059	TEMP FULL TIM	2,494	0	0%	9,306	0%	9,768	0	0%	36,454	0%	2,060
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2621	CHARITABLE	010	PERSONAL SER	23,742	37,096	156%	25,115	148%	94,613	110,741	117%	100,083	111%	333,454
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2621	CHARITABLE	013	PERSONAL SER	7,538	8,654	115%	6,811	127%	29,465	25,731	87%	26,625	97%	81,293
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2621	CHARITABLE	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2621	CHARITABLE	017	FT EMPLOYEES	0	0	0%	193	0%	0	0	0%	773	0%	2,320
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2623	TRANSPORT	010	PERSONAL SER	9,540	10,472	110%	9,726	108%	45,018	31,922	71%	45,898	70%	147,799
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2623	TRANSPORT	013	PERSONAL SER	23,327	35,821	154%	25,226	142%	90,019	115,390	128%	97,348	119%	349,038
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	DIV OF LE	2623	TRANSPORT	017	FT EMPLOYEES	0	0	0%	853	0%	0	0	0%	3,412	0%	10,236
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1983	GRANTS AD	010	PERSONAL SER	24,657	37,723	153%	26,623	142%	98,110	112,902	115%	105,932	107%	349,746
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1983	GRANTS AD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1985	DRUG TASK	010	PERSONAL SER	-5,510	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1985	DRUG TASK	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1985	DRUG TASK	014	PERSONAL SER	-10,337	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	1985	DRUG TASK	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	2617	VICTIM SER	010	PERSONAL SER	3,809	9,747	256%	4,579	213%	15,106	29,904	198%	18,161	165%	84,927
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	2617	VICTIM SER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	2906	SEXUAL ASS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	2906	SEXUAL ASS	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	5065	TRAFFIC SA	013	PERSONAL SER	5,023	7,817	156%	5,130	152%	19,798	23,263	118%	20,222	115%	66,394
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	5065	TRAFFIC SA	017	FT EMPLOYEES	0	0	0%	159	0%	0	0	0%	634	0%	1,902
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2015	GRANTS	5065	TRAFFIC SA	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2099	ARRA ST	0865	ARRA ST AN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2099	ARRA ST	0865	ARRA ST AN	059	TEMP FULL TIM	0	0	0%	0	0%	1,797	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	JUSTICE	9087	WITNESS FE	010	PERSONAL SER	2,723	4,176	153%	2,825	148%	10,626	12,467	117%	11,025	113%	36,448
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSON	2010	JUSTICE	9087	WITNESS FE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			598,368	941,225	157%	678,710	139%	2,347,223	2,788,986	119%	2,612,147	107%	8,844,549
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2000	JUSTICE	1134	ETHICS CON	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2000	JUSTICE	2601	ATTORNEY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2000	JUSTICE	2619	CAPITAL LIT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2000	JUSTICE	5920	SUID RESEA	050	PERSONAL SER	-606	0	0%	0	0%	-606	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2000	JUSTICE	7520	FY10 SART	050	PERSONAL SER	-2,019	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	2610	CRIMINAL JU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	2611	CONSUMER	050	PERSONAL SER	2,286	3,506	153%	2,845	123%	11,551	19,513	169%	14,375	136%	57,265
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	2613	ENVIRONME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	2630	DEBT RECO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	2904	DRUG TASK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2005	DIV OF PU	3310	MORTGAGE	050	PERSONAL SER	0	1,758	0%	1,404	125%	0	2,608	0%	5,617	46%	16,850
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2010	DIV OF LE	2620	CIVIL LAW	050	PERSONAL SER	0	0	0%	0	0%	1,167	0	0%	12,000	0%	12,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2010	DIV OF LE	2621	CHARITABLE	050	PERSONAL SER	1,576	4,732	300%	3,028	156%	7,536	14,183	188%	14,478	98%	46,013
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	1985	DRUG TASK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	2617	VICTIM SER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	2906	SEXUAL ASS	050	PERSONAL SER	4,399	2,805	64%	7,038	40%	8,672	8,712	100%	13,873	63%	43,205
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	2908	SUDDEN INF	050	PERSONAL SER	1,222	944	77%	3,572	26%	3,052	2,818	92%	8,925	32%	23,534
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	3389	HELP AMERI	050	PERSONAL SER	3,733	5,625	151%	12,408	45%	5,641	15,901	282%	18,749	85%	111,290
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4458	BYRNE JAG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4459	BYRNE JAG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4460	CHILDRENS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4461	CHILDRENS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4462	COPS METH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4463	ENFORCING	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4464	EUDL FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4465	SDVRIP FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4466	SDVRIP FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4467	FORENSIC S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4468	COVERDELL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4469	PROJECT S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4470	PSN FFY 11	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4471	PSN AG FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4472	PSN AG FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4473	RENETRY F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4474	RENETRY F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4475	RESIDENTL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4476	RSAT FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	4477	RDVDC FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5012	RDVDC FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5013	STATISTICA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5014	SAC FFY 11	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5015	SAFE FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5016	SAFE FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5017	VIOLENCE A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5020	VAWA FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5021	VICTIM'S OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5027	VOCA FFY 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5058	BYRNE FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5059	VAWA FFY 0	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5061	VOCA - FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5062	RSAT FFY 0	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5063	EUDL 08	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5064	SDURIP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5301	SEXUAL ASS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5302	08 SAFE HA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5303	08 NFS COV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5304	08 SAC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	5305	08 PSN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP P	2015	GRANTS	6046	OVW ELDER	050	PERSONAL SER	0	0	0%	0	0%	1,271	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,592	19,369	183%	30,296	64%	38,283	63,735	166%	88,016	72%	325,157
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2000	JUSTICE	2601	ATTORNEY	018	OVERTIME	0	0	0%	0	0%	322	97	30%	612	16%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2000	JUSTICE	2619	CAPITAL LIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2610	CRIMINAL JU	018	OVERTIME	0	0	0%	0	0%	0	109	0%	0	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2611	CONSUMER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2613	ENVIRONME	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2616	VICTIM WIT	018	OVERTIME	0	0	0%	0	0%	2,020	0	0%	2,866	0%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2630	DEBT RECO	018	OVERTIME	706	1,250	177%	0	0%	2,978	3,516	118%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2904	DRUG TASK	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	OVERTIME TOTALS	2005	DIV OF PU	2905	REGIONAL D	018	OVERTIME	6,991	1,200	17%	26,373	5%	11,644	3,908	34%	43,929	9%	100,000

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LE	2620	CIVIL LAW	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LE	2621	CHARITABLE	018	OVERTIME	86	0	0%	13	0%	1,725	111	6%	259	43%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LE	2623	TRANSPORT	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	1983	GRANTS AD	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	1985	DRUG TASK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	2617	VICTIM SER	018	OVERTIME	0	0	0%	0	0%	357	0	0%	5,000	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	2906	SEXUAL ASS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	3389	HELP AMER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	3466	FY07 JAG G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	4459	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	4462	COPS METH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	5058	BYRNE FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS	5916	DRUG TASK	018	OVERTIME	155	0	0%	0	0%	155	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS				CATEGORY TOTALS			7,938	2,450	31%	27,719	9%	19,202	7,741	40%	58,000	13%	133,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	1134	ETHICS COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	2012	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	2601	ATTORNEY	060	BENEFITS	17,715	30,895	174%	22,448	138%	79,896	92,514	116%	101,244	91%	320,957
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	2619	CAPITAL LIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3138	2008 SAFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3148	2008 CJA GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3355	FY 2002 BYR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3366	BYRNE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3369	RESIDNT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3370	PROJECT SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3376	HELP AMER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3378	BYRNE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3379	VOCA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3383	RURAL DOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3391	FY 2005 VOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3392	RESI SUSBS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3394	VIOLENCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3399	PRESCRIPT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3404	BELMONT G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3408	UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3409	BULLETPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3412	FY2006 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3416	OCT 2006 CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3417	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3419	2006-2007 DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3422	FFY06 STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3425	2006 SAFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3427	JUNE 2007 S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3428	ENFORCE U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3430	2007-08 VICT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3451	OCT 07 CHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3456	DOJ MV HOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3467	FFY 07 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	3469	2007 PEW C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4902	HINDSDALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4950	FY08 J-ONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4953	14TH STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4954	PROSECUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4956	2008 CHILD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4957	FFY 2008 EU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4958	2008 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4961	VICTIM WITN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4962	FY08 JAG GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4963	FFY08 SDVR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	4964	MV HOMICID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5052	08 NFS COV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5323	VW HOMICID	060	BENEFITS	1,172	0	0%	0	0%	4,678	990	21%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5416	NAT CRIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5418	JUNE 2006 S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5419	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5425	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5429	2005 COVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5430	07 US ATTO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	5920	SUID RESEA	060	BENEFITS	-46	0	0%	0	0%	-46	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7317	REWARD/JA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7327	MAINE/NH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7332	PUBLIC PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7457	PROSECUTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7520	FY10 SART	060	BENEFITS	-154	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	8141	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	8500	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE	8575	VICTIMS FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	1874	COLD CASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2610	CRIMINAL JU	060	BENEFITS	53,188	85,869	161%	62,358	138%	207,573	246,555	119%	243,363	101%	903,886
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2611	CONSUMER	060	BENEFITS	30,751	31,700	103%	30,810	103%	111,194	100,655	91%	111,404	90%	341,016
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2612	ANTITRUST	060	BENEFITS	4,635	6,879	148%	5,074	136%	18,435	20,523	111%	20,179	102%	66,214
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2613	ENVIRONME	060	BENEFITS	22,388	27,902	125%	24,465	114%	88,221	86,951	99%	96,404	90%	316,303
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2614	CHIEF MEDI	060	BENEFITS	11,869	17,421	147%	12,817	136%	47,718	53,026	111%	51,527	103%	167,085
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2615	MEDICAID FI	060	BENEFITS	13,444	21,639	161%	18,086	120%	48,610	63,444	131%	65,397	97%	239,994
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2616	VICTIM WITN	060	BENEFITS	4,878	6,731	138%	4,940	136%	19,795	16,219	82%	20,047	81%	63,847
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2630	DEBT RECO	060	BENEFITS	3,251	4,793	147%	3,485	138%	12,958	14,326	111%	13,894	103%	45,559
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2631	MEDICO-LEG	060	BENEFITS	1,269	1,933	152%	1,361	142%	5,066	5,783	114%	5,431	106%	18,285
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2904	DRUG TASK	060	BENEFITS	13,857	11,544	83%	26,017	44%	27,835	31,576	113%	52,261	60%	165,578
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	2905	REGIONAL D	060	BENEFITS	0	0	0%	1,648	0%	0	0	0%	6,594	0%	19,781
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PU	3310	MORTGAGE	060	BENEFITS	304	9,120	2,998%	1,930	473%	304	27,084	8,902%	1,930	1,404%	112,579
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LE	2620	CIVIL LAW	060	BENEFITS	44,252	62,818	142%	46,142	136%	170,262	188,413	111%	177,532	106%	668,461
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LE	2621	CHARITABLE	060	BENEFITS	13,859	19,157	138%	16,622	115%	53,891	57,338	106%	64,633	89%	215,353
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LE	2623	TRANSPORT	060	BENEFITS	17,105	21,404	125%	19,453	110%	72,712	62,704	86%	82,691	76%	251,293
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	1983	GRANTS AD	060	BENEFITS	13,319	19,612	147%	14,108	139%	53,105	58,700	111%	56,250	104%	184,153
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	1985	DRUG TASK	060	BENEFITS	-8,761	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	2617	VICTIM SER	060	BENEFITS	2,636	6,375	242%	3,821	167%	10,587	19,105	180%	15,350	124%	72,936
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	2906	SEXUAL ASS	060	BENEFITS	337	215	64%	538	40%	663	666	100%	1,061	63%	3,305
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	2908	SUDDEN INF	060	BENEFITS	93	72	77%	331	22%	233	216	92%	828	26%	2,183
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3381	NATL CRIMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3389	HELP AMER	060	BENEFITS	286	430	151%	1,581	27%	432	1,216	282%	2,389	51%	14,181
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3398	EDWARD BY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3411	RESIDENTIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3421	FY 2006 FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3423	FFY 2006 PS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3424	FY06 ED BYR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3426	FFY 06 NCHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3429	GOING HOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3453	2007 VIOLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3454	ENFORCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3455	RESIDENT S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	3466	FY07 JAG GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	3468	FY 2007 FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4459	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4460	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4461	CHILDRENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4462	COPS METH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4463	ENFORCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4465	SDVRIP FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4466	SDVRIP FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4467	FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4468	COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4469	PROJECT S/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4471	PSN AG FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4472	PSN AG FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4473	RENETRY FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4474	RENETRY FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4475	RESIDENTL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4477	RDVDC FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4951	FFY 2007 PS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	4952	2007 PSN GL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5012	RDVDC FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5013	STATISTICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5015	SAFE FFY 1(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5017	VIOLENCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5020	VAWA FFY 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5021	VICTIM'S OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5027	VOCA FFY 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5058	BYRNE FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5059	VAWA FFY 0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5061	VOCA - FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5062	RSAT FFY 0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5065	TRAFFIC SA	060	BENEFITS	3,312	4,801	145%	3,664	131%	13,190	14,364	109%	14,591	98%	47,272
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5301	SEXUAL ASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5302	08 SAFE HA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5303	08 NFS COV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	5916	DRUG TASK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2015	GRANTS	6046	OVW ELDER	060	BENEFITS	0	0	0%	0	0%	97	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2099	ARRA ST	0865	ARRA ST AN	060	BENEFITS	0	0	0%	0	0%	716	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	9998	ERP GRA	9761	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS	2010	JUSTICE	9087	WITNESS FE	060	BENEFITS	1,973	2,842	144%	2,172	131%	7,841	8,513	109%	8,630	99%	28,161
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	BENEFITS TOTALS				CATEGORY TOTALS			266,931	394,150	148%	323,871	122%	1,055,967	1,170,881	111%	1,213,629	96%	4,268,382
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	0893	2009-10 VICT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	1134	ETHICS CON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	1837	MOU WITH I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	3469	2007 PEW C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	4902	HINDSDALE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	5323	VW HOMICII	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2000	JUSTICE	5335	FY 10 BOARI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2005	DIV OF PI	1874	COLD CASE	046	CONSULTANTS	4,050	3,090	76%	5,063	61%	14,085	3,090	22%	17,609	18%	45,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2005	DIV OF PI	2611	CONSUMER	046	CONSULTANTS	3,071	2,853	93%	4,233	67%	13,834	10,804	78%	19,067	57%	70,217
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2005	DIV OF PI	2613	ENVIRONME	046	CONSULTANTS	1,516	1,786	118%	8,692	21%	5,208	4,290	82%	29,859	14%	108,062
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2005	DIV OF PI	2614	CHIEF MEDI	046	CONSULTANTS	3,245	2,585	80%	4,490	58%	11,110	10,935	98%	15,371	71%	43,505
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2010	DIV OF LE	2620	CIVIL LAW	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	3389	HELP AMERI	046	CONSULTANTS	0	0	0%	0	0%	1,365	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	3466	FY07 JAG GI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4458	BYRNE JAG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4459	BYRNE JAG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4460	CHILDRENS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4461	CHILDRENS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4462	COPS METH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4463	ENFORCING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4464	EUDL FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4465	SDVRIP FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4466	SDVRIP FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4467	FORENSIC S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4468	COVERDELL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4469	PROJECT S/	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4470	PSN FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4471	PSN AG FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4472	PSN AG FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4473	RENETRY FI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4474	RENETRY FI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4475	RESIDENTL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4476	RSAT FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	4477	RDVDC FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5012	RDVDC FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5013	STATISTICA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5014	SAC FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5015	SAFE FFY 1(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5016	SAFE FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5017	VIOLENCE A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5020	VAWA FFY 1	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5021	VICTIM'S OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5027	VOCA FFY 1	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5058	BYRNE FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5059	VAWA FFY 0	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5061	VOCA - FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5062	RSAT FFY 0	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5063	EUDL 08	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5064	SDURIP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5065	TRAFFIC SA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5301	SEXUAL ASS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5302	08 SAFE HA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5303	08 NFS COV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5304	08 SAC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5305	08 PSN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5333	NH ELDER A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5334	NH DOJ PRO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	5890	OVC VISION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2015	GRANTS	6046	OVW ELDER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TO	2099	ARRA ST	0865	ARRA ST AN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CONSULTANTS TOTALS				CATEGORY TOTALS			11,882	10,314	87%	22,478	46%	45,602	29,119	64%	81,906	36%	267,034
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	1134	ETHICS CON	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	1831	2009-10 VICT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	2012	CHILDRENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	2601	ATTORNEY (	020	CURRENT EXPE	1,932	4,303	223%	2,426	177%	11,738	19,015	162%	14,744	129%	53,425
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	2619	CAPITAL LIT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3138	2008 SAFE H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3148	2008 CJA GF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3355	FY 2002 BYR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3366	BYRNE GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3369	RESIDNT SU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3370	PROJECT S/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3376	HELP AMERI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3378	BYRNE GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3379	VOCA GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3383	RURAL DOM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3390	2004 EUDL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3391	FY 2005 VOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3392	RESI SUSBS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3394	VIOLENCE A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3399	PRESCRIPT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3404	BELMONT G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3408	UNDERAGE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3409	BULLETPRO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3412	FY2006 PSN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3416	OCT 2006 CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3417	CHILDRENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3419	2006-2007 D/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3422	FFY06 STAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3425	2006 SAFE H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3427	JUNE 2007 S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3428	ENFORCE U	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3430	2007-08 VICT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3451	OCT 07 CHIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3456	DOJ MV HOM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3467	FFY 07 SAC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	3469	2007 PEW C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4902	HINDSDALE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4950	FY08 J-ONE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4953	14TH STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4954	PROSECUTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4955	FFY08 VOCA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4956	2008 CHILD /	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4957	FFY 2008 EU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4958	2008 VIOLEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4959	TSRP 08	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4960	RSAT - 2008	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4961	VICTIM WITI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4962	FY08 JAG GI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4963	FFY08 SDVR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	4964	MV HOMICID	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5049	08 PSN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5051	08 SAC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5052	08 NFS COV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5323	VW HOMICII	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5335	FY 10 BOARI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5416	NAT CRIMIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5418	JUNE 2006 S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5419	CHILDRENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5425	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5429	2005 COVER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5430	07 US ATTOI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	5920	SUID RESEA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	7317	REWARD/JA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	7327	MAINE/NH B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	7332	PUBLIC PRC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	7457	PROSECUTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	7520	FY10 SART	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	8070	FEDERAL FC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	8141	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	8500	DRUG FORF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	8575	VICTIMS FUI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	1874	COLD CASE	020	CURRENT EXPE	75	0	0%	124	0%	300	62	21%	495	12%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2610	CRIMINAL JU	020	CURRENT EXPE	3,669	2,606	71%	3,325	78%	9,438	8,274	88%	8,551	97%	29,900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2611	CONSUMER	020	CURRENT EXPE	1,294	1,303	101%	2,137	61%	4,139	3,666	89%	6,836	54%	20,100
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2612	ANTITRUST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2613	ENVIRONME	020	CURRENT EXPE	32	547	1,695%	57	957%	391	1,072	275%	692	155%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2614	CHIEF MEDI	020	CURRENT EXPE	2,593	275	11%	2,786	10%	4,308	6,214	144%	4,628	134%	14,280
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2615	MEDICAID FI	020	CURRENT EXPE	664	397	60%	735	54%	636	1,079	170%	704	153%	2,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2616	VICTIM WITI	020	CURRENT EXPE	-75	85	0%	-75	0%	1,422	574	40%	1,424	40%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2630	DEBT RECO	020	CURRENT EXPE	25	68	268%	50	137%	95	139	146%	187	75%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2631	MEDICO-LEC	020	CURRENT EXPE	-25	7	0%	-33	0%	-25	11	0%	-33	0%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2904	DRUG TASK	020	CURRENT EXPE	1,384	1,935	140%	1,388	139%	3,037	4,652	153%	3,046	153%	10,450
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	2905	REGIONAL I	020	CURRENT EXPE	16,021	9,345	58%	12,615	74%	35,144	22,669	65%	27,672	82%	75,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	3310	MORTGAGE	020	CURRENT EXPE	78	180	230%	198	91%	330	383	116%	836	46%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2005	DIV OF PI	8908	2014 DOMES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2010	DIV OF LE	2620	CIVIL LAW	020	CURRENT EXPE	548	674	123%	815	83%	2,520	2,138	85%	3,746	57%	10,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2010	DIV OF LE	2621	CHARITABLE	020	CURRENT EXPE	1,038	1,307	126%	1,720	76%	5,740	6,265	109%	9,508	66%	27,750
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2010	DIV OF LE	2623	TRANSPORT	020	CURRENT EXPE	161	647	402%	202	320%	311	774	249%	392	198%	3,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	1983	GRANTS AD	020	CURRENT EXPE	133	537	403%	226	238%	472	1,469	311%	800	184%	4,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	1985	DRUG TASK	020	CURRENT EXPE	0	0	0%	0	0%	17	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	2617	VICTIM SER	020	CURRENT EXPE	475	190	40%	520	36%	2,082	913	44%	2,279	40%	5,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	2906	SEXUAL ASS	020	CURRENT EXPE	0	0	0%	0	0%	22	0	0%	787	0%	787
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	2907	PRESCRIPT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	2908	SUDDEN INF	020	CURRENT EXPE	48	0	0%	52	0%	849	2	0%	910	0%	3,620
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3381	NATL CRIMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3389	HELP AMERI	020	CURRENT EXPE	183	541	296%	197	274%	490	972	198%	530	183%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3398	EDWARD BY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3410	VOCA 2006	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3411	RESIDENTIA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3418	VAWA 2006	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3421	FY 2006 FOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3423	FFY 2006 PS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3424	FY06 ED BYI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3426	FFY 06 NCHI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3429	GOING HOM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3450	VOCA 2007	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3453	2007 VIOLEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3454	ENFORCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3455	RESIDENT S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3465	CHILDREN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3466	FY07 JAG GI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	3468	FY 2007 FOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4458	BYRNE JAG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4459	BYRNE JAG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4460	CHILDRENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4461	CHILDRENS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4462	COPS METH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4463	ENFORCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4464	EUDL FFY 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4465	SDVRIP FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4466	SDVRIP FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4467	FORENSIC S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4468	COVERDELL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4469	PROJECT S/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4470	PSN FFY 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4471	PSN AG FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4472	PSN AG FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4473	RENETRY FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4474	RENETRY FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	CURRENT EXPENS	2015	GRANTS	4475	RESIDENTL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4476	RSAT FFY 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4477	RDVDC FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4951	FFY 2007 PS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	4952	2007 PSN GU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5012	RDVDC FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5013	STATISTICA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5014	SAC FFY 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5015	SAFE FFY 10	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5016	SAFE FFY 11	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5017	VIOLENCE A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5020	VAWA FFY 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5021	VICTIM'S OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5027	VOCA FFY 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5058	BYRNE FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5059	VAWA FFY 0	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5061	VOCA - FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5062	RSAT FFY 08	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5063	EUDL 08	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5064	SDURIP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5065	TRAFFIC SA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	22,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5301	SEXUAL ASS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5302	08 SAFE HA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5303	08 NFS COV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5304	08 SAC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5305	08 PSN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5890	OVC VISION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5916	DRUG TASK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5990	FY 11 ADULT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	5998	FFY10 JRJ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	6046	OVW ELDER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2015	GRANTS	8895	MCDUFFEE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2099	ARRA ST	0865	ARRA ST AN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	9998	ERP GRA	9761	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENS	2000	JUSTICE	0002	ED TRUST T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			30,253	24,947	82%	29,547	84%	83,456	80,344	96%	89,069	90%	299,712
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	0893	2009-10 VICT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	070	IN STATE TRAVI	0	15	0%	104	14%	0	189	0%	417	45%	1,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1134	ETHICS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1831	2009-10 VICT	067	TRAINING OF PI	0	0	0%	0	0%	21,250	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1831	2009-10 VICT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1831	2009-10 VICT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	1837	MOU WITH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2012	CHILDRENS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	024	MAINT OTHER T	0	352	0%	0	0%	1,295	2,246	173%	3,038	74%	3,778
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	026	ORGANIZATION	0	0	0%	0	0%	29,582	30,000	101%	29,899	100%	30,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	027	TRANSFERS TO	2,233	2,473	111%	2,662	93%	6,501	13,510	208%	7,747	174%	60,670
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	035	SHARED SERVI(	0	7,316	0%	0	0%	0	7,316	0%	0	0%	49,521
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	039	TELECOMMUNI(	642	924	144%	725	127%	2,760	3,687	134%	3,117	118%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	049	TRANSFER TO (	2,750	0	0%	2,750	0%	2,750	2,750	100%	2,750	100%	2,750
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	057	BOOKS PERIOD	7,192	6,672	93%	8,199	81%	31,705	27,135	86%	36,144	75%	111,611
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	070	IN STATE TRAVI	79	207	262%	57	365%	702	466	66%	504	93%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	073	GRANTS NON F	8,330	24,990	300%	11,883	210%	8,330	74,228	891%	11,883	625%	176,367
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	080	OUT OF STATE	579	788	136%	595	132%	1,228	1,324	108%	1,263	105%	3,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	232	WITNESS FEES	21,119	30,238	143%	28,839	105%	102,453	108,648	106%	139,903	78%	365,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	233	LITIGATION EXP	115,909	23,608	20%	71,223	33%	258,661	175,495	68%	158,940	110%	723,145
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2601	ATTORNEY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2619	CAPITAL LIT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2619	CAPITAL LIT	233	LITIGATION EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	2619	CAPITAL LIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3138	2008 SAFE H	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3138	2008 SAFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3148	2008 CJA GF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3148	2008 CJA GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3343	MTBE SETTL	073	GRANTS NON F	0	172,098	0%	1,859,722	9%	0	172,098	0%	7,438,887	2%	22,316,661
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3343	MTBE SETTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3370	PROJECT S/	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3378	BYRNE GRA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3383	RURAL DOM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3383	RURAL DOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3391	FY 2005 VOC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3392	RESI SUBSBS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3394	VIOLENCE A	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3408	UNDERAGE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3412	FY2006 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3419	2006-2007 D/	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3425	2006 SAFE H	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3425	2006 SAFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3428	ENFORCE U	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3428	ENFORCE U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3430	2007-08 VICT	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3456	DOJ MV HOM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3467	FFY 07 SAC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3469	2007 PEW C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3469	2007 PEW C	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	3469	2007 PEW C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4950	FY08 J-ONE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4953	14TH STATE	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4953	14TH STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4954	PROSECUTI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4956	2008 CHILD /	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EU	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4957	FFY 2008 EU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4958	2008 VIOLEN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4958	2008 VIOLEN	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4958	2008 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4959	TSRP 08	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4959	TSRP 08	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4961	VICTIM WIT	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4962	FY08 JAG G	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4963	FFY08 SDVR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4964	MV HOMICID	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	4964	MV HOMICID	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5049	08 PSN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5051	08 SAC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5052	08 NFS COV	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5052	08 NFS COV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5322	TSRP MCDU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5322	TSRP MCDU	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5322	TSRP MCDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	067	TRAINING OF PI	0	0	0%	0	0%	600	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5323	VW HOMICID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5335	FY 10 BOAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5335	FY 10 BOAR	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5335	FY 10 BOAR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5335	FY 10 BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5416	NAT CRIMIN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5419	CHILDRENS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5419	CHILDRENS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5419	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYM	061	UNEMPLOYMEN	1,231	0	0%	0	0%	2,674	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5425	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5429	2005 COVER	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5429	2005 COVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5920	SUID RESEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5920	SUID RESEA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5920	SUID RESEA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	5920	SUID RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7317	REWARD/JA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7332	PUBLIC PRO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	233	LITIGATION EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7457	PROSECUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8070	FEDERAL F	030	EQUIPMENT NE	0	42,388	0%	0	0%	24,959	44,770	179%	16,536	271%	59,688
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8070	FEDERAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8141	WORKERS (	062	WORKERS COM	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8141	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	030	EQUIPMENT NE	0	31,438	0%	11,026	285%	0	31,693	0%	44,103	72%	132,308
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	068	REMUNERATION	96	1,002	1,043%	150	668%	8,523	6,147	72%	13,319	46%	36,165
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	073	GRANTS NON F	0	0	0%	0	0%	7,803	550	7%	559,078	0%	279,539
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8500	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8575	VICTIMS FU	072	GRANTS FEDER	0	0	0%	0	0%	25,258	0	0%	1	0%	1
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8575	VICTIMS FU	073	GRANTS NON F	58,409	82,035	140%	29,176	281%	87,774	162,371	185%	43,844	370%	178,187
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8575	VICTIMS FU	252	VICTIM SERVICE	83,320	67,620	81%	36,104	187%	114,167	101,630	89%	49,470	205%	176,912
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2000	JUSTICE	8575	VICTIMS FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	1874	COLD CASE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	1874	COLD CASE	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	1874	COLD CASE	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	1874	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	024	MAINT OTHER T	430	132	31%	551	24%	571	1,538	269%	732	210%	2,534
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	027	TRANSFERS TO	2,505	2,445	98%	2,576	95%	7,291	13,361	183%	7,498	178%	60,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	030	EQUIPMENT NE	0	0	0%	0	0%	-1,606	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	039	TELECOMMUNIC	1,037	1,531	148%	1,347	114%	4,449	6,018	135%	5,779	104%	19,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	066	EMPLOYEE TRA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	070	IN STATE TRAVI	4,588	1,949	42%	4,566	43%	8,802	7,724	88%	8,760	88%	29,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2610	CRIMINAL JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	022	RENTS-LEASES	226	537	237%	355	151%	562	880	157%	880	100%	3,700
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	027	TRANSFERS TO	3,368	2,924	87%	3,040	96%	9,805	15,978	163%	8,849	181%	71,755
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	030	EQUIPMENT NE	0	0	0%	0	0%	0	15,800	0%	0	0%	15,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	039	TELECOMMUNIC	940	1,260	134%	1,041	121%	3,859	4,898	127%	4,271	115%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	068	REMUNERATION	300	300	100%	148	203%	300	10,300	3,433%	148	6,980%	11,183
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	070	IN STATE TRAVI	85	635	751%	149	427%	505	1,393	276%	888	157%	10,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	080	OUT OF STATE	0	0	0%	0	0%	30	0	0%	42	0%	1,050
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2611	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	027	TRANSFERS TO	480	417	87%	597	70%	1,399	2,279	163%	1,738	131%	10,234
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	022	RENTS-LEASES	264	0	0%	268	0%	861	244	28%	875	28%	1,009
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	027	TRANSFERS TO	1,502	1,671	111%	2,351	71%	4,371	9,131	209%	6,842	133%	41,003
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	039	TELECOMMUNIC	259	352	136%	338	104%	1,043	1,356	130%	1,363	99%	4,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	070	IN STATE TRAVI	196	589	300%	260	227%	689	1,100	160%	912	121%	3,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2613	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	022	RENTS-LEASES	0	0	0%	0	0%	46,735	47,667	102%	47,671	100%	95,809
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	024	MAINT OTHER T	254	142	56%	279	51%	456	456	100%	501	91%	1,256

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	027	TRANSFERS TO	963	836	87%	868	96%	2,802	4,565	163%	2,526	181%	20,502
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	039	TELECOMMUNIC	286	278	97%	492	56%	917	1,082	118%	1,578	69%	8,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	070	IN STATE TRAVI	108	189	174%	235	80%	473	560	118%	1,025	55%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	080	OUT OF STATE	1,379	0	0%	1,583	0%	1,379	1,442	105%	1,583	91%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	234	AUTOPSY EXPE	49,081	43,688	89%	52,984	82%	225,257	178,934	79%	243,170	74%	635,559
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2614	CHIEF MEDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	022	RENTS-LEASES	0	33	0%	0	0%	132	165	125%	167	99%	1,132
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	027	TRANSFERS TO	1,444	1,253	87%	1,762	71%	4,203	6,848	163%	5,128	134%	30,752
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	028	TRANSFERS TO	264	589	223%	311	189%	949	1,018	107%	1,116	91%	6,875
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	038	TECHNOLOGY-S	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	039	TELECOMMUNIC	392	412	105%	392	105%	1,276	1,768	139%	1,276	139%	4,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	62,089
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	762
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	042	ADDITIONAL FR	0	5,444	0%	0	0%	0	5,444	0%	0	0%	42,355
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	057	BOOKS PERIOD	539	0	0%	610	0%	1,110	381	34%	1,256	30%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	066	EMPLOYEE TRA	0	0	0%	0	0%	500	0	0%	750	0%	750
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	070	IN STATE TRAVI	329	379	115%	386	98%	1,253	1,666	133%	1,469	113%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	080	OUT OF STATE	1,575	0	0%	1,642	0%	2,578	1,763	68%	2,688	66%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2615	MEDICAID FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	022	RENTS-LEASES	331	0	0%	258	0%	946	0	0%	737	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	027	TRANSFERS TO	722	627	87%	711	88%	2,101	3,424	163%	2,069	165%	15,376
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	039	TELECOMMUNIC	337	428	127%	345	124%	1,373	1,491	109%	1,406	106%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	070	IN STATE TRAVI	0	443	0%	0	0%	1,652	1,688	102%	1,654	102%	6,300
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2616	VICTIM WITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	027	TRANSFERS TO	241	209	87%	297	70%	700	1,141	163%	865	132%	5,125
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	070	IN STATE TRAVI	32	0	0%	84	0%	299	86	29%	788	11%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2630	DEBT RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	024	MAINT OTHER T	0	120	0%	0	0%	80	120	150%	119	101%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	027	TRANSFERS TO	241	209	87%	299	70%	700	1,141	163%	870	131%	5,125
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	039	TELECOMMUNIC	42	30	70%	43	69%	176	118	67%	179	66%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	070	IN STATE TRAVI	0	425	0%	0	0%	0	425	0%	0	0%	500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	102	CONTRACTS FC	53,977	66,077	122%	50,665	130%	225,187	248,459	110%	211,369	118%	670,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2631	MEDICO-LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	022	RENTS-LEASES	43	43	100%	83	52%	172	172	100%	333	52%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	027	TRANSFERS TO	1,203	1,044	87%	1,479	71%	3,502	5,707	163%	4,306	133%	25,627
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	028	TRANSFERS TO	1,778	2,432	137%	1,992	122%	5,379	6,723	125%	6,026	112%	34,583
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	039	TELECOMMUNIC	1,068	603	56%	1,570	38%	3,277	2,212	68%	4,818	46%	15,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	040	INDIRECT COST	0	8,290	0%	0	0%	0	8,290	0%	0	0%	51,779
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	041	AUDIT FUND SE	0	92	0%	0	0%	0	92	0%	0	0%	699
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	042	ADDITIONAL FR	0	1,899	0%	0	0%	0	1,899	0%	0	0%	30,499
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	080	OUT OF STATE	0	283	0%	333	85%	0	283	0%	1,333	21%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2904	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	022	RENTS-LEASES	1,705	108	6%	6,709	2%	7,914	432	5%	31,148	1%	72,986
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	039	TELECOMMUNIC	2,158	763	35%	2,159	35%	5,564	3,120	56%	5,566	56%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	040	INDIRECT COST	0	2,940	0%	0	0%	0	2,940	0%	0	0%	25,280
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	066	EMPLOYEE TRA	750	0	0%	1,774	0%	750	0	0%	1,774	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	068	REMUNERATION	8,100	0	0%	15,188	0%	17,600	13,900	79%	33,000	42%	75,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	080	OUT OF STATE	138	0	0%	173	0%	2,831	50	2%	3,556	1%	18,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	102	CONTRACTS FC	31,547	26,838	85%	66,008	41%	31,547	93,617	297%	66,008	142%	445,323
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	2905	REGIONAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	070	IN STATE TRAVI	0	454	0%	417	109%	0	911	0%	1,667	55%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	072	GRANTS FEDER	0	951,470	0%	0	0%	1,163,525	951,470	82%	1,209,600	79%	1,209,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	080	OUT OF STATE	0	997	0%	0	0%	85	997	1,171%	223	448%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	233	LITIGATION EXP	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	3310	MORTGAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	8681	DOS-HOMEL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	8681	DOS-HOMEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	8908	2014 DOMES	067	TRAINING OF PI	0	0	0%	2,500	0%	0	23,400	0%	10,000	234%	30,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2005	DIV OF PI	8908	2014 DOMES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	022	RENTS-LEASES	0	132	0%	0	0%	422	452	107%	611	74%	2,985
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	027	TRANSFERS TO	4,274	3,431	80%	4,592	75%	12,442	26,646	214%	13,365	199%	99,988
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	039	TELECOMMUNIC	793	1,055	133%	923	114%	3,065	4,265	139%	3,567	120%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	066	EMPLOYEE TRA	0	120	0%	83	144%	0	290	0%	333	87%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	070	IN STATE TRAVI	426	116	27%	389	30%	1,105	756	68%	1,008	75%	4,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	022	RENTS-LEASES	0	0	0%	0	0%	166	0	0%	339	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	027	TRANSFERS TO	1,676	1,455	87%	1,966	74%	4,877	7,947	163%	5,722	139%	35,689
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	028	TRANSFERS TO	419	934	223%	493	190%	1,504	1,613	107%	1,768	91%	10,895
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	030	EQUIPMENT NE	103	0	0%	239	0%	103	0	0%	239	0%	239
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	039	TELECOMMUNIC	198	333	169%	204	163%	871	1,356	156%	901	150%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	057	BOOKS PERIOD	947	0	0%	1,018	0%	3,161	2,000	63%	3,401	59%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	066	EMPLOYEE TRA	0	0	0%	0	0%	350	200	57%	795	25%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	10,374
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	070	IN STATE TRAVI	151	42	28%	365	11%	579	801	138%	1,404	57%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	080	OUT OF STATE	786	961	122%	2,237	43%	960	2,248	234%	2,733	82%	5,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	022	RENTS-LEASES	59	43	73%	187	23%	198	580	294%	623	93%	1,900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	027	TRANSFERS TO	1,925	1,671	87%	2,274	73%	5,603	9,131	163%	6,619	138%	41,003
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	030	EQUIPMENT NE	847	0	0%	578	0%	847	0	0%	578	0%	578
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	039	TELECOMMUNIC	279	356	127%	308	115%	1,161	1,384	119%	1,281	108%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	057	BOOKS PERIOD	67	86	128%	116	74%	632	86	14%	1,097	8%	3,500

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	070	IN STATE TRAVI	0	244	0%	0	0%	466	365	78%	1,172	31%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	080	OUT OF STATE	0	0	0%	0	0%	0	854	0%	0	0%	3,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2010	DIV OF LE	2623	TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN	072	GRANTS FEDER	356	109,940	30,925%	460,892	24%	430	110,080	25,577%	557,971	20%	962,675
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1137	FY 11 SAVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1848	FY11 BVP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	022	RENTS-LEASES	0	40	0%	0	0%	144	111	77%	174	64%	531
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	026	ORGANIZATION	0	0	0%	0	0%	4,402	4,475	102%	4,600	97%	4,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	027	TRANSFERS TO	1,203	1,044	87%	1,641	64%	3,502	5,707	163%	4,777	119%	25,627
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	028	TRANSFERS TO	106	236	223%	125	189%	381	408	107%	448	91%	2,759
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	039	TELECOMMUNI	85	165	194%	113	146%	420	667	159%	556	120%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	040	INDIRECT COST	0	5,010	0%	0	0%	0	5,010	0%	0	0%	51,652
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	041	AUDIT FUND SE	0	98	0%	0	0%	0	98	0%	0	0%	633
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	042	ADDITIONAL FR	0	5,909	0%	0	0%	0	5,909	0%	0	0%	35,571
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1983	GRANTS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	022	RENTS-LEASES	0	0	0%	0	0%	66	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	1985	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	022	RENTS-LEASES	264	166	63%	333	50%	527	497	94%	667	75%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	026	ORGANIZATION	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	027	TRANSFERS TO	481	418	87%	596	70%	1,401	2,283	163%	1,735	132%	10,251
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	070	IN STATE TRAVI	46	383	840%	63	604%	314	383	122%	437	88%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	252	VICTIM SERVICE	4,747	482	10%	4,881	10%	161,002	123,912	77%	165,533	75%	300,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2617	VICTIM SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2906	SEXUAL ASS	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2906	SEXUAL ASS	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	3,066
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2906	SEXUAL ASS	070	IN STATE TRAVI	267	0	0%	124	0%	552	551	100%	257	215%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2906	SEXUAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2907	PRESCRIPTI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2907	PRESCRIPTI	072	GRANTS FEDER	53	0	0%	276,522	0%	53	0	0%	276,522	0%	368,871
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2907	PRESCRIPTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2908	SUDDEN INF	070	IN STATE TRAVI	0	0	0%	167	0%	0	41	0%	667	6%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2908	SUDDEN INF	080	OUT OF STATE	956	2,677	280%	965	277%	1,749	3,108	178%	1,766	176%	4,019
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2908	SUDDEN INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2909	NCHIP	041	AUDIT FUND SE	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2909	NCHIP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	149,850
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2911	CO OCCURI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2911	CO OCCURI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	2911	CO OCCURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3381	NATL CRIMI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3381	NATL CRIMI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3381	NATL CRIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	070	IN STATE TRAVI	108	47	44%	540	9%	108	947	878%	540	176%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3389	HELP AMERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3398	EDWARD BY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3398	EDWARD BY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3398	EDWARD BY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3398	EDWARD BY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3398	EDWARD BY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3410	VOCA 2006	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3410	VOCA 2006	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3410	VOCA 2006	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3411	RESIDENTIA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3411	RESIDENTIA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3411	RESIDENTIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3421	FY 2006 FOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3421	FY 2006 FOR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3421	FY 2006 FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3423	FFY 2006 PS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3423	FFY 2006 PS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3423	FFY 2006 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3424	FY06 ED BYF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3424	FY06 ED BYF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3424	FY06 ED BYF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3426	FFY 06 NCHI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3429	GOING HOM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3429	GOING HOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3450	VOCA 2007	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3450	VOCA 2007	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3450	VOCA 2007	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3450	VOCA 2007	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3453	2007 VIOLEN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3453	2007 VIOLEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3453	2007 VIOLEN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3453	2007 VIOLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3454	ENFORCING	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3454	ENFORCING	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3454	ENFORCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3455	RESIDENT S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3455	RESIDENT S	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3455	RESIDENT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3465	CHILDREN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3465	CHILDREN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3465	CHILDREN	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3466	FY07 JAG GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3468	FY 2007 FOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3468	FY 2007 FOR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	3468	FY 2007 FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	041	AUDIT FUND SE	0	4	0%	0	0%	0	4	0%	0	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	072	GRANTS FEDER	2,178	5,742	264%	28,114	20%	132,229	9,928	8%	1,706,976	1%	2,070,209
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4459	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	041	AUDIT FUND SE	0	2	0%	0	0%	0	2	0%	0	0%	200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	067	TRAINING OF PF	0	0	0%	0	0%	-765	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	072	GRANTS FEDER	3,787	1,406	37%	33,738	4%	17,946	22,348	125%	159,868	14%	228,881
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4460	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4461	CHILDRENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4462	COPS METH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	041	AUDIT FUND SE	0	0	0%	31	0%	0	0	0%	125	0%	375
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	072	GRANTS FEDER	17,372	3,981	23%	64,453	6%	23,806	10,431	44%	88,323	12%	374,625
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4463	ENFORCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	072	GRANTS FEDER	1,799	0	0%	0	0%	8,683	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4465	SDVRIP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4466	SDVRIP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	041	AUDIT FUND SE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	072	GRANTS FEDER	2,915	107	4%	21,145	1%	23,930	13,241	55%	173,588	8%	290,658
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4467	FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4468	COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	041	AUDIT FUND SE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	072	GRANTS FEDER	0	0	0%	0	0%	10,435	0	0%	47,875	0%	99,967
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4469	PROJECT S/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4471	PSN AG FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4472	PSN AG FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4473	RENETRY FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4474	RENETRY FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	072	GRANTS FEDER	0	15,545	0%	0	0%	22,684	48,126	212%	72,265	67%	238,590
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4475	RESIDENTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	4476	RSAT FFY 11	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	072	GRANTS FEDER	0	0	0%	0	0%	20,724	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4476	RSAT FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4477	RDVDC FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4951	FFY 2007 PS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4951	FFY 2007 PS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4951	FFY 2007 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4952	2007 PSN GU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4952	2007 PSN GU	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	4952	2007 PSN GU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5012	RDVDC FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	041	AUDIT FUND SE	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	072	GRANTS FEDER	0	0	0%	12,413	0%	0	0	0%	49,650	0%	148,950
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5013	STATISTICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5015	SAFE FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	072	GRANTS FEDER	35,245	5,558	16%	4,809	116%	94,563	26,297	28%	12,903	204%	27,658
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5016	SAFE FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	072	GRANTS FEDER	210,801	196,754	93%	504,323	39%	435,244	466,460	107%	1,041,284	45%	2,210,869
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5017	VIOLENCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5020	VAWA FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OF	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	041	AUDIT FUND SE	0	241	0%	0	0%	0	241	0%	0	0%	2,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	072	GRANTS FEDER	476,602	435,882	91%	734,643	59%	863,809	915,840	106%	1,331,490	69%	3,001,380
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5021	VICTIM'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5027	VOCA FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5058	BYRNE FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5059	VAWA FFY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5061	VOCA - FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	027	TRANSFERS TO	241	209	87%	299	70%	700	1,141	163%	870	131%	5,125
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	039	TELECOMMUNI(	131	93	70%	140	66%	272	374	137%	289	129%	1,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	040	INDIRECT COST	2,745	2,427	88%	2,845	85%	2,745	2,427	88%	2,845	85%	11,050
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	042	ADDITIONAL FR	983	1,352	138%	1,370	99%	983	1,352	138%	1,370	99%	6,656
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	070	IN STATE TRAVI	379	580	153%	489	119%	553	997	180%	713	140%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	080	OUT OF STATE	0	0	0%	0	0%	1,041	323	31%	2,350	14%	2,350
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5065	TRAFFIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	325
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	072	GRANTS FEDER	36,510	50,770	139%	124,800	41%	77,325	127,604	165%	264,314	48%	618,775
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5301	SEXUAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5302	08 SAFE HA\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5303	08 NFS COV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5333	NH ELDER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5334	NH DOJ PRC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5334	NH DOJ PRC	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5334	NH DOJ PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5349	SECOND CH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5349	SECOND CH	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5349	SECOND CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5890	OVC VISION	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5890	OVC VISION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5890	OVC VISION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5890	OVC VISION	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5897	SWIFT SANC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5897	SWIFT SANC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5907	OVW ARRES	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5907	OVW ARRES	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5907	OVW ARRES	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5911	OVW JUSTIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5911	OVW JUSTIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5911	OVW JUSTIC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5916	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5918	FY11 TSRP M	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5918	FY11 TSRP M	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5918	FY11 TSRP M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT	072	GRANTS FEDER	0	0	0%	0	0%	18,191	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5990	FY 11 ADULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5991	FY 11 FAMIL	041	AUDIT FUND SE	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5991	FY 11 FAMIL	072	GRANTS FEDER	0	0	0%	0	0%	19,593	0	0%	175,455	0%	299,700
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5991	FY 11 FAMIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5996	FY11 SEXUA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5996	FY11 SEXUA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5996	FY11 SEXUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	110
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	113,906
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	072	GRANTS FEDER	0	0	0%	0	0%	32,670	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	6046	OVW ELDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	8895	MCDUFFEE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	744
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	8895	MCDUFFEE	067	TRAINING OF PF	0	5,825	0%	0	0%	0	5,825	0%	0	0%	8,270
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	8895	MCDUFFEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	9083	FY09 DTF EA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	9083	FY09 DTF EA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2015	GRANTS	9083	FY09 DTF EA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0863	ARRA - VIOL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0863	ARRA - VIOL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0863	ARRA - VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	072	GRANTS FEDER	-861	0	0%	0	0%	279,157	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0865	ARRA ST AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0866	ARRA - GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0866	ARRA - GRA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0866	ARRA - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0867	ARRA - VICT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0867	ARRA - VICT	252	VICTIM SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2099	ARRA STI	0867	ARRA - VICT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	JUSTICE	9087	WITNESS FE	027	TRANSFERS TO	241	209	87%	297	70%	700	1,141	163%	865	132%	5,125
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	JUSTICE	9087	WITNESS FE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	JUSTICE	9087	WITNESS FE	232	WITNESS FEES	0	0	0%	0	0%	0	0	0%	0	0%	300,000
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER	2010	JUSTICE	9087	WITNESS FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	ALL OTHER				CATEGORY TOTALS			1,291,782	2,493,250	193%	4,606,958	54%	4,848,069	4,665,580	96%	16,778,113	28%	41,188,466
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT OI	AGENCY TOTALS							2,217,747	3,885,705	175%	5,719,579	68%	8,437,801	8,806,385	104%	20,920,880	42%	55,326,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	0843	DEPT OF SA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	1123	SP INTELLIG	010	PERSONAL SER	7,503	12,195	163%	8,010	152%	30,012	36,408	121%	32,038	114%	106,450
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	1123	SP INTELLIG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	1123	SP INTELLIG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	1234	OFFICE OF F	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2300	OFFICE OF T	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2304	BUREAU OF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2304	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2321	GRANTS CO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2321	GRANTS CO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2331	PROPERTY	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2331	PROPERTY	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	2331	PROPERTY	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	4195	HOMELAND	010	PERSONAL SER	-102	0	0%	9,368	0%	20	102	497%	37,473	0%	112,420
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	4236	NH DOS PR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	5003	AERIAL LIFT	010	PERSONAL SER	8,715	14,226	163%	8,942	159%	34,760	42,234	122%	35,663	118%	120,878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	5003	AERIAL LIFT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE O	5003	AERIAL LIFT	019	HOLIDAY PAY	0	0	0%	117	0%	0	334	0%	467	72%	1,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2310	BUSINESS C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2310	BUSINESS C	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2310	BUSINESS C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2316	CENTRAL M	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2316	CENTRAL M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2318	PETROLEUM	010	PERSONAL SER	10,698	16,668	156%	11,458	145%	42,638	49,738	117%	45,667	109%	150,977
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2318	PETROLEUM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2319	COPY CENT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2319	COPY CENT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2320	EQUIPMENT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2320	EQUIPMENT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3110	ROAD TOLL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3110	ROAD TOLL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3120	ROAD TOLL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3120	ROAD TOLL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	1110	DRIVER - SA	010	PERSONAL SER	4,235	11,212	265%	4,409	254%	23,957	34,380	144%	24,940	138%	101,776
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	1110	DRIVER - SA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	1110	DRIVER - SA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2236	NEW ENTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2236	NEW ENTRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2302	ENHANCED	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2311	DRIVER LIC	010	PERSONAL SER	0	133	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2311	DRIVER LIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2311	DRIVER LIC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2311	DRIVER LIC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2312	MOTOR VEH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2312	MOTOR VEH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2314	CERTIFICAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2314	CERTIFICAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2314	CERTIFICAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2315	FINANCIAL F	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2315	FINANCIAL F	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2338	MCSAP 08	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV O	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV O	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV O	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV O	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3101	PUPIL TRAN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3101	PUPIL TRAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3109	INTERNATL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3109	INTERNATL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3765	FATAL ACCI	010	PERSONAL SER	2,580	4,176	162%	2,714	154%	10,320	12,466	121%	10,854	115%	36,455
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3765	FATAL ACCI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3980	BORDER EN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	4015	ON BOARD	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	4015	ON BOARD	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	8200	MOTORCYC	010	PERSONAL SER	6,123	14,267	233%	7,842	182%	31,346	42,967	137%	40,144	107%	133,688
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	8200	MOTORCYC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	0835	MCSAP GRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	1122	MCSAP FFY	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	1876	COLD CASE	010	PERSONAL SER	0	7,097	0%	0	0%	0	22,522	0%	0	0%	48,204
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	1876	COLD CASE	019	HOLIDAY PAY	0	381	0%	0	0%	0	781	0%	0	0%	2,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	1876	COLD CASE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2305	COMMERCIA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2305	COMMERCIA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2305	COMMERCIA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2339	MCSAP 09	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2913	PERMITS AN	010	PERSONAL SER	11,405	14,958	131%	11,968	125%	45,605	44,654	98%	47,857	93%	155,233
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2913	PERMITS AN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3102	FFY 09 NEW	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3103	NEW ENTRA	010	PERSONAL SER	10,686	13,004	122%	30,332	43%	27,744	25,544	92%	78,749	32%	208,378
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3103	NEW ENTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3103	NEW ENTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3104	FFY 09 MCS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3106	MCSAP GRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3106	MCSAP GRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3106	MCSAP GRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3107	FFY 09 BOR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3108	FFY 2010 BO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3117	SEX OFFEND	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3117	SEX OFFEND	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3979	2007 MCSAP	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3981	BORDER EN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	019	HOLIDAY PAY	-450	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4008	OUTSIDE DE	010	PERSONAL SER	4,944	3,711	75%	6,725	55%	19,776	11,526	58%	26,901	43%	68,082
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4008	OUTSIDE DE	017	FT EMPLOYEES	283,136	388,049	137%	320,704	121%	966,150	1,067,797	111%	1,094,345	98%	2,402,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4008	OUTSIDE DE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4010	ENFORCEME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4010	ENFORCEME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4010	ENFORCEME	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4011	HAMPTON B	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4019	CRIMINAL R	010	PERSONAL SER	78,558	128,499	164%	89,523	144%	324,080	371,673	115%	369,313	101%	1,163,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4019	CRIMINAL R	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4019	CRIMINAL R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4022	STATE POLI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4022	STATE POLI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4023	STATE POLI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4023	STATE POLI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4023	STATE POLI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4176	SEACOAST	010	PERSONAL SER	9,139	14,232	156%	9,702	147%	36,557	42,485	116%	38,809	109%	128,426
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4176	SEACOAST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4176	SEACOAST	019	HOLIDAY PAY	0	0	0%	0	0%	1,835	1,057	58%	4,420	24%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4215	NHH SECUR	010	PERSONAL SER	27,945	50,646	181%	39,196	129%	103,342	151,673	147%	144,947	105%	510,804
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4215	NHH SECUR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4215	NHH SECUR	019	HOLIDAY PAY	0	0	0%	0	0%	2,933	3,132	107%	4,141	76%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4565	J-ONE EARN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4565	J-ONE EARN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4575	REAP 2008	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4576	REAP 2009	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5001	WATERCRA	010	PERSONAL SER	50,725	83,940	165%	53,204	158%	208,842	249,924	120%	219,044	114%	736,619
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5001	WATERCRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5001	WATERCRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5001	WATERCRA	019	HOLIDAY PAY	0	1,012	0%	0	0%	7,339	7,083	97%	10,424	68%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5046	RECREATIO	010	PERSONAL SER	12,545	13,089	104%	20,942	62%	54,287	38,511	71%	90,629	42%	235,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5046	RECREATIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5046	RECREATIO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5076	DHHS LIVES	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5412	DETECTIVE	010	PERSONAL SER	304,865	458,673	150%	322,329	142%	1,237,869	1,399,776	113%	1,308,784	107%	4,165,518
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5412	DETECTIVE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5412	DETECTIVE	019	HOLIDAY PAY	0	19,786	0%	0	0%	8,903	21,494	241%	7,711	279%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	5412	DETECTIVE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	7473	REAP FFY 20	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	7474	REAP FFY 20	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	7482	DWI PATRO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	7880	NEW ENTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	7880	NEW ENTRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8045	FFY 2010 NH	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8239	URINE & CO	010	PERSONAL SER	12,307	19,765	161%	13,194	150%	49,198	59,168	120%	52,743	112%	174,820
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8239	URINE & CO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8241	TOXICOLOG	010	PERSONAL SER	4,219	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8241	TOXICOLOG	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8241	TOXICOLOG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2730	DIR OF HOM	011	PERSONAL SER	8,148	12,498	153%	8,997	139%	21,186	37,310	176%	23,392	159%	104,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2740	EMERGENC	010	PERSONAL SER	101,194	194,945	193%	128,556	152%	412,518	547,597	133%	524,061	104%	1,727,478
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2740	EMERGENC	012	PERSONAL SER	6,552	15,609	238%	6,967	224%	26,111	35,560	136%	27,765	128%	90,467
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2740	EMERGENC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2740	EMERGENC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2740	EMERGENC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2760	SEABROOK	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	2760	SEABROOK	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	34,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	4378	FLOOD MITI	010	PERSONAL SER	-1,580	0	0%	3,430	0%	5,517	0	0%	13,720	0%	41,161
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	5079	CDC H1N1 IN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	5346	ESAR GRAN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	7484	INFORMATIO	010	PERSONAL SER	3,443	10,864	316%	9,610	113%	13,770	30,179	219%	38,439	79%	182,817
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	7484	INFORMATIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	8240	BIOTERROR	010	PERSONAL SER	5,604	10,471	187%	5,805	180%	22,416	27,794	124%	23,221	120%	77,503
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	8240	BIOTERROR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELNI	8240	BIOTERROR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1395	BUR OF EME	010	PERSONAL SER	350,196	560,863	160%	385,386	146%	1,356,406	1,643,063	121%	1,492,706	110%	5,060,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1395	BUR OF EME	011	PERSONAL SER	8,148	12,498	153%	8,416	149%	32,473	37,310	115%	33,538	111%	110,208
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1395	BUR OF EME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1395	BUR OF EME	019	HOLIDAY PAY	0	0	0%	0	0%	15,700	15,523	99%	20,744	75%	115,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1870	STATEWIDE	010	PERSONAL SER	33,506	53,335	159%	36,111	148%	134,023	158,721	118%	144,443	110%	464,128
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	1870	STATEWIDE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	4001	COMMUNICA	010	PERSONAL SER	50,465	80,063	159%	66,533	120%	185,144	222,685	120%	244,094	91%	837,734
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	4001	COMMUNICA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGEI	4001	COMMUNICA	019	HOLIDAY PAY	0	0	0%	0	0%	1,046	0	0%	29,855	0%	55,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4065	FIRE STAND	010	PERSONAL SER	120,307	205,441	171%	140,402	146%	506,227	626,621	124%	590,779	106%	1,972,158
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4065	FIRE STAND	011	PERSONAL SER	0	10,850	0%	0	0%	9,799	32,391	331%	12,658	256%	94,899
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4065	FIRE STAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4652	FIRE STAND	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4652	FIRE STAND	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4652	FIRE STAND	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	4652	FIRE STAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2370	FIRE STA	5480	EMERGENC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	4189	HAZARDOUS	010	PERSONAL SER	4,360	6,790	156%	4,505	151%	17,440	20,268	116%	18,022	112%	59,665
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	4189	HAZARDOUS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	4189	HAZARDOUS	019	HOLIDAY PAY	0	0	0%	208	0%	0	341	0%	833	41%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5002	FIRE SAFET	010	PERSONAL SER	62,386	94,865	152%	72,323	131%	249,072	282,820	114%	288,749	98%	1,016,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5002	FIRE SAFET	011	PERSONAL SER	7,705	11,818	153%	7,957	149%	30,708	35,281	115%	31,712	111%	104,567
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5002	FIRE SAFET	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5002	FIRE SAFET	019	HOLIDAY PAY	0	0	0%	0	0%	2,536	2,284	90%	3,220	71%	11,823
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5005	ELECTRICAL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5006	MECHANICA	010	PERSONAL SER	28,629	45,734	160%	33,815	135%	114,493	136,439	119%	135,230	101%	449,101
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5006	MECHANICA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5007	MODULAR B	010	PERSONAL SER	4,360	7,090	163%	4,473	158%	17,440	21,165	121%	17,893	118%	59,273
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5007	MODULAR B	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5007	MODULAR B	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2380	FIRE SAF	5895	PLUMBERS I	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0894	CRIME LAB A	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0896	NIU PHARM	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0896	NIU PHARM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0897	COLD CASE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0897	COLD CASE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2399	ARRA ST	0929	BROADBAND	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	1234	OFFICE OF F	011	PERSONAL SER	7,074	10,850	153%	7,304	149%	28,192	32,391	115%	29,110	111%	96,399
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	010	PERSONAL SER	12,400	19,238	155%	13,482	143%	49,120	57,454	117%	53,406	108%	176,149
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	011	PERSONAL SER	9,070	13,911	153%	9,390	148%	36,147	41,530	115%	37,422	111%	123,175
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2300	OFFICE OF T	013	PERSONAL SER	8,591	13,177	153%	8,871	149%	34,238	39,337	115%	35,352	111%	117,049
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2304	BUREAU OF	010	PERSONAL SER	105,602	162,482	154%	110,549	147%	422,157	492,811	117%	441,932	112%	1,470,646
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE C	2321	GRANTS CO	010	PERSONAL SER	9,990	15,651	157%	10,419	150%	39,532	46,623	118%	41,227	113%	137,079
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2310	BUSINESS C	010	PERSONAL SER	87,537	137,029	157%	98,795	139%	353,390	443,909	126%	398,839	111%	1,289,136
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2310	BUSINESS C	012	PERSONAL SER	7,074	11,496	162%	8,423	136%	12,380	33,037	267%	14,741	224%	90,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2316	CENTRAL M	010	PERSONAL SER	11,432	16,975	148%	12,367	137%	45,728	50,548	111%	49,467	102%	158,573
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2319	COPY CENT	010	PERSONAL SER	6,876	10,823	157%	7,533	144%	27,504	32,153	117%	30,132	107%	99,696
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	2320	EQUIPMENT	010	PERSONAL SER	50,573	84,050	166%	53,752	156%	212,050	251,336	119%	225,379	112%	748,194
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3110	ROAD TOLL	010	PERSONAL SER	29,024	45,562	157%	30,766	148%	116,046	133,448	115%	123,011	108%	407,772
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION	3120	ROAD TOLL	010	PERSONAL SER	46,395	62,564	135%	50,383	124%	169,916	185,052	109%	184,522	100%	566,491
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2302	ENHANCED	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2311	DRIVER LIC	010	PERSONAL SER	72,101	137,048	190%	83,812	164%	294,368	403,750	137%	342,178	118%	1,247,880
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2312	MOTOR VEH	010	PERSONAL SER	49,639	73,949	149%	50,615	146%	185,195	226,265	122%	188,837	120%	694,220
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2314	CERTIFICAT	010	PERSONAL SER	58,443	91,608	157%	62,888	146%	229,377	266,686	116%	246,820	108%	808,752
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2314	CERTIFICAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2315	FINANCIAL F	010	PERSONAL SER	59,019	91,501	155%	65,400	140%	238,626	282,140	118%	264,428	107%	899,241
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2926	OPERATION	010	PERSONAL SER	169,876	281,797	166%	193,782	145%	722,442	837,864	116%	824,109	102%	2,599,767
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	2926	OPERATION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV C	010	PERSONAL SER	51,923	80,094	154%	57,504	139%	207,306	240,644	116%	229,589	105%	750,648
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV C	011	PERSONAL SER	8,148	12,498	153%	8,416	148%	32,473	37,310	115%	33,541	111%	109,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3100	ADMIN-DIV C	012	PERSONAL SER	5,258	8,693	165%	5,738	151%	20,956	25,690	123%	22,869	112%	77,550
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3101	PUPIL TRAN	010	PERSONAL SER	2,358	7,870	334%	2,293	343%	14,146	22,946	162%	13,757	167%	61,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3101	PUPIL TRAN	019	HOLIDAY PAY	0	393	0%	0	0%	0	393	0%	0	0%	4,725
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	3109	INTERNATL	010	PERSONAL SER	7,875	13,179	167%	8,311	159%	31,500	38,230	121%	33,245	115%	111,899
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	8107	REFLECTOR	010	PERSONAL SER	11,544	18,067	157%	14,014	129%	46,176	53,799	117%	56,055	96%	190,977
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2330	DIVISION	8107	REFLECTOR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2305	COMMERCIA	010	PERSONAL SER	202,604	333,229	164%	233,355	143%	817,734	977,856	120%	941,850	104%	3,059,578
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2305	COMMERCIA	019	HOLIDAY PAY	0	11,235	0%	0	0%	5,879	15,927	271%	6,902	231%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2927	STATE POLI	010	PERSONAL SER	22,197	43,447	196%	24,806	175%	99,226	132,421	133%	110,888	119%	369,291
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2927	STATE POLI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	2927	STATE POLI	019	HOLIDAY PAY	1,108	0	0%	1,424	0%	1,481	2,891	195%	1,903	152%	14,850
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	3106	MCSAP GRA	010	PERSONAL SER	22,426	45,466	203%	27,672	164%	90,928	151,427	167%	112,197	135%	452,787
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	010	PERSONAL SER	949,122	1,542,380	163%	1,095,167	141%	3,781,665	4,621,435	122%	4,363,565	106%	14,669,866
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	011	PERSONAL SER	8,148	12,498	153%	8,415	149%	32,473	37,310	115%	33,535	111%	110,508
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4003	TRAFFIC BU	019	HOLIDAY PAY	850	59,246	6,969%	905	6,549%	105,126	179,468	171%	111,879	160%	641,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4010	ENFORCEMI	010	PERSONAL SER	214,514	343,492	160%	259,579	132%	863,432	988,674	115%	1,044,823	95%	3,402,898
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4010	ENFORCEMI	019	HOLIDAY PAY	0	14,217	0%	0	0%	22,757	34,438	151%	26,762	129%	138,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	4022	STATE POLI	010	PERSONAL SER	145,503	250,958	172%	152,203	165%	576,854	709,411	123%	603,416	118%	2,015,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8241	TOXICOLOG	010	PERSONAL SER	37,995	71,667	189%	41,882	171%	171,174	214,183	125%	188,689	114%	631,664
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION	8241	TOXICOLOG	059	TEMP FULL TIME	4,457	7,254	163%	4,598	158%	17,826	21,261	119%	18,391	116%	60,567
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,139,947	6,779,044	164%	4,719,068	144%	16,597,057	20,012,834	121%	18,926,230	106%	62,209,407
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	0843	DEPT OF SA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	1118	HOMELAND	050	PERSONAL SER	0	0	0%	3,000	0%	0	0	0%	12,000	0%	36,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2300	OFFICE OF T	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2304	BUREAU OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2331	PROPERTY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2395	NH MOTOR	050	PERSONAL SER	0	0	0%	0	0%	200	0	0%	4,713	0%	25,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	3082	BUREAU OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	3083	FFY 2008 NH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	3084	NH BUFFER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	3086	FFY 2007 PS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	3313	IGNITION IN	050	PERSONAL SER	2,115	3,610	171%	2,731	132%	8,961	10,760	120%	11,573	93%	41,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	4195	HOMELAND	050	PERSONAL SER	901	867	96%	7,948	11%	2,137	1,463	68%	18,859	8%	49,752
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	5003	AERIAL LIFT	050	PERSONAL SER	0	82	0%	156	53%	0	82	0%	622	13%	1,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	5409	HLS TRAININ	050	PERSONAL SER	0	0	0%	0	0%	13,986	0	0%	50,699	0%	311,261
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	5410	HLS EQUIPM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	7483	VIDEO ARRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	8896	BROADBANI	050	PERSONAL SER	0	0	0%	20,642	0%	0	0	0%	82,566	0%	247,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2310	BUSINESS C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2316	CENTRAL M	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2319	COPY CENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2320	EQUIPMENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	3088	INTERAGEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	3092	INTERAGEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	3097	INTERAGEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2311	DRIVER LICE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2312	MOTOR VEH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2314	CERTIFICAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2315	FINANCIAL F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2394	ARBITRATIC	050	PERSONAL SER	450	0	0%	1,010	0%	1,100	0	0%	2,469	0%	5,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	3098	CREDIT CAF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	3109	INTERNATL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	3765	FATAL ACCI	050	PERSONAL SER	0	0	0%	827	0%	0	0	0%	3,308	0%	9,923
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7408	PRISM GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7409	PRISM GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7413	DMV SCHOC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7421	CDL PGM IM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7442	FFY 09 CDLI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7443	FFY 2010 CD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7446	FFY 09 SADI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7448	FFY 2010 MC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7449	MOTORCYC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7456	FFY 09 BJA /	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7461	FFY 2010 BJ	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7462	DMV TECHN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7463	FFY 2010 TE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7464	FFY 09 DMV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7466	FFY 2010 DM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7467	DMV CRASH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7468	CDLIS DATA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7469	FFY 09 CDL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7471	DMV SCHOC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	7472	SCHOOL BU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	8200	MOTORCYC	050	PERSONAL SER	23,744	32,897	139%	35,385	93%	124,931	138,870	111%	186,179	75%	306,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	1122	MCSAP FFY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	1223	SEX OFFENI	050	PERSONAL SER	3,347	1,947	58%	2,639	74%	13,064	4,384	34%	10,301	43%	13,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	1876	COLD CASE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3102	FFY 09 NEW	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3103	NEW ENTRA	050	PERSONAL SER	1,033	0	0%	2,261	0%	2,065	0	0%	4,523	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3104	FFY 09 MCS/	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3106	MCSAP GRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3107	FFY 09 BORI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3108	FFY 2010 BC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3114	FFY 09 HIGH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3116	HIGH PRIOR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3117	SEX OFFENI	050	PERSONAL SER	404	2,246	556%	685	328%	404	4,950	1,225%	685	722%	22,311
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3122	FFY 09 CON	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3123	CONVICTED	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3126	FFY 09 BACK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3127	BACKLOG R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3128	FFY 08 COVI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3130	FFY 09 COVI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3131	COVERDELL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3975	SAFETY DAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4003	TRAFFIC BU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4005	AUXILIARY F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4008	OUTSIDE DE	050	PERSONAL SER	5,233	6,559	125%	6,069	108%	19,275	20,073	104%	22,355	90%	86,169
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4010	ENFORCEMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4017	FEDERAL FC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4019	CRIMINAL RI	050	PERSONAL SER	1,538	7,052	458%	3,659	193%	6,131	23,944	391%	14,583	164%	63,860
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4023	STATE POLI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4215	NHH SECUR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4329	FFY 09 DRUC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4343	DRUG ERAD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4567	2007 CONVIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	5001	WATERCRA	050	PERSONAL SER	24,303	36,379	150%	30,280	120%	158,147	188,740	119%	197,035	96%	380,211
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	5046	RECREATIO	050	PERSONAL SER	14,088	14,012	99%	101,827	14%	123,193	108,336	88%	890,449	12%	1,267,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	5076	DHHS LIVES	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	5412	DETECTIVE	050	PERSONAL SER	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7444	SADIP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7473	REAP FFY 2(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7474	REAP FFY 2(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7476	PRISM AIR C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7477	HIGHWAY S.	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7478	ENFORCEMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7479	ENFORCEMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7481	DWI PATROI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7482	DWI PATROI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	7880	NEW ENTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	8045	FFY 2010 NH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	8239	URINE & CO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	8241	TOXICOLOG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	2730	DIR OF HOM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	2740	EMERGENC	050	PERSONAL SER	1,841	13,311	723%	4,767	279%	4,015	38,202	951%	10,398	367%	139,418
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	2748	RIM - C	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	2760	SEABROOK	050	PERSONAL SER	2,382	0	0%	4,396	0%	9,033	6,773	75%	16,667	41%	31,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	2770	VERMONT Y	050	PERSONAL SER	0	0	0%	0	0%	186	0	0%	25,000	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4232	MAY 2006 FL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4248	SUPPLEMEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4378	FLOOD MITI	050	PERSONAL SER	0	0	0%	2,000	0%	0	0	0%	8,000	0%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4379	FFY08 FLOO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4381	FFY08 PDMC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4393	PRE-DISAST	050	PERSONAL SER	0	0	0%	6,333	0%	0	0	0%	25,333	0%	76,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4395	SEVERE REI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4396	FFY2011 SEV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4412	REPETITIVE	050	PERSONAL SER	1,841	0	0%	3,139	0%	4,602	0	0%	7,847	0%	25,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	4422	FFY 2011 RE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	5902	DEC '08 ICE	050	PERSONAL SER	0	0	0%	5,000	0%	0	0	0%	20,000	0%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	5903	FEB '10 WINI	050	PERSONAL SER	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	5992	FFY 2010 PD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	7017	FFY 2009 FL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	7484	INFORMATIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	7486	HMGP DR 16	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	7487	HMGP DR 17	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	7489	HMGP JULY-	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	8240	BIOTERROR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	9066	FEB 2010 WI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2360	HOMELNI	9084	MARCH 201(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2365	EMERGEI	1395	BUR OF EMI	050	PERSONAL SER	12,346	19,024	154%	14,306	133%	49,266	58,031	118%	57,085	102%	165,693
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2365	EMERGEI	1870	STATEWIDE	050	PERSONAL SER	0	4,734	0%	0	0%	1,233	5,955	483%	3,247	183%	81,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2365	EMERGEI	4001	COMMUNICA	050	PERSONAL SER	0	0	0%	612	0%	0	0	0%	2,446	0%	7,339
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	3791	CODES GRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4065	FIRE STAND	050	PERSONAL SER	0	152,941	0%	0	0%	0	168,069	0%	0	0%	450,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4242	2007 NFA GI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4453	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4454	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4455	NDA GRANT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4456	NDA GRANT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4457	NAT'L FIRE /	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	21,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	4652	FIRE STAND	050	PERSONAL SER	111,763	2,943	3%	128,583	2%	288,994	177,414	61%	332,486	53%	746,722
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	5480	EMERGENC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2370	FIRE STA	7416	FIRE PREVE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	4452	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5002	FIRE SAFET	050	PERSONAL SER	17,018	27,982	164%	22,534	124%	63,478	91,638	144%	84,055	109%	254,314
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5005	ELECTRICAL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5008	MANUFACTU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5309	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5310	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5311	HMEP GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5895	PLUMBERS I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2380	FIRE SAF	5922	REDUCED I(	050	PERSONAL SER	4,984	7,498	150%	4,946	152%	16,972	26,105	154%	16,844	155%	56,252
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2399	ARRA ST	0897	COLD CASE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2300	OFFICE OF 1	050	PERSONAL SER	0	1,925	0%	0	0%	1,632	6,239	382%	8,072	77%	22,932
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2310	OFFICE C	2304	BUREAU OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2310	BUSINESS C	050	PERSONAL SER	2,557	5,877	230%	3,293	178%	11,554	18,817	163%	14,876	126%	27,472
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2316	CENTRAL M	050	PERSONAL SER	0	0	0%	0	0%	7,710	6,875	89%	9,465	73%	15,726
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2319	COPY CENT	050	PERSONAL SER	1,577	1,639	104%	2,613	63%	6,814	3,909	57%	11,287	35%	20,796
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	2320	EQUIPMENT	050	PERSONAL SER	976	2,348	241%	1,154	204%	3,826	6,345	166%	4,525	140%	17,817
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2320	DIVISION	3120	ROAD TOLL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2311	DRIVER LICI	050	PERSONAL SER	650	3,261	501%	844	387%	3,376	9,628	285%	4,379	220%	25,543
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2312	MOTOR VEH	050	PERSONAL SER	1,599	7,127	446%	2,075	343%	8,178	19,484	238%	10,614	184%	54,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2314	CERTIFICAT	050	PERSONAL SER	3,494	3,989	114%	4,021	99%	16,644	14,493	87%	19,152	76%	50,218
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2315	FINANCIAL F	050	PERSONAL SER	1,868	2,641	141%	2,253	117%	6,700	7,312	109%	8,083	90%	31,445
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	2926	OPERATION	050	PERSONAL SER	23,248	39,992	172%	24,435	164%	86,114	113,025	131%	90,508	125%	277,479
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2330	DIVISION	3109	INTERNATL	050	PERSONAL SER	553	0	0%	879	0%	4,175	0	0%	6,641	0%	14,452
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	2927	STATE POLI	050	PERSONAL SER	5,537	12,509	226%	6,250	200%	20,383	41,896	206%	23,008	182%	100,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	3106	MCSAP GRA	050	PERSONAL SER	0	4,805	0%	0	0%	0	4,805	0%	0	0%	30,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4003	TRAFFIC BU	050	PERSONAL SER	7,736	5,472	71%	7,965	69%	26,817	18,695	70%	27,611	68%	96,462
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4005	AUXILIARY F	050	PERSONAL SER	10,872	10,992	101%	17,379	63%	43,152	30,789	71%	68,976	45%	141,502
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	4022	STATE POLI	050	PERSONAL SER	6,399	9,778	153%	8,036	122%	25,116	32,773	130%	31,540	104%	112,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP P	2340	DIVISION	8241	TOXICOLOG	050	PERSONAL SER	0	2,852	0%	0	0%	803	9,416	1,173%	1,559	604%	35,750
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			296,398	449,291	152%	500,729	90%	1,184,368	1,418,290	120%	2,477,824	57%	6,198,168
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	0843	DEPT OF SA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	1118	HOMELAND	018	OVERTIME	16,216	0	0%	2,806	0%	18,875	0	0%	3,266	0%	13,519
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	1123	SP INTELLIG	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2300	OFFICE OF 1	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2304	BUREAU OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2321	GRANTS CO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2331	PROPERTY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2395	NH MOTOR	018	OVERTIME	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	3084	NH BUFFER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	3086	FFY 2007 PS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	3087	INTEROPER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	4192	HLS EXERCI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,666	0%	4,999
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	4195	HOMELAND	018	OVERTIME	391	961	246%	1,714	56%	1,194	4,285	359%	5,231	82%	35,837
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	5003	AERIAL LIFT	018	OVERTIME	1,245	1,396	112%	1,175	119%	4,677	3,823	82%	4,414	87%	9,276
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	5409	HLS TRAININ	018	OVERTIME	0	0	0%	411	0%	0	0	0%	1,644	0%	4,932
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	8896	BROADBANI	018	OVERTIME	0	41	0%	0	0%	0	130	0%	0	0%	32,664
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2310	BUSINESS C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2316	CENTRAL M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2318	PETROLEUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2319	COPY CENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2320	EQUIPMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	3110	ROAD TOLL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	3120	ROAD TOLL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	4244	DYED FUEL	018	OVERTIME	0	0	0%	0	0%	1,559	0	0%	10,076	0%	10,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	1110	DRIVER - SA	018	OVERTIME	0	544	0%	0	0%	653	1,179	180%	755	156%	4,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2037	FFY 08 CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2236	NEW ENTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2302	ENHANCED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2311	DRIVER LICI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2312	MOTOR VEH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2314	CERTIFICAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2315	FINANCIAL F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3100	ADMIN-DIV (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3101	PUPIL TRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3109	INTERNATL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3765	FATAL ACCI	018	OVERTIME	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3980	BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3983	DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	4015	ON BOARD I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7408	PRISM GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7409	PRISM GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7413	DMV SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7421	CDL PGM IM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7442	FFY 09 CDLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7443	FFY 2010 CD	018	OVERTIME	0	0	0%	1,832	0%	0	21,933	0%	7,328	299%	21,984
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7446	FFY 09 SADI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7464	FFY 09 DMV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7466	FFY 2010 DM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7467	DMV CRASH	018	OVERTIME	34	0	0%	115	0%	357	0	0%	1,202	0%	42,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7468	CDLIS DATA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7469	FFY 09 CDL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7471	DMV SCHOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	7472	SCHOOL BU	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	8200	MOTORCYC	018	OVERTIME	35	0	0%	44	0%	1,193	79	7%	1,486	5%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	0835	MCSAP GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	1122	MCSAP FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	1223	SEX OFFENI	018	OVERTIME	1,365	4,284	314%	1,696	253%	7,048	12,196	173%	8,754	139%	27,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	1237	BORDER EN	018	OVERTIME	0	10,970	0%	0	0%	0	20,860	0%	0	0%	45,478
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	1876	COLD CASE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2038	FFY 08 HIGH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2305	COMMERCIA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2368	NH STATE P	018	OVERTIME	1,139	2,418	212%	1,903	127%	26,822	22,653	84%	44,801	51%	48,664
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2369	NHSP JOIN 1	018	OVERTIME	0	0	0%	0	0%	3,608	1,325	37%	3,936	34%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3102	FFY 09 NEW	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3103	NEW ENTRA	018	OVERTIME	288	1,197	416%	1,065	112%	1,529	3,383	221%	5,656	60%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3104	FFY 09 MCS/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3106	MCSAP GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3107	FFY 09 BOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3108	FFY 2010 BC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3114	FFY 09 HIGH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3116	HIGH PRIOR	018	OVERTIME	0	1,124	0%	0	0%	71	4,201	5,900%	2,547	165%	40,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3117	SEX OFFENI	018	OVERTIME	237	5,531	2,330%	742	745%	617	20,852	3,379%	1,930	1,080%	73,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3122	FFY 09 CON	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3123	CONVICTED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3124	FFY 08 BACK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3126	FFY 09 BACK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3127	BACKLOG R	018	OVERTIME	4,100	11,479	280%	5,252	219%	15,771	30,038	190%	20,203	149%	72,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3142	DWI PATROI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3143	ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3975	SAFETY DAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3979	2007 MCSAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3981	BORDER EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3990	2007 HIGH P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4003	TRAFFIC BU	018	OVERTIME	1,068	0	0%	0	0%	1,923	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4008	OUTSIDE DE	018	OVERTIME	0	223	0%	0	0%	0	776	0%	0	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4010	ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4011	HAMPTON B	018	OVERTIME	-16,829	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4013	STATE POLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4014	STATE POLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4017	FEDERAL FC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4019	CRIMINAL RI	018	OVERTIME	3,211	4,775	149%	3,895	123%	10,223	13,541	132%	12,400	109%	45,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4022	STATE POLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4023	STATE POLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4176	SEACOAST !	018	OVERTIME	398	1,229	309%	246	500%	1,540	2,928	190%	951	308%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4215	NHH SECUR	018	OVERTIME	6,745	5,702	85%	6,817	84%	24,999	18,311	73%	25,263	72%	75,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4292	COPS METH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4329	FFY 09 DRU(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4343	DRUG ERAD	018	OVERTIME	11,306	12,449	110%	5,093	244%	19,681	19,354	98%	8,865	218%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4426	DNA BACKL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4442	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4446	FY05 DNA B/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4449	NHSP ENFO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4450	SEAT BELT (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4550	CYBER CRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4552	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4553	2006 DNA B/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4555	ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4568	FY07 FOREN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4569	STATE POLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4570	SP ENFORC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4573	NHSP SOBR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4578	STATEWIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4579	DRUG ERAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4690	DARE-DONA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	5001	WATERCRA	018	OVERTIME	2,435	4,340	178%	5,971	73%	8,716	16,732	192%	21,375	78%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	5046	RECREATIO	018	OVERTIME	30	16	55%	207	8%	1,160	833	72%	8,091	10%	15,169
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	5073	NHSP DWI H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	5412	DETECTIVE	018	OVERTIME	3,849	23,913	621%	4,624	517%	62,277	152,391	245%	74,809	204%	335,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	6042	OPERATION	018	OVERTIME	22,437	0	0%	529	0%	76,506	0	0%	1,802	0%	3,316
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7444	SADIP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7477	HIGHWAY S/	018	OVERTIME	3,418	9,495	278%	5,714	166%	16,331	23,371	143%	27,300	86%	93,781
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7478	ENFORCEMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7479	ENFORCEMI	018	OVERTIME	8,343	7,656	92%	14,550	53%	49,953	51,187	102%	87,113	59%	139,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7481	DWI PATROI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7482	DWI PATROI	018	OVERTIME	6,955	8,437	121%	10,185	83%	45,042	39,874	89%	65,965	60%	183,777
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	7880	NEW ENTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	8239	URINE & CO	018	OVERTIME	0	0	0%	0	0%	1,641	0	0%	1,721	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	8241	TOXICOLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	9069	NHSP STATI	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	0813	DR 4026-TS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	0841	DR 4049 OC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	1232	DECLARED I	018	OVERTIME	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2740	EMERGENC	018	OVERTIME	12,872	19,019	148%	17,207	111%	43,625	52,721	121%	58,318	90%	195,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2748	RIM - C	018	OVERTIME	0	0	0%	0	0%	173	0	0%	131	0%	2,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2760	SEABROOK	018	OVERTIME	0	6,544	0%	0	0%	1,704	9,436	554%	3,424	276%	31,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2770	VERMONT Y	018	OVERTIME	0	1,022	0%	0	0%	339	1,022	301%	25,000	4%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2920	HAZARD MIT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	2921	HAZARD MIT	018	OVERTIME	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	3327	MAY 2012 FL	018	OVERTIME	0	81	0%	333	24%	0	81	0%	1,333	6%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	3342	HURRICANE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4226	PRE-DISAST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4231	HMGP - OCT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4241	HMGP DR-16	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4247	PDMC FY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4248	SUPPLEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4378	FLOOD MITI(	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4379	FFY08 FLOO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4393	PRE-DISAST	018	OVERTIME	0	77	0%	0	0%	0	77	0%	0	0%	9,056
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4395	SEVERE REI	018	OVERTIME	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4396	FFY2011 SE\	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4412	REPETITIVE	018	OVERTIME	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	4422	FFY 2011 RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5079	CDC H1N1 IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5346	ESAR GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5901	SEPT '08 FL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5902	DEC '08 ICE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5903	FEB '10 WINI	018	OVERTIME	0	0	0%	161	0%	0	0	0%	642	0%	1,927
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5904	MAR '10 FLO	018	OVERTIME	0	0	0%	157	0%	0	0	0%	630	0%	1,889
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	5992	FFY 2010 PD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7017	FFY 2009 FL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7405	LEGISLATIVI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7484	INFORMATI(	018	OVERTIME	547	0	0%	4,094	0%	937	0	0%	7,011	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7486	HMGP DR 16	018	OVERTIME	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7487	HMGP DR 17	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	7489	HMGP JULY-	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	8240	BIOTERROR	018	OVERTIME	371	485	131%	562	86%	558	485	87%	844	57%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	8714	DR 4006-MA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	9066	FEB 2010 WI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELNI	9084	MARCH 2010	018	OVERTIME	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGEI	1395	BUR OF EME	018	OVERTIME	9,856	12,493	127%	10,065	124%	38,961	33,754	87%	39,790	85%	90,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGEI	1870	STATEWIDE	018	OVERTIME	107	958	895%	685	140%	551	5,017	910%	3,529	142%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGEI	4001	COMMUNIC/	018	OVERTIME	1,180	1,136	96%	1,864	61%	3,919	3,510	90%	6,193	57%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STA	4065	FIRE STAND	018	OVERTIME	-7,304	-7,114	0%	-18,713	0%	156	962	617%	399	241%	20,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STA	4689	NFA REVOL\	018	OVERTIME	1,351	0	0%	0	0%	1,351	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STA	5480	EMERGENC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAF	4189	HAZARDOU!	018	OVERTIME	1,225	1,450	118%	1,235	117%	2,396	1,705	71%	2,417	71%	5,900
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAF	5002	FIRE SAFET	018	OVERTIME	5,403	12,246	227%	7,517	163%	22,247	31,904	143%	30,954	103%	126,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAF	5005	ELECTRICAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAF	5006	MECHANICA	018	OVERTIME	605	236	39%	612	39%	2,379	986	41%	2,407	41%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAF	5007	MODULAR B	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,688
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2399	ARRA STI	0896	NIU PHARM/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2399	ARRA STI	0897	COLD CASE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2300	OFFICE OF 1	018	OVERTIME	571	2,574	451%	735	350%	1,836	5,339	291%	2,363	226%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2304	BUREAU OF	018	OVERTIME	201	116	58%	67	172%	312	116	37%	105	110%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE C	2321	GRANTS CO	018	OVERTIME	0	0	0%	0	0%	153	545	356%	388	140%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2310	BUSINESS C	018	OVERTIME	258	1,182	458%	324	365%	7,398	3,292	44%	9,296	35%	23,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2316	CENTRAL M/	018	OVERTIME	0	468	0%	0	0%	1,920	1,335	70%	1,928	69%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2319	COPY CENT	018	OVERTIME	629	15	2%	695	2%	629	1,037	165%	695	149%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	2320	EQUIPMENT	018	OVERTIME	436	1,040	238%	442	235%	2,406	2,259	94%	2,437	93%	7,500

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	3110	ROAD TOLL	018	OVERTIME	0	0	0%	0	0%	92	1,685	1,836%	110	1,538%	5,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION	3120	ROAD TOLL	018	OVERTIME	0	0	0%	0	0%	0	197	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2302	ENHANCED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2311	DRIVER LICE	018	OVERTIME	2,399	1,249	52%	1,109	113%	5,118	2,622	51%	2,365	111%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2312	MOTOR VEH	018	OVERTIME	2,386	6,611	277%	2,638	251%	9,183	14,936	163%	10,155	147%	42,665
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2314	CERTIFICAT	018	OVERTIME	4,137	13,744	332%	2,791	493%	29,357	45,737	156%	19,802	231%	47,145
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2315	FINANCIAL F	018	OVERTIME	3,625	11,400	314%	4,153	274%	18,065	26,487	147%	20,699	128%	110,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	2926	OPERATION	018	OVERTIME	11,397	17,783	156%	12,033	148%	54,665	67,965	124%	57,719	118%	135,566
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3100	ADMIN-DIV C	018	OVERTIME	50	335	670%	16	2,070%	469	1,378	294%	152	909%	1,890
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3101	PUPIL TRAN	018	OVERTIME	0	242	0%	0	0%	464	3,493	752%	1,114	314%	7,875
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	3109	INTERNATL	018	OVERTIME	744	683	92%	853	80%	2,191	2,504	114%	2,511	100%	7,920
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION	8107	REFLECTOR	018	OVERTIME	508	4,782	942%	1,289	371%	508	6,953	1,370%	1,289	539%	25,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2305	COMMERCIA	018	OVERTIME	-2,072	1,550	0%	-2,110	0%	4,256	9,879	232%	4,334	228%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	2927	STATE POLI	018	OVERTIME	809	3,928	486%	716	549%	11,099	9,363	84%	9,825	95%	27,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	3106	MCSAP GRA	018	OVERTIME	5,474	7,419	136%	5,662	131%	27,962	26,872	96%	28,923	93%	80,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4003	TRAFFIC BU	018	OVERTIME	16,550	77,698	469%	18,269	425%	187,648	244,301	130%	207,136	118%	625,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4010	ENFORCEME	018	OVERTIME	2,812	16,453	585%	2,116	778%	42,122	48,729	116%	31,687	154%	85,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4011	HAMPTON B	018	OVERTIME	21,600	7,304	34%	21,883	33%	84,500	71,528	85%	85,609	84%	115,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4014	STATE POLI	018	OVERTIME	25,701	18,900	74%	36,851	51%	78,165	61,987	79%	112,073	55%	275,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	4022	STATE POLI	018	OVERTIME	1,219	7,399	607%	11,670	63%	2,507	16,969	677%	24,006	71%	45,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION	8241	TOXICOLOG	018	OVERTIME	1,018	526	52%	1,376	38%	5,106	1,157	23%	6,901	17%	9,500
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS				CATEGORY TOTALS			205,081	370,216	181%	233,522	159%	1,101,392	1,306,558	119%	1,315,845	99%	3,995,763
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	0843	DEPT OF SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	1117	2007 PSIC G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	1118	HOMELAND	060	BENEFITS	4,354	0	0%	2,281	0%	5,068	0	0%	2,655	0%	10,955
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	1123	SP INTELLIG	060	BENEFITS	5,663	8,347	147%	6,344	132%	22,652	25,000	110%	25,376	99%	82,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	1234	OFFICE OF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2300	OFFICE OF T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2301	RETIREES H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2304	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2321	GRANTS CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2331	PROPERTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2393	ADMIN LICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2395	NH MOTOR	060	BENEFITS	0	0	0%	0	0%	15	0	0%	572	0%	3,144
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3082	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3083	FFY 2008 NH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3084	NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3086	FFY 2007 PS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3087	INTEROPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	3313	IGNITION IN	060	BENEFITS	162	362	224%	182	199%	685	1,076	157%	771	139%	3,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4192	HLS EXERCI	060	BENEFITS	0	0	0%	82	0%	0	0	0%	330	0%	989
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4195	HOMELAND	060	BENEFITS	130	255	196%	4,173	6%	407	1,018	250%	13,048	8%	65,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4236	NH DOS PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4238	NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4243	2007 IPP-BU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	4245	2007 PSIC G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	5003	AERIAL LIFT	060	BENEFITS	4,439	6,669	150%	5,428	123%	17,679	19,881	112%	21,619	92%	70,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	5409	HLS TRAININ	060	BENEFITS	0	0	0%	0	0%	1,070	0	0%	3,940	0%	24,189
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	5410	HLS EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	7483	VIDEO ARRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	8896	BROADBANI	060	BENEFITS	0	8	0%	0	0%	0	25	0%	0	0%	151,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2318	PETROLEUM	060	BENEFITS	7,494	10,429	139%	8,826	118%	29,946	31,222	104%	35,268	89%	108,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2325	WAREHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2330	INFORMATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3088	INTERAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3092	INTERAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3094	JOINT FED/S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3096	SALES OF P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3097	INTERAGEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3176	JOINT FED/S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	4244	DYED FUEL	060	BENEFITS	396	0	0%	2,361	0%	418	0	0%	2,495	0%	2,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	8220	SSRS - COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	8530	IFTA - OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SA	060	BENEFITS	2,748	6,196	225%	2,974	208%	14,328	18,672	130%	15,506	120%	60,944
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2037	FFY 08 CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2236	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2303	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2317	HIGHWAY E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2371	MRT PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2394	ARBITRATIO	060	BENEFITS	34	0	0%	77	0%	84	0	0%	189	0%	421
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3098	CREDIT CAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3765	FATAL ACCI	060	BENEFITS	511	828	162%	565	147%	2,045	2,471	121%	2,258	109%	7,982
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3958	FY 2004 BJA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3966	NORTHERN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3974	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3976	TECHNOLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3977	DMV COMME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3978	DMV SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3980	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3982	MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3983	DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	4015	ON BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	4397	COMM VEHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7408	PRISM GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7409	PRISM GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7413	DMV SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7414	DMV TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7421	CDL PGM IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7442	FFY 09 CDLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7443	FFY 2010 CD	060	BENEFITS	0	0	0%	362	0%	0	4,278	0%	1,449	295%	4,346
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7446	FFY 09 SADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7447	FFY 09 MOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7448	FFY 2010 MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7449	MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7456	FFY 09 BJA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7461	FFY 2010 BJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7462	DMV TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7463	FFY 2010 TE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7464	FFY 09 DMV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7466	FFY 2010 DM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7467	DMV CRASH	060	BENEFITS	7	0	0%	23	0%	69	0	0%	236	0%	8,308
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7468	CDLIS DATA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7469	FFY 09 CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7471	DMV SCHOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	7472	SCHOOL BU	060	BENEFITS	0	0	0%	99	0%	0	0	0%	396	0%	1,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8140	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8179	CREDIT MEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8200	MOTORCYC	060	BENEFITS	6,093	9,686	159%	8,585	113%	32,006	32,297	101%	45,100	72%	112,192
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8225	PORT AUTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	0835	MCSAP GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	1122	MCSAP FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	1223	SEX OFFENI	060	BENEFITS	713	1,101	155%	858	128%	1,766	3,322	188%	2,125	156%	8,184
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	1237	BORDER EN	060	BENEFITS	0	2,933	0%	0	0%	0	5,577	0%	0	0%	12,008
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	1876	COLD CASE	060	BENEFITS	0	3,824	0%	0	0%	0	11,171	0%	0	0%	24,725
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2038	FFY 08 HIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2039	GIFT FOR K-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIA	060	BENEFITS	22,017	0	0%	0	0%	22,017	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2363	NH STATE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2368	NH STATE P	060	BENEFITS	3,360	649	19%	5,593	12%	4,428	5,987	135%	7,371	81%	12,965
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2369	NHSP JOIN T	060	BENEFITS	796	0	0%	873	0%	964	340	35%	1,058	32%	8,055
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2913	PERMITS AN	060	BENEFITS	7,087	7,164	101%	9,206	78%	28,365	21,454	76%	36,845	58%	113,166
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3102	FFY 09 NEW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRA	060	BENEFITS	4,921	3,556	72%	19,606	18%	15,212	6,958	46%	60,606	11%	120,279
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3104	FFY 09 MCSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRA	060	BENEFITS	1,468	0	0%	0	0%	1,468	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3107	FFY 09 BORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3108	FFY 2010 BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3114	FFY 09 HIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3116	HIGH PRIOR	060	BENEFITS	0	170	0%	0	0%	1	988	96,874%	32	3,083%	10,740
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3117	SEX OFFENI	060	BENEFITS	432	1,542	357%	1,236	125%	486	5,124	1,055%	1,389	369%	20,937
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3122	FFY 09 CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3123	CONVICTED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3124	FFY 08 BACK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3126	FFY 09 BACK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3127	BACKLOG R	060	BENEFITS	797	2,246	282%	1,403	160%	3,084	5,866	190%	5,431	108%	19,332
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3128	FFY 08 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3129	FFY 08 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3130	FFY 09 COVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3131	COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3142	DWI PATRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3143	ENFORCEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3975	SAFETY DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3979	2007 MCSAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3981	BORDER EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3990	2007 HIGH P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BU	060	BENEFITS	84,381	0	0%	0	0%	87,083	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4006	AIRCRAFT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DE	060	BENEFITS	100,241	127,701	127%	118,564	108%	273,487	286,933	105%	323,480	89%	720,413
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEMI	060	BENEFITS	20,828	0	0%	0	0%	23,411	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON B	060	BENEFITS	-911	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4013	STATE POLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLI	060	BENEFITS	1,975	0	0%	0	0%	2,063	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4017	FEDERAL FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4018	AMMUNITIOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4019	CRIMINAL RI	060	BENEFITS	55,016	87,345	159%	63,101	138%	225,245	254,545	113%	258,346	99%	815,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4023	STATE POLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4035	RADIO PART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4176	SEACOAST S	060	BENEFITS	4,455	6,880	154%	4,869	141%	18,299	20,664	113%	19,999	103%	65,907
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4215	NHH SECUR	060	BENEFITS	14,152	25,120	178%	26,152	96%	58,585	75,924	130%	108,262	70%	356,105
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4292	COPS METH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4329	FFY 09 DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4343	DRUG ERAD	060	BENEFITS	973	3,237	333%	11,714	28%	3,147	5,044	160%	37,885	13%	4,833
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4408	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4426	DNA BACKL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4429	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4430	COPS 2004 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4432	J-ONE EARN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4434	SPOTS TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4441	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4442	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4443	COPS 2005 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4444	FORENSIC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4445	FY05 CAPAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4446	FY05 DNA BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4449	NHSP ENFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4450	SEAT BELT (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4550	CYBER CRIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4552	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4553	2006 DNA BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4555	ENFORCEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4556	NH STATE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4557	2006 DARE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4558	NH SP TIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4559	NH SP MOTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4560	FORENSIC L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4561	FY 2006 CAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4562	NH CLIQUE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4563	NH SP SMAF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4564	J-ONE EARN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4565	J-ONE EARN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4566	SOBIRIETY (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4567	2007 CONVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4568	FY07 FOREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4569	STATE POLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4570	SP ENFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4571	2007 FOREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4572	NHSP LASEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4573	NHSP SOBR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4574	NHSP SEATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4577	NHSP C.A.R.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4578	STATEWIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4579	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4595	SOBRIETY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4596	DRUG ERAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4597	BULLET REC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4598	COMMUNICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4690	DARE-DONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	806
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5001	WATERCRA	060	BENEFITS	35,136	53,573	152%	37,932	141%	147,838	168,268	114%	159,600	105%	504,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5011	BOATER CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5046	RECREATIO	060	BENEFITS	7,153	7,924	111%	24,308	33%	39,100	29,000	74%	132,872	22%	300,038
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5073	NHSP DWI H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5076	DHHS LIVES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE	060	BENEFITS	153,804	228,220	148%	165,243	138%	621,506	690,859	111%	667,728	103%	2,193,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5422	DETECTIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5434	BOAT SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	6042	OPERATION	060	BENEFITS	5,773	0	0%	981	0%	14,669	0	0%	2,493	0%	5,332
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7444	SADIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7473	REAP FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7474	REAP FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7476	PRISM AIR C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7477	HIGHWAY S	060	BENEFITS	2,001	2,495	125%	3,473	72%	4,353	6,108	140%	7,558	81%	25,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7478	ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEM	060	BENEFITS	5,683	2,009	35%	10,045	20%	13,338	13,361	100%	23,574	57%	37,661
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7481	DWI PATRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATRO	060	BENEFITS	4,264	2,193	51%	6,539	34%	12,008	10,436	87%	18,413	57%	50,858
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7880	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	8045	FFY 2010 NH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	8239	URINE & CO	060	BENEFITS	6,102	9,181	150%	6,687	137%	24,629	27,394	111%	26,993	101%	88,303
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOG	060	BENEFITS	1,420	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	9069	NHSP STAT	060	BENEFITS	0	0	0%	559	0%	0	0	0%	2,237	0%	6,712
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2350	DIVISION	4230	SAMANTHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	0813	DR 4026-TS	060	BENEFITS	0	0	0%	82	0%	0	0	0%	330	0%	989
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	0841	DR 4049 OC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1124	JULY 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1129	JULY-AUGUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1133	JULY 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1138	JULY-AUGUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1139	SEPTEMBER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1141	PDM 2007 A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1142	OCT 2005 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1143	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1144	APRIL 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1232	DECLARED	060	BENEFITS	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1731	DEC 08 ICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	1732	DEC 08 ICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2730	DIR OF HOM	060	BENEFITS	119	183	154%	2,478	7%	309	546	176%	6,443	8%	35,274
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2740	EMERGENC	060	BENEFITS	63,341	105,736	167%	84,839	125%	247,536	305,450	123%	331,551	92%	1,085,109
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2748	RIM - C	060	BENEFITS	0	0	0%	0	0%	34	0	0%	71	0%	1,201
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2760	SEABROOK	060	BENEFITS	182	1,221	670%	955	128%	1,025	2,285	223%	5,372	43%	28,195
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2770	VERMONT Y	060	BENEFITS	0	200	0%	0	0%	80	200	249%	6,857	3%	6,857
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2805	RESPONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2920	HAZARD MIT	060	BENEFITS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	2921	HAZARD MIT	060	BENEFITS	0	0	0%	108	0%	0	0	0%	432	0%	1,295
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	3139	SEPTEMBER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	3149	ICE STORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	3327	MAY 2012 FL	060	BENEFITS	0	16	0%	67	24%	0	16	0%	267	6%	800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	3342	HURRICANE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4166	HAZMAT IND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4226	PRE-DISAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4229	OCTOBER 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4231	HMGP - OCT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4232	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4240	APRIL 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4241	HMGP DR-1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4247	PDMC FY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4248	SUPPLEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4378	FLOOD MITI	060	BENEFITS	-1,258	0	0%	3,212	0%	4,871	0	0%	12,847	0%	38,541
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4379	FFY08 FLOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4393	PRE-DISAST	060	BENEFITS	0	15	0%	0	0%	0	15	0%	0	0%	7,447
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4395	SEVERE RE	060	BENEFITS	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4396	FFY2011 SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4412	REPETITIVE	060	BENEFITS	141	0	0%	301	0%	352	0	0%	753	0%	2,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	4422	FFY 2011 RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5079	CDC H1N1 I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5321	ALLENSTOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5346	ESAR GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5901	SEPT '08 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5902	DEC '08 ICE	060	BENEFITS	0	0	0%	457	0%	0	0	0%	1,828	0%	5,483
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5903	FEB '10 WIN	060	BENEFITS	0	0	0%	185	0%	0	0	0%	740	0%	2,221
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5904	MAR '10 FLO	060	BENEFITS	0	0	0%	30	0%	0	0	0%	120	0%	360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	5992	FFY 2010 PD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7017	FFY 2009 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7405	LEGISLATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7484	INFORMATI	060	BENEFITS	1,376	5,715	416%	4,215	136%	5,256	16,669	317%	16,104	104%	98,952
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7486	HMGP DR 16	060	BENEFITS	0	0	0%	5	0%	0	0	0%	18	0%	55
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7487	HMGP DR 17	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	7489	HMGP JULY-	060	BENEFITS	0	0	0%	80	0%	0	0	0%	321	0%	962
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	8092	100% EMPG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	8192	100% EMPG-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	8240	BIOTERROR	060	BENEFITS	2,391	3,464	145%	2,576	135%	9,267	10,262	111%	9,980	103%	32,712
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	8714	DR 4006-MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	9066	FEB 2010 W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELN	9084	MARCH 201	060	BENEFITS	0	0	0%	22	0%	0	0	0%	86	0%	258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	1393	PUBLIC REL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	1395	BUR OF EM	060	BENEFITS	216,439	317,635	147%	253,828	125%	837,608	940,581	112%	982,301	96%	3,272,940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	1870	STATEWIDE	060	BENEFITS	15,690	20,955	134%	19,133	110%	58,947	62,157	105%	71,885	86%	231,098
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	3140	E911 FEDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNIC	060	BENEFITS	26,531	36,253	137%	36,829	98%	97,041	105,914	109%	134,707	79%	467,152
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	4233	WIRELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	3791	CODES GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4065	FIRE STAND	060	BENEFITS	71,406	122,531	172%	84,193	146%	301,667	364,626	121%	355,689	103%	1,259,912
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4173	DOJ FIREFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4204	RURAL AED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4225	TRAUMA-EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4227	05 RURAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4235	HEMP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4239	2006 NFA G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4242	2007 NFA G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4453	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4454	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4455	NDA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4456	NDA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4457	NAT'L FIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,606
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4652	FIRE STAND	060	BENEFITS	8,706	225	3%	9,977	2%	22,309	13,586	61%	25,563	53%	57,124
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	4689	NFA REVOL	060	BENEFITS	396	0	0%	0	0%	396	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	5480	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	7416	FIRE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	7517	TEMSIS IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STA	8275	FIRE STAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	4189	HAZARDOU	060	BENEFITS	2,274	3,313	146%	2,495	133%	8,602	9,462	110%	9,438	100%	30,549
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	4234	EVIDENCE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	4246	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	4452	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	4688	TRAINING -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5002	FIRE SAFET	060	BENEFITS	41,515	63,109	152%	50,549	125%	166,492	189,148	114%	202,724	93%	685,895
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5005	ELECTRICAL	060	BENEFITS	2	0	0%	0	0%	9	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5006	MECHANICA	060	BENEFITS	19,149	27,240	142%	23,047	118%	76,595	82,240	107%	92,187	89%	301,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5007	MODULAR B	060	BENEFITS	1,533	2,374	155%	2,274	104%	6,131	7,101	116%	9,095	78%	29,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5008	MANUFACTU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5309	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5310	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5311	HMEP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5895	PLUMBERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAF	5922	REDUCED I	060	BENEFITS	381	574	150%	378	152%	1,298	1,997	154%	1,289	155%	4,303

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	4004	STATE OVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8003	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8005	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8013	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8014	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8015	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8016	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8586	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8588	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8589	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8590	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8591	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL	8592	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA ST	0894	CRIME LAB /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA ST	0896	NIU PHARM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA ST	0897	COLD CASE	060	BENEFITS	0	0	0%	0	0%	-90	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA ST	0929	BROADBANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	9998	ERP GRA	9762	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	1234	OFFICE OF F	060	BENEFITS	1,970	2,841	144%	2,172	131%	7,870	8,511	108%	8,681	98%	28,325
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2300	OFFICE OF T	060	BENEFITS	9,357	14,739	158%	10,284	143%	37,358	43,710	117%	41,060	106%	138,154
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2304	BUREAU OF	060	BENEFITS	62,322	88,015	141%	70,606	125%	248,930	269,060	108%	282,017	95%	922,770
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	2321	GRANTS CO	060	BENEFITS	5,032	7,502	149%	5,482	137%	20,085	22,505	112%	21,884	103%	72,170
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE C	8210	BENCH WAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2310	BUSINESS C	060	BENEFITS	55,332	81,890	148%	67,608	121%	217,524	253,135	116%	265,782	95%	849,056
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2316	CENTRAL M	060	BENEFITS	7,931	10,576	133%	9,064	117%	32,692	32,192	98%	37,362	86%	116,481
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2319	COPY CENT	060	BENEFITS	5,252	7,519	143%	4,369	172%	20,672	22,583	109%	17,197	131%	55,930
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	2320	EQUIPMENT	060	BENEFITS	30,560	47,603	156%	34,260	139%	120,869	142,344	118%	135,505	105%	455,421
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3110	ROAD TOLL	060	BENEFITS	20,433	30,610	150%	22,186	138%	79,435	87,930	111%	86,249	102%	285,140
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION	3120	ROAD TOLL	060	BENEFITS	23,776	34,951	147%	25,332	138%	91,888	103,067	112%	97,901	105%	306,161
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	1110	DRIVER - SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2302	ENHANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2311	DRIVER LICE	060	BENEFITS	43,443	75,777	174%	52,700	144%	173,561	225,660	130%	210,543	107%	764,574
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2312	MOTOR VEH	060	BENEFITS	36,752	52,777	144%	35,791	147%	140,021	162,772	116%	136,360	119%	482,377
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2314	CERTIFICAT	060	BENEFITS	40,676	62,809	154%	43,285	145%	167,027	186,638	112%	177,741	105%	572,419
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2315	FINANCIAL F	060	BENEFITS	43,881	68,067	155%	45,117	151%	179,341	203,543	113%	184,391	110%	628,869
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	2926	OPERATION	060	BENEFITS	123,711	193,057	156%	141,579	136%	509,894	577,443	113%	583,539	99%	1,865,248
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3100	ADMIN-DIV C	060	BENEFITS	35,258	51,693	147%	38,672	134%	143,033	154,756	108%	156,882	99%	500,124
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3101	PUPIL TRAN	060	BENEFITS	811	2,922	360%	1,367	214%	4,359	8,754	201%	7,346	119%	37,624
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	3109	INTERNATL	060	BENEFITS	6,114	9,025	148%	6,753	134%	24,450	26,908	110%	27,008	100%	88,524
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8107	REFLECTOR	060	BENEFITS	7,791	13,326	171%	10,269	130%	30,838	38,470	125%	40,649	95%	144,179
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION	8109	IRP-COLLEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2305	COMMERCIA	060	BENEFITS	83,195	162,482	195%	98,281	165%	410,787	475,646	116%	485,277	98%	1,640,655
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	2927	STATE POLI	060	BENEFITS	11,785	23,450	199%	13,794	170%	61,954	69,470	112%	72,516	96%	229,613
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3103	NEW ENTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	3106	MCSAP GRA	060	BENEFITS	9,997	24,035	240%	12,179	197%	46,967	75,353	160%	57,216	132%	239,267
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4003	TRAFFIC BU	060	BENEFITS	388,626	752,299	194%	469,058	160%	1,902,501	2,250,361	118%	2,296,252	98%	7,948,760
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4005	AUXILIARY F	060	BENEFITS	845	841	100%	1,348	62%	3,314	2,355	71%	5,288	45%	10,825
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4008	OUTSIDE DE	060	BENEFITS	-22,464	-23,065	0%	0	0%	1,809	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4010	ENFORCEM	060	BENEFITS	81,498	157,492	193%	98,547	160%	408,774	450,023	110%	494,291	91%	1,670,954
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4011	HAMPTON B	060	BENEFITS	2,160	1,960	91%	2,200	89%	22,543	19,100	85%	22,966	83%	30,877
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4014	STATE POLI	060	BENEFITS	4,480	6,307	141%	5,104	124%	18,459	18,452	100%	21,031	88%	73,838
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	4022	STATE POLI	060	BENEFITS	73,819	114,786	155%	80,464	143%	294,509	338,531	115%	321,022	105%	1,060,107
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	5412	DETECTIVE	060	BENEFITS	-3,985	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7477	HIGHWAY S	060	BENEFITS	-1,109	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7479	ENFORCEM	060	BENEFITS	-3,509	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	7482	DWI PATRO	060	BENEFITS	-2,448	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION	8241	TOXICOLOG	060	BENEFITS	25,298	43,447	172%	28,588	152%	106,891	129,897	122%	120,792	108%	400,559
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGE	4001	COMMUNICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS				CATEGORY TOTALS			2,254,971	3,452,335	153%	2,580,402	134%	9,147,117	10,302,685	113%	10,770,533	96%	35,558,847
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	2304	BUREAU OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	3082	BUREAU OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	3083	FFY 2008 NH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	3084	NH BUFFER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	3086	FFY 2007 PS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	3087	INTEROPER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	4195	HOMELAND	046	CONSULTANTS	0	0	0%	44,583	0%	0	0	0%	178,333	0%	535,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	5410	HLS EQUIPN	046	CONSULTANTS	0	0	0%	29,167	0%	0	0	0%	116,667	0%	350,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	7483	VIDEO ARRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2310	OFFICE C	8896	BROADBANI	046	CONSULTANTS	0	0	0%	27,963	0%	0	0	0%	111,850	0%	335,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION	3088	INTERAGEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION	3092	INTERAGEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION	3097	INTERAGEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	2037	FFY 08 CDL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CAF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	3976	TECHNOLOG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	5970	NH LICENSII	046	CONSULTANTS	0	0	0%	0	0%	29,952	1,755	6%	240,457	1%	639,369
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7408	PRISM GRAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7409	PRISM GRAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7413	DMV SCHOO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7421	CDL PGM IM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7442	FFY 09 CDL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7443	FFY 2010 CD	046	CONSULTANTS	0	0	0%	26,217	0%	0	0	0%	104,867	0%	314,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7446	FFY 09 SADI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7448	FFY 2010 MC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7449	MOTORCYC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7456	FFY 09 BJA /	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7461	FFY 2010 BJ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7462	DMV TECHN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7463	FFY 2010 TE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7464	FFY 09 DMV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7466	FFY 2010 DM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7467	DMV CRASH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7468	CDLIS DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7469	FFY 09 CDL (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7471	DMV SCHOO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	7472	SCHOOL BU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	8200	MOTORCYC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	1244	SAVIN PROG	046	CONSULTANTS	0	0	0%	0	0%	0	100,000	0%	0	0%	814,888
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	2211	HWY SFTY E	046	CONSULTANTS	76,168	55,732	73%	93,380	60%	149,966	166,178	111%	183,855	90%	231,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3102	FFY 09 NEW	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3103	NEW ENTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3104	FFY 09 MCS/	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3106	MCSAP GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3107	FFY 09 BORI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3108	FFY 2010 BO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3114	FFY 09 HIGH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3116	HIGH PRIOR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3122	FFY 09 CON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3123	CONVICTED	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3126	FFY 09 BACK	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3127	BACKLOG R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3128	FFY 08 COV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3129	FFY 08 COV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3130	FFY 09 COV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3131	COVERDELL	046	CONSULTANTS	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	3975	SAFETY DAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4329	FFY 09 DRU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4343	DRUG ERAD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4443	COPS 2005 T	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4564	J-ONE EARN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4565	J-ONE EARN	046	CONSULTANTS	25,718	0	0%	120,014	0%	51,855	45,656	88%	241,983	19%	3,038,518

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4571	2007 FOREN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4598	COMMUNICA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4690	DARE-DONA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	5001	WATERCRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	5076	DHHS LIVES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	5412	DETECTIVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7444	SADIP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7473	REAP FFY 2(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7474	REAP FFY 2(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7476	PRISM AIR C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7477	HIGHWAY S.	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7478	ENFORCEMI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7479	ENFORCEMI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7481	DWI PATROI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	7482	DWI PATROI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	8045	FFY 2010 NH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	2730	DIR OF HOM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	2740	EMERGENC	046	CONSULTANTS	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	2760	SEABROOK	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	2770	VERMONT Y	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4232	MAY 2006 FL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4379	FFY08 FLOO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4381	FFY08 PDMC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4393	PRE-DISAST	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4395	SEVERE REI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4396	FFY2011 SEV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4412	REPETITIVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	4422	FFY 2011 RE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	7484	INFORMATIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	7487	HMGP DR 17	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2360	HOMELNI	7489	HMGP JULY-	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2365	EMERGEI	1395	BUR OF EME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2365	EMERGEI	1870	STATEWIDE	046	CONSULTANTS	0	0	0%	14,167	0%	0	0	0%	56,667	0%	170,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2365	EMERGEI	3328	NH VIEWW	046	CONSULTANTS	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2365	EMERGEI	4001	COMMUNICA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	4453	HMEP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	4454	HMEP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	4456	NDA GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	4457	NAT'L FIRE A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	7416	FIRE PREVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2370	FIRE STA	8275	FIRE STAND	046	CONSULTANTS	0	0	0%	0	0%	390	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAF	5309	HMEP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAF	5310	HMEP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2380	FIRE SAF	5311	HMEP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2320	DIVISION	3110	ROAD TOLL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	3098	CREDIT CAF	046	CONSULTANTS	0	0	0%	0	0%	0	528	0%	0	0%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2330	DIVISION	8107	REFLECTOR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	4022	STATE POLI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TO	2340	DIVISION	8241	TOXICOLOG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			101,886	55,732	55%	361,073	15%	232,163	314,117	135%	1,257,011	25%	6,531,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	0843	DEPT OF SA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	1117	2007 PSIC G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	1118	HOMELAND	020	CURRENT EXPE	0	1,032	0%	0	0%	0	1,032	0%	0	0%	69,049
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	1123	SP INTELLIG	020	CURRENT EXPE	0	0	0%	46	0%	0	0	0%	183	0%	550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	1234	OFFICE OF I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2300	OFFICE OF T	020	CURRENT EXPE	0	0	0%	0	0%	333	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2301	RETIREES H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2304	BUREAU OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2321	GRANTS CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2331	PROPERTY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2393	ADMIN LICEI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2395	NH MOTOR	020	CURRENT EXPE	0	0	0%	0	0%	4	0	0%	785	0%	4,890
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3082	BUREAU OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3083	FFY 2008 NH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3084	NH BUFFER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3086	FFY 2007 PS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3087	INTEROPER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	3313	IGNITION IN	020	CURRENT EXPE	0	35	0%	0	0%	0	105	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4192	HLS EXERCI	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4195	HOMELAND	020	CURRENT EXPE	105	1,208	1,156%	816	148%	472	1,820	386%	3,683	49%	31,663
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4236	NH DOS PRO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4238	NH BUFFER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4243	2007 IPP-BUI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	4245	2007 PSIC G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	5003	AERIAL LIFT	020	CURRENT EXPE	285	1,088	382%	314	346%	927	1,563	169%	1,023	153%	3,302
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	5409	HLS TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	27,629
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	5410	HLS EQUIPM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	7483	VIDEO ARRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	8896	BROADBAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	7,190
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	1825	PLEA BY MA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL M.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2318	PETROLEUM	020	CURRENT EXPE	0	0	0%	0	0%	16	86	553%	60	145%	3,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2319	COPY CENT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2330	INFORMATIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2912	CVISN GRAN	020	CURRENT EXPE	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3088	INTERAGEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3092	INTERAGEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3094	JOINT FED/S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3096	SALES OF P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3097	INTERAGEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3176	JOINT FED/S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	4244	DYED FUEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	3,672
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	8220	SSRS - COLL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	8530	IFTA - OTHE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SA	020	CURRENT EXPE	95	1,122	1,183%	139	805%	18,716	1,369	7%	27,498	5%	31,535
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2037	FFY 08 CDL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2236	NEW ENTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2303	NEW ENTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2317	HIGHWAY E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2338	MCSAP 08	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2371	MRT PROG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2394	ARBITRATIO	020	CURRENT EXPE	25	0	0%	60	0%	139	23	17%	332	7%	653
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CAF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3765	FATAL ACCI	020	CURRENT EXPE	13	0	0%	262	0%	18	64	354%	364	18%	3,911
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3958	FY 2004 BJA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3966	NORTHERN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3971	MCSAP 2006	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3974	BORDER EN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3976	TECHNOLO(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3977	DMV COMME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3978	DMV SCHOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3980	BORDER EN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3982	MOTORCYC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3983	DMV CRASH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	4015	ON BOARD I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	4397	COMM VEHI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	5970	NH LICENSIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7408	PRISM GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7409	PRISM GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7413	DMV SCHOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7414	DMV TECHN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7421	CDL PGM IM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7442	FFY 09 CDLI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7443	FFY 2010 CD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7446	FFY 09 SADI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7447	FFY 09 MOT(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7448	FFY 2010 MC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7449	MOTORCYC	020	CURRENT EXPE	829	0	0%	22,142	0%	829	0	0%	22,142	0%	22,142
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7456	FFY 09 BJA A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7461	FFY 2010 BJ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7462	DMV TECHN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7463	FFY 2010 TE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7464	FFY 09 DMV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7466	FFY 2010 DM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7467	DMV CRASH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7468	CDLIS DATA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7469	FFY 09 CDL I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7471	DMV SCHOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	7472	SCHOOL BU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8140	CONSERVAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8179	CREDIT MEM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8200	MOTORCYC	020	CURRENT EXPE	2,406	9,892	411%	4,542	218%	19,926	26,629	134%	37,624	71%	93,915
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8225	PORT AUTH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	1122	MCSAP FFY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	1237	BORDER EN	020	CURRENT EXPE	0	0	0%	27	0%	0	0	0%	109	0%	328
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	1244	SAVIN PROC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	1851	NHSP TAR C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	1876	COLD CASE	020	CURRENT EXPE	0	7	0%	0	0%	0	513	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2038	FFY 08 HIGH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2039	GIFT FOR K-	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2211	HWY SFTY E	020	CURRENT EXPE	8,891	0	0%	0	0%	25,772	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2305	COMMERCIA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2339	MCSAP 09	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2363	NH STATE P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2368	NH STATE P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2369	NHSP JOIN T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3102	FFY 09 NEW	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3103	NEW ENTRA	020	CURRENT EXPE	95	64	67%	2,035	3%	95	615	645%	2,044	30%	6,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3104	FFY 09 MCSA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3107	FFY 09 BORI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3108	FFY 2010 BO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3114	FFY 09 HIGH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3116	HIGH PRIOR	020	CURRENT EXPE	0	500	0%	0	0%	0	525	0%	0	0%	8,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3117	SEX OFFENI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3122	FFY 09 CON'	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3123	CONVICTED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3124	FFY 08 BACK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3126	FFY 09 BACK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3127	BACKLOG R	020	CURRENT EXPE	3,359	25,968	773%	2,644	982%	14,878	44,502	299%	11,712	380%	84,431
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3128	FFY 08 COVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3129	FFY 08 COVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3130	FFY 09 COVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3131	COVERDELL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3142	DWI PATROI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3143	ENFORCEMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3309	DRUG TEST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3321	CYBER SEC	020	CURRENT EXPE	0	0	0%	0	0%	2,245	0	0%	655	0%	655
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3345	NHDOJ Gran	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3975	SAFETY DAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3979	2007 MCSAP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3981	BORDER EN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3990	2007 HIGH P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4005	AUXILIARY F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DE	020	CURRENT EXPE	7,011	11,737	167%	7,412	158%	21,497	37,215	173%	22,725	164%	95,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4011	HAMPTON B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4013	STATE POLI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4014	STATE POLI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4017	FEDERAL F(	020	CURRENT EXPE	-5	0	0%	-14	0%	-5	1,300	0%	-14	0%	5,050
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITIOI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4019	CRIMINAL RI	020	CURRENT EXPE	5,402	6,188	115%	5,607	110%	51,960	18,082	35%	53,929	34%	73,149
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4022	STATE POLI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4023	STATE POLI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4035	RADIO PART	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4176	SEACOAST S	020	CURRENT EXPE	0	2,609	0%	0	0%	0	8,111	0%	0	0%	37,360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4215	NHH SECUR	020	CURRENT EXPE	939	2,377	253%	1,208	197%	3,093	4,631	150%	3,978	116%	24,080
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4292	COPS METH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4329	FFY 09 DRU(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4343	DRUG ERAD	020	CURRENT EXPE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4408	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4426	DNA BACKL(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4429	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4430	COPS 2004 T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4432	J-ONE EARN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4434	SPOTS TRAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4441	DRUG ERAD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4442	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4443	COPS 2005 T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4444	FORENSIC L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4445	FY05 CAPAC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4446	FY05 DNA BA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4449	NHSP ENFO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4450	SEAT BELT (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4550	CYBER CRIM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4552	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4553	2006 DNA BA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4554	DWI PATOLS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4555	ENFORCEMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4556	NH STATE P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4557	2006 DARE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4558	NH SP TIRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4559	NH SP MOT(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4560	FORENSIC L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4561	FY 2006 CAP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4562	NH CLIQUE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4563	NH SP SMAF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4564	J-ONE EARM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4565	J-ONE EARM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4566	SOBIRIETY (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4567	2007 CONVI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4568	FY07 FOREN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4569	STATE POLI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4570	SP ENFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4571	2007 FOREN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4572	NHSP LASEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4573	NHSP SOBR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4574	NHSP SEATI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4575	REAP 2008	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4576	REAP 2009	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4577	NHSP C.A.R.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4578	STATEWIDE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4579	DRUG ERAD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4595	SOBRIETY C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4596	DRUG ERAD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4597	BULLET REC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4598	COMMUNICA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4690	DARE-DONA	020	CURRENT EXPE	0	0	0%	0	0%	9,536	10,449	110%	10,277	102%	44,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5001	WATERCRA	020	CURRENT EXPE	9,995	7,096	71%	30,828	23%	40,937	56,924	139%	126,267	45%	553,470
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5011	BOATER CE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5046	RECREATIO	020	CURRENT EXPE	26,048	11,271	43%	79,069	14%	55,737	50,692	91%	169,189	30%	728,980
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5073	NHSP DWI H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5076	DHHS LIVES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5412	DETECTIVE	020	CURRENT EXPE	5,324	6,541	123%	6,048	108%	43,926	47,634	108%	49,898	95%	163,916
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5422	DETECTIVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5434	BOAT SAFET	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	5969	FY 2010 POF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	6042	OPERATION	020	CURRENT EXPE	3,562	0	0%	1,596	0%	11,205	0	0%	5,019	0%	6,174
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	6045	NORTHERN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7444	SADIP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7473	REAP FFY 20	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7474	REAP FFY 20	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7476	PRISM AIR C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7477	HIGHWAY S.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7478	ENFORCEMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7479	ENFORCEMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7481	DWI PATROI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7482	DWI PATROI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	7880	NEW ENTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	8045	FFY 2010 NH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	8239	URINE & CO	020	CURRENT EXPE	17,877	14,481	81%	19,365	75%	40,725	44,449	109%	44,116	101%	142,295
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	8661	BULLET PRC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2350	DIVISION	4230	SAMANTHA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	0813	DR 4026-TS	020	CURRENT EXPE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	0820	EM 3333-TS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	0841	DR 4049 OCT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1124	JULY 2008 T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1129	JULY-AUGUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1133	JULY 2008 T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1138	JULY-AUGUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1139	SEPTEMBEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1141	PDM 2007 AI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1142	OCT 2005 FL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1143	MAY 2006 FL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1144	APRIL 2007 F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1232	DECLARED I	020	CURRENT EXPE	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1731	DEC 08 ICE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	1732	DEC 08 ICE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2730	DIR OF HOM	020	CURRENT EXPE	0	0	0%	0	0%	22	0	0%	53	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2740	EMERGENC	020	CURRENT EXPE	41,514	34,867	84%	77,194	45%	53,358	52,656	99%	99,218	53%	216,980
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2748	RIM - C	020	CURRENT EXPE	3,227	3,103	96%	9,918	31%	4,613	4,971	108%	14,176	35%	31,368
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2760	SEABROOK	020	CURRENT EXPE	2,830	7,408	262%	5,991	124%	4,394	9,659	220%	9,300	104%	20,484
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2770	VERMONT Y	020	CURRENT EXPE	1,090	106	10%	5,578	2%	2,173	888	41%	11,124	8%	17,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2805	RESPONSE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2920	HAZARD MIT	020	CURRENT EXPE	0	112	0%	0	0%	0	112	0%	0	0%	4,131
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	2921	HAZARD MIT	020	CURRENT EXPE	0	0	0%	143	0%	0	0	0%	573	0%	1,718
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	3139	SEPTEMBEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	3149	ICE STORM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	3327	MAY 2012 FL	020	CURRENT EXPE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	3342	HURRICANE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4166	HAZMAT IND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4226	PRE-DISAST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4229	OCTOBER 2(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4231	HMGP - OCT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4232	MAY 2006 FL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4240	APRIL 2007 N	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4241	HMGP DR-16	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4247	PDMC FY 20	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4248	SUPPLEMEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4378	FLOOD MITI(	020	CURRENT EXPE	0	0	0%	417	0%	0	52	0%	1,667	3%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4379	FFY08 FLOO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4381	FFY08 PDMC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4393	PRE-DISAST	020	CURRENT EXPE	0	257	0%	0	0%	373	285	76%	5,490	5%	7,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4395	SEVERE REI	020	CURRENT EXPE	0	0	0%	0	0%	325	0	0%	18,258	0%	18,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4396	FFY2011 SEV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4412	REPETITIVE	020	CURRENT EXPE	0	0	0%	728	0%	0	0	0%	2,913	0%	8,738
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	4422	FFY 2011 RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5079	CDC H1N1 IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5346	ESAR GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5901	SEPT '08 FL(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5902	DEC '08 ICE	020	CURRENT EXPE	0	0	0%	1,621	0%	0	0	0%	6,482	0%	19,447
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5903	FEB '10 WINI	020	CURRENT EXPE	0	0	0%	326	0%	0	0	0%	1,306	0%	3,917
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5904	MAR '10 FLO	020	CURRENT EXPE	0	0	0%	106	0%	0	0	0%	422	0%	1,266
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	5992	FFY 2010 PD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7017	FFY 2009 FL(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7405	LEGISLATIVI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7484	INFORMATI(	020	CURRENT EXPE	2,743	2,157	79%	8,940	24%	4,461	3,486	78%	14,540	24%	26,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7486	HMGP DR 16	020	CURRENT EXPE	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7487	HMGP DR 17	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	7489	HMGP JULY-	020	CURRENT EXPE	0	0	0%	20	0%	0	0	0%	81	0%	242
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	8092	100% EMPG	020	CURRENT EXPE	0	0	0%	0	0%	861	0	0%	2	0%	5
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	8192	100% EMPG-	020	CURRENT EXPE	0	432	0%	0	0%	0	519	0%	0	0%	3,760
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	8240	BIOTERROR	020	CURRENT EXPE	0	0	0%	0	0%	17	305	1,762%	98	311%	12,005
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	8714	DR 4006-MA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	8884	NH DISASTE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	9066	FEB 2010 WI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2360	HOMELNI	9084	MARCH 2010	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	1393	PUBLIC REL	020	CURRENT EXPE	2,669	391	15%	5,213	7%	3,080	1,150	37%	6,016	19%	8,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	1395	BUR OF EME	020	CURRENT EXPE	6,288	13,601	216%	12,858	106%	24,722	24,486	99%	50,556	48%	215,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	1396	NETWORK	020	CURRENT EXPE	0	0	0%	0	0%	52,677	0	0%	19,334	0%	19,334
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	1870	STATEWIDE	020	CURRENT EXPE	212	992	468%	753	132%	856	1,858	217%	3,038	61%	17,948
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	3140	E911 FEDER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	3328	NH VIEWW	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGEI	4001	COMMUNICA	020	CURRENT EXPE	1,150	6,161	536%	1,472	418%	6,233	8,064	129%	7,981	101%	46,827

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2365	EMERGE	4233	WIRELESS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	3329	NORTH COU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	3791	CODES GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4065	FIRE STAND	020	CURRENT EXPE	15,205	24,241	159%	18,677	130%	56,877	62,845	110%	69,861	90%	286,799
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4173	DOJ FIREFIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4202	HMEP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4204	RURAL AED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4207	NFA FY 06	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4225	TRAUMA-EM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4227	05 RURAL A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4235	HEMP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4239	2006 NFA GF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4242	2007 NFA GF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4453	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4454	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4455	NDA GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4456	NDA GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4457	NAT'L FIRE /	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4652	FIRE STAND	020	CURRENT EXPE	517	5,336	1,032%	881	606%	6,205	8,380	135%	10,571	79%	125,775
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	4689	NFA REVOLV	020	CURRENT EXPE	261	0	0%	0	0%	261	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	5480	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	7416	FIRE PREVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	7517	TEMSIS IMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2370	FIRE STA	8275	FIRE STAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	4189	HAZARDOUS	020	CURRENT EXPE	1,177	551	47%	1,432	38%	2,957	1,375	47%	3,598	38%	6,486
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	4234	EVIDENCE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	4246	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	4452	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	4688	TRAINING - I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5002	FIRE SAFETY	020	CURRENT EXPE	1,622	2,852	176%	3,441	83%	13,778	31,935	232%	29,235	109%	94,052
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5005	ELECTRICAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5006	MECHANICA	020	CURRENT EXPE	741	871	118%	1,244	70%	3,581	3,824	107%	6,017	64%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5007	MODULAR B	020	CURRENT EXPE	9	16	171%	32	49%	623	99	16%	2,163	5%	3,174
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5008	MANUFACTU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5309	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5310	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5311	HMEP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5895	PLUMBERS I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2380	FIRE SAF	5922	REDUCED IC	020	CURRENT EXPE	114	10	9%	462	2%	193	5,389	2,798%	781	690%	35,903
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	4004	STATE OVEI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8003	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8005	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8013	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8014	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8015	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8016	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8586	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8588	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8589	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8590	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8591	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2390	SPECIAL	8592	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2399	ARRA STI	0896	NIU PHARM/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2399	ARRA STI	0897	COLD CASE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	9998	ERP GRA	9762	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2300	OFFICE OF T	020	CURRENT EXPE	982	544	55%	1,611	34%	1,403	1,792	128%	2,302	78%	14,038
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2304	BUREAU OF	020	CURRENT EXPE	2,477	2,237	90%	2,269	99%	10,076	9,923	98%	9,231	108%	31,883
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2321	GRANTS CO	020	CURRENT EXPE	0	11	0%	0	0%	11	102	944%	40	257%	520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	2331	PROPERTY I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2310	OFFICE C	8210	BENCH WAF	020	CURRENT EXPE	1,481	7,627	515%	1,818	419%	3,104	7,627	246%	3,811	200%	25,332
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS C	020	CURRENT EXPE	1,454	2,536	174%	1,833	138%	2,950	7,729	262%	3,719	208%	20,153
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2316	CENTRAL M/	020	CURRENT EXPE	153	0	0%	171	0%	471	326	69%	527	62%	2,913
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2319	COPY CENT	020	CURRENT EXPE	637	3,274	514%	801	409%	1,770	5,704	322%	2,227	256%	8,485
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2320	EQUIPMENT	020	CURRENT EXPE	-11,613	-23,365	0%	-97,914	0%	24,440	16,600	68%	206,058	8%	40,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2325	WAREHOUS	020	CURRENT EXPE	-2,200	14,841	0%	-64,389	0%	-13,884	10,924	0%	-406,313	0%	62,770
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	2328	POSTAGE	020	CURRENT EXPE	-11,448	21,663	0%	-18,871	0%	42,970	25,037	58%	70,833	35%	60,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3110	ROAD TOLL	020	CURRENT EXPE	17,653	58,143	329%	22,825	255%	30,619	99,950	326%	39,589	252%	231,208
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2320	DIVISION	3120	ROAD TOLL	020	CURRENT EXPE	622	498	80%	997	50%	1,617	1,641	101%	2,592	63%	8,493
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	1110	DRIVER - SA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2302	ENHANCED	020	CURRENT EXPE	0	0	0%	0	0%	5,929	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2311	DRIVER LICE	020	CURRENT EXPE	13,212	7,678	58%	17,915	43%	31,948	43,423	136%	43,319	100%	313,903
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2312	MOTOR VEH	020	CURRENT EXPE	5,566	7,642	137%	5,408	141%	43,516	26,732	61%	42,285	63%	142,943
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2314	CERTIFICAT	020	CURRENT EXPE	17,170	20,952	122%	17,943	117%	52,651	70,661	134%	55,021	128%	229,263
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2315	FINANCIAL F	020	CURRENT EXPE	8,500	8,849	104%	7,774	114%	25,729	35,620	138%	23,530	151%	116,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	2926	OPERATION	020	CURRENT EXPE	4,114	2,355	57%	4,420	53%	9,806	15,212	155%	10,534	144%	45,923
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3098	CREDIT CAF	020	CURRENT EXPE	26,399	21,595	82%	36,446	59%	80,969	79,191	98%	111,787	71%	290,900
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3100	ADMIN-DIV C	020	CURRENT EXPE	909	708	78%	1,043	68%	4,031	3,397	84%	4,625	73%	19,351
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3101	PUPIL TRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	47	0%	0	0%	5,887
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	3109	INTERNATL	020	CURRENT EXPE	540	554	103%	826	67%	3,353	2,500	75%	5,128	49%	17,253
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8107	REFLECTOF	020	CURRENT EXPE	202,470	216,428	107%	380,842	57%	267,161	522,210	195%	502,526	104%	2,319,298
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2330	DIVISION	8109	IRP-COLLEC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2305	COMMERCI/	020	CURRENT EXPE	1,942	2,997	154%	2,573	116%	9,763	12,577	129%	12,936	97%	63,232
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	2927	STATE POLI	020	CURRENT EXPE	159	1,440	908%	563	256%	601	2,507	417%	2,132	118%	11,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	3106	MCSAP GRA	020	CURRENT EXPE	988	330	33%	489	68%	2,185	1,454	67%	1,081	135%	12,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4003	TRAFFIC BU	020	CURRENT EXPE	33,842	30,958	91%	39,222	79%	108,813	116,606	107%	126,112	92%	498,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4006	AIRCRAFT T	020	CURRENT EXPE	10,584	2,408	23%	13,790	17%	12,837	9,060	71%	16,725	54%	197,521
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4008	OUTSIDE DE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4010	ENFORCEMI	020	CURRENT EXPE	2,955	5,311	180%	1,805	294%	10,756	17,296	161%	6,569	263%	58,389
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4012	N.L.E.T.S.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4018	AMMUNITIOI	020	CURRENT EXPE	0	0	0%	0	0%	46,148	8,102	18%	67,434	12%	164,102
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4022	STATE POLI	020	CURRENT EXPE	14,381	14,160	98%	11,198	126%	30,522	29,307	96%	23,766	123%	69,694
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	4023	STATE POLI	020	CURRENT EXPE	0	0	0%	3,750	0%	0	0	0%	15,000	0%	45,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENS	2340	DIVISION	8241	TOXICOLOG	020	CURRENT EXPE	1,237	4,140	335%	1,830	226%	14,788	61,658	417%	21,875	282%	125,498
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			518,789	643,191	124%	750,780	86%	1,472,678	1,825,586	124%	2,056,252	89%	8,947,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT A(	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT A(	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	0843	DEPT OF SA	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	0843	DEPT OF SA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	0843	DEPT OF SA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	0843	DEPT OF SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	024	MAINT OTHER T	0	24,500	0%	8,706	281%	0	24,500	0%	34,822	70%	104,466
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	030	EQUIPMENT NE	0	65,345	0%	0	0%	19,138	65,345	341%	84,273	78%	758,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	037	TECHNOLOGY-H	0	0	0%	1,551	0%	0	0	0%	6,205	0%	18,616
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	038	TECHNOLOGY-S	0	0	0%	4,808	0%	0	0	0%	19,230	0%	57,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	057	BOOKS PERIOD	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	070	IN STATE TRAVI	0	0	0%	0	0%	550	0	0%	1,563	0%	13,281
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	072	GRANTS FEDER	41,916	0	0%	79,041	0%	463,533	146,148	32%	874,083	17%	935,959
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	080	OUT OF STATE	0	3,996	0%	750	533%	0	3,996	0%	3,000	133%	9,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	102	CONTRACTS FC	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1118	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	024	MAINT OTHER T	0	-24,500	0%	6,667	-367%	0	0	0%	26,667	0%	80,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	038	TECHNOLOGY-S	0	0	0%	0	0%	255	0	0%	3,675	0%	3,675
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	039	TELECOMMUNI(	62	57	91%	67	85%	250	175	70%	270	65%	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	070	IN STATE TRAVI	0	0	0%	335	0%	0	0	0%	1,340	0%	4,020
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	080	OUT OF STATE	0	0	0%	436	0%	0	0	0%	1,745	0%	5,235
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1123	SP INTELLIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1234	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	022	RENTS-LEASES	0	0	0%	0	0%	221	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2301	RETIREES H	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2301	RETIREES H	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2301	RETIREES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2393	ADMIN LICEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2395	NH MOTOR	026	ORGANIZATION	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2395	NH MOTOR	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2395	NH MOTOR	070	IN STATE TRAVI	0	0	0%	0	0%	116	0	0%	575	0%	3,001
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2395	NH MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	103	CONTRACTS FC	841	463	55%	2,398	19%	2,380	1,400	59%	6,784	21%	17,053
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3082	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3083	FFY 2008 NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	041	AUDIT FUND SE	0	0	0%	0	0%	140	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	072	GRANTS FEDER	0	0	0%	0	0%	139,500	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3084	NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3086	FFY 2007 PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	040	INDIRECT COST	0	0	0%	0	0%	275	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	041	AUDIT FUND SE	0	0	0%	0	0%	25	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	072	GRANTS FEDER	0	0	0%	0	0%	648	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3087	INTEROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	070	IN STATE TRAVI	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	3313	IGNITION IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4192	HLS EXERCI	021	FOOD INSTITUT	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4192	HLS EXERCI	070	IN STATE TRAVI	0	0	0%	96	0%	0	0	0%	385	0%	1,155
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4192	HLS EXERCI	072	GRANTS FEDER	45,996	95,967	209%	133,063	72%	159,091	187,061	118%	460,239	41%	698,318
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4192	HLS EXERCI	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4192	HLS EXERCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	8,223
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	022	RENTS-LEASES	0	985	0%	0	0%	493	1,149	233%	2,418	48%	7,253
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	029	INTRA-AGENCY	19,289	6,518	34%	21,041	31%	19,289	19,781	103%	21,041	94%	92,971
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	030	EQUIPMENT NE	0	0	0%	637	0%	0	0	0%	2,550	0%	7,649
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	12,029
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	039	TELECOMMUNI	128	187	146%	192	98%	513	917	179%	765	120%	2,558
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	040	INDIRECT COST	4,505	1,849	41%	23,543	8%	11,968	1,944	16%	62,546	3%	231,337
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	041	AUDIT FUND SE	634	802	126%	2,383	34%	1,600	1,723	108%	6,010	29%	16,485
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	057	BOOKS PERIOD	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	070	IN STATE TRAVI	0	0	0%	0	0%	63	0	0%	13,443	0%	13,443
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	072	GRANTS FEDER	0	0	0%	0	0%	27,293	104,089	381%	393,874	26%	1,422,844
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	080	OUT OF STATE	0	0	0%	2,975	0%	0	0	0%	11,900	0%	35,701
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	103	CONTRACTS FC	0	0	0%	81	0%	0	0	0%	323	0%	970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4195	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4236	NH DOS PR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4236	NH DOS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4238	NH BUFFER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4238	NH BUFFER	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4243	2007 IPP-BU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4243	2007 IPP-BU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4243	2007 IPP-BU	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	4243	2007 IPP-BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	027	TRANSFERS TO	144	370	257%	276	134%	445	370	83%	852	43%	3,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	030	EQUIPMENT NE	0	0	0%	0	0%	24,586	0	0%	4,707	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	037	TECHNOLOGY-H	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	039	TELECOMMUNIC	265	349	132%	194	180%	374	1,004	269%	274	367%	2,040
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	065	BOARD EXPENS	0	382	0%	0	0%	0	892	0%	0	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	069	PROMOTIONAL	0	0	0%	32	0%	0	0	0%	128	0%	385
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	070	IN STATE TRAVI	492	459	93%	1,064	43%	2,372	2,029	86%	5,127	40%	17,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5003	AERIAL LIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	030	EQUIPMENT NE	0	0	0%	2,979	0%	0	0	0%	11,915	0%	35,746
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	037	TECHNOLOGY-H	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	038	TECHNOLOGY-S	0	0	0%	384	0%	0	0	0%	1,536	0%	4,607
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	58,621
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	070	IN STATE TRAVI	0	644	0%	0	0%	2,218	694	31%	6,049	11%	48,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	072	GRANTS FEDER	0	1,311	0%	0	0%	0	103,794	0%	0	0%	834,335
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	080	OUT OF STATE	0	0	0%	583	0%	0	440	0%	2,334	19%	7,001
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	102	CONTRACTS FC	0	0	0%	0	0%	1,500	0	0%	3,550	0%	3,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	103	CONTRACTS FC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5409	HLS TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5410	HLS EQUIPM	072	GRANTS FEDER	146,879	634,382	432%	445,860	142%	877,742	1,891,393	215%	2,664,443	71%	8,182,133
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	5410	HLS EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	7483	VIDEO ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	021	FOOD INSTITUT	0	2,259	0%	0	0%	0	2,259	0%	0	0%	9,707
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	022	RENTS-LEASES	0	0	0%	567	0%	0	0	0%	2,268	0%	6,804
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	038	TECHNOLOGY-S	0	0	0%	453	0%	0	0	0%	1,814	0%	5,441
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	040	INDIRECT COST	0	7	0%	0	0%	0	13	0%	0	0%	51,096
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	070	IN STATE TRAVI	0	0	0%	264	0%	0	0	0%	1,056	0%	3,168
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	080	OUT OF STATE	0	0	0%	0	0%	0	26	0%	0	0%	25,669
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8896	BROADBANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	1825	PLEA BY MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2318	PETROLEUM	039	TELECOMMUNIC	100	126	127%	121	104%	398	288	72%	484	60%	1,450
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2318	PETROLEUM	070	IN STATE TRAVI	60	33	55%	278	12%	278	155	56%	1,293	12%	4,966
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2318	PETROLEUM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2318	PETROLEUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2325	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIC	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2912	CVISN GRAN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2912	CVISN GRAN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2912	CVISN GRAN	040	INDIRECT COST	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2912	CVISN GRAN	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	37	0%	110
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2912	CVISN GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3088	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	106	GOODS FOR RE	956	-205	-21%	1,051	-20%	3,625	1,208	33%	3,982	30%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3092	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3094	JOINT FED/S	040	INDIRECT COST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3094	JOINT FED/S	041	AUDIT FUND SE	0	0	0%	1	0%	0	0	0%	5	0%	15
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3094	JOINT FED/S	080	OUT OF STATE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3094	JOINT FED/S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3096	SALES OF P	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3096	SALES OF P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	106	GOODS FOR RE	1,286	1,978	154%	2,982	66%	2,014	2,408	120%	4,671	52%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3097	INTERAGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	030	EQUIPMENT NE	0	0	0%	437	0%	0	0	0%	1,749	0%	5,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,837
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	59
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	070	IN STATE TRAVI	0	0	0%	257	0%	0	0	0%	1,029	0%	3,087
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	080	OUT OF STATE	0	1,253	0%	0	0%	890	3,667	412%	3,709	99%	16,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	4244	DYED FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	8530	IFTA - OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	039	TELECOMMUNI	168	106	63%	105	101%	517	304	59%	321	95%	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	057	BOOKS PERIOD	0	0	0%	0	0%	0	18,000	0%	0	0%	62,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	064	RET PENSION B	713	0	0%	788	0%	2,139	0	0%	2,364	0%	9,663
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	070	IN STATE TRAVI	230	192	84%	264	73%	504	1,423	283%	578	246%	4,094
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2037	FFY 08 CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2236	NEW ENTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2236	NEW ENTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2236	NEW ENTRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2236	NEW ENTRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2317	HIGHWAY E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2338	MCSAP 08	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2338	MCSAP 08	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2338	MCSAP 08	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2338	MCSAP 08	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2371	MRT PROG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2371	MRT PROG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2371	MRT PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	022	RENTS-LEASES	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	030	EQUIPMENT NE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	039	TELECOMMUNI	54	54	100%	35	156%	215	162	75%	139	117%	384
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	057	BOOKS PERIOD	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	070	IN STATE TRAVI	190	0	0%	543	0%	468	0	0%	1,338	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2394	ARBITRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	039	TELECOMMUNIC	62	72	116%	72	100%	235	180	77%	271	66%	780
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	040	INDIRECT COST	0	0	0%	0	0%	996	663	67%	1,400	47%	6,270
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	041	AUDIT FUND SE	0	0	0%	0	0%	5	3	68%	17	20%	75
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	070	IN STATE TRAVI	0	0	0%	66	0%	0	0	0%	263	0%	788
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	080	OUT OF STATE	0	266	0%	219	122%	0	266	0%	876	30%	2,628
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3765	FATAL ACCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3958	FY 2004 BJA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3976	TECHNOLOG	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3976	TECHNOLOG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3976	TECHNOLOG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3976	TECHNOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3980	BORDER EN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3980	BORDER EN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3980	BORDER EN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3980	BORDER EN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3982	MOTORCYC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3983	DMV CRASH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	4015	ON BOARD [	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	4015	ON BOARD [	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	4015	ON BOARD [	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	4015	ON BOARD [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	024	MAINT OTHER T	9,181	0	0%	52,193	0%	9,181	0	0%	52,193	0%	65,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	030	EQUIPMENT NE	39,341	0	0%	355,956	0%	49,709	0	0%	449,766	0%	449,766
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	038	TECHNOLOGY-S	2,062	0	0%	15,102	0%	2,062	0	0%	15,102	0%	95,040
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	60,887
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,311
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	5970	NH LICENSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7408	PRISM GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7409	PRISM GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7413	DMV SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7414	DMV TECHN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7414	DMV TECHN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7414	DMV TECHN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7414	DMV TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7421	CDL PGM IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7442	FFY 09 CDLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	027	TRANSFERS TO	0	0	0%	895	0%	0	0	0%	3,579	0%	10,738
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	040	INDIRECT COST	0	0	0%	714	0%	0	0	0%	2,857	0%	8,571
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	041	AUDIT FUND SE	0	0	0%	30	0%	0	0	0%	120	0%	360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7443	FFY 2010 CD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7446	FFY 09 SADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7447	FFY 09 MOT(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7447	FFY 09 MOT(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7448	FFY 2010 MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	030	EQUIPMENT NE	0	0	0%	0	0%	90,946	0	0%	81,459	0%	81,459
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,008
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	057	BOOKS PERIOD	0	0	0%	153	0%	0	0	0%	613	0%	1,838
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	103	CONTRACTS FC	0	26,320	0%	0	0%	44,961	28,840	64%	44,000	66%	44,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7449	MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7456	FFY 09 BJA A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7461	FFY 2010 BJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7462	DMV TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7463	FFY 2010 TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7464	FFY 09 DMV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7466	FFY 2010 DM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,035
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7467	DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7468	CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7469	FFY 09 CDL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7471	DMV SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	040	INDIRECT COST	0	0	0%	60	0%	0	0	0%	240	0%	720
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	7472	SCHOOL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8140	CONSERVAT	072	GRANTS FEDER	19,780	0	0%	0	0%	56,020	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8140	CONSERVAT	073	GRANTS NON F	0	60,985	0%	0	0%	0	1,204,179	0%	0	0%	1,343,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8140	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8179	CREDIT MEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	022	RENTS-LEASES	1,496	2,824	189%	6,793	42%	11,436	9,208	81%	51,926	18%	98,478
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	024	MAINT OTHER T	0	0	0%	0	0%	168	0	0%	662	0%	825
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	030	EQUIPMENT NE	0	0	0%	5,362	0%	0	0	0%	21,448	0%	64,345
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	039	TELECOMMUNI	178	173	97%	155	112%	616	477	77%	537	89%	1,536
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	070	IN STATE TRAVI	226	916	404%	451	203%	1,443	1,362	94%	2,870	47%	8,724
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8200	MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8225	PORT AUTH	072	GRANTS FEDER	16,284	0	0%	0	0%	30,272	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8225	PORT AUTH	073	GRANTS NON F	0	19,462	0%	0	0%	0	90,840	0%	0	0%	271,378

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8225	PORT AUTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	0835	MCSAP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1122	MCSAP FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1223	SEX OFFENI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,405
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1223	SEX OFFENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1237	BORDER EN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,919
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1237	BORDER EN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	71
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1237	BORDER EN	070	IN STATE TRAVI	0	547	0%	0	0%	0	3,392	0%	0	0%	5,739
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1237	BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1244	SAVIN PROG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	84,992
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1244	SAVIN PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1733	NCHIP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1733	NCHIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1851	NHSP TAR C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1851	NHSP TAR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1852	NHSP AGGR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1852	NHSP AGGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1876	COLD CASE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	24,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1876	COLD CASE	070	IN STATE TRAVI	0	247	0%	0	0%	0	735	0%	0	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1876	COLD CASE	080	OUT OF STATE	0	0	0%	0	0%	0	3,510	0%	0	0%	5,900
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1876	COLD CASE	103	CONTRACTS FC	100	600	600%	1,403	43%	300	1,000	333%	4,209	24%	33,605
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	1876	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2038	FFY 08 HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2039	GIFT FOR K-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	030	EQUIPMENT NE	49,999	0	0%	17,774	0%	70,104	0	0%	24,921	0%	25,794
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	037	TECHNOLOGY-H	0	0	0%	733	0%	0	6,776	0%	2,933	231%	8,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	038	TECHNOLOGY-S	0	0	0%	1,433	0%	0	0	0%	5,733	0%	17,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	039	TELECOMMUNI	-1,914	0	0%	0	0%	-1,914	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	26,578
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	066	EMPLOYEE TRA	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2211	HWY SFTY E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2363	NH STATE P	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2363	NH STATE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2368	NH STATE P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,240
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2368	NH STATE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2369	NHSP JOIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,810
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2369	NHSP JOIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2913	PERMITS AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3102	FFY 09 NEW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	030	EQUIPMENT NE	0	0	0%	3,060	0%	0	0	0%	12,240	0%	36,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	039	TELECOMMUNI	22	18	81%	129	14%	86	72	84%	499	14%	1,344
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	040	INDIRECT COST	0	0	0%	0	0%	1,185	0	0%	3,747	0%	38,435
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	041	AUDIT FUND SE	0	0	0%	0	0%	13	0	0%	46	0%	465
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	070	IN STATE TRAVI	733	949	129%	3,290	29%	1,432	1,306	91%	6,426	20%	19,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3104	FFY 09 MCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BORI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3107	FFY 09 BOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3108	FFY 2010 BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3114	FFY 09 HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	037	TECHNOLOGY-H	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	11,395
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	070	IN STATE TRAVI	0	157	0%	0	0%	0	157	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3116	HIGH PRIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	024	MAINT OTHER T	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	037	TECHNOLOGY-H	0	0	0%	1,001	0%	0	0	0%	4,004	0%	12,013
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	14,375
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3117	SEX OFFENI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3122	FFY 09 CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3123	CONVICTED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3124	FFY 08 BACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3126	FFY 09 BACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	024	MAINT OTHER T	0	0	0%	0	0%	0	4,197	0%	0	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	030	EQUIPMENT NE	0	0	0%	0	0%	1,372	0	0%	6,740	0%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	037	TECHNOLOGY-H	0	0	0%	0	0%	0	1,977	0%	0	0%	1,977
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	040	INDIRECT COST	0	0	0%	0	0%	298	0	0%	608	0%	11,305
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	041	AUDIT FUND SE	0	0	0%	0	0%	12	0	0%	15	0%	245
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	080	OUT OF STATE	0	437	0%	0	0%	0	1,100	0%	0	0%	7,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	103	CONTRACTS FO	0	0	0%	2,667	0%	0	20,905	0%	10,667	196%	32,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3127	BACKLOG R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3128	FFY 08 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3129	FFY 08 COVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3129	FFY 08 COVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3129	FFY 08 COVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3129	FFY 08 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3130	FFY 09 COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	024	MAINT OTHER T	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	030	EQUIPMENT NE	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	080	OUT OF STATE	5,668	1,432	25%	7,683	19%	16,800	5,887	35%	22,773	26%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3131	COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3142	DWI PATRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3142	DWI PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3143	ENFORCEMI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3143	ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3309	DRUG TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3321	CYBER SEC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	19,836
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3321	CYBER SEC	066	EMPLOYEE TRA	23,148	0	0%	0	0%	23,148	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3321	CYBER SEC	080	OUT OF STATE	0	0	0%	820	0%	0	2,595	0%	3,281	79%	9,842
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3321	CYBER SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3345	NHDOJ Gran	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3345	NHDOJ Gran	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3975	SAFETY DAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3975	SAFETY DAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3975	SAFETY DAT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3975	SAFETY DAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3975	SAFETY DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3979	2007 MCSAP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3979	2007 MCSAP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3979	2007 MCSAP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3981	BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3990	2007 HIGH P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3990	2007 HIGH P	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4005	AUXILIARY F	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4005	AUXILIARY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	030	EQUIPMENT NE	0	0	0%	0	0%	0	5,494	0%	0	0%	17,494
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	039	TELECOMMUNIC	40,269	27,415	68%	49,275	56%	159,639	110,698	69%	195,339	57%	554,974
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	070	IN STATE TRAVI	28,046	21,183	76%	32,792	65%	83,726	68,871	82%	97,894	70%	334,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	103	CONTRACTS FC	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4011	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4013	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4014	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	022	RENTS-LEASES	120	120	100%	125	96%	480	480	100%	500	96%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	024	MAINT OTHER T	0	0	0%	0	0%	505	0	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	026	ORGANIZATION	0	1,600	0%	0	0%	1,600	1,600	100%	2,000	80%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	030	EQUIPMENT NE	0	11,263	0%	0	0%	0	39,599	0%	0	0%	42,099
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	034	CAPITAL PROJE	0	0	0%	683	0%	0	0	0%	2,731	0%	8,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	039	TELECOMMUNIC	767	717	93%	781	92%	6,049	2,868	47%	6,162	47%	13,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	049	TRANSFER TO C	0	0	0%	0	0%	50,320	50,320	100%	55,000	91%	55,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	080	OUT OF STATE	0	1,052	0%	0	0%	563	5,874	1,043%	572	1,027%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4017	FEDERAL FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4018	AMMUNITIO	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4018	AMMUNITIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	022	RENTS-LEASES	264	373	141%	533	70%	659	636	97%	1,333	48%	2,932
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	024	MAINT OTHER T	577,550	18,408	3%	644,955	3%	577,550	641,893	111%	644,955	100%	665,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	026	ORGANIZATION	6,500	0	0%	6,500	0%	6,500	0	0%	6,500	0%	6,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	030	EQUIPMENT NE	288	-40	-14%	33,165	0%	288	640	222%	33,165	2%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	039	TELECOMMUNIC	40,012	1,745	4%	41,422	4%	116,563	124,847	107%	120,671	103%	445,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	070	IN STATE TRAVI	0	461	0%	0	0%	0	720	0%	0	0%	4,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4019	CRIMINAL RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4035	RADIO PART	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4035	RADIO PART	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4035	RADIO PART	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4035	RADIO PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4176	SEACOAST	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4176	SEACOAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	022	RENTS-LEASES	33	33	100%	57	58%	99	165	167%	170	97%	566
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	030	EQUIPMENT NE	0	0	0%	0	0%	24,500	0	0%	2,822	0%	3,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	037	TECHNOLOGY-H	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	070	IN STATE TRAVI	658	794	121%	1,398	57%	2,400	1,696	71%	5,103	33%	16,476
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4215	NHH SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4292	COPS METH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4292	COPS METH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4292	COPS METH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4292	COPS METH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4329	FFY 09 DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4343	DRUG ERAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4442	OPERATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4442	OPERATION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4442	OPERATION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4443	COPS 2005 T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4443	COPS 2005 T	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4443	COPS 2005 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4444	FORENSIC L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4444	FORENSIC L	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4444	FORENSIC L	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4445	FY05 CAPAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4445	FY05 CAPAC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4445	FY05 CAPAC	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4446	FY05 DNA B	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4449	NHSP ENFO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4550	CYBER CRIM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4552	OPERATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4552	OPERATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4552	OPERATION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4552	OPERATION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4552	OPERATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4553	2006 DNA B	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4553	2006 DNA B	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4554	DWI PATOLS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4555	ENFORCEME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4557	2006 DARE C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4560	FORENSIC L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4560	FORENSIC L	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4560	FORENSIC L	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4561	FY 2006 CAP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4561	FY 2006 CAP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4561	FY 2006 CAP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4561	FY 2006 CAP	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4564	J-ONE EARM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4564	J-ONE EARM	075	GRANTS SUBSID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4564	J-ONE EARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	024	MAINT OTHER T	0	0	0%	3,958	0%	0	0	0%	15,833	0%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	030	EQUIPMENT NE	0	0	0%	13,306	0%	0	0	0%	53,224	0%	159,673
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	040	INDIRECT COST	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	041	AUDIT FUND SE	0	0	0%	0	0%	13	0	0%	4	0%	211
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4565	J-ONE EARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4567	2007 CONVIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4567	2007 CONVIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4568	FY07 FOREN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4568	FY07 FOREN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4568	FY07 FOREN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4569	STATE POLI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4570	SP ENFORC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4571	2007 FOREN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4571	2007 FOREN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4571	2007 FOREN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4571	2007 FOREN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4571	2007 FOREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4572	NHSP LASER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4573	NHSP SOBR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4574	NHSP SEATB	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4575	REAP 2008	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4575	REAP 2008	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4576	REAP 2009	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4577	NHSP C.A.R.	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4578	STATEWIDE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4579	DRUG ERAD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4598	COMMUNICA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4598	COMMUNICA	030	EQUIPMENT NE	0	0	0%	0	0%	36,900	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4598	COMMUNICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4690	DARE-DONA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4690	DARE-DONA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4690	DARE-DONA	080	OUT OF STATE	0	0	0%	0	0%	505	891	176%	541	165%	985
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4690	DARE-DONA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4690	DARE-DONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	022	RENTS-LEASES	510	752	147%	1,125	67%	2,033	1,937	95%	4,479	43%	26,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	023	HEAT ELECTRIC	1,345	2,250	167%	1,369	164%	16,938	5,371	32%	17,235	31%	57,289
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	024	MAINT OTHER T	1,122	363	32%	1,695	21%	1,501	1,503	100%	2,268	66%	11,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	027	TRANSFERS TO	2,376	4,630	195%	7,292	63%	7,341	4,630	63%	22,526	21%	98,537
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	029	INTRA-AGENCY	35,905	0	0%	36,406	0%	35,905	36,406	101%	36,406	100%	145,622
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	253,817
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	037	TECHNOLOGY-H	0	0	0%	1,248	0%	0	0	0%	4,990	0%	14,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	038	TECHNOLOGY-S	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	039	TELECOMMUNIC	7,472	7,771	104%	8,490	92%	23,576	23,800	101%	26,791	89%	84,695
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	044	DEBT SERVICE	0	0	0%	20,833	0%	0	0	0%	83,333	0%	250,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	047	OWN FORCES M	0	0	0%	0	0%	9	0	0%	1,183	0%	9,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	064	RET PENSION B	3,538	0	0%	2,601	0%	10,614	0	0%	7,804	0%	31,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	069	PROMOTIONAL	0	0	0%	0	0%	1,625	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	070	IN STATE TRAVI	845	1,922	227%	3,332	58%	4,696	287	6%	18,514	2%	121,668
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	080	OUT OF STATE	912	0	0%	2,681	0%	2,497	0	0%	7,338	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	103	CONTRACTS FO	697	851	122%	2,969	29%	2,660	14,117	531%	11,333	125%	49,523

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5001	WATERCRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5011	BOATER CE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5011	BOATER CE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5011	BOATER CE	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5011	BOATER CE	103	CONTRACTS FC	1,947	6,024	309%	14,767	41%	13,546	13,400	99%	102,735	13%	192,796
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5011	BOATER CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	8,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	030	EQUIPMENT NE	0	9,472	0%	0	0%	58,629	9,472	16%	295,132	3%	327,232
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	287,351
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	044	DEBT SERVICE	0	0	0%	0	0%	4,476	10,330	231%	4,758	217%	87,684
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	047	OWN FORCES M	-3	0	0%	-262	0%	358	342	95%	27,839	1%	27,839
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	048	CONTRACTUAL	0	0	0%	0	0%	0	400	0%	0	0%	41,331
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	5,760
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	066	EMPLOYEE TRA	0	0	0%	0	0%	1,200	0	0%	11,878	0%	11,878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	067	TRAINING OF PI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	069	PROMOTIONAL	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	070	IN STATE TRAVI	7,987	7,643	96%	23,190	33%	37,966	35,500	94%	110,235	32%	189,778
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	080	OUT OF STATE	897	1,090	121%	5,565	20%	2,448	1,090	45%	15,184	7%	15,184
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5046	RECREATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5073	NHSP DWI H	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5073	NHSP DWI H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5076	DHHS LIVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	022	RENTS-LEASES	174	410	236%	228	180%	1,444	1,187	82%	1,899	63%	4,802
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	024	MAINT OTHER T	0	11,505	0%	0	0%	819	11,505	1,405%	4,988	231%	11,505
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	030	EQUIPMENT NE	1,012	66,843	6,603%	9,987	669%	7,649	199,727	2,611%	75,461	265%	566,282
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	038	TECHNOLOGY-S	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	039	TELECOMMUNI	2,660	5,333	201%	3,961	135%	9,213	14,819	161%	13,721	108%	65,814
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	070	IN STATE TRAVI	19,652	15,943	81%	28,732	55%	44,650	49,603	111%	65,282	76%	284,173
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	080	OUT OF STATE	2,594	1,416	55%	3,398	42%	9,204	9,617	104%	12,059	80%	33,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	103	CONTRACTS FC	260	1,402	539%	377	371%	979	2,510	257%	1,422	177%	9,190
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	289	LEGISLATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5434	BOAT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5969	FY 2010 POF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5969	FY 2010 POF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5969	FY 2010 POF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	024	MAINT OTHER T	0	0	0%	0	0%	11,000	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	030	EQUIPMENT NE	1,863	0	0%	5,128	0%	1,863	0	0%	5,128	0%	5,128
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	30,766
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	353
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	072	GRANTS FEDER	0	0	0%	31	0%	0	0	0%	126	0%	377
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	15
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6042	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6045	NORTHERN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	6045	NORTHERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7444	SADIP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7473	REAP FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7474	REAP FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7476	PRISM AIR C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	040	INDIRECT COST	0	0	0%	0	0%	-13	0	0%	-19	0%	11,228
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEMI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7478	ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	040	INDIRECT COST	0	0	0%	0	0%	1	0	0%	1	0%	18,039
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7481	DWI PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	21,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7880	NEW ENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	42,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8045	FFY 2010 NH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8068	CRIME DATA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8068	CRIME DATA	038	TECHNOLOGY-S	0	0	0%	8,250	0%	0	0	0%	33,000	0%	99,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8068	CRIME DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	022	RENTS-LEASES	116	58	50%	180	32%	333	232	69%	518	45%	1,058
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	024	MAINT OTHER T	1,067	14,598	1,368%	827	1,765%	1,067	14,598	1,368%	827	1,765%	17,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	026	ORGANIZATION	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	030	EQUIPMENT NE	3,786	42,465	1,122%	12,631	336%	3,786	42,465	1,122%	12,631	336%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	080	OUT OF STATE	0	2,305	0%	0	0%	0	3,406	0%	0	0%	5,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8239	URINE & CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	030	EQUIPMENT NE	231	0	0%	0	0%	231	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8661	BULLET PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	9069	NHSP STATE	040	INDIRECT COST	0	0	0%	265	0%	0	0	0%	1,058	0%	3,175
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	9069	NHSP STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2350	DIVISION	4230	SAMANTHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	030	EQUIPMENT NE	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	040	INDIRECT COST	0	0	0%	340	0%	0	0	0%	1,358	0%	4,075
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	9,659
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	070	IN STATE TRAV	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	072	GRANTS FEDER	31,857	6,504	20%	653,293	1%	108,754	149,629	138%	2,230,237	7%	9,045,968
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	246	GRANTEE ADMI	0	1,806	0%	2,083	87%	0	1,806	0%	8,333	22%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0813	DR 4026-TS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0820	EM 3333-TS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0820	EM 3333-TS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0820	EM 3333-TS	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0820	EM 3333-TS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	0841	DR 4049 OC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1124	JULY 2008 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1129	JULY-AUGUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1133	JULY 2008 T	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1133	JULY 2008 T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1138	JULY-AUGUS	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1138	JULY-AUGUS	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1138	JULY-AUGUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1139	SEPTEMBER	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1139	SEPTEMBER	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1139	SEPTEMBER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1142	OCT 2005 FL	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1142	OCT 2005 FL	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1142	OCT 2005 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1143	MAY 2006 FL	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1143	MAY 2006 FL	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1143	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1144	APRIL 2007 F	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1144	APRIL 2007 F	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1144	APRIL 2007 F	245	STATE MATCH I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1144	APRIL 2007 F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	1232	DECLARED	030	EQUIPMENT NE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	040	INDIRECT COST	0	0	0%	774	0%	0	0	0%	3,094	0%	9,283
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	7,189
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	070	IN STATE TRAVI	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	072	GRANTS FEDER	227,446	462,300	203%	266,900	173%	4,137,958	757,440	18%	4,855,759	16%	6,946,755
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	246	GRANTEE ADMI	0	0	0%	4,913	0%	0	0	0%	19,650	0%	58,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	247	SUB GRANTEE /	0	0	0%	0	0%	9,460	0	0%	65,077	0%	139,694
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1232	DECLARED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1731	DEC 08 ICE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1732	DEC 08 ICE S	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1732	DEC 08 ICE S	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1732	DEC 08 ICE S	244	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1732	DEC 08 ICE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1826	ASPR H1N1	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	1826	ASPR H1N1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	026	ORGANIZATION	0	0	0%	0	0%	3,200	3,285	103%	3,302	99%	3,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	029	INTRA-AGENCY	163,392	0	0%	165,379	0%	163,392	165,379	101%	165,379	100%	661,516
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	33,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	070	IN STATE TRAVI	150	459	306%	136	337%	581	785	135%	527	149%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2730	DIR OF HOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	022	RENTS-LEASES	335	2,544	759%	310	820%	4,028	5,452	135%	3,731	146%	13,173
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	024	MAINT OTHER T	160	1,030	644%	213	483%	410	1,215	296%	546	222%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	027	TRANSFERS TO	8,137	30,084	370%	7,554	398%	25,136	30,084	120%	23,336	129%	164,544
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	028	TRANSFERS TO	15,140	12,666	84%	16,567	76%	34,876	53,420	153%	38,163	140%	275,493
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	030	EQUIPMENT NE	0	0	0%	0	0%	446	12,890	2,889%	1,280	1,007%	76,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	038	TECHNOLOGY-S	0	361	0%	0	0%	0	2,512	0%	0	0%	48,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	039	TELECOMMUNIC	8,383	13,878	166%	10,261	135%	30,728	29,456	96%	37,613	78%	104,071
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	123,735
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	047	OWN FORCES M	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	048	CONTRACTUAL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	057	BOOKS PERIOD	0	0	0%	40	0%	0	0	0%	160	0%	480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	064	RET PENSION B	10,443	0	0%	10,974	0%	30,681	0	0%	32,242	0%	154,657
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	066	EMPLOYEE TRA	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	070	IN STATE TRAVI	5,481	5,287	96%	6,886	77%	13,663	15,816	116%	17,167	92%	56,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	080	OUT OF STATE	0	289	0%	0	0%	1,493	2,833	190%	2,113	134%	19,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	102	CONTRACTS FC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	103	CONTRACTS FC	0	0	0%	0	0%	0	10,000	0%	0	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	244	STATE MATCH F	15,426	0	0%	636	0%	18,051	1,817	10%	744	244%	6,574
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	248	MEALS AND RO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2740	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	024	MAINT OTHER T	0	0	0%	0	0%	0	194	0%	0	0%	6,697
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	030	EQUIPMENT NE	0	0	0%	1,022	0%	0	2,263	0%	4,088	55%	12,263
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,665
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	070	IN STATE TRAVI	0	0	0%	392	0%	0	0	0%	1,567	0%	4,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	103	CONTRACTS FC	0	0	0%	0	0%	430	0	0%	930	0%	2,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	039	TELECOMMUNIC	-67	73	0%	-35	0%	474	292	62%	246	119%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	049	TRANSFER TO C	0	0	0%	0	0%	0	19,898	0%	0	0%	475,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	070	IN STATE TRAVI	0	0	0%	1,333	0%	0	0	0%	5,333	0%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	073	GRANTS NON F	13,795	70,424	511%	26,282	268%	18,324	112,668	615%	34,910	323%	525,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	080	OUT OF STATE	424	476	112%	776	61%	601	476	79%	1,100	43%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	103	CONTRACTS FC	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2760	SEABROOK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	039	TELECOMMUNIC	846	437	52%	1,619	27%	2,734	2,954	108%	5,235	56%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	049	TRANSFER TO C	0	0	0%	0	0%	0	7,742	0%	0	0%	225,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	057	BOOKS PERIOD	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	070	IN STATE TRAVI	0	0	0%	0	0%	17	0	0%	9,500	0%	9,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	073	GRANTS NON F	2,201	847	38%	3,929	22%	3,179	6,599	208%	5,673	116%	350,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	080	OUT OF STATE	424	476	112%	679	70%	601	476	79%	963	49%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	103	CONTRACTS FC	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2770	VERMONT Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2805	RESPONSE	245	STATE MATCH I	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2805	RESPONSE	246	GRANTEE ADMI	0	0	0%	11	0%	0	0	0%	42	0%	127
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2805	RESPONSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	030	EQUIPMENT NE	0	0	0%	0	0%	0	921	0%	0	0%	9,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,265
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,821
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	072	GRANTS FEDER	7,763	107,004	1,378%	84,699	126%	70,377	351,436	499%	767,911	46%	1,713,089
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	080	OUT OF STATE	0	0	0%	197	0%	0	658	0%	787	84%	2,360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	246	GRANTEE ADMI	0	0	0%	5,409	0%	0	0	0%	21,637	0%	64,912
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2920	HAZARD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	030	EQUIPMENT NE	0	0	0%	283	0%	0	1,286	0%	1,133	113%	3,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	040	INDIRECT COST	0	0	0%	452	0%	0	0	0%	1,808	0%	5,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	041	AUDIT FUND SE	0	0	0%	111	0%	0	0	0%	444	0%	1,333
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	070	IN STATE TRAVI	0	0	0%	183	0%	0	0	0%	731	0%	2,193
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	072	GRANTS FEDER	0	75,000	0%	98,432	76%	0	75,000	0%	393,729	19%	1,181,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	080	OUT OF STATE	0	0	0%	76	0%	0	0	0%	305	0%	914
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	246	GRANTEE ADMI	0	0	0%	2,915	0%	0	0	0%	11,661	0%	34,983
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	2921	HAZARD MIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3139	SEPTEMBER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3149	ICE STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3327	MAY 2012 FL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3327	MAY 2012 FL	040	INDIRECT COST	0	0	0%	396	0%	0	0	0%	1,583	0%	4,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3327	MAY 2012 FL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,205
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	3327	MAY 2012 FL	070	IN STATE TRAVI	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3327	MAY 2012 FL	072	GRANTS FEDER	0	0	0%	0	0%	5,448	73,444	1,348%	90,516	81%	2,962,676
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3327	MAY 2012 FL	246	GRANTEE ADMI	0	0	0%	2,763	0%	0	0	0%	11,052	0%	33,156
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3327	MAY 2012 FL	247	SUB GRANTEE	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3327	MAY 2012 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	040	INDIRECT COST	0	0	0%	222	0%	0	0	0%	887	0%	2,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	34
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	072	GRANTS FEDER	0	0	0%	0	0%	255,547	241	0%	5,003	5%	5,003
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	246	GRANTEE ADMI	0	0	0%	1,708	0%	0	0	0%	6,833	0%	20,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	3342	HURRICANE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4226	PRE-DISAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4229	OCTOBER 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4231	HMGP - OCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4232	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4240	APRIL 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	247	SUB GRANTEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4241	HMGP DR-16	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4247	PDMC FY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4248	SUPPLEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	030	EQUIPMENT NE	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	037	TECHNOLOGY-H	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	038	TECHNOLOGY-S	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	070	IN STATE TRAV	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	072	GRANTS FEDER	0	7,828	0%	0	0%	10,352	19,515	189%	63,436	31%	1,153,284
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	080	OUT OF STATE	0	0	0%	0	0%	526	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4378	FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4379	FFY08 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	037	TECHNOLOGY-H	0	0	0%	630	0%	0	0	0%	2,519	0%	7,558
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	22,628
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,601
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	070	IN STATE TRAV	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	072	GRANTS FEDER	11,348	65,586	578%	104,976	62%	61,165	102,913	168%	565,814	18%	2,885,277
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	080	OUT OF STATE	0	0	0%	294	0%	0	0	0%	1,177	0%	3,531
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	246	GRANTEE ADMI	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4393	PRE-DISAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	030	EQUIPMENT NE	0	0	0%	258	0%	0	0	0%	1,033	0%	3,100

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	593
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	070	IN STATE TRAV	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	072	GRANTS FEDER	0	33,000	0%	55,589	59%	0	33,000	0%	222,355	15%	667,066
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4395	SEVERE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4396	FFY2011 SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	030	EQUIPMENT NE	0	0	0%	1,361	0%	0	0	0%	5,443	0%	16,328
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,116
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	287
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	072	GRANTS FEDER	0	0	0%	19,366	0%	0	0	0%	77,464	0%	232,391
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4412	REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	4422	FFY 2011 RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5079	CDC H1N1 IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5321	ALLENSTOW	243	STATE MATCH F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5321	ALLENSTOW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5346	ESAR GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5346	ESAR GRAN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5346	ESAR GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5346	ESAR GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5901	SEPT '08 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	030	EQUIPMENT NE	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	26,490
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,545
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	070	IN STATE TRAV	0	0	0%	1,904	0%	0	0	0%	7,615	0%	22,846
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	072	GRANTS FEDER	67,256	5,841	9%	1,216,586	0%	79,280	30,173	38%	1,434,081	2%	3,453,554
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	080	OUT OF STATE	125	555	443%	7,100	8%	125	555	443%	7,100	8%	7,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	246	GRANTEE ADMI	0	0	0%	14,167	0%	0	0	0%	56,667	0%	170,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5902	DEC '08 ICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	030	EQUIPMENT NE	0	0	0%	396	0%	0	0	0%	1,583	0%	4,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	040	INDIRECT COST	0	0	0%	627	0%	0	0	0%	2,507	0%	7,520
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	955
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	070	IN STATE TRAV	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	860,905
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	080	OUT OF STATE	0	0	0%	435	0%	0	0	0%	1,742	0%	5,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	246	GRANTEE ADMI	0	0	0%	3,250	0%	0	0	0%	13,000	0%	39,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5903	FEB '10 WIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	030	EQUIPMENT NE	0	0	0%	349	0%	0	0	0%	1,395	0%	4,185
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	040	INDIRECT COST	0	0	0%	384	0%	0	0	0%	1,537	0%	4,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	486
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	070	IN STATE TRAV	0	0	0%	179	0%	0	0	0%	717	0%	2,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	072	GRANTS FEDER	0	0	0%	0	0%	19,757	29,958	152%	534,230	6%	547,007
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	246	GRANTEE ADMI	0	0	0%	1,167	0%	0	0	0%	4,667	0%	14,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5904	MAR '10 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5992	FFY 2010 PD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5992	FFY 2010 PD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5992	FFY 2010 PD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5992	FFY 2010 PD	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	5992	FFY 2010 PD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7017	FFY 2009 FL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7017	FFY 2009 FL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7017	FFY 2009 FL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7017	FFY 2009 FL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7017	FFY 2009 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7018	FFY 2008 FM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7018	FFY 2008 FM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7018	FFY 2008 FM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	041	AUDIT FUND SE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	072	GRANTS FEDER	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7405	LEGISLATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	022	RENTS-LEASES	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	027	TRANSFERS TO	864	1,296	150%	1,156	112%	2,669	1,296	49%	3,571	36%	13,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	030	EQUIPMENT NE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	037	TECHNOLOGY-H	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	038	TECHNOLOGY-S	0	788	0%	0	0%	510	1,298	255%	762	170%	3,810
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	31,910
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	370
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	047	OWN FORCES M	0	0	0%	22,000	0%	0	0	0%	88,000	0%	264,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	363,182
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELN	7484	INFORMATIO	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1,500

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7484	INFORMATIC	070	IN STATE TRAVI	0	165	0%	333	50%	0	165	0%	1,333	12%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7484	INFORMATIC	080	OUT OF STATE	635	0	0%	6,456	0%	970	1,433	148%	9,853	15%	72,402
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7484	INFORMATIC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	40,828
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7484	INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	030	EQUIPMENT NE	0	0	0%	78	0%	0	0	0%	313	0%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	040	INDIRECT COST	0	0	0%	70	0%	0	0	0%	280	0%	840
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	264
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	375,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	246	GRANTEE ADMI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	247	SUB GRANTEE /	0	0	0%	1,398	0%	0	0	0%	5,592	0%	16,776
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7486	HMGP DR 16	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7487	HMGP DR 17	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	030	EQUIPMENT NE	0	0	0%	10	0%	0	0	0%	40	0%	119
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	040	INDIRECT COST	0	0	0%	817	0%	0	0	0%	3,267	0%	9,802
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	041	AUDIT FUND SE	0	0	0%	85	0%	0	0	0%	342	0%	1,025
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	072	GRANTS FEDER	0	0	0%	78,848	0%	0	0	0%	315,393	0%	946,178
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	246	GRANTEE ADMI	0	0	0%	4,519	0%	0	0	0%	18,078	0%	54,233
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	247	SUB GRANTEE /	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	7489	HMGP JULY-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	029	INTRA-AGENCY	0	0	0%	0	0%	3,656	0	0%	29,399	0%	29,399
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	030	EQUIPMENT NE	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	33,214
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	5,422
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	067	TRAINING OF PI	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	072	GRANTS FEDER	380,453	367,470	97%	929,845	40%	757,035	588,536	78%	1,850,227	32%	5,109,252
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	102	CONTRACTS FC	0	0	0%	0	0%	25,743	0	0%	1	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8092	100% EMPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	030	EQUIPMENT NE	4,526	0	0%	62,326	0%	4,526	0	0%	62,326	0%	195,925
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	33,213
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,782
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	057	BOOKS PERIOD	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	775,485
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	102	CONTRACTS FC	0	0	0%	1,732	0%	0	0	0%	6,928	0%	20,783
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8192	100% EMPG-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	037	TECHNOLOGY-I	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1,274
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8240	BIOTERROR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8714	DR 4006-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8884	NH DISASTE	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	8884	NH DISASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9066	FEB 2010 WI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	030	EQUIPMENT NE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	040	INDIRECT COST	0	0	0%	118	0%	0	0	0%	472	0%	1,415
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	072	GRANTS FEDER	92,556	0	0%	736	0%	108,306	2,081	2%	861	242%	7,615
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	246	GRANTEE ADMI	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	247	SUB GRANTEE /	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELNI	9084	MARCH 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1393	PUBLIC REL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1393	PUBLIC REL	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1393	PUBLIC REL	070	IN STATE TRAVI	201	44	22%	241	18%	201	44	22%	241	18%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1393	PUBLIC REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	022	RENTS-LEASES	9,911	1,231	12%	10,522	12%	16,680	4,594	28%	17,709	26%	37,917
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	023	HEAT ELECTRIC	3,079	1,527	50%	4,472	34%	13,856	12,242	88%	20,125	61%	72,039
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	024	MAINT OTHER T	0	2,046	0%	0	0%	290	19,546	6,740%	549	3,563%	104,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	026	ORGANIZATION	0	0	0%	0	0%	222	150	68%	429	35%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	028	TRANSFERS TO	4,850	3,674	76%	5,276	70%	11,129	16,930	152%	12,107	140%	87,154
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	029	INTRA-AGENCY	141,865	0	0%	143,631	0%	141,865	143,631	101%	143,631	100%	574,525
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	030	EQUIPMENT NE	6,084	0	0%	60	0%	11,051	798	7%	109	733%	798
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	037	TECHNOLOGY-I	807	0	0%	353	0%	807	11,275	1,396%	353	3,197%	21,275
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	039	TELECOMMUNIC	27,465	42,733	156%	47,570	90%	74,202	153,119	206%	128,518	119%	588,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	047	OWN FORCES M	306	15	5%	320	5%	493	358	73%	514	70%	3,064
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	057	BOOKS PERIOD	81	744	924%	74	1,011%	331	1,658	501%	303	548%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	064	RET PENSION B	5,133	0	0%	9,008	0%	15,398	0	0%	27,023	0%	110,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	066	EMPLOYEE TRA	1,193	1,985	166%	1,781	111%	1,611	5,605	348%	2,406	233%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	070	IN STATE TRAVI	2,650	2,958	112%	3,934	75%	6,328	11,053	175%	9,393	118%	54,680
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	080	OUT OF STATE	324	755	233%	392	193%	3,312	4,400	133%	4,001	110%	10,370
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	103	CONTRACTS FC	7,020	0	0%	8,116	0%	7,194	5,545	77%	8,317	67%	13,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	230	INTERPRETER S	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGEI	1395	BUR OF EME	511	MEDICAID TO S	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1395	BUR OF EME	513	VACCINE PURC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1395	BUR OF EME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	024	MAINT OTHER T	28,350	95,180	336%	31,349	304%	154,017	109,975	71%	170,308	65%	571,642
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	037	TECHNOLOGY-H	1,430	0	0%	803	0%	53,553	11,645	22%	30,061	39%	79,565
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	038	TECHNOLOGY-S	0	3,619	0%	0	0%	859	5,927	690%	153	3,872%	15,296
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	039	TELECOMMUNIC	104,783	49,501	47%	124,637	40%	158,031	199,716	126%	187,974	106%	770,072
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	024	MAINT OTHER T	0	462	0%	833	55%	0	462	0%	3,333	14%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	027	TRANSFERS TO	29,378	87,608	298%	35,627	246%	87,347	87,608	100%	105,927	83%	640,606
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	030	EQUIPMENT NE	0	0	0%	0	0%	0	873	0%	0	0%	19,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	197,301
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	038	TECHNOLOGY-S	376	0	0%	4,047	0%	376	5,328	1,417%	4,047	132%	124,585
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	039	TELECOMMUNIC	335,198	166,135	50%	337,573	49%	734,840	810,786	110%	740,045	110%	2,149,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	044	DEBT SERVICE	0	0	0%	0	0%	704,758	704,758	100%	705,000	100%	705,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	066	EMPLOYEE TRA	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	070	IN STATE TRAVI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	1870	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3140	E911 FEDER	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3140	E911 FEDER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3140	E911 FEDER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3140	E911 FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3323	POISON CO	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3323	POISON CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3328	NH VIEWW	037	TECHNOLOGY-H	0	0	0%	2,500	0%	11,605	0	0%	10,000	0%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3328	NH VIEWW	038	TECHNOLOGY-S	3,134	0	0%	5,126	0%	5,208	0	0%	8,518	0%	53,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3328	NH VIEWW	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	022	RENTS-LEASES	1,932	118	6%	786	15%	10,592	10,870	103%	4,308	252%	16,843
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	023	HEAT ELECTRIC	7,179	10,441	145%	7,667	136%	23,544	27,797	118%	25,146	111%	77,623
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	030	EQUIPMENT NE	0	3,381	0%	0	0%	1,181	3,726	316%	586	636%	87,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	038	TECHNOLOGY-S	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	039	TELECOMMUNIC	6,312	2,930	46%	2,704	108%	18,932	13,300	70%	8,109	164%	19,218
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	34,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	066	EMPLOYEE TRA	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	070	IN STATE TRAVI	1,072	1,155	108%	1,641	70%	3,709	6,935	187%	5,680	122%	26,310
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	103	CONTRACTS FC	0	0	0%	0	0%	967	1,168	121%	7,141	16%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4001	COMMUNICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4233	WIRELESS (	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGE	4233	WIRELESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3329	NORTH COU	034	CAPITAL PROJE	10,059	16,809	167%	882	1,905%	10,682	22,841	214%	937	2,438%	29,770
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3329	NORTH COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3340	FIRE STDS &	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3340	FIRE STDS &	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3340	FIRE STDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3791	CODES GRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3791	CODES GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	3791	CODES GRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	022	RENTS-LEASES	2,921	1,778	61%	4,165	43%	14,719	22,694	154%	20,988	108%	71,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	023	HEAT ELECTRIC	21,175	17,975	85%	21,848	82%	55,517	43,643	79%	57,282	76%	203,399
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	024	MAINT OTHER T	0	0	0%	0	0%	52,200	52,200	100%	52,200	100%	52,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	026	ORGANIZATION	105	0	0%	156	0%	2,035	2,129	105%	3,018	71%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	027	TRANSFERS TO	6,162	16,704	271%	6,438	259%	18,948	16,704	88%	19,798	84%	94,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	029	INTRA-AGENCY	65,483	0	0%	66,392	0%	65,483	66,392	101%	66,392	100%	265,568
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	030	EQUIPMENT NE	8,421	0	0%	32,015	0%	17,004	77,096	453%	64,645	119%	160,829
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	037	TECHNOLOGY-H	0	0	0%	0	0%	0	7,769	0%	0	0%	46,607
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	038	TECHNOLOGY-S	4,371	0	0%	2,908	0%	6,801	316	5%	4,525	7%	8,015
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	039	TELECOMMUNIC	4,313	5,337	124%	4,469	119%	16,300	16,131	99%	16,890	96%	51,321
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	044	DEBT SERVICE	0	0	0%	0	0%	17,317	130,343	753%	13,746	948%	229,063
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	047	OWN FORCES M	6,663	2,880	43%	5,614	51%	9,568	13,425	140%	8,061	167%	40,925
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	049	TRANSFER TO (	0	24,875	0%	2,073	1,200%	0	0	0%	8,292	0%	24,875
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	057	BOOKS PERIOD	25,212	4,250	17%	25,550	17%	55,002	37,420	68%	55,740	67%	95,950
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	064	RET PENSION B	9,865	0	0%	8,076	0%	25,125	0	0%	20,568	0%	94,904
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	070	IN STATE TRAVI	5,555	28,365	511%	5,552	511%	11,933	47,405	397%	11,926	397%	198,570
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	080	OUT OF STATE	2,120	1,318	62%	2,433	54%	5,405	5,273	98%	6,205	85%	7,591
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	102	CONTRACTS FC	0	0	0%	0	0%	150	19,800	13,200%	260	7,606%	97,625
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	103	CONTRACTS FC	25,151	21,841	87%	31,432	69%	92,328	130,560	141%	115,382	113%	508,561
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4065	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4242	2007 NFA GR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4242	2007 NFA GR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4242	2007 NFA GR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4453	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4454	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4455	NDA GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4455	NDA GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4455	NDA GRANT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4455	NDA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4456	NDA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,765
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	041	AUDIT FUND SE	0	0	0%	3	0%	0	0	0%	10	0%	30
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4457	NAT'L FIRE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	030	EQUIPMENT NE	0	0	0%	0	0%	5,838	7,034	120%	78,062	9%	78,062
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	057	BOOKS PERIOD	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	070	IN STATE TRAVI	16,214	0	0%	21,418	0%	30,644	14,173	46%	40,479	35%	130,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	102	CONTRACTS FC	0	0	0%	0	0%	0	19,500	0%	0	0%	83,775
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4652	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4689	NFA REVOLV	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4689	NFA REVOLV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4689	NFA REVOLV	080	OUT OF STATE	196	0	0%	0	0%	390	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4689	NFA REVOLV	103	CONTRACTS FC	1,703	0	0%	0	0%	1,703	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	4689	NFA REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	5480	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7416	FIRE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	7517	TEMSIS IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	8275	FIRE STAND	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	8275	FIRE STAND	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	8275	FIRE STAND	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STA	8275	FIRE STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	022	RENTS-LEASES	48	79	167%	112	71%	190	317	167%	449	71%	1,348
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	030	EQUIPMENT NE	0	0	0%	0	0%	10,279	0	0%	3,763	0%	5,994
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	342	0%	0	0%	6,113
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	039	TELECOMMUNI	197	284	144%	201	141%	303	690	228%	310	223%	1,599
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	069	PROMOTIONAL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	070	IN STATE TRAVI	488	424	87%	538	79%	1,537	1,118	73%	1,694	66%	5,663
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	4,350
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4189	HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4246	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4246	HMEP GRAN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4246	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4452	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	4688	TRAINING - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	022	RENTS-LEASES	170	79	47%	182	44%	667	317	48%	714	44%	1,664
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	024	MAINT OTHER T	0	230	0%	0	0%	396	580	146%	544	107%	1,063
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	026	ORGANIZATION	165	335	203%	170	197%	1,715	685	40%	1,764	39%	3,034
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	027	TRANSFERS TO	1,800	4,075	226%	2,093	195%	5,561	4,075	73%	6,464	63%	38,480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	028	TRANSFERS TO	531	402	76%	614	66%	1,219	1,854	152%	1,409	132%	9,302
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	029	INTRA-AGENCY	50,298	0	0%	51,072	0%	50,298	51,072	102%	51,072	100%	204,286
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	030	EQUIPMENT NE	0	95,670	0%	0	0%	0	99,660	0%	0	0%	253,497
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	037	TECHNOLOGY-H	0	0	0%	0	0%	5,075	0	0%	4,237	0%	14,577
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	038	TECHNOLOGY-S	0	0	0%	0	0%	2,392	313	13%	9,223	3%	14,350
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	039	TELECOMMUNI	1,928	1,670	87%	1,718	97%	5,490	6,432	117%	4,892	131%	24,270
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	16,362
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	057	BOOKS PERIOD	0	229	0%	0	0%	291	2,717	932%	579	470%	10,041
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	064	RET PENSION B	6,735	0	0%	7,120	0%	20,206	0	0%	21,361	0%	90,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	066	EMPLOYEE TRA	150	340	227%	187	181%	150	1,150	767%	187	614%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	070	IN STATE TRAVI	8,618	5,315	62%	9,833	54%	18,218	15,847	87%	20,787	76%	78,412
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	080	OUT OF STATE	838	677	81%	3,589	19%	1,442	4,483	311%	6,177	73%	8,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5002	FIRE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	065	BOARD EXPENS	30	0	0%	0	0%	120	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5005	ELECTRICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	022	RENTS-LEASES	287	79	28%	408	19%	1,020	317	31%	1,449	22%	2,711
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	024	MAINT OTHER T	0	0	0%	0	0%	176	0	0%	196	0%	1,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	027	TRANSFERS TO	1,826	2,845	156%	1,062	268%	3,159	2,845	90%	1,837	155%	13,146
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	028	TRANSFERS TO	1,086	823	76%	1,134	73%	2,493	3,792	152%	2,603	146%	18,174
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	030	EQUIPMENT NE	0	275	0%	167	165%	0	275	0%	667	41%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,841
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	039	TELECOMMUNI	668	816	122%	750	109%	1,951	2,711	139%	2,190	124%	10,195
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	057	BOOKS PERIOD	0	43	0%	0	0%	291	135	46%	130	105%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	065	BOARD EXPENS	0	103	0%	0	0%	301	623	207%	969	64%	4,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	066	EMPLOYEE TRA	0	429	0%	0	0%	0	429	0%	0	0%	1,770
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	070	IN STATE TRAVI	3,773	1,152	31%	5,305	22%	7,479	4,810	64%	10,514	46%	30,460
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5006	MECHANICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	022	RENTS-LEASES	48	79	167%	110	72%	237	317	134%	547	58%	1,424

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	024	MAINT OTHER T	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	026	ORGANIZATION	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	027	TRANSFERS TO	72	185	257%	175	106%	222	185	83%	540	34%	2,548
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	028	TRANSFERS TO	266	201	76%	277	73%	609	927	152%	636	146%	4,773
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	2,110
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	039	TELECOMMUNIC	333	367	110%	206	178%	1,080	1,197	111%	668	179%	2,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	057	BOOKS PERIOD	0	0	0%	0	0%	410	0	0%	340	0%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	070	IN STATE TRAVI	87	239	275%	500	48%	461	390	85%	2,648	15%	8,080
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	080	OUT OF STATE	0	0	0%	0	0%	294	0	0%	1,332	0%	8,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5007	MODULAR B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5008	MANUFACTU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5008	MANUFACTU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5008	MANUFACTU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5008	MANUFACTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5309	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5310	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	037	TECHNOLOGY-H	0	0	0%	433	0%	0	0	0%	1,733	0%	5,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	040	INDIRECT COST	0	0	0%	185	0%	0	0	0%	742	0%	2,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	417
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	066	EMPLOYEE TRA	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	070	IN STATE TRAVI	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	072	GRANTS FEDER	5,666	1,282	23%	26,044	5%	10,884	6,520	60%	50,033	13%	383,021
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	080	OUT OF STATE	0	958	0%	0	0%	0	2,738	0%	0	0%	12,455
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5311	HMEP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	022	RENTS-LEASES	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5895	PLUMBERS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	028	TRANSFERS TO	0	0	0%	134	0%	0	0	0%	537	0%	1,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	030	EQUIPMENT NE	0	0	0%	1,923	0%	0	5,825	0%	7,692	76%	23,075
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	039	TELECOMMUNIC	26	0	0%	81	0%	108	72	67%	337	21%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	057	BOOKS PERIOD	0	0	0%	0	0%	15,400	0	0%	3,500	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	066	EMPLOYEE TRA	469	0	0%	596	0%	469	0	0%	596	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	069	PROMOTIONAL	0	1,713	0%	0	0%	2,117	4,066	192%	9,367	43%	11,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	070	IN STATE TRAVI	937	1,291	138%	1,081	119%	2,635	2,930	111%	3,041	96%	8,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	080	OUT OF STATE	105	-135	-129%	250	-54%	-595	0	0%	1,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAF	5922	REDUCED IC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	4004	STATE OVEI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	4004	STATE OVEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8003	WORKERS C	062	WORKERS COM	2,093	828	40%	1,790	46%	3,453	5,745	166%	2,954	194%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8003	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8005	WORKERS C	062	WORKERS COM	726	1,549	213%	50	3,107%	2,181	7,335	336%	150	4,895%	8,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8005	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8013	WORKERS C	062	WORKERS COM	0	115	0%	0	0%	0	976	0%	0	0%	52,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8013	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8014	WORKERS C	062	WORKERS COM	7,438	20,065	270%	583	3,442%	7,438	27,060	364%	2,332	1,161%	6,995
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8014	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8015	WORKERS C	062	WORKERS COM	0	963	0%	325	296%	0	4,862	0%	1,300	374%	3,899
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8015	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8016	WORKERS C	062	WORKERS COM	54,865	103,928	189%	2,620	3,966%	54,865	135,369	247%	10,481	1,292%	31,442
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8016	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8588	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYN	061	UNEMPLOYMEN	0	2,878	0%	0	0%	0	3,325	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYN	061	UNEMPLOYMEN	0	11	0%	0	0%	0	22	0%	0	0%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8590	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYN	061	UNEMPLOYMEN	-59	0	0%	-1,361	0%	236	0	0%	5,442	0%	11,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8591	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYN	061	UNEMPLOYMEN	392	0	0%	2,160	0%	1,651	0	0%	9,104	0%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8592	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0894	CRIME LAB A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0894	CRIME LAB A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0894	CRIME LAB A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0894	CRIME LAB A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0894	CRIME LAB A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0896	NIU PHARMA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0896	NIU PHARMA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0896	NIU PHARMA	040	INDIRECT COST	0	0	0%	0	0%	3,823	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0896	NIU PHARMA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0896	NIU PHARMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0897	COLD CASE	030	EQUIPMENT NE	0	0	0%	0	0%	117,683	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STI	0897	COLD CASE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0897	COLD CASE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0897	COLD CASE	040	INDIRECT COST	0	0	0%	0	0%	3,601	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0897	COLD CASE	080	OUT OF STATE	0	0	0%	0	0%	470	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0897	COLD CASE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0897	COLD CASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0922	GEOGRAPH	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0922	GEOGRAPH	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0922	GEOGRAPH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	0929	BROADBAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	3322	ARRA KARP	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA ST	3322	ARRA KARP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	1234	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	022	RENTS-LEASES	442	0	0%	500	0%	884	663	75%	1,000	66%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	028	TRANSFERS TO	106,312	80,063	75%	116,166	69%	150,088	239,646	160%	164,001	146%	1,112,242
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	039	TELECOMMUNIC	421	386	92%	387	100%	1,761	1,384	79%	1,616	86%	4,608
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	044	DEBT SERVICE	0	0	0%	0	0%	206,352	360,302	175%	212,907	169%	1,484,385
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	057	BOOKS PERIOD	287	247	86%	387	64%	741	1,214	164%	999	121%	3,166
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	070	IN STATE TRAVI	0	0	0%	285	0%	0	0	0%	1,142	0%	3,425
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	080	OUT OF STATE	0	0	0%	0	0%	1,244	0	0%	3,000	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2300	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2301	RETIREES H	064	RET PENSION B	350,831	367,505	105%	431,048	85%	1,404,465	1,443,843	103%	1,725,592	84%	5,031,429
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2301	RETIREES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	022	RENTS-LEASES	243	320	132%	591	54%	1,215	960	79%	2,955	32%	6,299
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	024	MAINT OTHER T	0	0	0%	287	0%	0	0	0%	1,147	0%	3,440
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	037	TECHNOLOGY-H	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	039	TELECOMMUNIC	1,387	1,259	91%	1,002	126%	5,092	3,386	66%	3,679	92%	11,036
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1,385
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	070	IN STATE TRAVI	1,463	858	59%	960	89%	3,776	3,225	85%	2,478	130%	8,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	230	INTERPRETER S	0	0	0%	0	0%	600	78	13%	3,613	2%	5,146
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2304	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	039	TELECOMMUNIC	58	54	92%	71	76%	236	173	73%	288	60%	789
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	070	IN STATE TRAVI	3	3	99%	210	2%	3	10	297%	210	5%	730
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2321	GRANTS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	047	OWN FORCES M	15,190	3,785	25%	12,979	29%	25,359	14,731	58%	21,668	68%	56,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	048	CONTRACTUAL	768	2,477	323%	1,095	226%	11,017	26,892	244%	15,710	171%	78,824
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	2331	PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8210	BENCH WAF	024	MAINT OTHER T	0	9,995	0%	0	0%	0	20,000	0%	0	0%	20,005
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8210	BENCH WAF	030	EQUIPMENT NE	0	0	0%	4,323	0%	0	30,813	0%	17,291	178%	51,873
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8210	BENCH WAF	068	REMUNERATION	0	0	0%	0	0%	42	20	48%	2,544	1%	17,945
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8210	BENCH WAF	080	OUT OF STATE	1,439	795	55%	1,293	61%	8,796	6,613	75%	7,905	84%	14,430
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE C	8210	BENCH WAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	022	RENTS-LEASES	929	692	74%	1,144	60%	2,568	2,608	102%	3,163	82%	9,636
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	024	MAINT OTHER T	0	528	0%	0	0%	0	1,079	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	035	SHARED SERVIC	0	30,751	0%	0	0%	0	30,751	0%	0	0%	183,716
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	039	TELECOMMUNIC	1,208	1,316	109%	997	132%	6,107	3,907	64%	5,043	77%	12,504
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	057	BOOKS PERIOD	121	0	0%	3,000	0%	121	0	0%	3,000	0%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	070	IN STATE TRAVI	0	0	0%	19	0%	0	0	0%	75	0%	225
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2310	BUSINESS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	039	TELECOMMUNIC	87	175	200%	128	137%	425	332	78%	623	53%	1,650
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	048	CONTRACTUAL	5,535	0	0%	2,041	0%	20,064	2,324	12%	7,398	31%	8,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	070	IN STATE TRAVI	691	931	135%	951	98%	3,492	3,261	93%	4,801	68%	20,220
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2316	CENTRAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	022	RENTS-LEASES	883	883	100%	1,678	53%	3,534	2,650	75%	6,713	39%	20,139
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	024	MAINT OTHER T	0	80	0%	0	0%	12,392	12,472	101%	12,500	100%	12,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	039	TELECOMMUNIC	9	18	200%	50	36%	36	18	50%	200	9%	600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2319	COPY CENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	022	RENTS-LEASES	123	469	382%	154	304%	1,774	811	46%	2,227	36%	5,128
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	023	HEAT ELECTRIC	925	783	85%	1,139	69%	3,152	3,493	111%	3,878	90%	19,373
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	024	MAINT OTHER T	291	240	83%	266	90%	8,941	6,838	76%	8,171	84%	17,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	030	EQUIPMENT NE	0	0	0%	0	0%	3,675	16,340	445%	8,066	203%	16,340
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	039	TELECOMMUNIC	655	804	123%	403	200%	2,693	2,381	88%	1,656	144%	4,992
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	070	IN STATE TRAVI	798	1,056	132%	1,005	105%	2,303	4,012	174%	2,900	138%	20,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2320	EQUIPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2325	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIO	027	TRANSFERS TO	544,162	1,896,989	349%	684,874	277%	1,844,342	1,908,423	103%	2,321,261	82%	10,359,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	2330	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	022	RENTS-LEASES	264	132	50%	358	37%	789	528	67%	1,069	49%	2,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	024	MAINT OTHER T	0	0	0%	0	0%	2,308	2,308	100%	2,595	89%	2,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	026	ORGANIZATION	0	0	0%	0	0%	22,897	17,000	74%	24,000	71%	24,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	030	EQUIPMENT NE	0	0	0%	183	0%	0	389	0%	733	53%	2,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	039	TELECOMMUNIC	360	432	120%	599	72%	2,075	1,510	73%	3,451	44%	8,448
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	057	BOOKS PERIOD	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	066	EMPLOYEE TRA	665	320	48%	760	42%	665	320	48%	760	42%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	070	IN STATE TRAVI	0	0	0%	57	0%	0	0	0%	229	0%	687
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3110	ROAD TOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	022	RENTS-LEASES	208	208	100%	167	125%	832	832	100%	667	125%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	039	TELECOMMUNIC	269	315	117%	243	130%	1,091	855	78%	986	87%	3,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	070	IN STATE TRAVI	48	43	90%	179	24%	402	876	218%	1,508	58%	5,206
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	080	OUT OF STATE	0	0	0%	0	0%	2,239	669	30%	2,678	25%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION	3120	ROAD TOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	1110	DRIVER - SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2302	ENHANCED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	022	RENTS-LEASES	187	267	143%	149	179%	3,454	868	25%	2,757	31%	4,309
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	023	HEAT ELECTRIC	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	024	MAINT OTHER T	0	19,492	0%	0	0%	39,942	24,760	62%	91,028	27%	94,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	028	TRANSFERS TO	899	1,033	115%	1,001	103%	3,536	4,510	128%	3,937	115%	15,580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	030	EQUIPMENT NE	5,499	0	0%	2,570	0%	24,790	0	0%	11,584	0%	16,158
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	039	TELECOMMUNIC	1,986	1,828	92%	1,906	96%	7,259	6,577	91%	6,965	94%	25,268
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	057	BOOKS PERIOD	0	283	0%	0	0%	0	283	0%	0	0%	1,024
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	070	IN STATE TRAVI	3,145	2,673	85%	5,335	50%	9,504	8,104	85%	16,120	50%	54,580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	103	CONTRACTS FC	131,980	86,390	65%	152,068	57%	368,889	335,566	91%	425,038	79%	1,218,364
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2311	DRIVER LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	022	RENTS-LEASES	156	156	100%	78	201%	3,330	624	19%	1,659	38%	2,389
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	023	HEAT ELECTRIC	0	0	0%	0	0%	-77	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	024	MAINT OTHER T	0	0	0%	0	0%	4,725	4,894	104%	4,961	99%	4,961
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	028	TRANSFERS TO	899	1,033	115%	1,001	103%	3,536	4,510	128%	3,937	115%	15,579
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	030	EQUIPMENT NE	0	0	0%	0	0%	6,778	0	0%	7,428	0%	9,006
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	039	TELECOMMUNIC	4,179	14,830	355%	3,300	449%	15,961	50,413	316%	12,601	400%	84,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	057	BOOKS PERIOD	87	92	106%	101	91%	87	92	106%	101	91%	407

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	070	IN STATE TRAVI	171	1,505	879%	586	257%	907	2,126	234%	3,103	69%	20,032
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	080	OUT OF STATE	0	0	0%	0	0%	0	225	0%	0	0%	2,380
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	103	CONTRACTS FC	0	0	0%	0	0%	708	0	0%	28,757	0%	22,075
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2312	MOTOR VEH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	022	RENTS-LEASES	187	187	100%	253	74%	748	748	100%	1,011	74%	3,032
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	024	MAINT OTHER T	0	0	0%	0	0%	4,305	4,520	105%	4,520	100%	4,520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	6,790	0%	0	0%	7,990
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	039	TELECOMMUNI(	960	1,101	115%	994	111%	4,105	2,764	67%	4,254	65%	11,904
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	103	CONTRACTS FC	1,983	969	49%	9,077	11%	3,966	4,843	122%	18,153	27%	49,187
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2314	CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	022	RENTS-LEASES	187	187	100%	249	75%	748	828	111%	995	83%	3,507
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	024	MAINT OTHER T	0	0	0%	0	0%	410	0	0%	500	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	030	EQUIPMENT NE	505	0	0%	675	0%	505	0	0%	675	0%	2,124
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	039	TELECOMMUNI(	1,584	1,764	111%	2,023	87%	6,903	3,994	58%	8,820	45%	25,920
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	057	BOOKS PERIOD	87	92	106%	95	97%	87	92	106%	95	97%	223
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2315	FINANCIAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	022	RENTS-LEASES	35,272	11,987	34%	51,361	23%	80,669	67,903	84%	117,467	58%	338,270
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	023	HEAT ELECTRIC	3,852	3,300	86%	4,154	79%	15,388	16,094	105%	16,595	97%	68,555
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	024	MAINT OTHER T	0	3,044	0%	0	0%	0	3,193	0%	0	0%	8,561
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	030	EQUIPMENT NE	0	1,860	0%	0	0%	0	60,241	0%	0	0%	68,381
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	039	TELECOMMUNI(	5,985	6,711	112%	5,673	118%	22,324	21,938	98%	21,162	104%	64,540
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	057	BOOKS PERIOD	87	92	106%	222	41%	87	92	106%	222	41%	919
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	070	IN STATE TRAVI	790	1,372	174%	1,296	106%	2,401	3,923	163%	3,940	100%	37,682
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	103	CONTRACTS FC	9,682	7,645	79%	29,851	26%	24,504	30,256	123%	75,544	40%	251,435
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	2926	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3098	CREDIT CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	022	RENTS-LEASES	566	374	66%	744	50%	2,238	1,496	67%	2,943	51%	7,269
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	024	MAINT OTHER T	210	0	0%	252	0%	2,251	0	0%	2,700	0%	2,889
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	026	ORGANIZATION	0	0	0%	0	0%	6,331	6,331	100%	7,229	88%	7,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	028	TRANSFERS TO	24,783	31,330	126%	25,725	122%	42,329	79,676	188%	43,936	181%	351,234
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	030	EQUIPMENT NE	1,014	0	0%	1,322	0%	3,548	0	0%	4,627	0%	6,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	039	TELECOMMUNI(	930	1,519	163%	93	1,637%	4,370	4,508	103%	436	1,035%	5,760
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	057	BOOKS PERIOD	373	750	201%	439	171%	887	1,434	162%	1,044	137%	2,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	070	IN STATE TRAVI	60	410	681%	338	121%	265	1,065	402%	1,489	72%	5,715
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	103	CONTRACTS FC	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3100	ADMIN-DIV (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	039	TELECOMMUNI(	54	90	167%	77	116%	241	198	82%	347	57%	1,152
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	500	0%	0	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3101	PUPIL TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	022	RENTS-LEASES	156	156	100%	200	78%	624	624	100%	800	78%	2,400
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	026	ORGANIZATION	0	0	0%	0	0%	11,600	11,600	100%	23,835	49%	23,835
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	030	EQUIPMENT NE	0	0	0%	0	0%	1,052	0	0%	2,050	0%	2,050
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	039	TELECOMMUNI(	151	161	107%	169	96%	545	446	82%	608	73%	1,776
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	103	CONTRACTS FC	25,002	14,583	58%	29,683	49%	62,505	43,750	70%	74,207	59%	192,938
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	3109	INTERNATL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	022	RENTS-LEASES	0	80	0%	0	0%	120	160	133%	145	110%	580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	023	HEAT ELECTRIC	369	366	99%	492	74%	1,369	1,547	113%	1,825	85%	7,470
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	024	MAINT OTHER T	0	0	0%	0	0%	0	102	0%	0	0%	1,772
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	030	EQUIPMENT NE	0	0	0%	4,000	0%	0	23,998	0%	15,999	150%	47,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	039	TELECOMMUNI(	156	180	116%	165	109%	665	558	84%	703	79%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	99,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	070	IN STATE TRAVI	685	1,244	182%	1,172	106%	2,266	3,530	156%	3,876	91%	15,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8107	REFLECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION	8109	IRP-COLLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	022	RENTS-LEASES	250	172	69%	228	75%	1,165	880	76%	1,063	83%	2,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	023	HEAT ELECTRIC	1,095	1,168	107%	1,466	80%	3,361	3,500	104%	4,502	78%	17,081
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	024	MAINT OTHER T	425	0	0%	754	0%	10,928	10,704	98%	19,391	55%	66,836
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	030	EQUIPMENT NE	1,012	9,878	976%	706	1,399%	150,874	21,631	14%	105,242	21%	187,013
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	039	TELECOMMUNI(	2,005	3,209	160%	3,485	92%	7,511	9,683	129%	13,056	74%	49,067
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	070	IN STATE TRAVI	26,949	38,277	142%	45,821	84%	72,763	89,149	123%	123,720	72%	404,017
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	103	CONTRACTS FC	846	730	86%	1,818	40%	2,539	2,673	105%	5,456	49%	42,973
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2305	COMMERCI/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	022	RENTS-LEASES	220	220	100%	225	98%	1,099	879	80%	1,125	78%	2,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	028	TRANSFERS TO	4,347	3,293	76%	4,728	70%	9,974	15,173	152%	10,850	140%	78,109
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	039	TELECOMMUNI(	351	818	233%	886	92%	1,089	1,447	133%	2,748	53%	14,496
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	066	EMPLOYEE TRA	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	070	IN STATE TRAVI	0	122	0%	42	293%	0	122	0%	167	73%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	2927	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3103	NEW ENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	023	HEAT ELECTRIC	292	252	86%	254	99%	613	606	99%	534	113%	1,940
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	030	EQUIPMENT NE	0	0	0%	3,817	0%	0	0	0%	15,270	0%	45,809
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	039	TELECOMMUNI(	504	651	129%	239	273%	8,173	2,063	25%	3,870	53%	6,092
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	040	INDIRECT COST	0	0	0%	0	0%	8,263	0	0%	9,027	0%	69,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	041	AUDIT FUND SE	0	0	0%	0	0%	87	0	0%	105	0%	805
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	070	IN STATE TRAVI	-6,203	4,458	0%	-9,401	0%	-3,867	8,780	0%	-5,861	0%	42,840
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	080	OUT OF STATE	55	0	0%	62	0%	1,757	0	0%	1,980	0%	20,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	103	CONTRACTS FC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	3106	MCSAP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	022	RENTS-LEASES	2,193	2,594	118%	3,604	72%	9,139	7,907	87%	15,019	53%	38,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	023	HEAT ELECTRIC	10,218	3,353	33%	10,764	31%	28,616	20,869	73%	30,145	69%	110,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	024	MAINT OTHER T	990	315	32%	1,303	24%	1,406	1,079	77%	1,851	58%	4,804
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	026	ORGANIZATION	50	0	0%	61	0%	300	600	200%	363	165%	2,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	030	EQUIPMENT NE	24,582	226,717	922%	123,026	184%	143,884	650,612	452%	720,087	90%	1,485,689
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	039	TELECOMMUNI(	22,187	23,515	106%	32,955	71%	86,517	71,955	83%	128,511	56%	350,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	070	IN STATE TRAVI	101,527	152,740	150%	147,686	103%	324,018	382,393	118%	471,331	81%	1,877,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	080	OUT OF STATE	4,979	3,364	68%	6,498	52%	10,735	9,873	92%	14,010	70%	22,647
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	103	CONTRACTS FC	27,203	3,713	14%	36,698	10%	63,750	15,837	25%	86,000	18%	145,073
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4003	TRAFFIC BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4005	AUXILIARY F	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4005	AUXILIARY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	8,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	070	IN STATE TRAVI	6,887	5,826	85%	10,765	54%	17,838	26,213	147%	27,883	94%	71,343
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4006	AIRCRAFT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4008	OUTSIDE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	022	RENTS-LEASES	0	0	0%	0	0%	100	224	224%	231	97%	245
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	030	EQUIPMENT NE	1,118	41,323	3,697%	4,442	930%	80,355	289,800	361%	319,316	91%	590,914
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	039	TELECOMMUNI(	3,799	7,804	205%	3,208	243%	14,144	22,035	156%	11,942	185%	52,156
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	070	IN STATE TRAVI	21,469	18,706	87%	29,597	63%	70,967	67,387	95%	97,834	69%	371,262
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	103	CONTRACTS FC	4,818	4,642	96%	4,889	95%	15,557	12,085	78%	15,786	77%	42,190
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4010	ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4011	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	039	TELECOMMUNI(	13,188	13,188	100%	15,500	85%	26,376	26,376	100%	31,000	85%	62,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4014	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4018	AMMUNITIOI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4018	AMMUNITIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	022	RENTS-LEASES	304	164	54%	330	50%	1,117	1,710	153%	1,215	141%	4,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	024	MAINT OTHER T	12,986	9,927	76%	15,357	65%	17,280	32,586	189%	20,434	159%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	026	ORGANIZATION	990	290	29%	1,050	28%	990	290	29%	1,050	28%	2,200

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	030	EQUIPMENT NE	41,736	0	0%	41,750	0%	43,347	10,328	24%	43,362	24%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	039	TELECOMMUNI	2,338	2,698	115%	2,031	133%	9,363	7,370	79%	8,133	91%	23,798
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	070	IN STATE TRAVE	328	336	102%	928	36%	784	984	125%	2,221	44%	9,018
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	080	OUT OF STATE	0	26	0%	0	0%	40	2,716	6,832%	48	5,657%	5,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	103	CONTRACTS FO	2,218	143	6%	2,161	7%	4,559	24,866	545%	4,442	560%	53,479
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4022	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	4023	STATE POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	5412	DETECTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7477	HIGHWAY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7479	ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	7482	DWI PATRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	022	RENTS-LEASES	121	404	335%	347	116%	549	585	107%	1,582	37%	4,589
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	024	MAINT OTHER T	11,083	340	3%	11,605	3%	11,938	11,009	92%	12,500	88%	12,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	030	EQUIPMENT NE	13,765	224,944	1,634%	61,022	369%	15,819	232,507	1,470%	70,127	332%	233,149
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	070	IN STATE TRAVE	393	840	213%	780	108%	1,230	1,480	120%	2,438	61%	8,780
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	080	OUT OF STATE	160	0	0%	217	0%	160	3,521	2,197%	217	1,620%	7,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	103	CONTRACTS FO	38,597	0	0%	43,190	0%	63,705	3,845	6%	71,286	5%	78,455
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION	8241	TOXICOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	4004	STATE OVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,241,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	4004	STATE OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8016	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	85,693	14,764	17%	74,225	20%	427,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8016	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	202	0	0%	2,219	0%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8589	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8014	WORKERS C	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8014	WORKERS C	062	WORKERS COM	0	1,728	0%	0	0%	13,937	3,328	24%	8,186	41%	52,000
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8014	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	46	0%	0	0	0%	183	0%	550
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL	8586	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER				CATEGORY TOTALS			5,097,456	6,812,120	134%	9,676,548	70%	18,759,545	18,976,002	101%	34,071,349	56%	110,701,680
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	AGENCY TOTALS							12,614,528	18,561,930	147%	18,822,122	99%	48,494,320	54,156,071	112%	70,875,044	76%	234,142,789
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELECT	BENEFITS TOTALS	6800	BOARD O	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECT	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELECT	CURRENT EXPENS	6800	BOARD O	0006	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELECT	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,139,947	6,779,044	164%	4,719,068	144%	16,597,057	20,012,834	121%	18,926,230	106%	62,209,407
2015		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							296,398	449,291	152%	500,729	90%	1,184,368	1,418,290	120%	2,477,824	57%	6,198,168
2015		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							205,081	370,216	181%	233,522	159%	1,101,392	1,306,558	119%	1,315,845	99%	3,995,763
2015		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,254,971	3,452,335	153%	2,580,402	134%	9,147,117	10,302,685	113%	10,770,533	96%	35,558,847
2015		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							101,886	55,732	55%	361,073	15%	232,163	314,117	135%	1,257,011	25%	6,531,225
2015		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							518,789	643,191	124%	750,780	86%	1,472,678	1,825,586	124%	2,056,252	89%	8,947,698
2015		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							5,097,456	6,812,120	134%	9,676,548	70%	18,759,545	18,976,002	101%	34,071,349	56%	110,701,680
2015		23	SAFETY DEPT OF		DEPARTMENT TOTALS								12,614,528	18,561,930	147%	18,822,122	99%	48,494,320	54,156,071	112%	70,875,044	76%	234,142,789
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	010	PERSONAL SER	248,297	406,324	164%	280,171	145%	901,817	1,220,720	135%	1,017,581	120%	3,807,313
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	011	PERSONAL SER	8,148	12,498	153%	11,891	105%	67,528	37,310	55%	98,546	38%	206,006
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	012	PERSONAL SER	7,705	11,818	153%	7,959	148%	30,708	35,281	115%	31,717	111%	103,966
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	013	PERSONAL SER	6,126	10,101	165%	6,352	159%	24,415	29,695	122%	25,315	117%	82,484
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	014	PERSONAL SER	53,420	75,208	141%	59,525	126%	220,622	223,306	101%	245,833	91%	776,042
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2520	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2521	FINANCIAL E	010	PERSONAL SER	17,628	17,658	100%	28,183	63%	70,512	53,388	76%	112,732	47%	388,976
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2521	FINANCIAL E	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	2522	MARKET CO	010	PERSONAL SER	0	0	0%	0	0%	136,008	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSON	2400	INSURAN	5978	RATE REVIE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			341,326	533,607	156%	394,080	135%	1,451,610	1,599,699	110%	1,531,724	104%	5,364,787
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	1224	EXCHANGE	050	PERSONAL SER	35	0	0%	1,118	0%	58	15	27%	1,862	1%	15,888
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	1838	EXCHANGE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	2520	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	5930	RATE REVIE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	5978	RATE REVIE	050	PERSONAL SER	1,791	3,439	192%	903	381%	7,217	8,834	122%	3,641	243%	11,452
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	8887	RATE REVIE	050	PERSONAL SER	0	99	0%	0	0%	0	258	0%	0	0%	27,579
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP P	2400	INSURAN	8904	CY2014 LEV	050	PERSONAL SER	0	78	0%	0	0%	0	189	0%	0	0%	23,810
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,826	3,617	198%	2,021	179%	7,275	9,296	128%	5,503	169%	78,729
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	1224	EXCHANGE	060	BENEFITS	3	0	0%	144	0%	5	1	27%	213	1%	1,799
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	1838	EXCHANGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	2520	ADMINISTRA	060	BENEFITS	155,001	235,101	152%	184,963	127%	574,561	710,340	124%	685,623	104%	2,485,049
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	2521	FINANCIAL E	060	BENEFITS	8,729	7,918	91%	15,077	53%	34,848	23,147	66%	60,191	38%	178,688
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	2522	MARKET CO	060	BENEFITS	0	0	0%	0	0%	61,693	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	5930	RATE REVIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	5978	RATE REVIE	060	BENEFITS	137	263	192%	119	221%	552	676	122%	480	141%	1,509
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	6159	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	8142	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	8887	RATE REVIE	060	BENEFITS	0	8	0%	0	0%	0	20	0%	0	0%	2,115
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	2400	INSURAN	8904	CY2014 LEV	060	BENEFITS	0	6	0%	0	0%	0	14	0%	0	0%	1,821
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS	9998	ERP GRA	9763	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	BENEFITS TOTALS				CATEGORY TOTALS			163,870	243,295	148%	200,303	121%	671,659	734,199	109%	746,507	98%	2,670,982
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	1224	EXCHANGE	046	CONSULTANTS	37,024	0	0%	5,814	0%	256,608	97,712	38%	40,299	242%	98,097
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	1838	EXCHANGE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	2520	ADMINISTRA	046	CONSULTANTS	24,920	7,239	29%	59,730	12%	48,679	19,990	41%	116,675	17%	398,980
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	5930	RATE REVIE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	5978	RATE REVIE	046	CONSULTANTS	34,061	59,923	176%	67,390	89%	198,594	330,448	166%	392,926	84%	877,888
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	8887	RATE REVIE	046	CONSULTANTS	0	13,861	0%	0	0%	0	220,183	0%	0	0%	1,821,470
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TO	2400	INSURAN	8904	CY2014 LEV	046	CONSULTANTS	0	286,779	0%	0	0%	0	503,646	0%	0	0%	1,879,052
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			96,005	367,801	383%	132,935	277%	503,881	1,171,980	233%	549,900	213%	5,075,487
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	1224	EXCHANGE	020	CURRENT EXPE	0	0	0%	177	0%	0	0	0%	709	0%	2,127
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	1838	EXCHANGE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	2520	ADMINISTRA	020	CURRENT EXPE	7,289	9,151	126%	7,808	117%	42,233	49,635	118%	45,239	110%	121,191
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	2521	FINANCIAL E	020	CURRENT EXPE	0	0	0%	0	0%	20	12	61%	2,706	0%	5,250
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	2522	MARKET CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	5930	RATE REVIE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	5978	RATE REVIE	020	CURRENT EXPE	442	282	64%	872	32%	1,141	1,222	107%	2,252	54%	6,204
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	6159	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	7968	CONTINUIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	8142	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	8887	RATE REVIE	020	CURRENT EXPE	0	22	0%	0	0%	0	370	0%	0	0%	19,657
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	2400	INSURAN	8904	CY2014 LEV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENS	9998	ERP GRA	9763	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,731	9,455	122%	8,857	107%	43,394	51,239	118%	50,906	101%	156,330
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1224	EXCHANGE	030	EQUIPMENT NE	0	0	0%	12	0%	0	0	0%	50	0%	149
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1224	EXCHANGE	041	AUDIT FUND SE	0	0	0%	149	0%	0	869	0%	595	146%	1,784
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1224	EXCHANGE	062	WORKERS COM	0	0	0%	243	0%	0	0	0%	972	0%	2,917
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1224	EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1838	EXCHANGE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1838	EXCHANGE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1838	EXCHANGE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1838	EXCHANGE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	1838	EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	022	RENTS-LEASES	430	430	100%	1,483	29%	2,071	1,720	83%	7,144	24%	19,104
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	024	MAINT OTHER T	460	1,527	332%	2,905	53%	921	1,527	166%	5,820	26%	6,641
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	50	50	100%	71	70%	20,920
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	027	TRANSFERS TO	12,720	12,460	98%	18,999	66%	38,270	80,199	210%	57,163	140%	347,363

2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	028	TRANSFERS TO	8,441	17,892	212%	9,188	195%	35,978	95,561	266%	39,163	244%	261,854
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	030	EQUIPMENT NE	2,163	0	0%	2,681	0%	3,043	571	19%	3,772	15%	50,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	035	SHARED SERVIC	0	1,345	0%	0	0%	0	1,345	0%	0	0%	8,483
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	039	TELECOMMUNIC	2,197	765	35%	2,288	33%	7,538	3,332	44%	7,850	42%	10,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	040	INDIRECT COST	0	13,845	0%	0	0%	0	13,845	0%	0	0%	282,096
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	049	TRANSFER TO C	0	0	0%	0	0%	1,500	1,500	100%	4,277	35%	106,916
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	057	BOOKS PERIOD	497	2,713	546%	518	523%	4,907	6,797	139%	5,118	133%	13,875
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	064	RET PENSION B	19,263	20,824	108%	17,979	116%	75,567	83,477	110%	70,529	118%	222,453
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	066	EMPLOYEE TRA	170	30	18%	134	22%	813	1,152	142%	642	179%	11,416
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	070	IN STATE TRAVI	543	411	76%	794	52%	842	722	86%	1,231	59%	8,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	080	OUT OF STATE	245	2,081	848%	245	848%	10,204	12,593	123%	10,206	123%	26,805
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	102	CONTRACTS FC	0	0	0%	0	0%	375	75	20%	821	9%	152,700
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	105	REGULATORY H	0	0	0%	0	0%	370	1,466	396%	3,193	46%	5,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	235	TRANSCRIPTIOI	0	0	0%	465	0%	0	509	0%	1,860	27%	5,581
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2520	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	066	EMPLOYEE TRA	0	0	0%	0	0%	209	0	0%	1,358	0%	10,500
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	577
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	080	OUT OF STATE	0	0	0%	0	0%	4,638	0	0%	8,094	0%	40,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2521	FINANCIAL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	2522	MARKET CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	027	TRANSFERS TO	0	0	0%	868	0%	0	0	0%	3,472	0%	10,416
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	030	EQUIPMENT NE	0	0	0%	1,325	0%	0	0	0%	5,302	0%	15,905
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	041	AUDIT FUND SE	0	0	0%	875	0%	0	2,504	0%	3,500	72%	10,500
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	048	CONTRACTUAL	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	049	TRANSFER TO C	0	0	0%	0	0%	348,293	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	062	WORKERS COM	0	0	0%	820	0%	0	0	0%	3,278	0%	9,834
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	250	0%	0	0%	3,375
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	069	PROMOTIONAL	0	0	0%	851	0%	0	0	0%	3,402	0%	10,206
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	070	IN STATE TRAVI	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	080	OUT OF STATE	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	5978	RATE REVIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	6159	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	1,850	0%	0	0	0%	7,401	0%	22,204
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	6159	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	7968	CONTINUIN	065	BOARD EXPENS	0	109	0%	0	0%	879	551	63%	1,457	38%	5,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	7968	CONTINUIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8142	WORKERS C	062	WORKERS COM	0	0	0%	742	0%	0	0	0%	2,970	0%	8,909
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8142	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	041	AUDIT FUND SE	0	0	0%	204	0%	0	35	0%	817	4%	2,451
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	049	TRANSFER TO C	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	069	PROMOTIONAL	0	0	0%	729	0%	0	0	0%	2,917	0%	8,750
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	3,740
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8887	RATE REVIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8904	CY2014 LEVI	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8904	CY2014 LEVI	041	AUDIT FUND SE	0	0	0%	171	0%	0	126	0%	683	18%	2,048
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8904	CY2014 LEVI	070	IN STATE TRAVI	0	0	0%	543	0%	0	0	0%	2,173	0%	6,520
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8904	CY2014 LEVI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	6,413
2015	010	24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER	2400	INSURAN	8904	CY2014 LEVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	ALL OTHER				CATEGORY TOTALS			47,129	74,432	158%	101,830	73%	536,469	310,775	58%	406,364	76%	2,158,605
2015		24	INSURANCE DEPT OF	024	INSURANCE DEPT	AGENCY TOTALS							657,886	1,232,207	187%	840,026	147%	3,214,287	3,877,188	121%	3,290,906	118%	15,504,919
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY S.	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY S.	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY S.	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY S.	010	PERSONAL SER	23,881	28,737	120%	24,685	116%	85,578	120,158	140%	88,457	136%	282,864
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSON	2500	HIGHWAY	3000	HIGHWAY S.	011	PERSONAL SER	6,126	9,396	153%	6,327	149%	24,415	28,052	115%	25,214	111%	83,084
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			30,008	38,133	127%	31,012	123%	109,993	148,209	135%	113,671	130%	365,948
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	PART TIME TEMP P	2500	HIGHWAY	3200	NHTSA GRA	050	PERSONAL SER	0	0	0%	6,508	0%	0	0	0%	26,032	0%	78,095
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	PART TIME TEMP P	2500	HIGHWAY	3000	HIGHWAY S.	050	PERSONAL SER	1,096	0	0%	1,599	0%	1,096	0	0%	1,599	0%	10,155
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,096	0	0%	8,107	0%	1,096	0	0%	27,631	0%	88,250
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3200	NHTSA GRA	060	BENEFITS	0	0	0%	588	0%	0	0	0%	2,350	0%	7,050
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3205	410 ALCOHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3207	157 INNOVA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3210	SEC 2010 M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3213	408 DATA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	9998	ERP GRA	9764	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY S.	060	BENEFITS	11,796	18,261	155%	12,048	152%	43,819	55,320	126%	44,755	124%	152,101
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	BENEFITS TOTALS				CATEGORY TOTALS			11,796	18,261	155%	12,635	145%	43,819	55,320	126%	47,105	117%	159,151
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY S.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3200	NHTSA GRA	020	CURRENT EXPE	37,175	0	0%	215,533	0%	67,052	0	0%	388,751	0%	414,987
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3205	410 ALCOHO	020	CURRENT EXPE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3207	157 INNOVA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3210	SEC 2010 M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3213	408 DATA PR	020	CURRENT EXPE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	9998	ERP GRA	9764	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY S.	020	CURRENT EXPE	606	840	139%	1,004	84%	1,368	1,254	92%	2,264	55%	11,323
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			37,781	840	2%	218,287	0%	68,419	1,254	2%	398,016	0%	447,313
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	062	WORKERS COM	0	0	0%	0	0%	0	-2	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY	3200	NHTSA GRA	021	FOOD INSTITUT	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000

2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	022	RENTS-LEASES	222	111	50%	1,075	10%	555	444	80%	2,686	17%	6,447
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	46,491
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,836
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	066	EMPLOYEE TRA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	070	IN STATE TRAVI	59	0	0%	6,716	0%	59	0	0%	6,716	0%	10,556
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	072	GRANTS FEDER	184,203	164,911	90%	348,449	47%	498,530	234,760	47%	943,047	25%	2,704,620
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	080	OUT OF STATE	0	2,708	0%	0	0%	7,440	5,593	75%	52,314	11%	52,314
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	102	CONTRACTS FC	0	0	0%	0	0%	111,000	42,000	38%	357,706	12%	599,399
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3200	NHTSA GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	021	FOOD INSTITUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	8,546
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	070	IN STATE TRAVI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	072	GRANTS FEDER	44,404	111,662	251%	194,357	57%	177,313	131,437	74%	776,103	17%	3,532,429
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	080	OUT OF STATE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	102	CONTRACTS FC	0	0	0%	85,000	0%	0	0	0%	340,000	0%	1,020,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3205	410 ALCOHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3207	157 INNOVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,019
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	791,135
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	080	OUT OF STATE	0	0	0%	1	0%	0	0	0%	2	0%	6
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3210	SEC 2010 M(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	021	FOOD INSTITUT	0	0	0%	1	0%	0	0	0%	2	0%	6
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,714
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	072	GRANTS FEDER	0	0	0%	0	0%	128,562	0	0%	969,205	0%	2,621,431
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	080	OUT OF STATE	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	102	CONTRACTS FC	18,905	0	0%	104,412	0%	18,905	0	0%	104,412	0%	104,412
2015	010	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3213	408 DATA PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	022	RENTS-LEASES	2,713	5,427	200%	2,879	189%	13,567	13,567	100%	14,394	94%	34,545
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	024	MAINT OTHER T	0	0	0%	0	0%	150	150	100%	2,000	8%	2,000
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	026	ORGANIZATION	0	0	0%	0	0%	4,135	4,110	99%	4,673	88%	5,000
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	027	TRANSFERS TO	511	612	120%	1,161	53%	787	853	108%	1,787	48%	9,425
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	030	EQUIPMENT NE	0	0	0%	64	0%	0	0	0%	255	0%	766
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	035	SHARED SERVIC	0	413	0%	0	0%	0	413	0%	0	0%	6,163
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	039	TELECOMMUNIC	284	335	118%	349	96%	1,090	1,044	96%	1,341	78%	4,000
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	15,080
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	177
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	042	ADDITIONAL FR	5,319	0	0%	7,317	0%	5,319	0	0%	7,317	0%	36,718
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	057	BOOKS PERIOD	0	0	0%	0	0%	85	0	0%	91	0%	900
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	070	IN STATE TRAVI	5	153	2,934%	38	407%	55	176	319%	398	44%	1,445
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,056
2015	015	25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWA	3000	HIGHWAY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	ALL OTHER				CATEGORY TOTALS			256,625	286,332	112%	757,068	38%	967,551	434,545	45%	3,605,453	12%	11,687,652
2015		25	HIGHWAY SAFETY AGCY (	025	HIGHWAY SAFET	AGENCY TOTALS							337,306	343,567	102%	1,027,109	33%	1,190,878	639,328	54%	4,191,876	15%	12,748,314
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LA	010	PERSONAL SER	6,810	10,220	150%	7,075	144%	27,138	31,181	115%	28,193	111%	93,736
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LA	011	PERSONAL SER	8,148	12,498	153%	9,127	137%	20,371	37,310	183%	22,818	164%	104,963
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LA	012	PERSONAL SER	7,705	11,818	153%	6,855	172%	30,708	35,281	115%	27,320	129%	104,566
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2605	INSPECTI	6100	INSPECTION	010	PERSONAL SER	49,952	79,454	159%	62,598	127%	196,024	236,729	121%	245,647	96%	808,533
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2605	INSPECTI	6100	INSPECTION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2610	WORKER	6200	WORKERS (	010	PERSONAL SER	192,391	313,434	163%	232,806	135%	767,562	896,900	117%	928,803	97%	3,204,151
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSON	2610	WORKER	6200	WORKERS (	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			265,007	427,423	161%	318,461	134%	1,041,803	1,237,401	119%	1,252,782	99%	4,315,949
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LA	050	PERSONAL SER	0	0	0%	2,417	0%	0	0	0%	9,667	0%	29,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2605	INSPECTI	6100	INSPECTION	050	PERSONAL SER	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2610	WORKER	6200	WORKERS (	050	PERSONAL SER	31,048	48,993	158%	47,476	103%	99,540	112,212	113%	152,206	74%	471,196
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP P	2670	MINE SAF	6246	MINE SAFET	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			31,048	48,993	158%	50,226	98%	99,540	112,212	113%	163,206	69%	504,196
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS	2610	WORKER	6200	WORKERS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LA	060	BENEFITS	7,771	12,959	167%	8,542	152%	28,773	38,786	135%	31,630	123%	121,783
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUS/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2605	INSPECTI	6100	INSPECTION	060	BENEFITS	25,041	38,273	153%	34,137	112%	97,924	112,198	115%	133,493	84%	430,256
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2610	WORKER	6200	WORKERS (	060	BENEFITS	114,371	168,688	147%	141,910	119%	454,308	484,444	107%	563,702	86%	1,867,060
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2615	APPRENT	6211	APPRENTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2625	SR COMN	6258	SR COMMUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2630	WORKFO	6257	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2635	UNEMPL(	6160	UNEMPLOYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2640	WORKER	8143	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2670	MINE SAF	6246	MINE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA ST	0826	ARRA WIA D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA ST	0827	ARRA WIA A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA ST	0828	ARRA WIA Y	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA ST	0829	ARRA SCSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	9998	ERP GRA	9765	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS				CATEGORY TOTALS			147,182	219,921	149%	184,589	119%	581,006	635,429	109%	728,825	87%	2,419,099
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TO	2610	WORKER	6200	WORKERS (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LA	020	CURRENT EXPE	821	2,188	267%	1,310	167%	3,825	5,822	152%	6,107	95%	31,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6247	MINE SAFET	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6256	SR COMMUI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUS/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2605	INSPECTI	6100	INSPECTION	020	CURRENT EXPE	5,485	5,870	107%	6,577	89%	17,374	18,567	107%	20,832	89%	50,541
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2610	WORKER	6200	WORKERS (	020	CURRENT EXPE	11,811	8,033	68%	22,827	35%	35,231	33,394	95%	68,090	49%	228,839
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2615	APPRENT	6211	APPRENTIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2625	SR COMN	6258	SR COMMUI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2630	WORKFO	6257	WORKFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2635	UNEMPL(	6160	UNEMPLOYI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2640	WORKER	8143	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2670	MINE SAF	6246	MINE SAFET	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA ST	0826	ARRA WIA D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA ST	0827	ARRA WIA A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA ST	0828	ARRA WIA Y	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	2699	ARRA ST	0829	ARRA SCSE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENS	9998	ERP GRA	9765	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18,117	16,091	89%	30,714	52%	56,431	57,783	102%	95,029	61%	310,380
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	022	RENTS-LEASES	191	191	100%	221	86%	1,064	764	72%	1,231	62%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	026	ORGANIZATION	0	0	0%	0	0%	0	625	0%	0	0%	3,000

2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	027	TRANSFERS TO	420	431	103%	560	77%	1,282	2,322	181%	1,710	136%	8,564
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	028	TRANSFERS TO	2,142	3,074	144%	2,667	115%	16,778	18,961	113%	20,893	91%	54,038
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	030	EQUIPMENT NE	0	385	0%	0	0%	280	655	234%	280	234%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	035	SHARED SERVIC	0	838	0%	0	0%	0	838	0%	0	0%	8,747
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	039	TELECOMMUNIC	667	708	106%	749	94%	2,746	2,779	101%	3,083	90%	10,935
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	057	BOOKS PERIOD	74	0	0%	161	0%	74	0	0%	161	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	064	RET PENSION B	683	2,105	308%	741	284%	2,733	8,420	308%	2,966	284%	8,897
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	070	IN STATE TRAVE	3	41	1,501%	5	753%	141	41	29%	280	15%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSA	300	REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-CO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-CO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM	054	TRUST FUND EX	1,000	0	0%	0	0%	1,000	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY	054	TRUST FUND EX	0	0	0%	0	0%	-40,164	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	027	TRANSFERS TO	1,573	1,584	101%	2,059	77%	4,801	8,586	179%	6,286	137%	31,485
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	028	TRANSFERS TO	1,428	2,049	144%	1,778	115%	11,185	12,303	110%	13,928	88%	36,024
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	030	EQUIPMENT NE	0	0	0%	0	0%	427	0	0%	2,776	0%	17,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	039	TELECOMMUNIC	171	550	322%	243	226%	684	1,819	266%	973	187%	3,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	057	BOOKS PERIOD	0	237	0%	0	0%	397	237	60%	408	58%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	064	RET PENSION B	2,278	5,466	240%	2,471	221%	9,112	29,655	325%	9,885	300%	29,655
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	070	IN STATE TRAVE	105	1,429	1,365%	118	1,214%	2,437	1,511	62%	2,740	55%	10,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	080	OUT OF STATE	0	0	0%	0	0%	97	0	0%	4,732	0%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTI	6100	INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	022	RENTS-LEASES	5,393	5,245	97%	5,630	93%	11,932	11,856	99%	12,456	95%	28,470
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	024	MAINT OTHER T	-211	0	0%	-424	0%	4,244	3,828	90%	8,528	45%	12,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	027	TRANSFERS TO	48,241	51,279	106%	62,396	82%	270,687	278,489	103%	350,114	80%	1,113,636
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	028	TRANSFERS TO	8,328	11,955	144%	10,371	115%	65,243	77,733	119%	81,251	96%	210,143
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	030	EQUIPMENT NE	0	1,095	0%	0	0%	0	1,095	0%	0	0%	40,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	039	TELECOMMUNIC	2,322	2,546	110%	2,660	96%	8,843	10,058	114%	10,132	99%	32,123
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	121,499
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	049	TRANSFER TO C	2,300	0	0%	2,300	0%	2,300	2,300	100%	2,300	100%	2,300
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	057	BOOKS PERIOD	493	464	94%	867	53%	493	464	94%	867	53%	3,500
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	064	RET PENSION B	19,745	19,036	96%	18,527	103%	78,981	68,353	87%	74,106	92%	233,086
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	070	IN STATE TRAVE	5,944	4,041	68%	10,449	39%	12,838	9,527	74%	22,568	42%	72,650
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	080	OUT OF STATE	0	38	0%	417	9%	6	38	691%	1,667	2%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKER	6200	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENT	6211	APPRENTICI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENT	6211	APPRENTICI	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENT	6211	APPRENTICI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENT	6211	APPRENTICI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMM	6258	SR COMMUN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMM	6258	SR COMMUN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMM	6258	SR COMMUN	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2625	SR COMM	6258	SR COMMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFO	6257	WORKFORC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFO	6257	WORKFORC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFO	6257	WORKFORC	557	MEDICAID WAIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2630	WORKFO	6257	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	2,172	7	0%	1	717%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORKER	8143	WORKERS C	062	WORKERS COM	2,073	-756	-36%	224	-337%	2,073	-7,889	-380%	224	-3,521%	6,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2640	WORKER	8143	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	308	LANDOWNER R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2670	MINE SAF	6246	MINE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0826	ARRA WIA D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0826	ARRA WIA D	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0826	ARRA WIA D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0827	ARRA WIA A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0827	ARRA WIA A	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0827	ARRA WIA A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0828	ARRA WIA Y	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0828	ARRA WIA Y	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0828	ARRA WIA Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0829	ARRA SCSE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0829	ARRA SCSE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0829	ARRA SCSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0902	NH MANUFA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0902	NH MANUFA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0902	NH MANUFA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA ST	0902	NH MANUFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER				CATEGORY TOTALS			105,362	114,031	108%	125,190	91%	474,885	545,374	115%	636,546	86%	2,122,257
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	AGENCY TOTALS							566,717	826,459	146%	709,180	117%	2,253,664	2,588,199	115%	2,876,388	90%	9,671,882
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	010	PERSONAL SER	769,812	-397,203	-52%	1,811,714	-22%	2,095,356	2,147,273	102%	4,931,313	44%	19,320,002
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	011	PERSONAL SER	8,148	23,367	287%	9,171	255%	32,455	70,847	218%	36,528	194%	165,081
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	012	PERSONAL SER	7,074	10,850	153%	7,316	148%	28,192	32,391	115%	29,158	111%	95,005
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	013	PERSONAL SER	11,810	29,155	247%	36,930	79%	47,067	87,039	185%	147,175	59%	441,642
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	019	HOLIDAY PAY	0	0	0%	333	0%	0	1,003	0%	1,334	75%	4,001
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8040	DEPT OF EM	059	TEMP FULL TIME	104,021	-182,769	-176%	128,183	-143%	104,493	-10,813	-10%	128,764	-8%	903,491
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8041	CONTINGEN	010	PERSONAL SER	15,524	1,714,076	11,042%	16,634	10,305%	1,050,156	1,772,527	169%	1,125,254	158%	2,477,937
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8041	CONTINGEN	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8041	CONTINGEN	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8041	CONTINGEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2700	EMPLOYM	8041	CONTINGEN	059	TEMP FULL TIME	0	250,000	0%	0	0%	310,000	250,000	81%	590,755	42%	1,010,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2799	ARRA ST	0830	ARRA - UNE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2799	ARRA ST	0888	ARRA - UNE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2799	ARRA ST	0923	ARRA-LMI IM	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSON	2799	ARRA ST	0923	ARRA-LMI IM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			916,391	1,447,476	158%	2,010,281	72%	3,667,720	4,350,267	119%	6,990,280	62%	24,417,158
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2700	EMPLOYM	0928	HCTC - GAP	050	PERSONAL SER	0	0	0%	1,598	0%	-2,852	0	0%	6,391	0%	19,173
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2700	EMPLOYM	8040	DEPT OF EM	050	PERSONAL SER	75,555	-148,958	-197%	101,410	-147%	80,975	62,150	77%	108,684	57%	906,246
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2700	EMPLOYM	8041	CONTINGEN	050	PERSONAL SER	0	250,000	0%	0	0%	225,000	250,000	111%	264,000	95%	352,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2799	ARRA ST	0830	ARRA - UNE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2799	ARRA ST	0888	ARRA - UNE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP P	2799	ARRA ST	0923	ARRA-LMI IM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			75,555	101,042	134%	103,007	98%	303,123	312,150	103%	379,075	82%	1,277,419
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLOYM	8040	DEPT OF EM	018	OVERTIME	6,339	-57,558	-908%	8,434	-682%	15,984	14,816	93%	21,267	70%	152,304
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLOYM	8041	CONTINGEN	018	OVERTIME	0	90,000	0%	16,667	540%	0	90,000	0%	66,667	135%	200,000

2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA ST	0830	ARRA - UNE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA ST	0888	ARRA - UNE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA ST	0923	ARRA-LMI IN	018	OVERTIME	0	0	0%	97	0%	0	0	0%	389	0%	1,166
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	OVERTIME TOTALS				CATEGORY TOTALS			6,339	32,442	512%	25,198	129%	15,984	104,816	656%	88,322	119%	353,471
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	0928	HCTC - GAP	060	BENEFITS	0	0	0%	909	0%	-1,751	0	0%	3,636	0%	10,907
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8040	DEPT OF EM	060	BENEFITS	514,851	51,909	10%	938,575	6%	1,728,250	1,538,644	89%	3,150,607	49%	10,432,590
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8041	CONTINGEN	060	BENEFITS	9,788	709,973	7,253%	8,226	8,631%	362,152	745,672	206%	304,355	245%	913,284
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8042	TRAINING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8060	UI MODERNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8061	SBR PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOY	8138	TRAINING/L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA ST	0830	ARRA - UNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA ST	0888	ARRA - UNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA ST	0923	ARRA-LMI IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS	9998	ERP GRA	9766	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	BENEFITS TOTALS				CATEGORY TOTALS			524,639	761,881	145%	947,710	80%	2,088,650	2,284,316	109%	3,458,597	66%	11,356,781
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLOY	8040	DEPT OF EM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	66,463
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLOY	8041	CONTINGEN	046	CONSULTANTS	0	0	0%	0	0%	0	150	0%	0	0%	13,935
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CONSULTANTS TO	2700	EMPLOY	8061	SBR PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	117,970
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	150	0%	0	0%	198,367
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	0928	HCTC - GAP	020	CURRENT EXPE	0	0	0%	17,727	0%	-463	0	0%	70,907	0%	212,722
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8040	DEPT OF EM	020	CURRENT EXPE	-4,109	9,696	0%	-21,248	0%	151,515	116,261	77%	783,392	15%	1,591,335
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8041	CONTINGEN	020	CURRENT EXPE	-5,176	37,158	0%	-3,291	0%	16,970	162,728	959%	10,789	1,508%	406,551
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8042	TRAINING F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8060	UI MODERNI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8061	SBR PROJE	020	CURRENT EXPE	0	0	0%	241,584	0%	0	0	0%	966,338	0%	2,899,013
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2700	EMPLOY	8138	TRAINING/L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2799	ARRA ST	0830	ARRA - UNE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2799	ARRA ST	0888	ARRA - UNE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	2799	ARRA ST	0923	ARRA-LMI IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENS	9998	ERP GRA	9766	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			-9,285	46,854	0%	234,773	20%	168,021	278,990	166%	1,831,427	15%	5,109,623
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	022	RENTS-LEASES	0	0	0%	11	0%	-5	0	0%	43	0%	129
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	024	MAINT OTHER T	0	0	0%	12	0%	0	-4	0%	50	-8%	149
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	027	TRANSFERS TO	0	0	0%	184	0%	-216	0	0%	737	0%	2,210
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	030	EQUIPMENT NE	0	0	0%	0	0%	264,337	0	0%	49,886	0%	49,881
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	040	INDIRECT COST	0	0	0%	88	0%	-58	0	0%	351	0%	1,052
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	041	AUDIT FUND SE	1	0	0%	568	0%	1	0	0%	568	0%	568
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	048	CONTRACTUAL	0	0	0%	3	0%	0	0	0%	11	0%	34
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	179	0%	218
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	0928	HCTC - GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	022	RENTS-LEASES	16,349	33,739	206%	31,570	107%	75,780	79,105	104%	146,332	54%	442,205
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	023	HEAT ELECTRIC	28,525	27,832	98%	41,736	67%	127,619	123,662	97%	186,720	66%	652,239
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	024	MAINT OTHER T	7,216	97,074	1,345%	30,670	317%	51,057	159,829	313%	217,017	74%	689,495
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	026	ORGANIZATION	773	200	26%	1,071	19%	22,626	22,068	98%	31,373	70%	36,657
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	027	TRANSFERS TO	396,295	296,871	75%	753,137	39%	1,100,446	812,600	74%	2,091,340	39%	8,157,249
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	030	EQUIPMENT NE	46,454	142,512	307%	119,512	119%	431,535	155,163	36%	1,110,206	14%	1,246,838
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	035	SHARED SERVIC	0	5,701	0%	0	0%	0	7,937	0%	0	0%	60,688
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	037	TECHNOLOGY-I	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	038	TECHNOLOGY-S	0	0	0%	833	0%	0	3,098	0%	3,333	93%	10,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	039	TELECOMMUNIC	52,212	33,457	64%	61,659	54%	177,871	179,447	101%	210,053	85%	657,357
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	040	INDIRECT COST	0	96,996	0%	0	0%	58	96,996	167,814%	77	125,415%	421,110
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	041	AUDIT FUND SE	3,897	3,302	85%	6,060	54%	3,897	3,302	85%	6,060	54%	33,205
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	042	ADDITIONAL FR	184,260	256,058	139%	353,351	72%	184,260	256,058	139%	353,351	72%	1,785,288
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	047	OWN FORCES M	465	578	124%	2,853	20%	1,952	873	45%	11,985	7%	43,934
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	048	CONTRACTUAL	16,122	20,241	126%	117,406	17%	12,454	72,184	580%	90,695	80%	934,352
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	049	TRANSFER TO C	9,750	0	0%	9,750	0%	9,750	9,750	100%	9,750	100%	9,750
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	057	BOOKS PERIOD	1,954	6,932	355%	7,548	92%	4,739	11,129	235%	18,306	61%	61,165
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	061	UNEMPLOYMEN	4,234	3,416	81%	42,034	8%	10,132	5,124	51%	100,591	5%	228,275
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	062	WORKERS COM	24,497	9,503	39%	24,849	38%	36,962	37,471	101%	37,492	100%	102,826
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	066	EMPLOYEE TRA	2,199	-1,070	-49%	5,079	-21%	2,154	219	10%	4,975	4%	10,468
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	070	IN STATE TRAVI	12,532	10,398	83%	18,909	55%	42,392	39,351	93%	63,965	62%	203,747
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	072	GRANTS FEDER	-445	0	0%	173,333	0%	0	0	0%	693,333	0%	2,080,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	080	OUT OF STATE	4,222	2,479	59%	6,218	40%	20,626	17,812	86%	30,379	59%	73,061
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	102	CONTRACTS FC	1,243	5,158	415%	11,042	47%	6,416	14,140	220%	56,992	25%	314,587
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	103	CONTRACTS FC	2,604	-748	-29%	3,058	-24%	7,350	2,374	32%	8,631	28%	112,336
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	229	SHERIFF REIMB	345	134	39%	1,366	10%	1,607	1,087	68%	6,372	17%	14,375
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	230	INTERPRETER S	545	-772	-142%	4,116	-19%	576	495	86%	4,353	11%	22,076
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8040	DEPT OF EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	83,748
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	023	HEAT ELECTRIC	0	14,847	0%	0	0%	0	41,215	0%	0	0%	132,083
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	024	MAINT OTHER T	0	0	0%	0	0%	0	27,010	0%	0	0%	70,631
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	030	EQUIPMENT NE	270,628	731,833	270%	321,950	227%	471,858	744,302	158%	561,340	133%	1,715,075
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	039	TELECOMMUNIC	0	30,927	0%	0	0%	0	50,534	0%	0	0%	77,310
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,358
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	041	AUDIT FUND SE	0	0	0%	91	0%	0	0	0%	362	0%	1,087
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	047	OWN FORCES M	0	26	0%	0	0%	0	376	0%	0	0%	14,829
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	048	CONTRACTUAL	1,916	27,637	1,442%	10,846	255%	108,707	71,052	65%	615,288	12%	826,888
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	2,000,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	132,300
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	066	EMPLOYEE TRA	0	1,488	0%	0	0%	0	1,488	0%	0	0%	5,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	103	CONTRACTS FC	0	6,325	0%	0	0%	0	6,325	0%	0	0%	20,000
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	230	INTERPRETER S	0	1,366	0%	0	0%	850	1,366	161%	1,447	94%	3,150
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8041	CONTINGEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8042	TRAINING F	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8042	TRAINING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8060	UI MODERNI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8060	UI MODERNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8061	SBR PROJE	030	EQUIPMENT NE	43,000	864,010	2,009%	178,719	483%	308,318	864,010	280%	1,281,448	67%	2,343,079
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8061	SBR PROJE	041	AUDIT FUND SE	0	0	0%	217	0%	0	0	0%	867	0%	2,602
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8061	SBR PROJE	048	CONTRACTUAL	0	0	0%	110,565	0%	0	0	0%	442,260	0%	1,326,779
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8061	SBR PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8138	TRAINING/L	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOY	8138	TRAINING/L	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0830	ARRA - UNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0888	ARRA - UNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	040	INDIRECT COST	0	0	0%	20	0%	0	0	0%	82	0%	245
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	042	ADDITIONAL FR	0	0	0%	212	0%	0	0	0%	847	0%	2,541
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA ST	0923	ARRA-LMI IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	ALL OTHER				CATEGORY TOTALS			1,131,791	2,728,450	241%	2,451,479	111%	3,486,051	3,918,948	112%	8,452,783	46%	27,226,233
2015		27	EMPLOYMENT SECURITY	027	EMPLOYMENT SE	AGENCY TOTALS							2,645,430	5,118,146	193%	5,772,449	89%	9,729,549	11,249,636	116%	21,200,484	53%	69,939,051
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	FULL TIME PERSON	2800	REAL EST	2054	REAL ESTAT	010	PERSONAL SER	16,910	21,152	125%	17,614	120%	67,383	80,404	119%	70,188	115%	230,218
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	FULL TIME PERSON	2800	REAL EST	2054	REAL ESTAT	011	PERSONAL SER	5,492	8,423	153%	5,692	148%	21,885	25,145	115%	22,684	111%	75,468
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	FULL TIME PERSON	2800	REAL EST	2054	REAL ESTAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,401	29,574	132%	23,306	127%	89,268	105,549	118%	92,873	114%	305,686
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	PART TIME TEMP P	2800	REAL EST	2054	REAL ESTAT	050	PERSONAL SER	350	400	114%	340	118%	1,150	1,150	100%	1,118	103%	3,500
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			350	400	114%	340	118%	1,150	1,150	100%	1,118	103%	3,500
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	OVERTIME TOTALS	2800	REAL EST	2054	REAL ESTAT	018	OVERTIME	0	0	0%	13	0%	0	0	0%	53	0%	159
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	53	0%	159
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	BENEFITS TOTALS	2800	REAL EST	2054	REAL ESTAT	060	BENEFITS	11,033	13,687	124%	11,893	115%	44,023	46,466	106%	47,456	98%	156,744
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	BENEFITS TOTALS	2800	REAL EST	2057	STENO-RPT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	BENEFITS TOTALS	2800	REAL EST	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	BENEFITS TOTALS	9998	ERP GRA	9767	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	BENEFITS TOTALS				CATEGORY TOTALS			11,033	13,687	124%	11,893	115%	44,023	46,466	106%	47,456	98%	156,744
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	CURRENT EXPENS	2800	REAL EST	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	CURRENT EXPENS	2800	REAL EST	2054	REAL ESTAT	020	CURRENT EXPE	1,587	7,262	458%	2,101	346%	8,085	11,965	148%	10,708	112%	33,310
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	CURRENT EXPENS	2800	REAL EST	2057	STENO-RPT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	CURRENT EXPENS	9998	ERP GRA	9767	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,587	7,262	458%	2,101	346%	8,085	11,965	148%	10,708	112%	33,310
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	022	RENTS-LEASES	132	132	100%	165	80%	527	527	100%	660	80%	1,979
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	026	ORGANIZATION	0	0	0%	0	0%	0	1,270	0%	0	0%	1,300
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	027	TRANSFERS TO	1,776	0	0%	1,718	0%	3,583	7,542	210%	3,466	218%	17,119
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	028	TRANSFERS TO	830	3,819	460%	1,166	328%	8,495	9,912	117%	11,928	83%	30,784
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	030	EQUIPMENT NE	0	0	0%	32	0%	0	0	0%	128	0%	384
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	035	SHARED SERVI(	0	0	0%	184	0%	0	0	0%	737	0%	2,210
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	049	TRANSFER TO (	0	0	0%	0	0%	0	250	0%	0	0%	250
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	070	IN STATE TRAVI	404	358	89%	419	85%	1,171	1,150	98%	1,216	95%	4,160
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	080	OUT OF STATE	0	0	0%	13	0%	0	0	0%	53	0%	160
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	104	CERTIFICATION	10,177	11,235	110%	11,049	102%	28,017	42,493	152%	30,419	140%	131,699
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	105	REGULATORY H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2054	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2057	STENO-RPT	235	TRANSCRIPTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER	2800	REAL EST	2057	STENO-RPT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	ALL OTHER				CATEGORY TOTALS			13,319	15,544	117%	14,789	105%	41,793	63,145	151%	48,773	129%	190,545
2015		28	REAL ESTATE COMMISSI(	028	REAL ESTATE CO	AGENCY TOTALS							48,690	66,466	137%	52,443	127%	184,320	228,274	124%	200,980	114%	689,944
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	FULL TIME PERSON	2923	REAL EST	1140	REAL ESTAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	BENEFITS TOTALS	2923	REAL EST	1140	REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	BENEFITS TOTALS	2923	REAL EST	1150	FEDERAL RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	BENEFITS TOTALS	2923	REAL EST	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	BENEFITS TOTALS	9998	ACTIVITY	9746	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CONSULTANTS TO	2923	REAL EST	1140	REAL ESTAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CURRENT EXPENS	2923	REAL EST	0002	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CURRENT EXPENS	2923	REAL EST	1140	REAL ESTAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CURRENT EXPENS	2923	REAL EST	1150	FEDERAL RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CURRENT EXPENS	9998	ACTIVITY	9746	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1140	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1150	FEDERAL RE	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER	2923	REAL EST	1150	FEDERAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPRAISEF	029	REAL ESTATE AP	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1650	OFFICE OF T	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1650	OFFICE OF T	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1650	OFFICE OF T	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1655	WEB SERVI(	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1660	AGENCY SO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1660	AGENCY SO	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1660	AGENCY SO	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1665	TECHNICAL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1665	TECHNICAL	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1670	OPERATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1670	OPERATION	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	1670	OPERATION	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	7708	IT SALARIES	010	PERSONAL SER	1,626,013	2,386,265	147%	1,798,484	133%	6,452,618	7,252,566	112%	7,137,046	102%	23,420,222
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	7708	IT SALARIES	012	PERSONAL SER	53,635	72,481	135%	61,372	118%	213,746	247,621	116%	244,579	101%	798,854
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	7708	IT SALARIES	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	7708	IT SALARIES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMA	7708	IT SALARIES	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,679,648	2,458,747	146%	1,859,856	132%	6,666,363	7,500,187	113%	7,381,625	102%	24,219,076
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	1650	OFFICE OF T	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	1660	AGENCY SO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7607	IT FOR JUDI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7610	IT FOR JUDI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7612	IT FOR ADJU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7614	IT FOR ADMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7618	IT FOR AGRI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7620	IT FOR JUST	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7623	IT FOR SAFE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7624	IT FOR INSU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7625	IT FOR HIGH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7626	IT FOR LABC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7627	IT FOR EMPI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7628	IT FOR REAL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7631	IT FOR JOIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7632	IT FOR SECI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7634	IT FOR CULT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7635	IT FOR RES(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7643	IT FOR NH V	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7644	IT FOR DES:	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7646	IT FOR COR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7651	IT FOR ACC(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7656	IT FOR EDU(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7657	IT FOR POST	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7661	IT FOR CHRI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7664	IT FOR BOAI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7666	IT FOR VETE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7672	IT FOR BANK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7673	IT FOR PUBL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7674	IT FOR HHS:	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7675	IT FOR FISH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7676	IT FOR HUM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7677	IT FOR LIQU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7681	IT FOR PUBL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7683	IT FOR NH L	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7684	IT FOR REVE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7686	IT FOR PARI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7687	IT FOR POLI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7689	IT FOR TAX	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7695	IT FOR DHHS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7696	IT FOR TRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7697	IT FOR DEV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7702	IT FOR EXE(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7703	CENTRAL IT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP P	0300	INFORMA	7708	IT SALARIES	050	PERSONAL SER	14,587	30,807	211%	13,679	225%	51,040	84,211	165%	47,862	176%	159,799
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,587	30,807	211%	13,679	225%	51,040	84,211	165%	47,862	176%	159,799
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	1650	OFFICE OF T	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	1655	WEB SERVI(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	1660	AGENCY SO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	1665	TECHNICAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	1670	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	7623	IT FOR SAFE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMA	7708	IT SALARIES	018	OVERTIME	31,358	51,382	164%	29,519	174%	120,489	154,172	128%	113,422	136%	440,427
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	OVERTIME TOTALS				CATEGORY TOTALS			31,358	51,382	164%	29,519	174%	120,489	154,172	128%	113,422	136%	440,427
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	1650	OFFICE OF T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	1655	WEB SERVI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	1660	AGENCY SO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	1665	TECHNICAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	1670	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	6190	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7607	IT FOR JUDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7610	IT FOR JUDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7612	IT FOR ADJU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7614	IT FOR ADM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7618	IT FOR AGRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7620	IT FOR JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7623	IT FOR SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7624	IT FOR INSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7625	IT FOR HIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7626	IT FOR LABO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7627	IT FOR EMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7628	IT FOR REAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7631	IT FOR JOIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7632	IT FOR SECR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7634	IT FOR CULT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7635	IT FOR RES(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7643	IT FOR NH V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7644	IT FOR DES:	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7646	IT FOR COR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7651	IT FOR ACC(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7656	IT FOR EDU(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7657	IT FOR POST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7661	IT FOR CHRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7664	IT FOR BOAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7666	IT FOR VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7672	IT FOR BANK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7673	IT FOR PUBL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7674	IT FOR HHS:	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7675	IT FOR FISH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7676	IT FOR HUM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7677	IT FOR LIQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7681	IT FOR PUBL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7683	IT FOR NH L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7684	IT FOR REVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7686	IT FOR PARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7687	IT FOR POLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7689	IT FOR TAX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7696	IT FOR TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7697	IT FOR DEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7702	IT FOR EXE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7703	CENTRAL IT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7708	IT SALARIES	060	BENEFITS	790,428	1,143,092	145%	908,747	126%	3,157,755	3,439,429	109%	3,630,441	95%	11,816,708
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMA	8156	UNEMPLOYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS	9998	ERP GRA	9753	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	BENEFITS TOTALS				CATEGORY TOTALS			790,428	1,143,092	145%	908,747	126%	3,157,755	3,439,429	109%	3,630,441	95%	11,816,708
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	1650	OFFICE OF T	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	1655	WEB SERVI(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	1660	AGENCY SO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	1665	TECHNICAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	1670	OPERATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7607	IT FOR JUDI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	5,440
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7610	IT FOR JUDI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7612	IT FOR ADJU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7614	IT FOR ADM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7618	IT FOR AGRI	046	CONSULTANTS	0	0	0%	283	0%	0	0	0%	1,133	0%	3,400
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7620	IT FOR JUST	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7623	IT FOR SAFE	046	CONSULTANTS	21,904	27,520	126%	24,676	112%	63,606	254,046	399%	71,655	355%	588,202
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7624	IT FOR INSU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7625	IT FOR HIGH	046	CONSULTANTS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7626	IT FOR LABO	046	CONSULTANTS	0	750	0%	0	0%	0	4,080	0%	0	0%	193,534
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7627	IT FOR EMPI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7628	IT FOR REAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7631	IT FOR JOIN	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7632	IT FOR SECR	046	CONSULTANTS	594	521	88%	1,565	33%	3,859	1,850	48%	10,168	18%	24,838
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7634	IT FOR CULT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7635	IT FOR RES(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7643	IT FOR NH V	046	CONSULTANTS	0	0	0%	403	0%	0	0	0%	1,613	0%	4,840
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7644	IT FOR DES:	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7646	IT FOR COR	046	CONSULTANTS	0	36,175	0%	0	0%	17,045	37,175	218%	132,472	28%	132,472
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7651	IT FOR ACC(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7656	IT FOR EDU(	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7657	IT FOR POST	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7661	IT FOR CHRI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7664	IT FOR BOAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7666	IT FOR VETE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1

2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7672	IT FOR BANI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7673	IT FOR PUBL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7674	IT FOR HHS:	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	668	0%	2,005
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7675	IT FOR FISH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7676	IT FOR HUM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7677	IT FOR LIQU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7681	IT FOR PUBL	046	CONSULTANTS	0	0	0%	6,667	0%	0	0	0%	26,667	0%	80,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7683	IT FOR NH L	046	CONSULTANTS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7684	IT FOR REVE	046	CONSULTANTS	5,916	0	0%	10,599	0%	23,475	11,650	50%	42,054	28%	176,436
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7686	IT FOR PARI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7687	IT FOR POLI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7689	IT FOR TAX	046	CONSULTANTS	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7695	IT FOR DHHS	046	CONSULTANTS	41,870	548,623	1,310%	44,526	1,232%	2,021,833	2,011,202	99%	2,150,100	94%	6,468,473
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7696	IT FOR TRAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7697	IT FOR DEV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7702	IT FOR EXE(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7703	CENTRAL IT	046	CONSULTANTS	174,808	247,370	142%	260,846	95%	726,965	935,343	129%	1,084,769	86%	3,331,721
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TO	0300	INFORMA	7708	IT SALARIES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	CONSULTANTS TOTALS				CATEGORY TOTALS			245,092	860,958	351%	352,850	244%	2,856,783	3,255,345	114%	3,533,769	92%	11,048,768
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	1650	OFFICE OF T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	1655	WEB SERVI(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	1660	AGENCY SO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	1665	TECHNICAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	1670	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	6190	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7607	IT FOR JUDI	020	CURRENT EXPE	0	0	0%	1	0%	0	0	0%	4	0%	12
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7610	IT FOR JUDI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7612	IT FOR ADJU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7614	IT FOR ADMI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,444
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7618	IT FOR AGRI	020	CURRENT EXPE	0	0	0%	16	0%	0	0	0%	65	0%	196
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7620	IT FOR JUST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	952
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7623	IT FOR SAFE	020	CURRENT EXPE	956	1,478	155%	2,151	69%	4,419	6,185	140%	9,940	62%	35,663
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7624	IT FOR INSU	020	CURRENT EXPE	0	0	0%	30	0%	0	0	0%	121	0%	364
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7625	IT FOR HIGH	020	CURRENT EXPE	0	0	0%	3	0%	0	0	0%	11	0%	32
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7626	IT FOR LABC	020	CURRENT EXPE	282	0	0%	327	0%	282	0	0%	327	0%	472
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7627	IT FOR EMPI	020	CURRENT EXPE	262	399	152%	711	56%	379	1,199	317%	1,029	117%	15,920
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7628	IT FOR REAL	020	CURRENT EXPE	0	0	0%	3	0%	0	0	0%	12	0%	36
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7631	IT FOR JOIN	020	CURRENT EXPE	0	0	0%	6	0%	0	0	0%	23	0%	68
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7632	IT FOR SECI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7634	IT FOR CULT	020	CURRENT EXPE	0	0	0%	22	0%	0	0	0%	89	0%	268
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7635	IT FOR RES(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,255
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7638	IT FOR TREA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7643	IT FOR NH V	020	CURRENT EXPE	0	0	0%	55	0%	0	0	0%	221	0%	664
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7644	IT FOR DES:	020	CURRENT EXPE	0	0	0%	0	0%	173	0	0%	2,019	0%	6,940
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7646	IT FOR COR	020	CURRENT EXPE	0	0	0%	0	0%	0	299	0%	0	0%	2,507
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7651	IT FOR ACC(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7656	IT FOR EDU(	020	CURRENT EXPE	605	0	0%	1,359	0%	605	165	27%	1,359	12%	6,320
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7657	IT FOR POST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7661	IT FOR CHRI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7664	IT FOR BOAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7666	IT FOR VETE	020	CURRENT EXPE	0	0	0%	2	0%	0	0	0%	8	0%	24
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7672	IT FOR BANI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	2,026
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7673	IT FOR PUBL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7674	IT FOR HHS:	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	240
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7675	IT FOR FISH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	808
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7676	IT FOR HUM	020	CURRENT EXPE	0	0	0%	4	0%	0	0	0%	16	0%	48
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7677	IT FOR LIQU	020	CURRENT EXPE	0	725	0%	0	0%	1,007	805	80%	1,198	67%	14,872
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7681	IT FOR PUBL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7683	IT FOR NH L	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7684	IT FOR REVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	2,981
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7686	IT FOR PARI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7687	IT FOR POLI	020	CURRENT EXPE	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7689	IT FOR TAX	020	CURRENT EXPE	0	0	0%	5	0%	0	0	0%	20	0%	60
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7695	IT FOR DHHS	020	CURRENT EXPE	37	0	0%	161	0%	312	0	0%	1,350	0%	8,408
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7696	IT FOR TRAI	020	CURRENT EXPE	364	0	0%	258	0%	4,211	2,396	57%	2,978	80%	5,416
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7697	IT FOR DEV	020	CURRENT EXPE	0	0	0%	3	0%	0	0	0%	11	0%	32
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7702	IT FOR EXE(	020	CURRENT EXPE	0	0	0%	22	0%	0	0	0%	88	0%	264
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7703	CENTRAL IT	020	CURRENT EXPE	10,500	5,417	52%	20,570	26%	15,393	11,778	77%	30,155	39%	143,595
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	7708	IT SALARIES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	0300	INFORMA	8156	UNEMPLOYI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENS	9998	ERP GRA	9753	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECHNOL(	003	INFORMATION TE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,007	8,019	62%	25,851	31%	26,780	22,827	85%	51,612	44%	253,787
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1650	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1655	WEB SERVI(	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1655	WEB SERVI(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1655	WEB SERVI(	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1655	WEB SERVI(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1660	AGENCY SO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1665	TECHNICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	1670	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	6190	WORKERS (	062	WORKERS COM	2,430	-2,986	-123%	0	0%	2,430	-13,779	-567%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	6190	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1,205
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	038	TECHNOLOGY-S	62	41	66%	236	17%	62	41	66%	236	17%	336

2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7607	IT FOR JUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7610	IT FOR JUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	5,860
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,131
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7612	IT FOR ADJU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	037	TECHNOLOGY-I	0	26,334	0%	0	0%	0	29,630	0%	0	0%	97,630
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	038	TECHNOLOGY-S	14,294	63,952	447%	29,837	214%	77,223	74,827	97%	161,189	46%	213,188
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7614	IT FOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	25,687
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	038	TECHNOLOGY-S	1,832	835	46%	1,618	52%	1,832	835	46%	1,618	52%	10,980
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7618	IT FOR AGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	037	TECHNOLOGY-I	0	0	0%	0	0%	0	7,899	0%	0	0%	113,207
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	038	TECHNOLOGY-S	46,770	4,441	9%	34,066	13%	46,770	46,051	98%	34,066	135%	76,193
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7620	IT FOR JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	037	TECHNOLOGY-I	143,272	100,942	70%	177,252	57%	329,971	299,479	91%	408,231	73%	1,043,759
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	038	TECHNOLOGY-S	174,027	44,230	25%	239,303	18%	399,744	691,630	173%	549,684	126%	1,514,357
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	039	TELECOMMUNI(	33,772	48,231	143%	26,989	179%	138,468	149,135	108%	110,659	135%	390,200
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7623	IT FOR SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	037	TECHNOLOGY-I	184	0	0%	62	0%	899	1,010	112%	302	334%	16,310
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	038	TECHNOLOGY-S	20,573	6,528	32%	22,654	29%	20,573	6,528	32%	22,654	29%	44,004
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7624	IT FOR INSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	037	TECHNOLOGY-I	75	0	0%	159	0%	75	0	0%	159	0%	3,460
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	038	TECHNOLOGY-S	266	172	65%	272	63%	266	172	65%	272	63%	397
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7625	IT FOR HIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	037	TECHNOLOGY-I	1,815	4,076	225%	3,500	116%	1,815	12,581	693%	3,500	359%	87,818
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	038	TECHNOLOGY-S	3,490	2,255	65%	5,053	45%	3,490	6,483	186%	5,053	128%	123,240
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	039	TELECOMMUNI(	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7626	IT FOR LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	037	TECHNOLOGY-I	53,217	61,856	116%	65,917	94%	55,047	99,170	180%	68,184	145%	695,493
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	038	TECHNOLOGY-S	52,955	47,499	90%	81,642	58%	148,454	102,586	69%	228,874	45%	880,993
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7627	IT FOR EMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	037	TECHNOLOGY-H	0	0	0%	209	0%	0	0	0%	837	0%	2,512
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	038	TECHNOLOGY-S	277	157	57%	1,387	11%	277	157	57%	1,387	11%	2,029
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7628	IT FOR REAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	615
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	038	TECHNOLOGY-S	506	222	44%	1,920	12%	506	222	44%	1,920	12%	11,888
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7631	IT FOR JOIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	037	TECHNOLOGY-H	0	0	0%	87	0%	0	0	0%	347	0%	1,040
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7632	IT FOR SECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	800	0%	0	0%	25,124
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	038	TECHNOLOGY-S	1,993	1,263	63%	3,139	40%	1,993	1,263	63%	3,139	40%	9,536
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7634	IT FOR CULT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	037	TECHNOLOGY-H	0	1,350	0%	0	0%	850	1,350	159%	1,460	92%	123,446
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	038	TECHNOLOGY-S	15,045	16,868	112%	14,012	120%	19,804	21,779	110%	18,445	118%	113,864
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	039	TELECOMMUNIC	4,176	1,938	46%	4,460	43%	8,911	10,813	121%	9,517	114%	32,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7635	IT FOR RES(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7638	IT FOR TRE/	038	TECHNOLOGY-S	0	0	0%	0	0%	0	2,985	0%	0	0%	6,785
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7638	IT FOR TRE/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	63,005
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	038	TECHNOLOGY-S	5,069	3,844	76%	6,095	63%	5,069	3,844	76%	6,095	63%	38,930
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7643	IT FOR NH V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	037	TECHNOLOGY-H	0	8,377	0%	0	0%	1,464	11,310	773%	4,298	263%	232,029
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	038	TECHNOLOGY-S	19,020	11,696	61%	17,510	67%	19,020	36,039	189%	17,510	206%	303,641
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7644	IT FOR DES:	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	037	TECHNOLOGY-H	18,900	39,257	208%	14,110	278%	67,190	39,952	59%	50,160	80%	406,853
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	038	TECHNOLOGY-S	58,203	21,539	37%	57,879	37%	58,203	21,947	38%	57,879	38%	354,655
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	039	TELECOMMUNIC	2,946	5,064	172%	4,134	122%	21,279	20,255	95%	29,863	68%	93,965
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7646	IT FOR COR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7651	IT FOR ACC(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	037	TECHNOLOGY-H	678	500	74%	5,021	10%	678	14,096	2,080%	5,021	281%	200,705
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	038	TECHNOLOGY-S	11,817	41,727	353%	26,549	157%	11,817	43,101	365%	26,549	162%	60,048
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	039	TELECOMMUNIC	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL(	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7656	IT FOR EDU(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7657	IT FOR POS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7661	IT FOR CHR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	037	TECHNOLOGY-H	0	0	0%	5	0%	0	0	0%	21	0%	63
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7664	IT FOR BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	037	TECHNOLOGY-H	446	0	0%	485	0%	446	0	0%	485	0%	2,757
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	038	TECHNOLOGY-S	185	93	51%	185	50%	185	93	51%	185	50%	1,406
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7666	IT FOR VET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	037	TECHNOLOGY-H	0	470	0%	0	0%	0	470	0%	0	0%	40,798
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	038	TECHNOLOGY-S	1,924	1,692	88%	14,140	12%	1,924	5,661	294%	14,140	40%	29,285
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7672	IT FOR BAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	037	TECHNOLOGY-H	0	0	0%	0	0%	773	0	0%	253	0%	1,428
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	038	TECHNOLOGY-S	185	103	56%	658	16%	185	103	56%	658	16%	980
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7673	IT FOR PUB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	037	TECHNOLOGY-H	862	708	82%	777	91%	862	1,248	145%	777	160%	27,139
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	038	TECHNOLOGY-S	1,836	1,162	63%	1,483	78%	1,836	1,162	63%	1,483	78%	11,510
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	039	TELECOMMUNIC	0	0	0%	1	0%	0	0	0%	3	0%	10
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7674	IT FOR HHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	037	TECHNOLOGY-H	55	25,855	47,232%	70	37,126%	55	26,657	48,697%	70	38,278%	74,401
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	038	TECHNOLOGY-S	3,850	3,682	96%	2,821	131%	3,850	3,981	103%	2,821	141%	28,069
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7675	IT FOR FISH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	3,049
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	038	TECHNOLOGY-S	389	226	58%	395	57%	389	226	58%	395	57%	2,638
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7676	IT FOR HUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	022	RENTS-LEASES	0	0	0%	0	0%	162,502	162,502	100%	244,502	66%	244,502
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	037	TECHNOLOGY-H	22,911	19,889	87%	42,521	47%	87,410	163,445	187%	162,227	101%	639,843
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	038	TECHNOLOGY-S	11,846	7,539	64%	15,138	50%	133,728	121,133	91%	170,895	71%	275,437
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	039	TELECOMMUNIC	29,931	30,330	101%	41,760	73%	121,575	121,189	100%	169,625	71%	452,000
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7677	IT FOR LIQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	037	TECHNOLOGY-H	2,247	288	13%	1,880	15%	4,036	8,961	222%	3,377	265%	59,799
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	038	TECHNOLOGY-S	4,616	9,420	204%	12,964	73%	4,616	9,832	213%	12,964	76%	52,448
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7681	IT FOR PUBL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	037	TECHNOLOGY-H	0	414	0%	0	0%	0	414	0%	0	0%	31,041
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	038	TECHNOLOGY-S	1,527	933	61%	4,182	22%	1,527	933	61%	4,182	22%	9,070
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7683	IT FOR NH L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	037	TECHNOLOGY-H	9,113	0	0%	11,753	0%	12,852	900	7%	16,575	5%	107,294
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	038	TECHNOLOGY-S	6,723	130,394	1,940%	10,243	1,273%	289,322	280,760	97%	440,786	64%	728,144
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	039	TELECOMMUNIC	1,698	636	37%	8,205	8%	4,629	974	21%	22,370	4%	58,000
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7684	IT FOR REVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	037	TECHNOLOGY-H	0	518	0%	0	0%	0	518	0%	0	0%	4,250
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	038	TECHNOLOGY-S	727	2,226	306%	824	270%	727	2,226	306%	824	270%	5,023
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7686	IT FOR PARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	35,566
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	038	TECHNOLOGY-S	0	315	0%	0	0%	0	315	0%	0	0%	1,360
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7687	IT FOR POLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	037	TECHNOLOGY-H	0	0	0%	0	0%	0	3,120	0%	0	0%	3,580
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	038	TECHNOLOGY-S	461	340	74%	473	72%	10,520	10,519	100%	10,774	98%	11,112
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7689	IT FOR TAX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	037	TECHNOLOGY-H	57,498	348,926	607%	92,988	375%	84,930	425,057	500%	137,352	309%	1,602,105
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	038	TECHNOLOGY-S	342,134	525,642	154%	464,071	113%	661,157	761,987	115%	896,793	85%	2,501,630
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	039	TELECOMMUNIC	7,356	2,222	30%	12,404	18%	29,552	42,842	145%	49,828	86%	280,093
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	037	TECHNOLOGY-H	23,712	151,275	638%	22,392	676%	45,982	151,425	329%	43,423	349%	707,975
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	038	TECHNOLOGY-S	123,222	102,841	83%	108,196	95%	160,804	193,825	121%	141,196	137%	580,138
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	039	TELECOMMUNIC	11,637	10,142	87%	18,929	54%	53,255	46,374	87%	86,624	54%	247,579
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7696	IT FOR TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	037	TECHNOLOGY-H	830	0	0%	844	0%	830	0	0%	844	0%	1,564
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	038	TECHNOLOGY-S	123	84	68%	74	114%	123	84	68%	74	114%	545
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7697	IT FOR DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	037	TECHNOLOGY-H	0	624	0%	0	0%	0	1,560	0%	0	0%	19,740
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	038	TECHNOLOGY-S	1,844	871	47%	2,304	38%	5,744	6,689	116%	7,176	93%	23,107
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7702	IT FOR EXEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	022	RENTS-LEASES	35,166	1,050	3%	36,222	3%	36,961	2,423	7%	38,072	6%	43,450
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	025	STATE OWNED	0	476	0%	0	0%	0	901	0%	0	0%	15,000
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	026	ORGANIZATION	0	8,000	0%	0	0%	8,000	8,000	100%	8,000	100%	8,000
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOLO	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	028	TRANSFERS TO	37,981	277,281	730%	40,015	693%	237,991	277,281	117%	250,736	111%	655,069

2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	030	EQUIPMENT NE	0	0	0%	0	0%	19,000	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	035	SHARED SERVI	0	3,735	0%	0	0%	0	3,735	0%	0	0%	28,050
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	037	TECHNOLOGY-I	64,399	128,764	200%	88,809	145%	347,407	330,671	95%	479,092	69%	1,597,495
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	038	TECHNOLOGY-S	205,369	195,850	95%	260,115	75%	1,236,983	1,265,054	102%	1,566,734	81%	3,376,630
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	039	TELECOMMUNI	7,491	16,775	224%	8,276	203%	45,968	53,943	117%	50,785	106%	216,300
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	049	TRANSFER TO	0	0	0%	0	0%	0	11,500	0%	0	0%	11,800
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	066	EMPLOYEE TRA	1,500	235	16%	3,226	7%	5,253	235	4%	11,297	2%	170,990
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	070	IN STATE TRAVI	1,125	1,610	143%	2,678	60%	4,045	5,856	145%	9,626	61%	36,827
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	080	OUT OF STATE	122	0	0%	769	0%	122	1,242	1,021%	769	161%	21,600
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7703	CENTRAL IT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	042	ADDITIONAL FR	0	0	0%	0	0%	339,639	1,404,574	414%	453,728	310%	1,741,347
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	062	WORKERS COM	0	0	0%	0	0%	0	22	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	7708	IT SALARIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	8156	UNEMPLOYM	061	UNEMPLOYMEN	0	411	0%	0	0%	0	2,147	0%	0	0%	1,737
2015	010	3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER	0300	INFORMA	8156	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECHNOL	003	INFORMATION TE	ALL OTHER				CATEGORY TOTALS			1,710,700	2,576,254	151%	2,179,620	118%	5,611,873	7,668,958	137%	7,346,743	104%	24,282,157
2015		3	INFORMATION TECHNOL	003	INFORMATION TE	AGENCY TOTALS							4,484,819	7,129,259	159%	5,370,120	133%	18,491,083	22,125,130	120%	22,105,473	100%	72,220,722
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	FULL TIME PERSON	3029	BOXING -	7881	BOXING & W	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	PART TIME TEMP P	3029	BOXING -	7881	BOXING & W	050	PERSONAL SER	0	0	0%	0	0%	0	135	0%	0	0%	1,332
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	135	0%	0	0%	1,332
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	BENEFITS TOTALS	3029	BOXING -	7881	BOXING & W	060	BENEFITS	0	0	0%	0	0%	0	10	0%	0	0%	102
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	BENEFITS TOTALS	3029	BOXING -	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	BENEFITS TOTALS	9998	ACTIVITY	9747	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	10	0%	0	0%	102
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	CURRENT EXPENS	3029	BOXING -	7881	BOXING & W	020	CURRENT EXPE	0	0	0%	0	0%	1	2	253%	45	4%	45
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	CURRENT EXPENS	9998	ACTIVITY	9747	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	1	2	200%	45	4%	45
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER	3029	BOXING -	7881	BOXING & W	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER	3029	BOXING -	7881	BOXING & W	035	SHARED SERVI	0	0	0%	5	0%	0	0	0%	20	0%	60
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER	3029	BOXING -	7881	BOXING & W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER	3029	BOXING -	7881	BOXING & W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER	3029	BOXING -	7881	BOXING & W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	ALL OTHER				CATEGORY TOTALS			0	0	0%	5	0%	0	0	0%	20	0%	2,260
2015		30	BOXING - WRESTLING CO	030	BOXING - WREST	AGENCY TOTALS							0	0	0%	5	0%	1	147	14,700%	65	226%	3,739
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	FULL TIME PERSON	3100	JOINT BO	2250	JOINT BOAR	010	PERSONAL SER	44,685	78,931	177%	48,381	163%	186,379	227,260	122%	201,797	113%	714,109
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	FULL TIME PERSON	3100	JOINT BO	2250	JOINT BOAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			44,685	78,931	177%	48,381	163%	186,379	227,260	122%	201,797	113%	714,109
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	PART TIME TEMP P	3100	JOINT BO	2250	JOINT BOAR	050	PERSONAL SER	2,976	6,207	209%	3,346	186%	14,713	20,851	142%	16,541	126%	54,990
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,976	6,207	209%	3,346	186%	14,713	20,851	142%	16,541	126%	54,990
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	OVERTIME TOTALS	3100	JOINT BO	2250	JOINT BOAR	018	OVERTIME	2,424	671	28%	3,260	21%	4,905	2,354	48%	6,597	36%	15,500
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	OVERTIME TOTALS				CATEGORY TOTALS			2,424	671	28%	3,260	21%	4,905	2,354	48%	6,597	36%	15,500
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	BENEFITS TOTALS	3100	JOINT BO	2250	JOINT BOAR	060	BENEFITS	27,866	44,638	160%	31,138	143%	115,537	131,076	113%	129,105	102%	453,891
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	BENEFITS TOTALS	3100	JOINT BO	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	BENEFITS TOTALS	9998	ERP GRA	9768	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	BENEFITS TOTALS				CATEGORY TOTALS			27,866	44,638	160%	31,138	143%	115,537	131,076	113%	129,105	102%	453,891
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CONSULTANTS TO	3100	JOINT BO	2250	JOINT BOAR	046	CONSULTANTS	1,200	0	0%	2,692	0%	1,625	138	8%	3,646	4%	32,000
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CONSULTANTS TOTALS				CATEGORY TOTALS			1,200	0	0%	2,692	0%	1,625	138	8%	3,646	4%	32,000
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CURRENT EXPENS	3100	JOINT BO	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CURRENT EXPENS	3100	JOINT BO	2250	JOINT BOAR	020	CURRENT EXPE	13,641	7,394	54%	15,255	48%	46,786	35,723	76%	52,320	68%	221,462
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CURRENT EXPENS	9998	ERP GRA	9768	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,641	7,394	54%	15,255	48%	46,786	35,723	76%	52,320	68%	221,462
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	022	RENTS-LEASES	298	454	152%	110	412%	21,051	1,816	9%	7,778	23%	8,850
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	024	MAINT OTHER T	0	0	0%	72	0%	0	0	0%	288	0%	863
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	026	ORGANIZATION	7,985	0	0%	10,723	0%	29,680	21,265	72%	39,856	53%	53,050
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	027	TRANSFERS TO	0	22	0%	0	0%	0	845	0%	0	0%	14,615
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	028	TRANSFERS TO	0	3,517	0%	0	0%	0	9,825	0%	0	0%	66,868
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	030	EQUIPMENT NE	2,936	0	0%	1,231	0%	21,757	0	0%	9,120	0%	21,300
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	035	SHARED SERVI	0	1,174	0%	0	0%	0	1,174	0%	0	0%	5,806
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	037	TECHNOLOGY-I	0	0	0%	0	0%	1,261	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,841
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	039	TELECOMMUNI	877	822	94%	1,768	46%	3,687	3,743	102%	7,430	50%	26,402
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	049	TRANSFER TO	0	0	0%	0	0%	518	3,079	594%	590	522%	33,546
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	057	BOOKS PERIOD	0	0	0%	0	0%	133	0	0%	93	0%	250
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	065	BOARD EXPENS	290	2,297	792%	567	405%	665	4,127	620%	1,301	317%	10,400
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	066	EMPLOYEE TRA	35	0	0%	24	0%	1,155	1,590	138%	802	198%	1,770
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	069	PROMOTIONAL	0	0	0%	0	0%	130	0	0%	338	0%	338
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	070	IN STATE TRAVI	3,544	3,885	110%	6,409	61%	9,637	9,793	102%	17,427	56%	53,327
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	080	OUT OF STATE	474	0	0%	885	0%	2,426	1,495	62%	4,533	33%	4,860
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	104	CERTIFICATION	0	3,040	0%	0	0%	2,480	10,320	416%	2,032	508%	37,500
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BO	2250	JOINT BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	ALL OTHER				CATEGORY TOTALS			16,439	15,211	93%	21,789	70%	94,579	69,071	73%	91,588	75%	341,586
2015		31	JOINT BOARD OF LICENSI	031	JOINT BOARD OF	AGENCY TOTALS							109,230	153,051	140%	125,861	122%	464,524	486,473	105%	501,593	97%	1,833,538
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	1847	NOTARY FE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	7889	ADMINISTRA	010	PERSONAL SER	8,451	13,131	155%	8,851	148%	33,670	39,872	118%	35,265	113%	115,662
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	7889	ADMINISTRA	011	PERSONAL SER	8,148	12,498	153%	8,413	149%	32,473	37,310	115%	33,529	111%	111,108
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	7889	ADMINISTRA	012	PERSONAL SER	7,430	11,396	153%	7,799	146%	29,611	34,021	115%	31,082	109%	97,288
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	7889	ADMINISTRA	013	PERSONAL SER	5,782	8,869	153%	9,273	96%	23,044	26,476	115%	36,954	72%	122,396
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3200	SECRETA	7889	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1064	HAVA STAT	010	PERSONAL SER	5,688	15,640	275%	5,583	280%	21,550	46,613	216%	21,152	220%	75,197
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1064	HAVA STAT	013	PERSONAL SER	14,297	21,928	153%	21,920	100%	57,002	65,463	115%	87,393	75%	142,794
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1064	HAVA STAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1064	HAVA STAT	059	TEMP FULL TIM	2,238	3,324	149%	186	1,785%	8,940	10,247	115%	744	1,377%	1,357
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1084	HAVA STAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1084	HAVA STAT	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3205	ELECTIO	1084	HAVA STAT	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3215	CORPOR	1065	CORPORATI	010	PERSONAL SER	81,485	137,710	169%	99,109	139%	344,157	404,174	117%	418,594	97%	1,344,653
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3215	CORPOR	1065	CORPORATI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3215	CORPOR	1065	CORPORATI	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	59,329
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3215	CORPOR	1065	CORPORATI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3215	CORPOR	1065	CORPORATI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	31,489
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3225	RECORD	1610	RECORDS M	010	PERSONAL SER	10,104	11,653	115%	14,035	83%	40,447	34,787	86%	56,184	62%	176,663
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3225	RECORD	1610	RECORDS M	011	PERSONAL SER	4,616	7,543	163%	4,832	156%	18,395	22,518	122%	19,258	117%	62,520
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3225	RECORD	1610	RECORDS M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1075	SECURITIES	010	PERSONAL SER	47,978	66,206	138%	43,290	153%	190,287	198,541	104%	171,696	116%	567,922
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1075	SECURITIES	013	PERSONAL SER	0	0	0%	5,492	0%	0	0	0%	21,966	0%	65,899
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1075	SECURITIES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1075	SECURITIES	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1076	SECURITIES	010	PERSONAL SER	8,582	13,523	158%	14,080	96%	34,174	41,040	120%	56,069	73%	186,291
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1076	SECURITIES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1077	SECURITIES	013	PERSONAL SER	5,782	8,869	153%	5,974	148%	23,044	26,476	115%	23,806	111%	77,569

2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1077	SECURITIES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3230	SECURIT	1077	SECURITIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5153	VITAL RECO	010	PERSONAL SER	7,050	33,457	475%	8,203	408%	18,818	101,224	538%	21,895	462%	213,192
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5153	VITAL RECO	013	PERSONAL SER	0	0	0%	4,944	0%	0	0	0%	19,776	0%	59,328
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5153	VITAL RECO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5153	VITAL RECO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5176	VITAL RECO	010	PERSONAL SER	24,824	38,462	155%	26,274	146%	99,037	115,081	116%	104,820	110%	279,806
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5176	VITAL RECO	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	71,629
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5176	VITAL RECO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSON	3240	VITAL RE	5176	VITAL RECO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			242,455	404,208	167%	288,258	140%	974,649	1,203,843	124%	1,160,185	104%	3,862,092
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3200	SECRETA	1062	RECOUNT A	050	PERSONAL SER	0	5,367	0%	2,771	194%	0	5,367	0%	11,083	48%	33,248
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3200	SECRETA	1070	BOARD OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3200	SECRETA	1847	NOTARY FE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3200	SECRETA	7889	ADMINISTRA	050	PERSONAL SER	316	765	242%	392	195%	1,259	1,712	136%	1,561	110%	5,086
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3205	ELECTIO	1061	ADMINISTRA	050	PERSONAL SER	4,625	7,208	156%	5,073	142%	19,911	21,291	107%	21,841	97%	33,709
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3205	ELECTIO	1064	HAVA STATE	050	PERSONAL SER	1,888	2,497	132%	4,283	58%	11,730	6,475	55%	26,609	24%	51,313
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3205	ELECTIO	1081	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3215	CORPOR	1065	CORPORATI	050	PERSONAL SER	5,257	8,509	162%	2,902	293%	15,134	25,514	169%	8,354	305%	39,689
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3220	AUCTION	1069	AUCTIONEE	050	PERSONAL SER	0	0	0%	56	0%	0	0	0%	225	0%	675
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3225	RECORDS	1610	RECORDS M	050	PERSONAL SER	1,487	2,281	153%	1,554	147%	8,457	8,225	97%	8,836	93%	45,584
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3230	SECURIT	1075	SECURITIES	050	PERSONAL SER	2,496	3,465	139%	2,663	130%	10,982	10,287	94%	11,716	88%	26,523
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3230	SECURIT	1077	SECURITIES	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3240	VITAL RE	5153	VITAL RECO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP P	3240	VITAL RE	5176	VITAL RECO	050	PERSONAL SER	4,632	6,678	144%	4,779	140%	18,462	20,507	111%	19,050	108%	46,833
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,701	36,770	178%	24,472	150%	85,935	99,378	116%	109,273	91%	282,660
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	1062	RECOUNT A	060	BENEFITS	0	411	0%	215	191%	0	411	0%	860	48%	2,579
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	1063	HAVA FED (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	1070	BOARD OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	1847	NOTARY FE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	6193	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	7889	ADMINISTRA	060	BENEFITS	14,394	21,210	147%	16,547	128%	57,411	63,482	111%	66,000	96%	216,002
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETA	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIO	1061	ADMINISTRA	060	BENEFITS	354	551	156%	388	142%	1,523	1,629	107%	1,671	97%	2,579
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIO	1064	HAVA STATE	060	BENEFITS	8,601	16,693	194%	11,262	148%	37,383	49,899	133%	48,947	102%	125,812
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIO	1081	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIO	1084	HAVA STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3210	LEGISLAT	1068	LEGISLATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3215	CORPOR	1065	CORPORATI	060	BENEFITS	45,716	76,209	167%	58,682	130%	185,688	223,399	120%	238,352	94%	848,461
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3220	AUCTION	1069	AUCTIONEE	060	BENEFITS	0	0	0%	72	0%	0	0	0%	288	0%	863
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3225	RECORDS	1610	RECORDS M	060	BENEFITS	7,970	9,015	113%	11,491	78%	32,064	27,095	85%	46,229	59%	138,849
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURIT	1075	SECURITIES	060	BENEFITS	23,107	34,561	150%	24,731	140%	92,415	103,493	112%	98,908	105%	331,690
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURIT	1076	SECURITIES	060	BENEFITS	4,188	6,286	150%	6,843	92%	16,681	18,825	113%	27,251	69%	90,078
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURIT	1077	SECURITIES	060	BENEFITS	2,574	3,757	146%	3,784	99%	10,280	11,245	109%	15,112	74%	49,104
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3235	WORKER	8144	WORKERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL RE	5153	VITAL RECO	060	BENEFITS	3,793	13,137	346%	6,594	199%	11,391	39,346	345%	19,800	199%	147,898
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL RE	5176	VITAL RECO	060	BENEFITS	11,389	16,898	148%	13,037	130%	45,466	50,549	111%	52,047	97%	175,275
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS	9998	ERP GRA	9769	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	BENEFITS TOTALS				CATEGORY TOTALS			122,087	198,727	163%	153,646	129%	490,301	589,370	120%	615,463	96%	2,129,190
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CONSULTANTS TO	3205	ELECTIO	1064	HAVA STATE	046	CONSULTANTS	0	0	0%	0	0%	461	0	0%	1,273	0%	10,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CONSULTANTS TO	3230	SECURIT	1077	SECURITIES	046	CONSULTANTS	14,210	91,443	644%	26,597	344%	26,422	265,437	1,005%	49,454	537%	430,000
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	CONSULTANTS TOTALS				CATEGORY TOTALS			14,210	91,443	644%	26,597	344%	26,882	265,437	987%	50,727	523%	440,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	1062	RECOUNT A	020	CURRENT EXPE	0	0	0%	4,012	0%	0	0	0%	16,049	0%	48,147
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	1063	HAVA FED (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	1070	BOARD OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	1847	NOTARY FE	020	CURRENT EXPE	1,100	1,100	100%	1,335	82%	1,100	2,200	200%	1,335	165%	6,764
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	6193	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3200	SECRETA	7889	ADMINISTRA	020	CURRENT EXPE	2,807	2,618	93%	3,178	82%	12,018	9,759	81%	13,611	72%	28,600
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3205	ELECTIO	1061	ADMINISTRA	020	CURRENT EXPE	38	46,808	122,150%	98	47,710%	2,746	118,186	4,303%	7,031	1,681%	180,335
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3205	ELECTIO	1064	HAVA STATE	020	CURRENT EXPE	4,572	26,754	585%	22,956	117%	14,536	68,175	469%	72,988	93%	157,640
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3205	ELECTIO	1081	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3205	ELECTIO	1084	HAVA STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3210	LEGISLAT	1068	LEGISLATIV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3215	CORPOR	1065	CORPORATI	020	CURRENT EXPE	13,368	22,452	168%	5,213	431%	63,770	71,100	111%	24,869	286%	135,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3220	AUCTION	1069	AUCTIONEE	020	CURRENT EXPE	24	17	70%	83	20%	102	36	35%	356	10%	3,500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3225	RECORDS	1610	RECORDS M	020	CURRENT EXPE	674	1,343	199%	1,360	99%	1,802	7,799	433%	3,634	215%	18,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3230	SECURIT	1075	SECURITIES	020	CURRENT EXPE	472	2,072	439%	398	520%	5,521	9,356	169%	4,661	201%	18,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3230	SECURIT	1076	SECURITIES	020	CURRENT EXPE	511	877	172%	511	172%	1,241	1,483	120%	1,241	120%	5,800
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3230	SECURIT	1077	SECURITIES	020	CURRENT EXPE	0	35	0%	0	0%	1,049	919	88%	1,614	57%	8,535
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3235	WORKER	8144	WORKERS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3240	VITAL RE	5153	VITAL RECO	020	CURRENT EXPE	1,665	6,888	414%	1,930	357%	10,111	37,338	369%	11,721	319%	74,711
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	3240	VITAL RE	5176	VITAL RECO	020	CURRENT EXPE	2,163	3,274	151%	5,665	58%	4,402	5,537	126%	11,529	48%	35,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENS	9998	ERP GRA	9769	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,393	114,236	417%	46,739	244%	118,399	331,888	280%	170,638	194%	720,032
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1062	RECOUNT A	049	TRANSFER TO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,001
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1062	RECOUNT A	070	IN STATE TRAV	0	0	0%	574	0%	0	0	0%	2,297	0%	6,891
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1062	RECOUNT A	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	1,852
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1062	RECOUNT A	080	OUT OF STATE	0	0	0%	520	0%	0	0	0%	2,080	0%	6,240
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1062	RECOUNT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1063	HAVA FED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1070	BOARD OF	068	REMUNERATION	4,692	3,592	77%	19,054	19%	26,964	11,398	42%	109,496	10%	100,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1070	BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1847	NOTARY FE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1847	NOTARY FE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1847	NOTARY FE	080	OUT OF STATE	0	0	0%	0	0%	0	121	0%	0	0%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	1847	NOTARY FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	6193	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	6193	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	070	IN STATE TRAV	62	0	0%	62	0%	106	104	99%	106	99%	106
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3200	SECRETA	7889	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	022	RENTS-LEASES	595	595	100%	604	98%	1,785	1,545	87%	1,813	85%	7,055
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	070	IN STATE TRAV	49	76	155%	350	22%	49	76	155%	350	22%	790
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	236	ELECTION SUP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1061	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	022	RENTS-LEASES	0	39	0%	0	0%	275	257	93%	18,719	1%	38,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	024	MAINT OTHER T	0	0	0%	0	0%	35,108	0	0%	33,051	0%	340,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	030	EQUIPMENT NE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	037	TECHNOLOGY-	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	049	TRANSFER TO	0	0	0%	0	0%	292,105	0	0%	140,000	0%	140,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	070	IN STATE TRAV	0	364	0%	0	0%	0	1,441	0%	0	0%	5,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	080	OUT OF STATE	0	0	0%	0	0%	1,869	2,029	109%	2,436	83%	8,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1064	HAVA STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1081	ADMINISTRA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1081	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1081	ADMINISTRA	236	ELECTION SUP	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1081	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1084	HAVA STATE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1084	HAVA STATE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1084	HAVA STATE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1084	HAVA STATE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3205	ELECTIO	1084	HAVA STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3210	LEGISLAT	1068	LEGISLATIV	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3210	LEGISLAT	1068	LEGISLATIVI	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3210	LEGISLAT	1068	LEGISLATIVI	237	GC MANUAL ETI	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3210	LEGISLAT	1068	LEGISLATIVI	238	CANADIAN TRAI	-397	0	0%	-867	0%	5,025	867	17%	10,975	8%	10,975
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3210	LEGISLAT	1068	LEGISLATIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	024	MAINT OTHER T	40,687	919	2%	40,932	2%	147,544	127,010	86%	148,431	86%	307,556
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	030	EQUIPMENT NE	2,400	6,546	273%	4,404	149%	4,049	317,790	7,849%	7,428	4,278%	348,930
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	038	TECHNOLOGY-S	0	380	0%	0	0%	0	585,380	0%	0	0%	1,599,715
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	049	TRANSFER TO (	0	0	0%	1,793	0%	0	0	0%	7,173	0%	21,520
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	070	IN STATE TRAVI	233	112	48%	466	24%	500	668	134%	1,000	67%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	073	GRANTS NON F	77,655	58,935	76%	114,554	51%	77,655	58,935	76%	114,554	51%	400,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	080	OUT OF STATE	0	0	0%	0	0%	4,642	1,754	38%	1,443	121%	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3215	CORPOR	1065	CORPORATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3220	AUCTION	1069	AUCTIONEE	026	ORGANIZATION	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3220	AUCTION	1069	AUCTIONEE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3220	AUCTION	1069	AUCTIONEE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3220	AUCTION	1069	AUCTIONEE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3220	AUCTION	1069	AUCTIONEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	022	RENTS-LEASES	400	600	150%	400	150%	1,200	1,400	117%	1,200	117%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	024	MAINT OTHER T	0	200	0%	125	160%	0	200	0%	500	40%	1,500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	073	GRANTS NON F	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3225	RECORDS	1610	RECORDS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	022	RENTS-LEASES	378	278	74%	512	54%	1,148	1,134	99%	1,554	73%	5,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	070	IN STATE TRAVI	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	080	OUT OF STATE	0	0	0%	0	0%	0	165	0%	0	0%	2,500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1075	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1076	SECURITIES	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1076	SECURITIES	070	IN STATE TRAVI	0	355	0%	250	142%	0	355	0%	1,000	36%	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1076	SECURITIES	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1076	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1077	SECURITIES	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1077	SECURITIES	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1077	SECURITIES	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1077	SECURITIES	080	OUT OF STATE	0	0	0%	167	0%	0	498	0%	667	75%	2,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3230	SECURIT	1077	SECURITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3235	WORKER	8144	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3235	WORKER	8144	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	027	TRANSFERS TO	14,232	4,505	32%	28,491	16%	14,232	4,505	32%	28,491	16%	301,313
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	038	TECHNOLOGY-S	37,040	6,144	17%	286,281	2%	171,120	6,144	4%	1,322,581	0%	1,715,962
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	070	IN STATE TRAVI	0	0	0%	0	0%	1,151	228	20%	3,000	8%	3,000
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5153	VITAL RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	026	ORGANIZATION	0	0	0%	148	0%	0	0	0%	592	0%	1,777
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	041	AUDIT FUND SE	0	0	0%	16	0%	0	0	0%	63	0%	189
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	042	ADDITIONAL FR	0	0	0%	331	0%	0	0	0%	1,323	0%	3,969
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	070	IN STATE TRAVI	0	0	0%	45	0%	0	0	0%	180	0%	540
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER	3240	VITAL RE	5176	VITAL RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	ALL OTHER				CATEGORY TOTALS			178,026	83,640	47%	508,575	16%	786,527	1,124,005	143%	1,999,954	56%	5,532,731
2015		32	SECRETARY OF STATE	032	SECRETARY OF S	AGENCY TOTALS							604,872	929,023	154%	1,048,287	89%	2,482,694	3,613,921	146%	4,106,241	88%	12,966,704
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	FULL TIME PERSON	3300	COMMISS	6230	COMM STAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	PART TIME TEMP P	3300	COMMISS	6230	COMM STAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISS	6230	COMM STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISS	6231	WOMENS E(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISS	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	BENEFITS TOTALS	9998	ACTIVITY	9748	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	CONSULTANTS TO	3300	COMMISS	6231	WOMENS E(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	CURRENT EXPENS	3300	COMMISS	6230	COMM STAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	CURRENT EXPENS	3300	COMMISS	6231	WOMENS E(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	CURRENT EXPENS	9998	ACTIVITY	9748	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6230	COMM STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER	3300	COMMISS	6231	WOMENS E(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON STATUS	033	COMMISSION ON	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	3431	CURATORIA	010	PERSONAL SER	3,288	5,335	162%	3,518	152%	13,152	16,342	124%	14,072	116%	46,863
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	3431	CURATORIA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	3440	OLD STATE	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	6990	NH FILM COI	010	PERSONAL SER	4,088	6,365	156%	4,232	150%	16,094	19,001	118%	16,662	114%	55,850
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	6990	NH FILM COI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	6999	ADMINISTRA	010	PERSONAL SER	11,846	19,123	161%	12,475	153%	47,309	56,887	120%	49,822	114%	166,080
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	6999	ADMINISTRA	011	PERSONAL SER	7,705	11,608	151%	7,958	146%	30,708	35,281	115%	31,714	111%	104,266
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3400	OFFICE C	6999	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	6718	NH AUTOMA	010	PERSONAL SER	4,269	6,647	156%	4,533	147%	17,076	19,488	114%	18,133	107%	60,133
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	6718	NH AUTOMA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7000	CENTRAL LI	010	PERSONAL SER	39,360	61,381	156%	41,036	150%	157,440	185,699	118%	164,146	113%	554,051
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7000	CENTRAL LI	012	PERSONAL SER	7,074	10,850	153%	7,307	148%	28,192	32,391	115%	29,119	111%	95,499
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7000	CENTRAL LI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7008	SVC TO PER	010	PERSONAL SER	4,491	7,178	160%	4,626	155%	18,144	21,428	118%	18,690	115%	63,817
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7008	SVC TO PER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7180	FEDERAL LI	010	PERSONAL SER	36,672	54,484	149%	67,895	80%	143,049	163,936	115%	264,841	62%	869,998
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7180	FEDERAL LI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7180	FEDERAL LI	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7195	POLITICAL L	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3405	STATE LI	7199	SPECIAL SE	010	PERSONAL SER	0	0	0%	4,022	0%	0	0	0%	16,089	0%	48,267
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1250	STATE ARTS	010	PERSONAL SER	4,659	0	0%	4,857	0%	18,636	29,486	158%	19,429	152%	76,843
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1250	STATE ARTS	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1250	STATE ARTS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1255	FEDERAL AF	010	PERSONAL SER	16,037	18,425	115%	17,247	107%	43,000	54,762	127%	46,244	118%	161,592
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1255	FEDERAL AF	011	PERSONAL SER	0	8,432	0%	7,283	116%	0	16,864	0%	29,130	58%	87,391

2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3410	DIVISION	1255	FEDERAL AF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3420	OFFICE OF F	010	PERSONAL SER	16,673	20,655	124%	17,437	118%	66,993	62,398	93%	70,066	89%	184,917
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3420	OFFICE OF F	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3420	OFFICE OF F	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3441	FEDERAL PF	010	PERSONAL SER	18,873	25,791	137%	25,079	103%	75,492	95,138	126%	100,315	95%	394,175
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3441	FEDERAL PF	011	PERSONAL SER	5,782	8,869	153%	5,978	148%	23,044	26,476	115%	23,823	111%	78,553
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	3441	FEDERAL PF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	8905	NATIONAL R	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSON	3420	DIVISION	8906	HPF RECOV	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			180,817	265,142	147%	235,482	113%	698,329	835,575	120%	912,294	92%	3,048,294
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3400	OFFICE C	5075	CONNECTIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3405	STATE LI	7180	FEDERAL LI	050	PERSONAL SER	481	0	0%	4,912	0%	1,656	2,632	159%	16,915	16%	19,280
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3405	STATE LI	7195	POLITICAL L	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3405	STATE LI	7199	SPECIAL SE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3410	DIVISION	1250	STATE ARTS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3410	DIVISION	1255	FEDERAL AF	050	PERSONAL SER	-4,489	0	0%	-101,493	0%	2,276	0	0%	51,457	0%	51,457
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3420	DIVISION	3420	OFFICE OF F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3420	DIVISION	3441	FEDERAL PF	050	PERSONAL SER	1,222	1,867	153%	2,826	66%	4,370	5,379	123%	10,106	53%	28,551
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3420	DIVISION	8905	NATIONAL R	050	PERSONAL SER	0	5,759	0%	948	607%	0	5,759	0%	3,794	152%	11,381
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3420	DIVISION	8906	HPF RECOV	050	PERSONAL SER	0	5,380	0%	7,693	70%	0	6,908	0%	30,770	22%	92,310
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP P	3499	ARRA ST	0809	ARTS JOBS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-2,786	13,006	0%	-85,114	0%	8,301	20,678	249%	113,042	18%	202,980
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	OVERTIME TOTALS	3410	DIVISION	1255	FEDERAL AF	018	OVERTIME	186	0	0%	125	0%	839	148	18%	563	26%	2,009
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	OVERTIME TOTALS				CATEGORY TOTALS			186	0	0%	125	0%	839	148	18%	563	26%	2,009
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	3431	CURATORIA	060	BENEFITS	2,547	3,777	148%	2,819	134%	10,168	11,397	112%	11,253	101%	36,844
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	3440	OLD STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	5075	CONNECTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	6707	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	6710	AUTOMATEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	6990	NH FILM COI	060	BENEFITS	2,706	3,981	147%	2,952	135%	10,751	11,923	111%	11,726	102%	38,623
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	6999	ADMINISTRA	060	BENEFITS	10,003	13,883	139%	9,814	141%	39,902	41,529	104%	39,147	106%	125,303
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7030	DAMAGED -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7182	MOBILE TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7183	LINKS TO EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7196	NH SUMMEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7206	GATES FOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	8029	CULTURAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3400	OFFICE C	8145	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	6718	NH AUTOMA	060	BENEFITS	2,014	2,998	149%	2,206	136%	8,056	8,903	111%	8,824	101%	28,979
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	7000	CENTRAL LI	060	BENEFITS	23,659	34,837	147%	26,063	134%	94,384	104,330	111%	103,975	100%	340,783
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	7008	SVC TO PEF	060	BENEFITS	3,365	4,986	148%	4,332	115%	13,496	14,937	111%	17,373	86%	57,480
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	7180	FEDERAL LI	060	BENEFITS	20,552	30,105	146%	40,046	75%	81,724	90,324	111%	159,241	57%	523,360
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	7195	POLITICAL L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LI	7199	SPECIAL SE	060	BENEFITS	0	0	0%	2,671	0%	0	0	0%	10,685	0%	32,054
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1127	STATE ART	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1250	STATE ARTS	060	BENEFITS	3,241	0	0%	3,246	0%	12,963	7,942	61%	12,986	61%	46,410
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1255	FEDERAL AF	060	BENEFITS	5,967	11,573	194%	10,395	111%	20,864	31,629	152%	36,349	87%	132,284
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1256	ARTS IN EDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1258	ARTS IN EDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1259	CAREERS IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1260	ARTS PROJI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION	1262	GOVERNOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	2373	CONTOOCO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3420	OFFICE OF F	060	BENEFITS	8,694	10,218	118%	9,264	110%	34,800	30,534	88%	37,083	82%	97,990
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3433	SPECIAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3434	MERCIFUL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3435	NH HERITAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3437	ISTEA GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3438	CORNISH AF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3441	FEDERAL PF	060	BENEFITS	11,840	15,576	132%	15,653	100%	47,265	50,226	106%	62,485	80%	219,561
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	3442	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	7015	ARCHAEOL(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	8905	NATIONAL R	060	BENEFITS	0	441	0%	72	608%	0	441	0%	290	152%	869
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION	8906	HPF RECOV	060	BENEFITS	0	1,738	0%	588	295%	0	2,157	0%	2,354	92%	7,061
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS	9998	ERP GRA	9770	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	BENEFITS TOTALS				CATEGORY TOTALS			94,588	134,112	142%	130,123	103%	374,371	406,273	109%	513,769	79%	1,687,601
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CONSULTANTS TO	3405	STATE LI	7180	FEDERAL LI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CONSULTANTS TO	3420	DIVISION	8905	NATIONAL R	046	CONSULTANTS	0	39,375	0%	8,531	462%	0	39,375	0%	34,125	115%	102,375
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	39,375	0%	8,531	462%	0	39,375	0%	34,125	115%	102,375
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	3431	CURATORIA	020	CURRENT EXPE	-33	0	0%	-33	0%	-33	0	0%	-33	0%	50
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	3440	OLD STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	5075	CONNECTIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	6707	DONATIONS	020	CURRENT EXPE	0	150	0%	250	60%	0	2,928	0%	1,000	293%	3,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	6710	AUTOMATEI	020	CURRENT EXPE	180	0	0%	264	0%	266	0	0%	392	0%	3,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	6990	NH FILM COI	020	CURRENT EXPE	-34	160	0%	-34	0%	266	160	60%	266	60%	1,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	6999	ADMINISTRA	020	CURRENT EXPE	81	0	0%	105	0%	81	16	20%	105	15%	965
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	7030	DAMAGED -	020	CURRENT EXPE	0	180	0%	0	0%	0	180	0%	0	0%	2,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	7182	MOBILE TRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	7183	LINKS TO EA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	7196	NH SUMMEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	7206	GATES FOU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	8029	CULTURAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3400	OFFICE C	8145	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	6718	NH AUTOMA	020	CURRENT EXPE	0	0	0%	0	0%	627	156	25%	314	50%	500
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7000	CENTRAL LI	020	CURRENT EXPE	1,468	298	20%	1,468	20%	3,565	1,797	50%	3,565	50%	4,800
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7008	SVC TO PEF	020	CURRENT EXPE	42	0	0%	36	0%	808	356	44%	693	51%	1,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7180	FEDERAL LI	020	CURRENT EXPE	6,415	4,711	73%	15,666	30%	21,005	16,976	81%	51,293	33%	124,512
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7195	POLITICAL L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7199	SPECIAL SE	020	CURRENT EXPE	0	38	0%	0	0%	0	151	0%	0	0%	1,500
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3405	STATE LI	7522	NEH GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1127	STATE ART	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	487
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1250	STATE ARTS	020	CURRENT EXPE	162	0	0%	128	0%	1,004	212	21%	797	27%	1,544
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1255	FEDERAL AF	020	CURRENT EXPE	1,146	461	40%	6,633	7%	2,300	1,713	74%	13,312	13%	26,595
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1256	ARTS IN EDI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1258	ARTS IN EDI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1259	CAREERS IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1260	ARTS PROJI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3410	DIVISION	1262	GOVERNOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	2373	CONTOOCO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3420	OFFICE OF F	020	CURRENT EXPE	133	125	94%	147	84%	932	811	87%	1,032	79%	2,884
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3433	SPECIAL SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3434	MERCIFUL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3435	NH HERITAG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3437	ISTEA GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3438	CORNISH AF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3441	FEDERAL PF	020	CURRENT EXPE	828	450	54%	1,101	41%	3,778	1,148	30%	5,024	23%	11,158
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	3442	CONSERVAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	7015	ARCHAEOL(	020	CURRENT EXPE	757	363	48%	1,415	26%	794	562	71%	1,483	38%	2,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	3420	DIVISION	8906	HPF RECOV	020	CURRENT EXPE	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENS	9998	ERP GRA	9770	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,145	6,936	62%	27,330	25%	35,394	27,165	77%	79,975	34%	189,195
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	1883	NH COM ON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3431	CURATORIA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3431	CURATORIA	039	TELECOMMUNI(	0	30	0%	0	0%	0	119	0%	0	0%	384
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3431	CURATORIA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3431	CURATORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3440	OLD STATE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3440	OLD STATE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3440	OLD STATE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3440	OLD STATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	3440	OLD STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	5075	CONNECTIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	5075	CONNECTIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	5075	CONNECTIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	5075	CONNECTIN	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	5075	CONNECTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	057	BOOKS PERIOD	1,501	0	0%	0	0%	1,501	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6707	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	057	BOOKS PERIOD	34,666	0	0%	34,103	0%	34,916	55,700	160%	34,349	162%	100,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	070	IN STATE TRAVE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	073	GRANTS NON F	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	102	CONTRACTS FC	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6710	AUTOMATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	039	TELECOMMUNI	47	32	68%	71	45%	184	125	68%	279	45%	276
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	069	PROMOTIONAL	450	0	0%	450	0%	450	0	0%	450	0%	450
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	070	IN STATE TRAVE	0	0	0%	0	0%	0	22	0%	0	0%	400
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6990	NH FILM CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	026	ORGANIZATION	0	0	0%	27	0%	0	0	0%	108	0%	325
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	027	TRANSFERS TO	8,467	8,740	103%	11,544	76%	24,033	29,030	121%	32,768	89%	119,007
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	035	SHARED SERVI	0	1,522	0%	0	0%	0	1,522	0%	0	0%	10,574
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	039	TELECOMMUNI	51	121	236%	59	205%	197	482	244%	227	212%	1,104
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	054	TRUST FUND E	9,851	95,771	972%	11,849	808%	35,660	114,297	321%	42,892	266%	287,325
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	070	IN STATE TRAVE	115	410	358%	138	298%	821	915	112%	985	93%	1,500
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	6999	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7030	DAMAGED -	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7030	DAMAGED -	054	TRUST FUND E	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7030	DAMAGED -	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7030	DAMAGED -	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7030	DAMAGED -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7182	MOBILE TRA	073	GRANTS NON F	0	0	0%	25	0%	0	0	0%	101	0%	303
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7182	MOBILE TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7196	NH SUMMER	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	7196	NH SUMMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	8029	CULTURAL F	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	8029	CULTURAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	8145	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	884	-17	-2%	4,532	0%	4,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3400	OFFICE C	8145	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	039	TELECOMMUNI	58	156	271%	66	235%	221	627	283%	255	246%	828
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	057	BOOKS PERIOD	0	0	0%	0	0%	69,000	67,000	97%	67,000	100%	67,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	6718	NH AUTOMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	022	RENTS-LEASES	360	360	100%	375	96%	1,440	1,440	100%	1,500	96%	4,866
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	024	MAINT OTHER T	0	0	0%	0	0%	2,499	2,499	100%	2,499	100%	2,499
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	026	ORGANIZATION	0	0	0%	0	0%	1,000	2,000	200%	2,000	100%	2,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	039	TELECOMMUNI	496	460	93%	570	81%	1,970	2,611	133%	2,265	115%	4,968
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	057	BOOKS PERIOD	5,138	3,855	75%	5,138	75%	10,498	12,028	115%	10,498	115%	15,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	070	IN STATE TRAVE	0	0	0%	0	0%	56	57	103%	56	103%	950
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7000	CENTRAL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7008	SVC TO PER	022	RENTS-LEASES	43	-27	-63%	43	-63%	172	129	75%	172	75%	516
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7008	SVC TO PER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7008	SVC TO PER	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7008	SVC TO PER	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7008	SVC TO PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	022	RENTS-LEASES	0	5,940	0%	0	0%	10,500	5,940	57%	11,671	51%	14,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	026	ORGANIZATION	0	0	0%	0	0%	1,405	3,415	243%	1,328	257%	7,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	027	TRANSFERS TO	0	0	0%	0	0%	0	1,881	0%	0	0%	26,300
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	028	TRANSFERS TO	0	1,252	0%	0	0%	1,358	3,094	228%	5,633	55%	82,556
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	030	EQUIPMENT NE	0	0	0%	0	0%	555	0	0%	23,332	0%	49,898
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	53,437
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,339
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	042	ADDITIONAL FR	7,026	9,532	136%	20,213	47%	7,026	9,532	136%	20,213	47%	102,095
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	057	BOOKS PERIOD	2,781	15,854	570%	2,784	569%	196,807	194,800	99%	197,025	99%	250,139
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	072	GRANTS FEDER	4,000	0	0%	8,000	0%	4,000	0	0%	8,000	0%	8,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	080	OUT OF STATE	0	0	0%	617	0%	0	0	0%	2,467	0%	7,400
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	102	CONTRACTS FC	0	7,355	0%	0	0%	21,961	29,706	135%	13,850	214%	125,117
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	103	CONTRACTS FC	192	189	99%	217	87%	768	757	99%	869	87%	7,537
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7180	FEDERAL LI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7195	POLITICAL L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	039	TELECOMMUNI	63	9	14%	63	14%	242	36	15%	242	15%	360
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	042	ADDITIONAL FR	0	0	0%	615	0%	0	0	0%	2,459	0%	7,378
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	057	BOOKS PERIOD	0	74	0%	0	0%	0	446	0%	0	0%	8,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	070	IN STATE TRAVE	0	0	0%	0	0%	35	0	0%	350	0%	350
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	080	OUT OF STATE	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7199	SPECIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7522	NEH GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7522	NEH GRANT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3405	STATE LI	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1127	STATE ART	054	TRUST FUND E	0	0	0%	0	0%	0	4,480	0%	0	0%	86,759
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1127	STATE ART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	038	TECHNOLOGY-S	5	0	0%	67	0%	5	69	1,257%	67	102%	671
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	039	TELECOMMUNI	89	267	302%	98	273%	353	1,043	296%	389	268%	3,456
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	070	IN STATE TRAVE	39	405	1,044%	39	1,047%	540	771	143%	538	143%	1,000
2015	010	34	CULTURAL RESOURCES	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	073	GRANTS NON F	31,719	85,440	269%	32,503	263%	44,554	136,060	305%	45,656	298%	227,053

2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1250	STATE ARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	022	RENTS-LEASES	156	231	148%	177	130%	624	739	118%	709	104%	2,128
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	026	ORGANIZATION	0	0	0%	0	0%	110	0	0%	156	0%	23,455
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	027	TRANSFERS TO	0	0	0%	0	0%	0	8,478	0%	0	0%	14,613
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	028	TRANSFERS TO	628	1,582	252%	1,167	136%	3,719	3,017	81%	6,909	44%	23,954
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	030	EQUIPMENT NE	2,321	0	0%	3,163	0%	2,321	0	0%	3,163	0%	5,486
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	038	TECHNOLOGY-S	38	0	0%	64	0%	38	481	1,257%	64	754%	15,673
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	039	TELECOMMUNIC	121	0	0%	762	0%	467	0	0%	2,942	0%	3,452
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	22,219
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,459
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	042	ADDITIONAL FR	2,011	3,930	195%	3,916	100%	2,011	3,930	195%	3,916	100%	22,243
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	065	BOARD EXPENS	49	32	66%	71	45%	3,187	2,463	77%	4,645	53%	9,489
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	235	0%	0	0%	2,641
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	069	PROMOTIONAL	0	80	0%	0	0%	1,147	80	7%	3,708	2%	9,164
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	070	IN STATE TRAVI	75	0	0%	128	0%	75	0	0%	128	0%	5,679
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	072	GRANTS FEDER	7,900	192,180	2,433%	14,926	1,288%	32,285	227,320	704%	60,998	373%	580,725
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	080	OUT OF STATE	256	195	76%	904	22%	519	402	77%	1,837	22%	7,795
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	102	CONTRACTS FC	2,275	3,300	145%	4,206	78%	16,279	8,922	55%	30,098	30%	75,606
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1255	FEDERAL AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1256	ARTS IN EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1258	ARTS IN EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1259	CAREERS IN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1260	ARTS PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3410	DIVISION	1262	GOVERNOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	2373	CONTOOCO	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	2373	CONTOOCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	022	RENTS-LEASES	2,869	33	1%	2,990	1%	14,203	8,812	62%	14,800	60%	35,731
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	039	TELECOMMUNIC	0	189	0%	0	0%	0	746	0%	0	0%	1,152
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	070	IN STATE TRAVI	94	379	404%	120	316%	482	1,136	236%	617	184%	1,804
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3420	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3433	SPECIAL SE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3433	SPECIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3434	MERCIFUL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3435	NH HERITAG	054	TRUST FUND EX	0	0	0%	244	0%	0	0	0%	976	0%	2,929
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3435	NH HERITAG	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3435	NH HERITAG	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3435	NH HERITAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	022	RENTS-LEASES	0	0	0%	167	0%	0	6	0%	667	1%	2,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	026	ORGANIZATION	150	0	0%	180	0%	300	585	195%	361	162%	6,769
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	13,588
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	028	TRANSFERS TO	1,167	2,939	252%	2,872	102%	4,953	5,602	113%	12,194	46%	48,668
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	030	EQUIPMENT NE	0	0	0%	1,949	0%	0	0	0%	7,795	0%	23,384
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	039	TELECOMMUNIC	344	253	73%	387	65%	1,353	1,022	76%	1,521	67%	3,716
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	18,163
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,112
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	042	ADDITIONAL FR	4,913	7,615	155%	7,263	105%	4,913	7,615	155%	7,263	105%	41,511
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	070	IN STATE TRAVI	398	0	0%	3,283	0%	648	317	49%	5,344	6%	3,746
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	072	GRANTS FEDER	22,415	21,400	95%	68,562	31%	22,415	21,400	95%	68,562	31%	152,372
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	080	OUT OF STATE	153	553	361%	303	183%	311	646	207%	615	105%	6,639
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	27,590
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3441	FEDERAL PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3442	CONSERVAT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	3442	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	7015	ARCHAEOLO	022	RENTS-LEASES	0	0	0%	0	0%	0	1,306	0%	0	0%	2,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	7015	ARCHAEOLO	030	EQUIPMENT NE	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	7015	ARCHAEOLO	070	IN STATE TRAVI	0	0	0%	0	0%	334	65	20%	334	20%	500
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	7015	ARCHAEOLO	102	CONTRACTS FC	0	0	0%	0	0%	2,475	2,620	106%	4,948	53%	7,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	7015	ARCHAEOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8905	NATIONAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	817
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,204
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	039	TELECOMMUNIC	0	0	0%	88	0%	0	0	0%	350	0%	1,050
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	040	INDIRECT COST	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	041	AUDIT FUND SE	0	0	0%	58	0%	0	0	0%	233	0%	698
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	070	IN STATE TRAVI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	072	GRANTS FEDER	0	0	0%	37,667	0%	0	0	0%	150,667	0%	452,000
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	102	CONTRACTS FC	0	0	0%	9,729	0%	0	0	0%	38,915	0%	116,745
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3420	DIVISION	8906	HPF RECOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER	3499	ARRA ST	0809	ARTS JOBS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	ALL OTHER				CATEGORY TOTALS			155,490	472,639	304%	297,556	159%	590,781	990,564	168%	982,606	101%	3,534,338
2015		34	CULTURAL RESOURCES [	034	CULTURAL RESO	AGENCY TOTALS							439,441	931,209	212%	614,033	152%	1,708,014	2,319,777	136%	2,636,374	88%	8,766,792
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	010	PERSONAL SER	37,430	61,770	165%	41,125	150%	152,628	191,045	125%	167,697	114%	590,074
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	011	PERSONAL SER	8,812	13,375	152%	9,126	147%	35,117	40,347	115%	36,371	111%	118,508
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3400	DRED ADMIN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3401	DESIGN DEV	010	PERSONAL SER	37,058	60,733	164%	42,064	144%	148,231	176,863	119%	168,254	105%	564,749
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3401	DESIGN DEV	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3402	BUREAU OF	010	PERSONAL SER	4,088	6,365	156%	4,223	151%	16,350	19,001	116%	16,892	112%	55,655
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3402	BUREAU OF	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3402	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3402	BUREAU OF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE C	3402	BUREAU OF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	0895	ARRA ENER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	1839	ENERGY SA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3600	ECONOMIC	010	PERSONAL SER	7,487	26,203	350%	14,045	187%	29,650	56,887	192%	55,625	102%	158,284
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3600	ECONOMIC	011	PERSONAL SER	0	9,778	0%	0	0%	0	29,192	0%	0	0%	72,533
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3600	ECONOMIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3605	TELECOMMU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3610	NH BUSINES	010	PERSONAL SER	49,099	67,685	138%	52,687	128%	199,271	205,365	103%	213,832	96%	701,813
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3610	NH BUSINES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3612	INTERNATIO	010	PERSONAL SER	8,186	11,725	143%	11,786	99%	32,742	35,002	107%	47,142	74%	168,034
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3612	INTERNATIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3614	PROCUREM	010	PERSONAL SER	6,999	11,084	158%	10,427	106%	27,873	33,087	119%	41,525	80%	135,228
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3614	PROCUREM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	3640	WORKFORC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	5336	OFFICE OF V	010	PERSONAL SER	21,605	35,926	166%	32,002	112%	90,112	108,431	120%	133,474	81%	433,418
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	5336	OFFICE OF V	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	5336	OFFICE OF V	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION	5420	JOB TRAININ	059	TEMP FULL TIME	851	0	0%	10,278	0%	851	0	0%	10,278	0%	34,641
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	1236	EMERALD AS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	1236	EMERALD A	059	TEMP FULL TIME	0	4,454	0%	0	0%	0	13,298	0%	0	0%	38,709
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	2101	AMERICA TH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	2102	FUELWOOD	010	PERSONAL SER	0	3,797	0%	0	0%	0	11,334	0%	0	0%	33,051
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	2103	NATURAL H	010	PERSONAL SER	7,205	11,700	162%	8,054	145%	28,818	34,739	121%	32,215	108%	101,959
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	2103	NATURAL H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	2103	NATURAL H	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3406	NATURAL H	010	PERSONAL SER	8,175	12,790	156%	10,248	125%	32,700	29,863	91%	40,990	73%	128,053
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3406	NATURAL H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3406	NATURAL H	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3407	NATURAL H	010	PERSONAL SER	3,426	5,260	154%	3,544	148%	13,704	15,926	116%	14,177	112%	46,648
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3407	NATURAL H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3500	FOREST & L	010	PERSONAL SER	6,318	9,837	156%	6,525	151%	25,272	29,367	116%	26,099	113%	86,625
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3500	FOREST & L	011	PERSONAL SER	6,726	30,742	457%	7,461	412%	26,805	52,283	195%	29,731	176%	76,614
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3500	FOREST & L	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3505	MANAGEME	010	PERSONAL SER	15,129	23,832	158%	15,789	151%	60,117	71,147	118%	62,739	113%	210,291
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3505	MANAGEME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3505	MANAGEME	059	TEMP FULL TIME	0	4,347	0%	0	0%	0	12,693	0%	0	0%	36,290
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3510	FOREST MA	010	PERSONAL SER	25,685	33,324	130%	26,835	124%	102,689	142,385	139%	107,288	133%	362,999
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3510	FOREST MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3511	STATE FOR	010	PERSONAL SER	3,808	5,930	156%	3,953	150%	15,232	17,703	116%	15,811	112%	53,049
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3511	STATE FOR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3512	FOREST HE	010	PERSONAL SER	4,457	6,939	156%	4,650	149%	17,826	20,715	116%	18,600	111%	61,883
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3512	FOREST HE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3513	LAND MANA	010	PERSONAL SER	14,536	14,298	98%	13,073	109%	58,144	80,698	139%	52,291	154%	203,943
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3513	LAND MANA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3516	FOREST HE	010	PERSONAL SER	3,974	5,460	137%	4,174	131%	14,781	16,300	110%	15,524	105%	48,564
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3516	FOREST HE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3516	FOREST HE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3520	FOREST PR	010	PERSONAL SER	41,867	59,836	143%	46,208	129%	166,645	208,613	125%	183,924	113%	640,923
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3520	FOREST PR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3520	FOREST PR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3520	FOREST PR	059	TEMP FULL TIME	0	0	0%	41	0%	0	0	0%	163	0%	490
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3521	STATE FIRE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3523	FORESTRY -	010	PERSONAL SER	7,162	11,150	156%	7,509	148%	28,238	33,288	118%	29,609	112%	99,248
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3523	FORESTRY -	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3529	STATE FIRE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3529	STATE FIRE	059	TEMP FULL TIME	6,715	10,566	157%	9,525	111%	23,499	29,459	125%	33,332	88%	59,136
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3530	COMMUNITY	010	PERSONAL SER	4,554	7,090	156%	4,729	150%	18,214	21,165	116%	18,917	112%	62,602
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3530	COMMUNITY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3547	URBAN FOR	010	PERSONAL SER	0	0	0%	0	0%	4,182	0	0%	59,735	0%	59,735
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3547	URBAN FOR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3570	FOREST RE	010	PERSONAL SER	7,838	12,403	158%	8,276	150%	31,350	37,027	118%	33,105	112%	111,335
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	3570	FOREST RE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	5019	COMBINED	010	PERSONAL SER	3,808	5,930	156%	3,952	150%	15,232	17,703	116%	15,807	112%	53,349
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	5019	COMBINED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	5300	STONE EST.	010	PERSONAL SER	6,368	9,914	156%	6,590	150%	25,472	29,598	116%	26,360	112%	87,606
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	5300	STONE EST.	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	5898	USDA-STATE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	7871	FOREST CO	010	PERSONAL SER	2,861	4,454	156%	2,954	151%	11,443	13,298	116%	11,817	113%	39,852
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	7871	FOREST CO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	8682	MT. TOP TO	010	PERSONAL SER	0	4,899	0%	0	0%	6,737	14,501	215%	10,211	142%	41,277
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS	9077	EDA COMML	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3414	TRAILS ADM	010	PERSONAL SER	42,021	67,913	162%	44,556	152%	168,083	203,622	121%	178,222	114%	601,313
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3414	TRAILS ADM	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3414	TRAILS ADM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3414	TRAILS ADM	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3414	TRAILS ADM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3558	TRAILS MAIN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3701	PARKS ADM	010	PERSONAL SER	37,872	59,889	158%	49,211	122%	142,539	178,503	125%	185,216	96%	631,436
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3701	PARKS ADM	011	PERSONAL SER	6,725	10,625	158%	7,214	147%	26,800	32,391	121%	28,748	113%	94,987
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3701	PARKS ADM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3703	CANNON MO	010	PERSONAL SER	46,471	62,165	134%	53,852	115%	183,736	207,891	113%	212,922	98%	728,901
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3703	CANNON MO	011	PERSONAL SER	5,782	8,869	153%	7,570	117%	23,044	26,476	115%	30,168	88%	77,569
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3703	CANNON MO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3703	CANNON MO	019	HOLIDAY PAY	0	0	0%	0	0%	3,325	1,389	42%	6,022	23%	34,650
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3703	CANNON MO	059	TEMP FULL TIME	19,445	27,918	144%	19,727	142%	74,639	80,933	108%	75,721	107%	247,522
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3704	SKI SCHOOL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3704	SKI SCHOOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3704	SKI SCHOOL	059	TEMP FULL TIME	0	1,750	0%	0	0%	0	1,750	0%	0	0%	51,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3705	CANNON MT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3720	SERVICE PA	010	PERSONAL SER	43,568	88,893	204%	52,765	168%	286,622	353,522	123%	347,126	102%	1,075,022
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3720	SERVICE PA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3720	SERVICE PA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3720	SERVICE PA	019	HOLIDAY PAY	0	-1,374	0%	0	0%	2,316	1,796	78%	1,711	105%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3720	SERVICE PA	059	TEMP FULL TIME	11,363	19,316	170%	14,806	130%	45,889	66,597	145%	59,794	111%	156,998
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3722	CONCESSIO	019	HOLIDAY PAY	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3722	CONCESSIO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3742	MT WASHIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3742	MT WASHIN	019	HOLIDAY PAY	0	1,374	0%	0	0%	1,121	3,130	279%	2,341	134%	9,350
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3742	MT WASHIN	059	TEMP FULL TIME	48,486	55,714	115%	57,861	96%	74,006	82,143	111%	88,315	93%	336,452
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3777	NATL RECR	010	PERSONAL SER	0	0	0%	3,221	0%	0	0	0%	12,883	0%	38,650
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	3777	NATL RECR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	7300	HAMPTON M	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS A	7300	HAMPTON M	019	HOLIDAY PAY	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	TRAVEL /	3620	DIVISION OF	010	PERSONAL SER	20,382	30,926	152%	21,464	144%	113,123	105,526	93%	119,131	89%	389,654
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	TRAVEL /	3620	DIVISION OF	011	PERSONAL SER	6,550	8,171	125%	6,824	120%	25,582	23,732	93%	26,651	89%	90,016
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	TRAVEL /	3620	DIVISION OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3599	ARRA ST	0803	BROADBAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3599	ARRA ST	0803	BROADBAND	059	TEMP FULL TIME	4,457	-7,148	-160%	0	0%	17,826	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	5919	HWY WELCO	010	PERSONAL SER	31,570	54,649	173%	40,127	136%	123,326	164,937	134%	156,753	105%	546,215
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	5919	HWY WELCO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	5919	HWY WELCO	019	HOLIDAY PAY	0	0	0%	0	0%	1,930	2,349	122%	4,996	47%	25,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	1872	TPK WELCO	010	PERSONAL SER	23,005	31,850	138%	31,274	102%	101,528	95,175	94%	138,025	69%	418,918
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	1872	TPK WELCO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSON	3520	WELCOM	1872	TPK WELCO	019	HOLIDAY PAY	0	0	0%	0	0%	2,086	1,605	77%	5,950	27%	22,250
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			709,921	1,125,099	158%	832,574	135%	2,877,450	3,481,787	121%	3,411,229	102%	11,364,071
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3500	OFFICE O	3400	DRED ADMIN	050	PERSONAL SER	5,422	6,093	112%	5,719	107%	22,048	19,046	86%	23,257	82%	44,077
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3500	OFFICE O	3402	BUREAU OF	050	PERSONAL SER	12,686	17,394	137%	15,852	110%	66,742	76,094	114%	83,400	91%	63,671
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3500	OFFICE O	3405	CONSERVAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3500	OFFICE O	3724	PSNH GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3500	OFFICE O	5312	HISTORIC F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	1135	ECONOMIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	2084	SMALL BUSI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	3336	STATE TRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	3600	ECONOMIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	3605	TELECOMM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	3610	NH BUSINES	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	3614	PROCUREM	050	PERSONAL SER	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3505	DIVISION	5336	OFFICE OF	050	PERSONAL SER	221	0	0%	0	0%	1,072	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	0837	STATE TRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	0840	STORMWAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	1236	EMERALD A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	2101	AMERICA TH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	2102	FUELWOOD	050	PERSONAL SER	0	0	0%	0	0%	0	7,152	0%	0	0%	13,124
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	2103	NATURAL H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	2104	NATURAL H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	2181	REIMBURSE	050	PERSONAL SER	3,512	7,679	219%	0	0%	125,021	14,793	12%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3492	SPECIAL DE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3497	BOUNDARY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3505	MANAGEME	050	PERSONAL SER	0	0	0%	123	0%	0	0	0%	491	0%	1,472
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3507	WILDLIFE HA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3510	FOREST MA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3511	STATE FOR	050	PERSONAL SER	4,981	6,731	135%	6,711	100%	13,099	16,902	129%	17,650	96%	52,597
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3512	FOREST HE	050	PERSONAL SER	0	0	0%	41	0%	0	0	0%	163	0%	490
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3514	FOREST PR	050	PERSONAL SER	0	0	0%	5,000	0%	0	1,993	0%	20,000	10%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3516	FOREST HE	050	PERSONAL SER	1,477	1,832	124%	1,896	97%	18,114	9,320	51%	23,256	40%	30,158
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3520	FOREST PR	050	PERSONAL SER	0	220	0%	0	0%	0	449	0%	0	0%	41,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3522	VOLUNTEEF	050	PERSONAL SER	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3524	SHIELING TF	050	PERSONAL SER	0	593	0%	0	0%	0	1,273	0%	0	0%	5,414
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3529	STATE FIRE	050	PERSONAL SER	40	0	0%	288	0%	405	681	168%	2,919	23%	6,203
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3531	NURSERY -	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3537	URBAN FOR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3538	FOREST STI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3544	WILDLIFE H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3547	URBAN FOR	050	PERSONAL SER	0	10,122	0%	0	0%	8,000	10,122	127%	9,640	105%	10,122
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3548	FOREST STI	050	PERSONAL SER	0	8,414	0%	0	0%	8,000	8,414	105%	8,333	101%	8,414
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	3569	FOREST LAV	050	PERSONAL SER	2,282	3,414	150%	4,950	69%	7,400	11,548	156%	16,053	72%	63,140
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	5019	COMBINED I	050	PERSONAL SER	0	0	0%	621	0%	0	0	0%	2,483	0%	7,450
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	5200	FOX FOREST	050	PERSONAL SER	6,668	7,678	115%	7,976	96%	22,407	18,370	82%	26,803	69%	46,442
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	5300	STONE EST	050	PERSONAL SER	2,632	-9,755	-371%	1,707	-571%	15,040	12,805	85%	9,755	131%	21,858
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	5898	USDA-STATI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	7871	FOREST CO	050	PERSONAL SER	0	211	0%	0	0%	0	511	0%	0	0%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3510	FORESTS	8682	MT. TOP TO	050	PERSONAL SER	4,807	1,286	27%	7,924	16%	13,704	3,318	24%	22,590	15%	66,426
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3414	TRAILS ADM	050	PERSONAL SER	0	0	0%	121	0%	0	0	0%	484	0%	1,451
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3558	TRAILS MAIN	050	PERSONAL SER	2,214	0	0%	0	0%	13,038	0	0%	1	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3562	TRAIL ACQU	050	PERSONAL SER	0	0	0%	1,275	0%	0	0	0%	5,100	0%	15,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3703	CANNON MC	050	PERSONAL SER	30,350	52,148	172%	34,258	152%	148,756	171,300	115%	167,914	102%	994,165
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3704	SKI SCHOOL	050	PERSONAL SER	9,312	14,411	155%	9,907	145%	39,615	46,714	118%	42,147	111%	430,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3720	SERVICE PA	050	PERSONAL SER	232,377	361,692	156%	257,659	140%	1,688,493	1,980,412	117%	1,872,199	106%	2,765,216
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3722	CONCESSIO	050	PERSONAL SER	26,761	33,125	124%	28,886	115%	204,550	172,453	84%	220,789	78%	300,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3742	MT WASHIN	050	PERSONAL SER	19,420	34,151	176%	29,910	114%	96,901	124,762	129%	149,243	84%	228,773
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3745	CLH STEWA	050	PERSONAL SER	0	3,391	0%	0	0%	0	10,124	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3746	CLH ROAD N	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	3777	NATL RECRI	050	PERSONAL SER	0	0	0%	0	0%	0	5,099	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	7300	HAMPTON M	050	PERSONAL SER	21,511	31,530	147%	34,348	92%	101,210	118,970	118%	161,613	74%	287,763
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3515	PARKS AI	7301	HAMPTON B	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3520	TRAVEL /	3620	DIVISION OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3520	TRAVEL /	3625	TRAVEL/TOU	050	PERSONAL SER	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3520	WELCOM	5919	HWY WELC	050	PERSONAL SER	30,352	43,213	142%	34,477	125%	122,615	138,436	113%	139,278	99%	343,100
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP P	3520	WELCOM	1872	TPK WELCO	050	PERSONAL SER	17,885	24,513	137%	19,385	126%	65,895	71,100	108%	71,421	100%	212,701
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			434,909	660,086	152%	511,702	129%	2,802,125	3,052,159	109%	3,107,646	98%	6,209,527
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3500	OFFICE C	2204	HURRICANE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3500	OFFICE C	3400	DRED ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3500	OFFICE C	3401	DESIGN DEV	018	OVERTIME	0	0	0%	83	0%	0	60	0%	333	18%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3500	OFFICE C	3402	BUREAU OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3514	FOREST PR	018	OVERTIME	681	9,793	1,437%	1,378	711%	39,044	22,152	57%	78,960	28%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3516	FOREST HE	018	OVERTIME	467	77	17%	608	13%	3,904	4,409	113%	5,080	87%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3520	FOREST PR	018	OVERTIME	774	-9,437	-1,219%	1,294	-730%	1,333	3,583	269%	2,227	161%	5,295
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3521	STATE FIRE	018	OVERTIME	-227	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3522	VOLUNTEEF	018	OVERTIME	0	0	0%	442	0%	0	0	0%	1,767	0%	5,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	3529	STATE FIRE	018	OVERTIME	42	1,832	4,385%	1,250	147%	671	2,289	341%	5,000	46%	15,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	5898	USDA-STATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	7871	FOREST CO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3510	FORESTS	8682	MT. TOP TO	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3414	TRAILS ADM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3558	TRAILS MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,126
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3703	CANNON MC	018	OVERTIME	2,061	3,866	188%	2,665	145%	6,386	8,331	130%	8,257	101%	42,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3704	SKI SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3720	SERVICE PA	018	OVERTIME	0	-265	0%	0	0%	43	322	749%	1,065	30%	21,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3722	CONCESSIO	018	OVERTIME	12	0	0%	3,000	0%	12	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	3742	MT WASHIN	018	OVERTIME	0	587	0%	0	0%	194	1,506	778%	532	283%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3515	PARKS AI	7300	HAMPTON M	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3520	TRAVEL /	3620	DIVISION OF	018	OVERTIME	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3520	WELCOM	5919	HWY WELC	018	OVERTIME	0	0	0%	0	0%	0	235	0%	0	0%	5,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS	3520	WELCOM	1872	TPK WELCO	018	OVERTIME	68	163	240%	128	128%	1,858	309	17%	3,500	9%	3,500
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	OVERTIME TOTALS				CATEGORY TOTALS			3,879	6,617	171%	11,398	58%	53,445	43,197	81%	111,921	39%	188,821
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3137	USFS JUMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3147	FEMA 2008 T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3400	DRED ADMIN	060	BENEFITS	22,387	35,252	157%	24,262	145%	89,733	112,165	125%	97,247	115%	347,886
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3401	DESIGN DEV	060	BENEFITS	21,600	32,004	148%	24,420	131%	86,400	94,968	110%	97,681	97%	324,427
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3402	BUREAU OF	060	BENEFITS	4,098	5,844	143%	4,691	125%	17,614	19,343	110%	20,163	96%	49,640
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3405	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3457	WILDLIFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3477	NATURAL HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3532	MOA DES FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3581	FOREST LAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3706	TEMPLE MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3711	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3724	PSNH GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	3771	ISLES OF SH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	5312	HISTORIC FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	5440	WILDLIFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	8012	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	8051	SUPPLY DEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	8601	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3500	OFFICE C	8911	FAVOR OF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	0895	ARRA ENER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	1135	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	1839	ENERGY SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	2084	SMALL BUSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3336	STATE TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3600	ECONOMIC	060	BENEFITS	3,958	13,708	346%	10,626	129%	15,772	30,607	194%	42,348	72%	115,969
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3605	TELECOMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3606	TELECOMUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3610	NH BUSINES	060	BENEFITS	25,662	32,768	128%	31,483	104%	102,820	98,629	96%	126,143	78%	406,380
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3611	BUS RETEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3612	INTERNATIC	060	BENEFITS	5,107	5,685	111%	7,252	78%	20,429	17,021	83%	29,010	59%	92,655
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3614	PROCUREM	060	BENEFITS	3,724	5,558	149%	6,091	91%	14,871	16,642	112%	24,325	68%	79,647
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3615	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3617	INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3627	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3630	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3631	ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3634	CROP ZONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	3640	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	5336	OFFICE OF V	060	BENEFITS	9,589	17,949	187%	11,864	151%	36,272	52,044	143%	44,876	116%	160,892
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3505	DIVISION	5420	JOB TRAININ	060	BENEFITS	65	0	0%	12,104	0%	65	0	0%	12,104	0%	40,799
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	0837	STATE TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	0840	STORMWAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	1236	EMERALD A	060	BENEFITS	0	1,726	0%	0	0%	0	5,164	0%	0	0%	26,089
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	2101	AMERICA TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	2102	FUELWOOD	060	BENEFITS	0	1,596	0%	0	0%	0	5,323	0%	0	0%	24,625

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	2103	NATURAL HI	060	BENEFITS	4,886	6,673	137%	5,843	114%	19,528	19,947	102%	23,356	85%	71,013
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	2104	NATURAL HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	2181	REIMBURSE	060	BENEFITS	240	151	63%	0	0%	717	499	70%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3406	NATURAL HI	060	BENEFITS	2,791	5,387	193%	4,755	113%	11,163	15,029	135%	19,020	79%	61,473
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3407	NATURAL HI	060	BENEFITS	1,278	1,900	149%	1,357	140%	5,059	5,687	112%	5,374	106%	17,796
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3492	SPECIAL DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3494	FOREST AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3497	BOUNDARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3500	FOREST & L	060	BENEFITS	7,063	15,861	225%	7,633	208%	29,808	36,549	123%	32,212	113%	86,159
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3505	MANAGEME	060	BENEFITS	10,261	17,635	172%	12,877	137%	40,963	52,767	129%	51,407	103%	171,966
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3506	TIMBER SAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3507	WILDLIFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3510	FOREST MA	060	BENEFITS	11,115	12,508	113%	12,000	104%	44,448	51,211	115%	47,990	107%	159,793
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3511	STATE FORE	060	BENEFITS	2,304	3,371	146%	2,557	132%	8,694	9,843	113%	9,648	102%	31,601
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3512	FOREST HE	060	BENEFITS	2,771	4,094	148%	3,029	135%	11,087	12,265	111%	12,118	101%	39,853
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3513	LAND MANA	060	BENEFITS	8,544	8,265	97%	9,000	92%	34,099	32,983	97%	35,919	92%	122,627
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3514	FOREST PR	060	BENEFITS	48	1,959	4,070%	94	2,082%	10,103	5,699	56%	19,748	29%	15,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3516	FOREST HE	060	BENEFITS	2,583	2,918	113%	2,772	105%	10,544	10,151	96%	11,314	90%	30,976
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3520	FOREST PR	060	BENEFITS	30,067	38,428	128%	35,010	110%	118,998	136,622	115%	138,562	99%	481,760
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3521	STATE FIRE	060	BENEFITS	-66	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3522	VOLUNTEEF	060	BENEFITS	0	0	0%	159	0%	0	0	0%	635	0%	1,904
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3523	FORESTRY -	060	BENEFITS	4,487	6,610	147%	4,610	143%	17,834	18,067	101%	18,324	99%	55,776
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3524	SHIELING TF	060	BENEFITS	0	45	0%	0	0%	0	97	0%	0	0%	415
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3529	STATE FIRE	060	BENEFITS	3,672	4,272	116%	5,323	80%	13,553	11,173	82%	19,651	57%	32,224
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3530	COMMUNITY	060	BENEFITS	2,791	4,124	148%	3,042	136%	11,162	12,351	111%	12,170	101%	39,957
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3531	NURSERY -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	612
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3535	SITE MGT. &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3537	URBAN FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3538	FOREST STE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3539	TIMBER SAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3540	TAYLOR MIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3542	INFESTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3544	WILDLIFE H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3545	FOREST LEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3546	FOREST LEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3547	URBAN FOR	060	BENEFITS	0	775	0%	0	0%	1,424	775	54%	22,601	3%	23,093
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3548	FOREST STE	060	BENEFITS	0	644	0%	0	0%	612	644	105%	638	101%	644
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3564	FOREST HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3569	FOREST LAV	060	BENEFITS	33	50	150%	379	13%	107	167	156%	1,228	14%	4,830
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3570	FOREST RES	060	BENEFITS	4,610	6,858	149%	4,404	156%	18,439	20,537	111%	17,617	117%	58,166
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	3747	CLH TRACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	5019	COMBINED F	060	BENEFITS	2,158	3,189	148%	2,387	134%	8,634	9,549	111%	9,548	100%	31,625
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	5130	ALBERT E P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	5200	FOX FOREST	060	BENEFITS	510	587	115%	610	96%	1,714	1,405	82%	2,051	69%	3,553
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	5300	STONE EST/	060	BENEFITS	3,938	4,780	121%	4,177	114%	16,110	17,532	109%	17,088	103%	55,144
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	5898	USDA-STATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	7200	FOREST IMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	7871	FOREST CO	060	BENEFITS	2,456	3,619	147%	2,724	133%	9,823	10,834	110%	10,898	99%	35,841
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	8071	MINING PER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3510	FORESTS	8682	MT. TOP TO	060	BENEFITS	368	1,902	517%	853	223%	3,555	5,641	159%	8,241	68%	30,331
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3146	FEMA 2008 J	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3414	TRAILS ADM	060	BENEFITS	27,221	41,372	152%	29,647	140%	108,749	123,969	114%	118,441	105%	394,868
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3415	CONN. LAKE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3462	OCT 2005 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3463	MAY 2006 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3470	2007 STORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3484	GRANTS IN /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3486	GRANT IN AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3488	GRANT IN AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3556	GRANTS IN /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3558	TRAILS MAIN	060	BENEFITS	169	0	0%	1,357	0%	997	0	0%	7,991	0%	5,845
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3562	TRAIL ACQU	060	BENEFITS	0	0	0%	98	0%	0	0	0%	390	0%	1,170
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3701	PARKS ADM	060	BENEFITS	23,127	34,779	150%	27,192	128%	86,030	104,041	121%	101,150	103%	351,936
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3702	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3703	CANNON MC	060	BENEFITS	48,071	65,512	136%	55,069	119%	184,027	198,560	108%	210,818	94%	741,318
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3704	SKI SCHOOL	060	BENEFITS	712	1,449	203%	829	175%	3,031	3,920	129%	3,529	111%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3705	CANNON MT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3713	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3717	LWCF GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3720	SERVICE PA	060	BENEFITS	49,717	90,321	182%	67,018	135%	311,241	375,810	121%	419,552	90%	1,030,534
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3721	ODIORNE P(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3722	CONCESSIO	060	BENEFITS	2,048	2,534	124%	2,890	88%	15,649	13,193	84%	22,079	60%	30,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3723	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3736	STATE PARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3737	MONADNOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3742	MT WASHIN	060	BENEFITS	23,408	26,762	114%	27,532	97%	40,080	44,495	111%	47,141	94%	157,521
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3744	MT WASHIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3745	CLH STEWA	060	BENEFITS	0	259	0%	0	0%	0	774	0%	0	0%	765
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3746	CLH ROAD M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,071
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3750	PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3754	WENTWORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3772	RECREATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3777	NATL RECRI	060	BENEFITS	0	0	0%	0	0%	0	390	0%	0	0%	26,261
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	3999	LAND - WAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	4044	FEMA 2008 I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	6161	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	7044	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	7300	HAMPTON M	060	BENEFITS	1,646	2,412	147%	2,675	90%	7,743	9,101	118%	12,585	72%	22,409
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	7301	HAMPTON B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3515	PARKS AI	8146	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	3576	INTERNATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	3620	DIVISION OF	060	BENEFITS	15,106	22,389	148%	15,774	142%	70,815	71,121	100%	73,945	96%	261,464
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	3625	TRAVEL/TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	5080	NCIC-COOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	5452	USDA-COOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	TRAVEL /	5874	TRAVEL - TC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3599	ARRA ST	0800	PUBLIC COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3599	ARRA ST	0801	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3599	ARRA ST	0802	DISTANCE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3599	ARRA ST	0803	BROADBANI	060	BENEFITS	2,051	-3,097	-151%	0	0%	8,205	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	9998	ERP GRA	9771	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	WELCOM	5919	HWY WELC	060	BENEFITS	22,979	39,819	173%	29,182	136%	89,184	118,693	133%	113,260	105%	389,308
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS	3520	WELCOM	1872	TPK WELCO	060	BENEFITS	14,179	21,468	151%	19,412	111%	62,258	63,389	102%	85,236	74%	260,100
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	BENEFITS TOTALS				CATEGORY TOTALS			435,529	654,673	150%	537,064	122%	1,820,164	2,077,389	114%	2,257,372	92%	7,070,211
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3500	OFFICE C	3405	CONSERVAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	1135	ECONOMIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	2084	SMALL BUSI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	3600	ECONOMIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	3605	TELECOMMU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	5336	OFFICE OF V	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3505	DIVISION	5420	JOB TRAININ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	33,539
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	2101	AMERICA TH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	2102	FUELWOOD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	2103	NATURAL HI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	2104	NATURAL HI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	3539	TIMBER SAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	7200	FOREST IMF	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3510	FORESTS	8071	MINING PER	046	CONSULTANTS	0	0	0%	0	0%	800	0	0%	404	0%	404
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TO	3515	PARKS AI	7300	HAMPTON M	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	417	0%	800	0	0%	2,070	0%	38,943
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	2204	HURRICANE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3137	USFS JUMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3147	FEMA 2008 T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3400	DRED ADMI	020	CURRENT EXPE	1,422	1,508	106%	1,551	97%	5,005	4,548	91%	5,459	83%	21,650
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3401	DESIGN DEV	020	CURRENT EXPE	5,899	6,911	117%	6,370	108%	11,893	17,833	150%	12,843	139%	48,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3402	BUREAU OF	020	CURRENT EXPE	794	684	86%	742	92%	4,570	4,757	104%	4,270	111%	7,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3405	CONSERVAT	020	CURRENT EXPE	145,039	-5	0%	116,000	0%	145,039	0	0%	116,000	0%	116,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3457	WILDLIFE H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3458	WHIP 2003	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3464	WHIP 2006	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3477	NATURAL H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3532	MOA DES FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3581	FOREST LAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3706	TEMPLE MO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3711	STATE PARK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3724	PSNH GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3758	NRTF 98	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3759	NRTF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3760	NRTF-2000	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3761	NRTF-2001	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3762	NRTF-2002	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3764	NRTF-2003	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3770	NRTF-2005	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	3771	ISLES OF SH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	5312	HISTORIC FU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	5313	WAL-MART I	020	CURRENT EXPE	0	0	0%	52	0%	0	0	0%	208	0%	623
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	5440	WILDLIFE H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	8012	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	8051	SUPPLY DEF	020	CURRENT EXPE	14,783	17,494	118%	20,923	84%	63,851	50,505	79%	90,369	56%	263,081
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	8601	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	8911	FAVOR OF F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3500	OFFICE C	9086	PROJECT N	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	0895	ARRA ENER	020	CURRENT EXPE	0	0	0%	79	0%	0	0	0%	317	0%	952
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	1135	ECONOMIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	1734	ENERGY EFI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	1839	ENERGY SA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	2084	SMALL BUSI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3336	STATE TRAD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3600	ECONOMIC	020	CURRENT EXPE	5,624	2,662	47%	7,479	36%	11,793	7,903	67%	15,682	50%	44,262
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3605	TELECOMMU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3606	TELECOMUN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3610	NH BUSINES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3611	BUS RETEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3612	INTERNATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3614	PROCUREM	020	CURRENT EXPE	232	335	144%	714	47%	889	1,560	176%	2,731	57%	17,505
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3615	INNOVATIVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3617	INDUSTRIES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3627	ECONOMIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3630	ECONOMIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3631	ECONOMIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3634	CROP ZONE	020	CURRENT EXPE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	3640	WORKFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	5336	OFFICE OF V	020	CURRENT EXPE	1,647	1,599	97%	2,920	55%	5,083	4,243	83%	9,013	47%	19,796
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	5420	JOB TRAININ	020	CURRENT EXPE	0	562	0%	0	0%	0	562	0%	0	0%	43,559
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	5893	WORKFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3505	DIVISION	9076	USDA COOP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	0840	STORMWAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	1236	EMERALD A	020	CURRENT EXPE	0	0	0%	0	0%	2,160	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	2101	AMERICA TH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	2102	FUELWOOD	020	CURRENT EXPE	519	598	115%	558	107%	2,727	5,512	202%	2,930	188%	14,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	2103	NATURAL H	020	CURRENT EXPE	120	0	0%	120	0%	121	-291	-240%	121	-240%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	2104	NATURAL H	020	CURRENT EXPE	142	127	90%	382	33%	303	171	56%	817	21%	2,700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	2181	REIMBURSE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3406	NATURAL H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3407	NATURAL H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3459	WHIP 2004	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3492	SPECIAL DE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3494	FOREST AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3497	BOUNDARY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3500	FOREST & L	020	CURRENT EXPE	721	466	65%	763	61%	2,124	1,276	60%	2,248	57%	2,540
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3505	MANAGEME	020	CURRENT EXPE	7,561	8,449	112%	7,514	112%	12,148	24,428	201%	12,073	202%	87,262
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3506	TIMBER SAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3507	WILDLIFE H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3510	FOREST MA	020	CURRENT EXPE	11	0	0%	12	0%	760	16	2%	872	2%	1,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3511	STATE FOR	020	CURRENT EXPE	2,100	1,559	74%	2,152	72%	8,163	2,341	29%	8,366	28%	31,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3512	FOREST HE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3513	LAND MANA	020	CURRENT EXPE	230	317	138%	230	138%	1,432	696	49%	1,432	49%	4,640
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3514	FOREST PR	020	CURRENT EXPE	0	0	0%	500	0%	0	35	0%	2,000	2%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3516	FOREST HE	020	CURRENT EXPE	1,402	1,102	79%	1,851	60%	7,618	4,507	59%	10,053	45%	27,035
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3520	FOREST PR	020	CURRENT EXPE	2,016	589	29%	2,689	22%	16,344	2,012	12%	21,795	9%	29,538
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3521	STATE FIRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3522	VOLUNTEER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3523	FORESTRY -	020	CURRENT EXPE	347	166	48%	391	42%	458	565	123%	517	109%	4,700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3524	SHIELING TF	020	CURRENT EXPE	259	62	24%	259	24%	802	97	12%	802	12%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3529	STATE FIRE	020	CURRENT EXPE	83	4,952	5,997%	380	1,302%	129	5,014	3,896%	593	846%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3530	COMMUNITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3531	NURSERY -	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	931
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3535	SITE MGT. &	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3537	URBAN FOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3538	FOREST ST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3539	TIMBER SAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3540	TAYLOR MIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3542	INFESTATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3544	WILDLIFE H	020	CURRENT EXPE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3545	FOREST LE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3546	FOREST LE	020	CURRENT EXPE	2,741	1,464	53%	3,967	37%	8,277	6,850	83%	11,977	57%	45,903
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3547	URBAN FOR	020	CURRENT EXPE	4,876	188	4%	5,447	3%	12,282	2,358	19%	13,722	17%	21,541
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3548	FOREST ST	020	CURRENT EXPE	542	0	0%	456	0%	2,454	0	0%	2,065	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3564	FOREST HE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3569	FOREST LAV	020	CURRENT EXPE	1,483	15	1%	3,402	0%	6,255	234	4%	14,343	2%	25,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3570	FOREST RE	020	CURRENT EXPE	3	39	1,294%	3	1,294%	372	169	45%	372	45%	2,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	3747	CLH TRACT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	5019	COMBINED	020	CURRENT EXPE	927	1,168	126%	1,549	75%	1,584	3,020	191%	2,645	114%	11,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	5130	ALBERT E P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	5200	FOX FOREST	020	CURRENT EXPE	186	360	194%	199	181%	625	1,005	161%	670	150%	9,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	5300	STONE EST	020	CURRENT EXPE	866	740	85%	1,159	64%	2,876	3,458	120%	3,848	90%	19,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	5898	USDA-STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	7200	FOREST IMF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	7871	FOREST CO	020	CURRENT EXPE	2,433	1,325	54%	2,607	51%	3,656	4,648	127%	3,917	119%	8,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	8071	MINING PER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	5,317
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3510	FORESTS	8682	MT. TOP TO	020	CURRENT EXPE	55	1,457	2,642%	135	1,083%	95	4,859	5,123%	231	2,100%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3146	FEMA 2008 J	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3344	STATE PARK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3414	TRAILS ADM	020	CURRENT EXPE	71	232	326%	71	326%	270	350	130%	270	130%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3415	CONN. LAKE	020	CURRENT EXPE	0	798	0%	0	0%	288	2,706	938%	13,152	21%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3462	OCT 2005 FL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3463	MAY 2006 FL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS AI	3470	2007 STORM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3484	GRANTS IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3486	GRANT IN A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3488	GRANT IN A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3556	GRANTS IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3558	TRAILS MAIN	020	CURRENT EXPE	20,781	11,264	54%	9,611	117%	55,831	42,264	76%	25,821	164%	95,079
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3562	TRAIL ACQU	020	CURRENT EXPE	0	425	0%	0	0%	3,954	4,220	107%	8,373	50%	13,275
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3701	PARKS ADM	020	CURRENT EXPE	1,353	2,464	182%	1,462	169%	7,221	5,535	77%	7,803	71%	22,450
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3702	STATE PARK	020	CURRENT EXPE	0	0	0%	0	0%	0	-58	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3703	CANNON MO	020	CURRENT EXPE	16,719	23,997	144%	19,683	122%	109,882	86,976	79%	129,361	67%	685,842
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3704	SKI SCHOOL	020	CURRENT EXPE	60,959	509	1%	16,877	3%	121,116	4,425	4%	33,532	13%	138,885
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3705	CANNON MT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3713	HAMPTON B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3717	LWCF GRAN	020	CURRENT EXPE	70	370	531%	928	40%	230	370	161%	3,060	12%	6,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3720	SERVICE PA	020	CURRENT EXPE	82,632	54,957	67%	68,229	81%	324,612	340,675	105%	268,028	127%	540,900
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3721	ODIORNE PO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3722	CONCESSIO	020	CURRENT EXPE	67,084	-10,958	-16%	6,918	-158%	567,270	8,198	1%	58,500	14%	90,185
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3723	HAMPTON B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3736	STATE PARK	020	CURRENT EXPE	0	864	0%	583	148%	0	864	0%	2,333	37%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3737	MONADNOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3742	MT WASHIN	020	CURRENT EXPE	56,467	13,172	23%	11,197	118%	273,879	46,235	17%	54,308	85%	103,782
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3744	MT WASHIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3745	CLH STEWA	020	CURRENT EXPE	201	8	4%	213	4%	1,336	3,367	252%	1,419	237%	8,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3746	CLH ROAD M	020	CURRENT EXPE	0	86	0%	0	0%	3,205	2,085	65%	23,106	9%	23,106
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3750	PROMOTION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3754	WENTWORT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3768	NRTF 04	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3772	RECREATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3777	NATL RECRI	020	CURRENT EXPE	6,207	2,232	36%	10,507	21%	10,755	2,232	21%	18,203	12%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	3999	LAND - WAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	4044	FEMA 2008 I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	6161	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	7044	HAMPTON B	020	CURRENT EXPE	0	0	0%	0	0%	2,350	988	42%	13,104	8%	17,866
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	7300	HAMPTON M	020	CURRENT EXPE	7,493	12,324	164%	6,843	180%	51,584	50,025	97%	47,108	106%	74,350
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	7301	HAMPTON B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3515	PARKS A	8146	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	3576	INTERNATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	3620	DIVISION OF	020	CURRENT EXPE	595	1,116	188%	624	179%	5,207	3,861	74%	5,458	71%	26,650
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	3625	TRAVEL/TOU	020	CURRENT EXPE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	5080	NCIC-COOS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	5452	USDA-COOS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	TRAVEL /	5874	TRAVEL - TO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3599	ARRA ST	0800	PUBLIC CON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3599	ARRA ST	0801	INNOVATIVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3599	ARRA ST	0802	DISTANCE L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3599	ARRA ST	0803	BROADBANI	020	CURRENT EXPE	34	0	0%	14	0%	154	248	160%	63	391%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	9998	ERP GRA	9771	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	WELCOM	5919	HWY WELCO	020	CURRENT EXPE	4,661	8,267	177%	4,076	203%	24,658	27,282	111%	21,564	127%	64,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENS	3520	WELCOM	1872	TPK WELCO	020	CURRENT EXPE	10,094	11,632	115%	10,029	116%	36,589	32,512	89%	36,351	89%	104,500
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			540,488	190,652	35%	363,179	52%	1,942,276	830,247	43%	1,156,252	72%	3,118,453
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	2204	HURRICANE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	2204	HURRICANE	103	CONTRACTS FC	0	0	0%	121	0%	0	0	0%	483	0%	1,450
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	2204	HURRICANE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	2982	INFORMATIO	027	TRANSFERS TO	0	80,151	0%	0	0%	0	116,966	0%	0	0%	730,869
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	2982	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3137	USFS JUMP	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3137	USFS JUMP	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3137	USFS JUMP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3137	USFS JUMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3147	FEMA 2008 T	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3147	FEMA 2008 T	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3147	FEMA 2008 T	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3147	FEMA 2008 T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	022	RENTS-LEASES	22,874	22,531	99%	22,875	98%	112,623	112,467	100%	112,631	100%	270,389
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	023	HEAT ELECTRIC	1,063	383	36%	1,063	36%	2,395	1,440	60%	2,395	60%	8,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	7,595	0%	0	0%	8,595
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	035	SHARED SERVIC	0	39,748	0%	0	0%	0	39,748	0%	0	0%	156,834
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	039	TELECOMMUNIC	407	466	114%	407	114%	1,823	2,316	127%	1,823	127%	5,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	049	TRANSFER TO C	0	0	0%	313	0%	0	0	0%	1,250	0%	3,750
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	070	IN STATE TRAVI	296	716	242%	691	104%	634	1,068	168%	1,478	72%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3400	DRED ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	022	RENTS-LEASES	13	6	50%	15	42%	24	19	79%	28	66%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	023	HEAT ELECTRIC	204	253	124%	265	95%	882	847	96%	1,148	74%	11,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	024	MAINT OTHER T	0	0	0%	0	0%	33	882	2,655%	2,000	44%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	030	EQUIPMENT NE	0	0	0%	0	0%	0	932	0%	0	0%	12,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	039	TELECOMMUNIC	163	209	128%	172	122%	792	795	100%	836	95%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	047	OWN FORCES M	5,806	1,515	26%	5,685	27%	45,959	9,107	20%	45,000	20%	65,033
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	048	CONTRACTUAL	0	0	0%	0	0%	0	3,700	0%	0	0%	69,694
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3401	DESIGN DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	039	TELECOMMUNIC	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	047	OWN FORCES M	1,145	0	0%	1,145	0%	1,214	425	35%	1,214	35%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	048	CONTRACTUAL	0	0	0%	0	0%	128	0	0%	418	0%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	080	OUT OF STATE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	103	CONTRACTS FC	938	261	28%	818	32%	938	1,305	139%	818	160%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3402	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVAT	048	CONTRACTUAL	99,365	11,966	12%	108,304	11%	192,460	127,639	66%	209,774	61%	380,854
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVAT	069	PROMOTIONAL	3,581	4,465	125%	5,515	81%	6,300	14,600	232%	9,704	150%	80,162
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3405	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3457	WILDLIFE HA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3457	WILDLIFE HA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3457	WILDLIFE HA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3458	WHIP 2003	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3458	WHIP 2003	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3458	WHIP 2003	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3458	WHIP 2003	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3464	WHIP 2006	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3464	WHIP 2006	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3464	WHIP 2006	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3477	NATURAL HI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3477	NATURAL HI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3477	NATURAL HI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3532	MOA DES FI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3532	MOA DES FI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3532	MOA DES FI	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3532	MOA DES FI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3581	FOREST LAN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3581	FOREST LAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3581	FOREST LAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3706	TEMPLE MO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3706	TEMPLE MO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3706	TEMPLE MO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3711	STATE PARK	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3711	STATE PARK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3711	STATE PARK	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3711	STATE PARK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3711	STATE PARK	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3724	PSNH GRAN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3724	PSNH GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3724	PSNH GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3758	NRTF 98	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3758	NRTF 98	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3758	NRTF 98	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3759	NRTF	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3759	NRTF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3759	NRTF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3760	NRTF-2000	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3760	NRTF-2000	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3760	NRTF-2000	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3761	NRTF-2001	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3761	NRTF-2001	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3761	NRTF-2001	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3762	NRTF-2002	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3762	NRTF-2002	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3762	NRTF-2002	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3764	NRTF-2003	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3764	NRTF-2003	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3764	NRTF-2003	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3770	NRTF-2005	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3770	NRTF-2005	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3770	NRTF-2005	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3770	NRTF-2005	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3770	NRTF-2005	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3771	ISLES OF SH	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3771	ISLES OF SH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	3771	ISLES OF SH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	030	EQUIPMENT NE	0	0	0%	0	0%	0	599	0%	0	0%	1,301
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5312	HISTORIC FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5313	WAL-MART I	030	EQUIPMENT NE	0	0	0%	18	0%	0	0	0%	72	0%	217
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5313	WAL-MART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5440	WILDLIFE HA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5440	WILDLIFE HA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	5440	WILDLIFE HA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	7999	DEFAULT AC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	7999	DEFAULT AC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	7999	DEFAULT AC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8012	WORKERS C	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8012	WORKERS C	062	WORKERS COM	4,188	3,412	81%	2,501	136%	11,253	16,526	147%	6,722	246%	19,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8012	WORKERS C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8012	WORKERS C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8012	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8051	SUPPLY DEF	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8051	SUPPLY DEF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8051	SUPPLY DEF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8051	SUPPLY DEF	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8051	SUPPLY DEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8601	UNEMPLOYM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8601	UNEMPLOYM	061	UNEMPLOYMEN	559	0	0%	254	0%	1,123	1,151	102%	510	225%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8601	UNEMPLOYM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8601	UNEMPLOYM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8601	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8684	SSBCI GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,006
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8684	SSBCI GRAN	571	PASS THRU GR	289,286	11,855	4%	473,006	3%	1,043,981	94,720	9%	1,706,994	6%	3,606,831
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8684	SSBCI GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8911	FAVOR OF F	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8911	FAVOR OF F	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	8911	FAVOR OF F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	9086	PROJECT N	040	INDIRECT COST	0	0	0%	820	0%	0	0	0%	3,279	0%	9,837
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	9086	PROJECT N	041	AUDIT FUND SE	0	0	0%	17	0%	0	0	0%	69	0%	206
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	9086	PROJECT N	103	CONTRACTS FC	0	0	0%	16,313	0%	0	0	0%	65,252	0%	195,757
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3500	OFFICE C	9086	PROJECT N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0895	ARRA ENER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0895	ARRA ENER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0895	ARRA ENER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0895	ARRA ENER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0908	ARRA WIA D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0908	ARRA WIA D	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0908	ARRA WIA D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0909	ARRA WIA A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0909	ARRA WIA A	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0909	ARRA WIA A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0910	ARRA WIA Y	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0910	ARRA WIA Y	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0910	ARRA WIA Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0911	ARRA SCSE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0911	ARRA SCSE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0911	ARRA SCSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0912	ARRA DISLC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0912	ARRA DISLC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	0912	ARRA DISLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1135	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	102	CONTRACTS FC	0	0	0%	0	0%	17,265	25,710	149%	19,599	131%	25,711
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1734	ENERGY EF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1834	ENERGY AU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1834	ENERGY AU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1839	ENERGY SA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1839	ENERGY SA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	1839	ENERGY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	102	CONTRACTS FC	0	67,945	0%	0	0%	62,711	136,570	218%	80,909	169%	353,625
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	2084	SMALL BUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	7,635
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	041	AUDIT FUND SE	0	0	0%	13	0%	0	0	0%	53	0%	160
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	102	CONTRACTS FC	0	0	0%	0	0%	53,746	0	0%	152,109	0%	152,109
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3336	STATE TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	022	RENTS-LEASES	406	1,156	285%	420	275%	1,374	1,624	118%	1,422	114%	4,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	069	PROMOTIONAL	2,686	17,252	642%	2,720	634%	21,209	84,821	400%	21,474	395%	109,067
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	070	IN STATE TRAVI	145	271	188%	559	49%	394	730	185%	1,524	48%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	080	OUT OF STATE	354	141	40%	485	29%	1,615	863	53%	2,212	39%	3,600
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3600	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3605	TELECOMM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3606	TELECOMUN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3606	TELECOMUN	039	TELECOMMUNIC	0	0	0%	716	0%	0	0	0%	2,863	0%	8,588
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3606	TELECOMUN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3606	TELECOMUN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3606	TELECOMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	026	ORGANIZATION	0	0	0%	0	0%	0	946	0%	0	0%	1,700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	070	IN STATE TRAVI	2,159	126	6%	2,612	5%	3,458	3,102	90%	4,183	74%	10,675
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3610	NH BUSINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3611	BUS RETEN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3611	BUS RETEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3611	BUS RETEN	080	OUT OF STATE	0	0	0%	0	0%	513	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3611	BUS RETEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	026	ORGANIZATION	0	0	0%	1,000	0%	0	10,000	0%	4,000	250%	12,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	070	IN STATE TRAVI	95	0	0%	286	0%	95	245	258%	286	86%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	080	OUT OF STATE	0	0	0%	0	0%	0	182	0%	0	0%	20,635
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3612	INTERNATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	026	ORGANIZATION	0	0	0%	0	0%	1,090	1,108	102%	1,913	58%	1,913
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	029	INTRA-AGENCY	0	1,821	0%	0	0%	0	2,499	0%	0	0%	28,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	040	INDIRECT COST	0	0	0%	1,087	0%	0	0	0%	4,349	0%	13,047
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	041	AUDIT FUND SE	0	0	0%	25	0%	0	0	0%	98	0%	295
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	070	IN STATE TRAVI	466	1,053	226%	466	226%	2,290	2,198	96%	2,290	96%	7,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	080	OUT OF STATE	1,700	0	0%	3,923	0%	1,700	4,049	238%	3,923	103%	17,902
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3614	PROCUREM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3615	INNOVATIVE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3615	INNOVATIVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3615	INNOVATIVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3615	INNOVATIVE	102	CONTRACTS FC	0	75,000	0%	0	0%	227,787	75,000	33%	121,804	62%	303,670
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3615	INNOVATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3617	INDUSTRIES	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3617	INDUSTRIES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3617	INDUSTRIES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3617	INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3627	ECONOMIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3627	ECONOMIC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3627	ECONOMIC	075	GRANTS SUBSII	0	0	0%	1,692	0%	0	0	0%	6,766	0%	20,299
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3627	ECONOMIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3627	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	073	GRANTS NON F	0	0	0%	275	0%	0	0	0%	1,100	0%	3,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	074	GRANTS FOR P	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	075	GRANTS SUBSI	0	0	0%	1,427	0%	0	0	0%	5,706	0%	17,118
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3630	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3631	ECONOMIC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3631	ECONOMIC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3631	ECONOMIC	075	GRANTS SUBSI	0	0	0%	1,135	0%	0	0	0%	4,539	0%	13,618
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3631	ECONOMIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3631	ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3634	CROP ZONE	030	EQUIPMENT NE	0	0	0%	583	0%	0	7,000	0%	2,333	300%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3634	CROP ZONE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3634	CROP ZONE	070	IN STATE TRAV	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3634	CROP ZONE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3634	CROP ZONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	3640	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	022	RENTS-LEASES	3,835	4,605	120%	4,879	94%	18,254	19,396	106%	23,227	84%	55,207
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	024	MAINT OTHER T	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	026	ORGANIZATION	0	0	0%	0	0%	7,222	7,422	103%	9,778	76%	9,778
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	029	INTRA-AGENCY	0	5,021	0%	0	0%	0	13,547	0%	0	0%	151,531
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	030	EQUIPMENT NE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	037	TECHNOLOGY-H	0	0	0%	0	0%	2,874	0	0%	4,655	0%	5,486
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	038	TECHNOLOGY-S	0	0	0%	0	0%	1,476	0	0%	4,000	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	039	TELECOMMUNIC	124	132	107%	1,427	9%	352	547	156%	4,050	14%	18,402
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	040	INDIRECT COST	0	0	0%	8,983	0%	0	0	0%	35,933	0%	107,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	20,383
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	55,642
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	049	TRANSFER TO	21,083	20,658	98%	52,440	39%	171,029	77,684	45%	425,403	18%	925,238
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	9,423
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	066	EMPLOYEE TRA	0	0	0%	167	0%	0	1,200	0%	667	180%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	067	TRAINING OF P	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	069	PROMOTIONAL	0	481	0%	0	0%	2,789	481	17%	45,254	1%	50,195
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	070	IN STATE TRAV	0	0	0%	0	0%	338	544	161%	2,286	24%	7,405
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	080	OUT OF STATE	374	840	225%	2,558	33%	1,178	1,829	155%	8,047	23%	18,104
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	102	CONTRACTS FO	333,271	754,457	226%	823,103	92%	1,516,963	3,229,082	213%	3,746,548	86%	19,363,376
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	103	CONTRACTS FO	425	0	0%	34,957	0%	1,700	0	0%	139,828	0%	419,895
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	571	PASS THRU GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5336	OFFICE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5341	MINE SAFET	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5341	MINE SAFET	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5341	MINE SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5342	SR COMMUN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5342	SR COMMUN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5342	SR COMMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5343	NEG-WAUSA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5343	NEG-WAUSA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5343	NEG-WAUSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5344	NEG-NH-CO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5344	NEG-NH-CO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5344	NEG-NH-CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	022	RENTS-LEASES	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	027	TRANSFERS TO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	029	INTRA-AGENCY	0	12,217	0%	0	0%	0	41,491	0%	0	0%	216,806
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	030	EQUIPMENT NE	0	0	0%	1,483	0%	0	0	0%	5,931	0%	17,793
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	3,910
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,547
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	039	TELECOMMUNIC	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	040	INDIRECT COST	0	0	0%	5,342	0%	0	0	0%	21,367	0%	64,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	041	AUDIT FUND SE	0	0	0%	719	0%	0	0	0%	2,877	0%	8,632
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	049	TRANSFER TO	99,218	0	0%	1,471,945	0%	186,686	0	0%	2,769,569	0%	2,769,569
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	067	TRAINING OF P	0	0	0%	28,632	0%	0	0	0%	114,530	0%	343,589
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	069	PROMOTIONAL	0	21	0%	0	0%	711	21	3%	51,925	0%	81,139
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	070	IN STATE TRAV	341	94	28%	5,779	2%	341	170	50%	5,779	3%	8,462
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	102	CONTRACTS FO	24,215	32,315	133%	113,549	28%	150,024	489,796	326%	703,493	70%	5,689,004
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5420	JOB TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5893	WORKFORC	103	CONTRACTS FO	90	2,139	2,376%	5,633	38%	90	5,929	6,587%	5,633	105%	316,375
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	5893	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	7028	WORKFORC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	7028	WORKFORC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	7028	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	8660	NHES - NEG	072	GRANTS FEDER	0	0	0%	0	0%	3,342	0	0%	1,932	0%	154,942
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3505	DIVISION	9076	USDA COOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0837	STATE TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0840	STORMWAT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	16
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0840	STORMWAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	10	0%	0	0%	152
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	0840	STORMWAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	1236	EMERALD A	030	EQUIPMENT NE	0	0	0%	0	0%	23,308	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	1236	EMERALD A	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	1236	EMERALD A	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	1236	EMERALD A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2101	AMERICA TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	022	RENTS-LEASES	0	0	0%	0	0%	6,503	0	0%	25,939	0%	22,459
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	42,433
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	030	EQUIPMENT NE	0	0	0%	0	0%	0	16,132	0%	0	0%	16,132
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	037	TECHNOLOGY-I	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	039	TELECOMMUNI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	047	OWN FORCES	7,917	4,200	53%	14,864	28%	13,144	4,200	32%	24,677	17%	23,489
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	070	IN STATE TRAVI	0	0	0%	42	0%	0	315	0%	167	189%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	107,378
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	039	TELECOMMUNI	49	72	149%	59	123%	73	193	265%	88	220%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	070	IN STATE TRAVI	0	0	0%	0	0%	122	129	106%	3,000	4%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	103	CONTRACTS FC	0	0	0%	1,250	0%	0	499	0%	5,000	10%	15,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2103	NATURAL HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	029	INTRA-AGENCY	0	0	0%	0	0%	0	15,160	0%	0	0%	56,504
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	040	INDIRECT COST	0	0	0%	0	0%	0	3,519	0%	0	0%	3,519
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	041	AUDIT FUND SE	0	0	0%	0	0%	0	77	0%	0	0%	77
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	070	IN STATE TRAVI	203	0	0%	1,189	0%	462	0	0%	2,700	0%	2,700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	103	CONTRACTS FC	3,465	2,450	71%	3,794	65%	4,690	4,900	104%	5,135	95%	7,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2104	NATURAL HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2181	REIMBURSE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2181	REIMBURSE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2181	REIMBURSE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2181	REIMBURSE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	2181	REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3406	NATURAL HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3407	NATURAL HI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3407	NATURAL HI	039	TELECOMMUNI	0	17	0%	17	104%	0	35	0%	67	52%	200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3407	NATURAL HI	070	IN STATE TRAVI	0	0	0%	0	0%	347	0	0%	900	0%	900
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3407	NATURAL HI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3407	NATURAL HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3492	SPECIAL DE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3492	SPECIAL DE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3492	SPECIAL DE	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3492	SPECIAL DE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3492	SPECIAL DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3494	FOREST AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3497	BOUNDARY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3497	BOUNDARY	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3497	BOUNDARY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3497	BOUNDARY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3497	BOUNDARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	022	RENTS-LEASES	417	417	100%	391	107%	1,107	920	83%	1,037	89%	2,760
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	026	ORGANIZATION	8,800	500	6%	8,896	6%	8,800	500	6%	8,896	6%	9,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	039	TELECOMMUNI	193	156	81%	194	81%	193	557	288%	194	287%	7,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	041	AUDIT FUND SE	0	0	0%	0	0%	25	36	142%	70	51%	325
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	045	PERSONNEL SE	8,966	8,092	90%	9,243	88%	11,917	8,092	68%	12,285	66%	125,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	070	IN STATE TRAVI	290	153	53%	315	49%	682	454	66%	741	61%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	084	UNIVERSITY SY	0	16,987	0%	0	0%	35,735	16,987	48%	71,214	24%	325,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3500	FOREST & L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	022	RENTS-LEASES	9,955	11,826	119%	15,888	74%	40,907	26,441	65%	65,289	40%	76,152
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	029	INTRA-AGENCY	0	20,467	0%	0	0%	0	28,202	0%	0	0%	562,004
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	030	EQUIPMENT NE	0	0	0%	0	0%	-5,120	58,500	0%	-9,586	0%	126,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	039	TELECOMMUNI	961	851	89%	1,016	84%	3,829	3,494	91%	4,050	86%	10,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	047	OWN FORCES	10,000	0	0%	10,000	0%	30,000	1,632	5%	30,000	5%	30,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	35,560
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	33,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	070	IN STATE TRAVI	315	0	0%	2,179	0%	515	0	0%	3,563	0%	9,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	5,000

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	080	OUT OF STATE	285	0	0%	430	0%	907	0	0%	1,370	0%	1,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3505	MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3506	TIMBER SAL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3506	TIMBER SAL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3506	TIMBER SAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3506	TIMBER SAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3507	WILDLIFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	343	0%	0	0%	3,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	039	TELECOMMUNI	0	0	0%	0	0%	56	56	100%	496	11%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	070	IN STATE TRAV	0	205	0%	0	0%	310	312	101%	310	101%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3510	FOREST MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	023	HEAT ELECTRIC	739	788	107%	739	107%	2,662	3,185	120%	2,662	120%	6,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	070	IN STATE TRAV	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3511	STATE FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3512	FOREST HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	90
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	039	TELECOMMUNI	0	17	0%	0	0%	0	35	0%	0	0%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3513	LAND MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3514	FOREST PR	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3514	FOREST PR	068	REMUNERATIO	20,461	29,224	143%	29,799	98%	27,887	47,650	171%	40,614	117%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3514	FOREST PR	070	IN STATE TRAV	0	0	0%	167	0%	0	56	0%	667	8%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3514	FOREST PR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3514	FOREST PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	030	EQUIPMENT NE	0	443	0%	0	0%	0	443	0%	0	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	039	TELECOMMUNI	383	457	119%	384	119%	687	1,262	184%	688	183%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	040	INDIRECT COST	360	489	136%	381	128%	2,432	2,545	105%	2,574	99%	7,328
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	041	AUDIT FUND SE	9	11	122%	9	118%	53	56	106%	55	103%	160
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,789
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	070	IN STATE TRAV	1,131	85	8%	2,451	3%	1,131	123	11%	2,451	5%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	072	GRANTS FEDER	516	0	0%	308	0%	5,763	2,618	45%	3,441	76%	11,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	080	OUT OF STATE	0	345	0%	0	0%	263	345	131%	398	87%	8,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3516	FOREST HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	023	HEAT ELECTRIC	49	34	71%	49	71%	136	126	92%	136	92%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	026	ORGANIZATION	4,011	4,073	102%	4,024	101%	4,086	4,158	102%	4,099	101%	4,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	039	TELECOMMUNI	707	1,384	196%	793	175%	2,560	5,003	195%	2,869	174%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	040	INDIRECT COST	0	0	0%	0	0%	-85	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	070	IN STATE TRAV	110	130	118%	11,385	1%	262	150	57%	27,118	1%	3,610
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3520	FOREST PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3521	STATE FIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	040	INDIRECT COST	2	0	0%	61	0%	24	0	0%	643	0%	3,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	041	AUDIT FUND SE	11	32	281%	23	136%	21	40	189%	44	92%	70
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	072	GRANTS FEDER	0	0	0%	0	0%	495	0	0%	2,057	0%	10,230
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	075	GRANTS SUBSI	555	2,118	382%	781	271%	21,080	39,409	187%	29,689	133%	48,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3522	VOLUNTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3523	FORESTRY -	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3523	FORESTRY -	070	IN STATE TRAV	0	0	0%	0	0%	45	0	0%	4,700	0%	4,700
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3523	FORESTRY -	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3523	FORESTRY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	023	HEAT ELECTRIC	41	30	74%	45	67%	278	91	33%	309	30%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	029	INTRA-AGENCY	0	0	0%	0	0%	0	20,000	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	054	TRUST FUND E	311	0	0%	339	0%	1,043	13	1%	1,135	1%	6,618
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	070	IN STATE TRAV	0	0	0%	0	0%	20	0	0%	20	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3524	SHIELING T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	145,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	030	EQUIPMENT NE	1,091	0	0%	2,350	0%	1,640	4,000	244%	3,532	113%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	039	TELECOMMUNI	753	0	0%	762	0%	1,222	205	17%	1,237	17%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	040	INDIRECT COST	547	563	103%	689	82%	8,323	8,218	99%	10,486	78%	13,550
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	041	AUDIT FUND SE	13	12	92%	17	72%	175	186	106%	223	83%	310
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	5,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	072	GRANTS FEDER	498	1,743	350%	87	2,008%	3,298	2,240	68%	575	390%	5,340
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	080	OUT OF STATE	0	0	0%	0	0%	666	1,930	290%	699	276%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	103	CONTRACTS FO	0	0	0%	0	0%	0	108	0%	0	0%	12,419
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3529	STATE FIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3530	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	040	INDIRECT COST	0	0	0%	0	0%	0	412	0%	0	0%	447
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	041	AUDIT FUND SE	0	0	0%	0	0%	0	9	2,148%	0	1,961%	10
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3531	NURSERY -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3535	SITE MGT. &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3537	URBAN FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3538	FOREST ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3539	TIMBER SAL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3539	TIMBER SAL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3539	TIMBER SAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3540	TAYLOR MIL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3540	TAYLOR MIL	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3540	TAYLOR MIL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3540	TAYLOR MIL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3540	TAYLOR MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3542	INFESTATIO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3542	INFESTATIO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3542	INFESTATIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3542	INFESTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	022	RENTS-LEASES	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	048	CONTRACTUAL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3544	WILDLIFE H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3545	FOREST LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	030	EQUIPMENT NE	0	0	0%	708	0%	0	0	0%	2,833	0%	8,498
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	033	LAND ACQUISIT	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	040	INDIRECT COST	64	104	162%	282	37%	331	257	78%	1,462	18%	5,950
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	041	AUDIT FUND SE	2	2	145%	4	55%	7	12	164%	19	62%	77
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	070	IN STATE TRAV	0	0	0%	124	0%	0	0	0%	496	0%	1,488
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	080	OUT OF STATE	0	310	0%	0	0%	1,391	310	22%	3,033	10%	5,939
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3546	FOREST LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	023	HEAT ELECTRIC	902	434	48%	902	48%	2,270	540	24%	2,270	24%	8,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	039	TELECOMMUNI	72	60	84%	99	61%	335	242	72%	462	52%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	040	INDIRECT COST	640	100	16%	1,465	7%	1,957	299	15%	4,480	7%	6,615
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	041	AUDIT FUND SE	14	2	15%	32	7%	42	6	15%	97	7%	145
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	6,816
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	070	IN STATE TRAV	332	328	99%	398	82%	1,947	1,181	61%	2,336	51%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3547	URBAN FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	023	HEAT ELECTRIC	42	0	0%	63	0%	129	78	61%	193	40%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	040	INDIRECT COST	500	23	5%	511	4%	621	82	13%	635	13%	958
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	041	AUDIT FUND SE	11	1	5%	11	5%	13	2	13%	14	13%	21
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	047	OWN FORCES M	3,173	231	7%	3,409	7%	3,173	1,360	43%	3,409	40%	3,409
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	070	IN STATE TRAV	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3548	FOREST ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3564	FOREST HE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3564	FOREST HE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3564	FOREST HE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3564	FOREST HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	030	EQUIPMENT NE	0	0	0%	0	0%	2,652	0	0%	1,729	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3569	FOREST LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	023	HEAT ELECTRIC	0	40	0%	0	0%	46	81	177%	46	177%	200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	039	TELECOMMUNI	143	64	44%	146	44%	143	198	138%	146	136%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	047	OWN FORCES M	184	89	48%	184	48%	2,100	1,562	74%	2,100	74%	2,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	070	IN STATE TRAV	0	0	0%	0	0%	97	0	0%	97	0%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3570	FOREST RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	3747	CLH TRACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	030	EQUIPMENT NE	0	0	0%	0	0%	342	425	124%	430	99%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	047	OWN FORCES M	2,164	527	24%	2,164	24%	2,164	527	24%	2,164	24%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	048	CONTRACTUAL	0	260	0%	333	78%	0	260	0%	1,333	20%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	070	IN STATE TRAV	0	0	0%	192	0%	0	0	0%	767	0%	2,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	080	OUT OF STATE	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5019	COMBINED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5130	ALBERT E P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	023	HEAT ELECTRIC	461	205	44%	462	44%	1,400	906	65%	1,402	65%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	039	TELECOMMUNIC	75	102	136%	87	117%	241	253	105%	281	90%	800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	054	TRUST FUND EX	5,541	899	16%	4,570	20%	7,097	6,552	92%	5,853	112%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	070	IN STATE TRAV	35	53	152%	98	54%	462	117	25%	1,291	9%	1,600
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5200	FOX FORES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	023	HEAT ELECTRIC	152	117	77%	199	59%	570	1,076	189%	746	144%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	029	INTRA-AGENCY	0	0	0%	0	0%	0	82,559	0%	0	0%	100,024
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	030	EQUIPMENT NE	27,760	0	0%	27,497	0%	28,260	8,363	30%	27,992	30%	27,992
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	039	TELECOMMUNIC	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	047	OWN FORCES M	0	0	0%	0	0%	472	0	0%	2,694	0%	21,291
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	048	CONTRACTUAL	0	885	0%	0	0%	638	1,452	227%	909	160%	17,622
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	054	TRUST FUND EX	635	1,000	157%	816	123%	2,264	5,710	252%	2,908	196%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	070	IN STATE TRAV	0	0	0%	0	0%	1,482	68	5%	7,172	1%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5300	STONE EST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	040	INDIRECT COST	0	0	0%	0	0%	7	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	041	AUDIT FUND SE	0	0	0%	0	0%	3	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	103	CONTRACTS FO	0	0	0%	0	0%	1,611	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	5898	USDA-STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7200	FOREST IMP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7200	FOREST IMP	033	LAND ACQUISIT	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7200	FOREST IMP	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7200	FOREST IMP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7200	FOREST IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	022	RENTS-LEASES	103	36	35%	157	23%	171	202	118%	262	77%	800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	023	HEAT ELECTRIC	629	291	46%	453	64%	1,266	1,821	144%	912	200%	9,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	039	TELECOMMUNIC	450	474	105%	450	105%	1,228	1,513	123%	1,228	123%	4,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	048	CONTRACTUAL	1,182	1,293	109%	1,522	85%	3,633	3,291	91%	4,679	70%	14,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	7871	FOREST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8071	MINING PER	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8071	MINING PER	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8071	MINING PER	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8071	MINING PER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8071	MINING PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	023	HEAT ELECTRIC	0	1,556	0%	0	0%	0	2,695	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	030	EQUIPMENT NE	0	10,682	0%	0	0%	26,905	10,682	40%	38,303	28%	43,900
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	039	TELECOMMUNIC	0	384	0%	0	0%	0	1,521	0%	0	0%	4,750
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	070	IN STATE TRAV	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	103	CONTRACTS FO	403	1,690	420%	1,435	118%	6,090	9,092	149%	21,699	42%	46,835
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	8682	MT. TOP TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	9077	EDA COMMU	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	9077	EDA COMMU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	9077	EDA COMMU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	9077	EDA COMMU	102	CONTRACTS FO	0	0	0%	0	0%	-36	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3510	FORESTS	9077	EDA COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3146	FEMA 2008 J	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3146	FEMA 2008 J	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3146	FEMA 2008 J	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3146	FEMA 2008 J	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3146	FEMA 2008 J	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3320	CZM GRANT	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3344	STATE PARK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3344	STATE PARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	022	RENTS-LEASES	0	140	0%	0	0%	0	981	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	023	HEAT ELECTRIC	0	15	0%	0	0%	195	59	30%	197	30%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	029	INTRA-AGENCY	0	2,341	0%	0	0%	0	3,213	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	039	TELECOMMUNIC	0	0	0%	0	0%	46	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	049	TRANSFER TO	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	070	IN STATE TRAV	553	0	0%	553	0%	1,360	0	0%	1,360	0%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3414	TRAILS ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	022	RENTS-LEASES	12,920	270	2%	22,076	1%	30,845	84,546	274%	52,705	160%	73,940
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	047	OWN FORCES M	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3415	CONN. LAKE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3462	OCT 2005 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3463	MAY 2006 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3470	2007 STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3484	GRANTS IN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3484	GRANTS IN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3484	GRANTS IN	075	GRANTS SUBSI	59,569	8,000	13%	61,005	13%	66,837	68,798	103%	68,448	101%	291,650
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3484	GRANTS IN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3484	GRANTS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3486	GRANT IN A	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3486	GRANT IN A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3486	GRANT IN A	075	GRANTS SUBSI	50,302	17,567	35%	58,771	30%	72,974	78,912	108%	85,261	93%	236,550
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3486	GRANT IN A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3486	GRANT IN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3488	GRANT IN A	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3488	GRANT IN A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3488	GRANT IN A	075	GRANTS SUBSI	0	28,365	0%	0	0%	31,897	54,959	172%	43,193	127%	106,200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3488	GRANT IN A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3488	GRANT IN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3556	GRANTS IN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3556	GRANTS IN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3556	GRANTS IN	075	GRANTS SUBSI	75,234	48,664	65%	80,586	60%	108,933	120,155	110%	116,682	103%	2,110,948
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3556	GRANTS IN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3556	GRANTS IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	022	RENTS-LEASES	1,115	1,211	109%	2,750	44%	22,529	13,356	59%	55,561	24%	80,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	023	HEAT ELECTRIC	389	284	73%	99	286%	1,573	1,956	124%	401	488%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	024	MAINT OTHER T	82	8,549	10,426%	69	12,434%	4,856	10,503	216%	4,072	258%	15,188
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	030	EQUIPMENT NE	0	0	0%	0	0%	374	34,993	9,361%	4,360	803%	50,719
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	047	OWN FORCES M	428	243	57%	3,201	8%	428	2,212	517%	3,201	69%	14,516
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	048	CONTRACTUAL	695	0	0%	11,601	0%	695	447	64%	11,601	4%	13,742
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3558	TRAILS MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3562	TRAIL ACQU	022	RENTS-LEASES	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3562	TRAIL ACQU	033	LAND ACQUISIT	0	0	0%	0	0%	783	27	3%	3,157	1%	216,029
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3562	TRAIL ACQU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3562	TRAIL ACQU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3562	TRAIL ACQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	022	RENTS-LEASES	696	140	20%	1,148	12%	696	351	50%	1,148	31%	1,570
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	026	ORGANIZATION	0	225	0%	0	0%	225	8,760	3,893%	394	2,224%	22,604
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	029	INTRA-AGENCY	29,936	49,931	167%	36,409	137%	29,936	57,448	192%	36,409	158%	279,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	030	EQUIPMENT NE	2,475	0	0%	2,883	0%	2,475	340	14%	2,883	12%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	039	TELECOMMUNIC	345	337	98%	334	101%	1,306	1,699	130%	1,265	134%	4,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	049	TRANSFER TO (	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	066	EMPLOYEE TRA	0	130	0%	0	0%	0	526	0%	0	0%	1,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	069	PROMOTIONAL	10,393	11,777	113%	44,325	27%	10,393	47,679	459%	44,325	108%	175,902
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	070	IN STATE TRAVI	1,091	340	31%	1,642	21%	1,878	918	49%	2,827	32%	7,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	080	OUT OF STATE	12	1,195	9,958%	35	3,405%	1,931	5,442	282%	5,646	96%	10,750
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	102	CONTRACTS FC	0	2,155	0%	0	0%	0	2,910	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3701	PARKS ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3702	STATE PARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	022	RENTS-LEASES	692	510	74%	817	62%	2,772	3,550	128%	3,275	108%	420,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	023	HEAT ELECTRIC	13,067	21,112	162%	14,730	143%	47,902	73,289	153%	53,998	136%	1,260,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	024	MAINT OTHER T	7,730	1,240	16%	18,043	7%	61,629	80,084	130%	143,860	56%	315,030
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	026	ORGANIZATION	2,260	2,657	118%	1,577	168%	5,628	32,685	581%	3,928	832%	37,800
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	029	INTRA-AGENCY	0	15,849	0%	0	0%	0	23,274	0%	0	0%	121,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	030	EQUIPMENT NE	885	13,157	1,487%	1,170	1,125%	3,231	19,062	590%	4,271	446%	84,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	039	TELECOMMUNIC	2,352	2,346	100%	2,469	95%	7,595	7,720	102%	7,974	97%	21,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	48,300
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	044	DEBT SERVICE	0	0	0%	0	0%	4,340	4,340	100%	6,609	66%	128,965
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	047	OWN FORCES M	4,168	8,951	215%	8,549	105%	33,488	27,130	81%	68,688	39%	126,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	21,090
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	061	UNEMPLOYMEN	534	82	15%	1,787	5%	6,236	934	15%	20,859	4%	47,250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	062	WORKERS COM	76,943	49,501	64%	24,633	201%	142,603	160,991	113%	45,653	353%	200,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	069	PROMOTIONAL	4,606	20,550	446%	5,571	369%	16,397	55,469	338%	19,831	280%	353,439
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	070	IN STATE TRAVI	0	0	0%	0	0%	0	26	0%	0	0%	1,786
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	080	OUT OF STATE	1,541	1,345	87%	1,649	82%	3,566	1,345	38%	3,816	35%	9,975
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	103	CONTRACTS FC	0	0	0%	0	0%	2,299	7,557	329%	25,839	29%	25,839
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3703	CANNON MC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	023	HEAT ELECTRIC	445	0	0%	744	0%	1,628	1,677	103%	2,719	62%	60,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	024	MAINT OTHER T	10	0	0%	10	0%	10	0	0%	10	0%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	030	EQUIPMENT NE	0	0	0%	0	0%	1,290	6,250	485%	3,498	179%	40,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	047	OWN FORCES M	7,501	0	0%	11,579	0%	16,530	6,860	42%	25,516	27%	65,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	048	CONTRACTUAL	0	0	0%	0	0%	2,450	0	0%	3,564	0%	4,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	062	WORKERS COM	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3704	SKI SCHOOL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,550

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3704	SKI SCHOOL	103	CONTRACTS FC	0	0	0%	0	0%	0	6,536	0%	0	0%	10,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3704	SKI SCHOOL	106	GOODS FOR RE	0	10,954	0%	40,000	27%	0	108,853	0%	160,000	68%	480,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3704	SKI SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3705	CANNON MT	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3705	CANNON MT	044	DEBT SERVICE	0	10,938	0%	0	0%	183,327	199,203	109%	187,789	106%	645,591
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3705	CANNON MT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3705	CANNON MT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3705	CANNON MT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3713	HAMPTON B	030	EQUIPMENT NE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3713	HAMPTON B	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3713	HAMPTON B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3713	HAMPTON B	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3713	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	2,255	0	0%	2,500	0%	2,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	040	INDIRECT COST	0	0	0%	0	0%	1,947	1,904	98%	18,469	10%	90,450
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	4	20	500%	18	109%	750
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	140	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	072	GRANTS FEDER	0	0	0%	0	0%	40,722	20,000	49%	132,225	15%	647,682
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	080	OUT OF STATE	0	0	0%	854	0%	0	0	0%	3,417	0%	10,250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3717	LWCF GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	022	RENTS-LEASES	7,284	909	12%	8,912	10%	34,555	5,789	17%	42,276	14%	49,175
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	023	HEAT ELECTRIC	47,673	55,297	116%	49,729	111%	153,387	161,915	106%	160,004	101%	366,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	024	MAINT OTHER T	783	1,214	155%	1,699	71%	4,477	3,905	87%	9,723	40%	19,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	3,364
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	029	INTRA-AGENCY	195,985	180,544	92%	233,560	77%	195,985	180,706	92%	233,560	77%	968,295
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	030	EQUIPMENT NE	44,597	15,729	35%	33,563	47%	143,485	124,484	87%	107,986	115%	522,314
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	039	TELECOMMUNIC	7,582	9,437	124%	6,782	139%	34,558	35,232	102%	30,910	114%	84,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	122,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	31,868
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	047	OWN FORCES M	25,054	22,916	91%	12,893	178%	68,247	68,513	100%	35,121	195%	77,546
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	048	CONTRACTUAL	33,595	5,566	17%	19,878	28%	60,054	38,691	64%	35,532	109%	86,775
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	070	IN STATE TRAVI	267	128	48%	148	87%	952	520	55%	529	98%	1,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	102	CONTRACTS FC	59,300	0	0%	88,109	0%	59,300	48,417	82%	88,109	55%	88,109
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	103	CONTRACTS FC	53,476	41,621	78%	52,300	80%	220,556	203,674	92%	215,705	94%	397,427
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	228	ELECTRONIC SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3720	SERVICE PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3721	ODIORNE P	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3721	ODIORNE P	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3721	ODIORNE P	073	GRANTS NON F	0	6,800	0%	0	0%	0	6,800	0%	0	0%	16,971
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3721	ODIORNE P	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3721	ODIORNE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	022	RENTS-LEASES	211	0	0%	34	0%	211	70	33%	34	206%	125
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	023	HEAT ELECTRIC	658	919	140%	982	94%	4,665	4,742	102%	6,956	68%	25,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	024	MAINT OTHER T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	026	ORGANIZATION	15	0	0%	51	0%	15	15	100%	51	30%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	030	EQUIPMENT NE	-116	1,180	0%	-834	0%	4,327	2,477	57%	31,147	8%	40,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	039	TELECOMMUNIC	538	2,967	552%	586	506%	2,215	3,017	136%	2,413	125%	7,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	047	OWN FORCES M	1,890	2,545	135%	7,500	34%	3,976	9,684	244%	15,780	61%	25,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	048	CONTRACTUAL	0	0	0%	0	0%	1,680	4,000	238%	9,643	41%	35,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	106	GOODS FOR RE	0	41,486	0%	79,167	52%	0	589,824	0%	316,667	186%	950,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3722	CONCESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	030	EQUIPMENT NE	0	0	0%	15	0%	0	0	0%	59	0%	177
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	073	GRANTS NON F	0	0	0%	852	0%	0	0	0%	3,410	0%	10,229
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3723	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	047	OWN FORCES M	0	0	0%	155	0%	0	0	0%	621	0%	1,863
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	048	CONTRACTUAL	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3736	STATE PARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3737	MONADNOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	022	RENTS-LEASES	1,891	50	3%	2,238	2%	9,360	1,074	11%	11,081	10%	88,033
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	023	HEAT ELECTRIC	25,377	63,073	249%	31,625	199%	46,407	77,671	167%	57,831	134%	140,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	024	MAINT OTHER T	72	0	0%	158	0%	1,080	0	0%	2,377	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	030	EQUIPMENT NE	3,929	579	15%	6,660	9%	5,429	20,651	380%	9,202	224%	29,245
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	033	LAND ACQUISIT	0	0	0%	0	0%	212,358	212,358	100%	212,360	100%	212,360
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	039	TELECOMMUNIC	677	383	57%	739	52%	2,478	1,686	68%	2,704	62%	7,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	044	DEBT SERVICE	0	0	0%	0	0%	4,836	19,437	402%	4,738	410%	133,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	047	OWN FORCES M	3,196	1,790	56%	3,725	48%	4,812	6,080	126%	5,608	108%	12,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	048	CONTRACTUAL	1,500	485	32%	6,646	7%	4,324	2,567	59%	19,160	13%	28,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	080	OUT OF STATE	0	898	0%	1,083	83%	0	898	0%	4,333	21%	13,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	103	CONTRACTS FC	645	36,238	5,614%	10,043	361%	1,893	38,034	2,009%	29,459	129%	45,764
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	106	GOODS FOR RE	0	44,117	0%	37,500	118%	0	261,266	0%	150,000	174%	450,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3742	MT WASHIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3744	MT WASHIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3745	CLH STEWA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	24,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3745	CLH STEWA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3745	CLH STEWA	047	OWN FORCES M	0	18	0%	0	0%	10	18	186%	14	124%	5,990
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3745	CLH STEWA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS AI	3745	CLH STEWA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3745	CLH STEWA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3745	CLH STEWA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3745	CLH STEWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3746	CLH ROAD N	030	EQUIPMENT NE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3746	CLH ROAD N	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3746	CLH ROAD N	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3746	CLH ROAD N	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3746	CLH ROAD N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3750	PROMOTION	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3750	PROMOTION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3750	PROMOTION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3750	PROMOTION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3750	PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3754	WENTWORT	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3754	WENTWORT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3754	WENTWORT	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3754	WENTWORT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3754	WENTWORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3768	NRTF 04	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3768	NRTF 04	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3768	NRTF 04	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3768	NRTF 04	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3772	RECREATIO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3772	RECREATIO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3772	RECREATIO	074	GRANTS FOR P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3772	RECREATIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3772	RECREATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	022	RENTS-LEASES	1,250	7,770	622%	1,303	596%	10,050	42,970	428%	10,478	410%	51,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	030	EQUIPMENT NE	0	0	0%	0	0%	20,400	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	033	LAND ACQUISIT	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	041	AUDIT FUND SE	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	047	OWN FORCES M	0	2,997	0%	0	0%	5,090	53,729	1,056%	9,732	552%	60,030
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	074	GRANTS FOR P	57,843	54,350	94%	75,127	72%	278,072	394,118	142%	361,168	109%	1,125,017
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	075	GRANTS SUBSI	0	0	0%	0	0%	0	823	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	080	OUT OF STATE	1,025	0	0%	1,068	0%	1,025	2,097	205%	1,068	196%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3777	NATL RECR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	3999	LAND - WAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	4044	FEMA 2008 I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	6161	UNEMPLOYM	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	6161	UNEMPLOYM	061	UNEMPLOYMEN	28	13	44%	32	39%	2,126	273	13%	2,390	11%	50,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	6161	UNEMPLOYM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	6161	UNEMPLOYM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	6161	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7044	HAMPTON B	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7044	HAMPTON B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7044	HAMPTON B	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7044	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	023	HEAT ELECTRIC	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	024	MAINT OTHER T	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	12,250
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	030	EQUIPMENT NE	0	0	0%	0	0%	0	999	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	039	TELECOMMUNIC	54	218	403%	91	240%	461	758	164%	776	98%	3,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	044	DEBT SERVICE	0	0	0%	15,921	0%	0	0	0%	63,683	0%	191,050
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	047	OWN FORCES M	557	0	0%	432	0%	606	0	0%	470	0%	1,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	103	CONTRACTS FC	19,853	6,145	31%	35,762	17%	38,534	84,868	220%	69,412	122%	179,665
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7300	HAMPTON M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	044	DEBT SERVICE	0	0	0%	0	0%	6,661	14,789	222%	6,861	216%	200,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	048	CONTRACTUAL	0	0	0%	0	0%	41,843	0	0%	8,871	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	103	CONTRACTS FC	0	0	0%	0	0%	2,185	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	7301	HAMPTON B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8146	WORKERS C	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8146	WORKERS C	062	WORKERS COM	22,120	21,754	98%	41,402	53%	28,402	63,818	225%	53,161	120%	140,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8146	WORKERS C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8146	WORKERS C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8146	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8669	HOMELAND	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3515	PARKS A	8669	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	069	PROMOTIONAL	0	0	0%	0	0%	72,500	105,000	145%	72,500	145%	105,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3576	INTERNATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	022	RENTS-LEASES	312	156	50%	477	33%	780	624	80%	1,192	52%	3,100
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	026	ORGANIZATION	0	500	0%	0	0%	0	955	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	039	TELECOMMUNIC	426	697	164%	474	147%	1,860	2,440	131%	2,070	118%	11,240
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	049	TRANSFER TO (	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	069	PROMOTIONAL	137,357	354,076	258%	157,091	225%	424,607	719,709	170%	485,609	148%	1,502,931
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	070	IN STATE TRAVI	162	227	141%	718	32%	822	624	76%	3,657	17%	8,600
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	075	GRANTS SUBSI	159,544	247,804	155%	389,599	64%	297,701	487,914	164%	726,974	67%	1,290,455
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	080	OUT OF STATE	1,601	9,902	619%	1,660	597%	1,601	10,930	683%	1,660	659%	19,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3620	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOU	030	EQUIPMENT NE	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOU	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL	3625	TRAVEL/TOU	069	PROMOTIONAL	0	0	0%	0	0%	29,475	7,400	25%	106,859	7%	122,400

2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOU	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOU	080	OUT OF STATE	0	1,585	0%	0	0%	390	1,985	509%	530	374%	5,000
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	3625	TRAVEL/TOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5080	NCIC-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5452	USDA-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TO	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TO	069	PROMOTIONAL	128,551	193,753	151%	309,840	63%	2,158,725	2,978,743	138%	5,203,055	57%	7,973,115
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	TRAVEL A	5874	TRAVEL - TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0800	PUBLIC CON	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0801	INNOVATIVE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0802	DISTANCE L	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,397
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	070	IN STATE TRAVI	405	25	6%	348	7%	440	420	95%	378	111%	924
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	080	OUT OF STATE	0	0	0%	0	0%	219	845	386%	850	99%	1,988
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3599	ARRA ST	0803	BROADBAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	9998	ERP GRA	9771	ACTIVITY AC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	9998	ERP GRA	9771	ACTIVITY AC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	022	RENTS-LEASES	802	7,517	938%	802	938%	4,588	12,646	276%	4,588	276%	18,500
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	023	HEAT ELECTRIC	11,777	14,700	125%	15,721	94%	31,468	37,089	118%	42,006	88%	202,500
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	024	MAINT OTHER T	0	0	0%	0	0%	799	0	0%	799	0%	1,000
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	029	INTRA-AGENCY	0	3,382	0%	0	0%	0	4,641	0%	0	0%	26,000
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	030	EQUIPMENT NE	0	0	0%	0	0%	10,192	0	0%	4,261	0%	8,025
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	039	TELECOMMUNIC	693	1,797	259%	1,188	151%	3,627	4,271	118%	6,217	69%	22,050
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	047	OWN FORCES M	0	0	0%	0	0%	36	0	0%	36,326	0%	59,007
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	048	CONTRACTUAL	6,050	11,085	183%	19,882	56%	13,474	23,238	172%	44,275	52%	248,813
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	070	IN STATE TRAVI	312	128	41%	1,698	8%	916	1,119	122%	4,982	22%	11,550
2015	015	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	5919	HWY WELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	022	RENTS-LEASES	0	6,398	0%	0	0%	1,820	19,499	1,071%	3,525	553%	24,850
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	023	HEAT ELECTRIC	13,029	7,898	61%	19,843	40%	37,476	19,874	53%	57,075	35%	167,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	024	MAINT OTHER T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	156,225
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	030	EQUIPMENT NE	0	630	0%	0	0%	0	1,259	0%	0	0%	11,000
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	039	TELECOMMUNIC	692	1,574	227%	671	235%	2,723	4,344	160%	2,640	165%	9,100
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	047	OWN FORCES M	0	0	0%	2,019	0%	0	0	0%	8,077	0%	24,230
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	048	CONTRACTUAL	34	871	2,562%	483	181%	136	1,427	1,049%	1,931	74%	171,863
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	070	IN STATE TRAVI	227	0	0%	1,060	0%	655	552	84%	3,054	18%	11,025
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER	3520	WELCOM	1872	TPK WELCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	ALL OTHER				CATEGORY TOTALS			2,500,404	3,142,201	126%	5,674,740	55%	10,051,652	13,974,190	139%	22,173,738	63%	69,189,682
2015		35	RESOURCES - ECON DEV	035	RESOURCES - EC	AGENCY TOTALS							4,625,131	5,779,329	125%	7,931,074	73%	19,547,913	23,458,968	120%	32,220,229	73%	97,179,709
2015	010	36	NH PORT AUTHORITY	036	NH PORT AUTHO	BENEFITS TOTALS	3600	N.H. POR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORITY	036	NH PORT AUTHO	BENEFITS TOTALS	9998	ERP GRA	9772	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORITY	036	NH PORT AUTHO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORITY	036	NH PORT AUTHO	CURRENT EXPENS	3600	N.H. POR	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORITY	036	NH PORT AUTHO	CURRENT EXPENS	9998	ERP GRA	9772	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORITY	036	NH PORT AUTHO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORITY	036	NH PORT AUTHO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	BENEFITS TOTALS	3700	COMM DE	3641	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	BENEFITS TOTALS	3700	COMM DE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	BENEFITS TOTALS	9998	ERP GRA	9773	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	CURRENT EXPENS	3700	COMM DE	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	CURRENT EXPENS	3700	COMM DE	3641	COMMUNITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	CURRENT EXPENS	9998	ERP GRA	9773	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	ALL OTHER	3700	COMM DE	3641	COMMUNITY	073	GRANTS NON F	0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015	010	37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	ALL OTHER	3700	COMM DE	3641	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015		37	COMM DEVELOPMENT FIN	037	COMM DEVELOPM	AGENCY TOTALS							0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3800	TREASUR	1050	TREASURY	010	PERSONAL SER	22,213	37,595	169%	24,728	152%	87,976	112,874	128%	97,939	115%	334,409
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3800	TREASUR	1050	TREASURY	011	PERSONAL SER	8,148	12,498	153%	6,407	195%	32,473	37,310	115%	25,531	146%	110,507
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3800	TREASUR	1050	TREASURY	012	PERSONAL SER	13,450	21,164	157%	15,286	138%	53,445	63,183	118%	60,744	104%	185,113
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3800	TREASUR	1050	TREASURY	013	PERSONAL SER	0	7,121	0%	0	0%	10,212	20,757	203%	15,567	133%	72,039
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3800	TREASUR	1050	TREASURY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3805	ABANDON	8021	ABANDONE	010	PERSONAL SER	32,612	43,719	134%	36,195	121%	127,976	134,280	105%	142,037	95%	470,347
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3805	ABANDON	8021	ABANDONE	013	PERSONAL SER	4,643	7,558	163%	5,058	149%	18,504	22,564	122%	20,156	112%	68,518
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSON	3805	ABANDON	8021	ABANDONE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			81,066	129,656	160%	87,674	148%	330,587	390,968	118%	361,975	108%	1,240,933
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP P	3800	TREASUR	1050	TREASURY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP P	3800	TREASUR	2076	DEBT SERVI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP P	3805	ABANDON	8021	ABANDONE	050	PERSONAL SER	0	0	0%	661	0%	0	0	0%	2,645	0%	7,935
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	661	0%	0	0	0%	2,645	0%	7,935
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS	3800	TREASUR	1050	TREASURY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS	3805	ABANDON	8021	ABANDONE	018	OVERTIME	0	354	0%	0	0%	0	354	0%	0	0%	7,000
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS				CATEGORY TOTALS			0	354	0%	0	0%	0	354	0%	0	0%	7,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	1050	TREASURY	060	BENEFITS	20,146	35,071	174%	22,909	153%	84,519	104,898	124%	96,110	109%	328,910
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	1057	RETURN OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	2076	DEBT SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	8020	NUCLEAR D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	8023	GEN FUND D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASUR	8033	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3805	ABANDON	8021	ABANDONE	060	BENEFITS	20,353	26,162	129%	22,929	114%	80,813	78,897	98%	91,041	87%	296,842
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3810	UNIQUE F	1047	UNIQUE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3815	TRUST F	8024	BEN THOMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	9998	ERP GRA	9774	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS				CATEGORY TOTALS			40,499	61,233	151%	45,837	134%	165,332	183,795	111%	187,151	98%	625,752
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CONSULTANTS TO	3800	TREASUR	1050	TREASURY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CONSULTANTS TO	3800	TREASUR	2076	DEBT SERVI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CONSULTANTS TO	3805	ABANDON	8021	ABANDONE	046	CONSULTANTS	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	1050	TREASURY	020	CURRENT EXPE	301	230	76%	518	44%	1,431	1,697	119%	2,466	69%	38,450
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	1057	RETURN OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	2076	DEBT SERVI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	8020	NUCLEAR D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	8023	GEN FUND D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUR	8033	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3805	ABANDON	8021	ABANDONE	020	CURRENT EXPE	30,824	76,488	248%	38,794	197%	168,359	176,166	105%	211,888	83%	800,350
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3810	UNIQUE F	1047	UNIQUE PR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	280,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3815	TRUST F	5915	HAMILTON S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3815	TRUST F	8024	BEN THOMP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	9998	ERP GRA	9774	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUF	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENS	3800	TREASUF	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			31,125	76,718	246%	39,313	195%	169,790	177,862	105%	214,354	83%	1,118,800
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	022	RENTS-LEASES	156	156	100%	156	100%	624	624	100%	624	100%	1,872
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	024	MAINT OTHER T	0	176	0%	0	0%	0	176	0%	0	0%	750
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	026	ORGANIZATION	25	0	0%	29	0%	75	4,075	5,437%	85	4,770%	4,075
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	027	TRANSFERS TO	0	0	0%	0	0%	0	708	0%	0	0%	4,092
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	030	EQUIPMENT NE	651	709	109%	249	285%	651	709	109%	249	285%	1,601
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	035	SHARED SERVI(	0	484	0%	0	0%	0	484	0%	0	0%	3,307
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	037	TECHNOLOGY-I	15,749	2,280	14%	20,701	11%	16,039	3,070	19%	21,084	15%	24,900
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	038	TECHNOLOGY-S	135	787	584%	268	293%	649	4,188	646%	1,292	324%	7,959
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	039	TELECOMMUNI(	710	765	108%	1,209	63%	2,746	2,857	104%	4,678	61%	14,275
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	049	TRANSFER TO (	400	0	0%	400	0%	400	0	0%	400	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	057	BOOKS PERIOD	0	0	0%	0	0%	0	727	0%	0	0%	1,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,001
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	103	CONTRACTS FC	13	13	100%	18	70%	141	127	90%	202	63%	450
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	226	REPLACEMENT	3,298	-1,646	-50%	0	-2,057,850%	2,918	-1,483	-51%	0	-449,279%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1050	TREASURY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1057	RETURN OF	253	OUTDATED CHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1057	RETURN OF	254	ESCHEATED PR	96,497	194,995	202%	47,651	409%	492,578	789,904	160%	243,238	325%	857,626
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	1057	RETURN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	043	DEBT SERVICE	0	1,126,467	0%	0	0%	5,073,127	17,969,894	354%	5,517,718	326%	78,629,527
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	044	DEBT SERVICE (	0	187,207	0%	0	0%	2,717,571	6,155,048	226%	2,848,056	216%	27,203,908
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	575	DEBT SERV SCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	2076	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	5972	DEBT SERVI	575	DEBT SERV SCH	0	0	0%	0	0%	0	749,500	0%	0	0%	13,576,401
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	5972	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8020	NUCLEAR D	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8020	NUCLEAR D	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8020	NUCLEAR D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	044	DEBT SERVICE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	075	GRANTS SUBSI	0	0	0%	11,302	0%	0	0	0%	45,208	0%	135,623
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	248	MEALS AND RO(	0	0	0%	0	0%	0	0	0%	0	0%	63,805,057
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	249	STATE REVENU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8023	GEN FUND D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8033	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8033	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8713	CCSNH DEB	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8713	CCSNH DEB	044	DEBT SERVICE (	0	46,802	0%	0	0%	138,421	358,173	259%	136,324	263%	2,036,495
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	8713	CCSNH DEB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASUF	9085	UNCLAIMED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	022	RENTS-LEASES	156	156	100%	156	100%	624	624	100%	624	100%	1,872
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	026	ORGANIZATION	0	0	0%	0	0%	0	2,250	0%	0	0%	2,250
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	027	TRANSFERS TO	0	0	0%	224	0%	0	708	0%	897	79%	2,692
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	028	TRANSFERS TO	573	728	127%	1,014	72%	1,838	1,781	97%	3,249	55%	16,245
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	029	INTRA-AGENCY	16,085	0	0%	17,185	0%	16,085	17,785	111%	17,185	103%	71,140
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	030	EQUIPMENT NE	0	818	0%	0	0%	409	818	200%	4,883	17%	9,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	035	SHARED SERVI(	0	0	0%	276	0%	0	0	0%	1,102	0%	3,306
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	037	TECHNOLOGY-I	5,966	0	0%	4,392	0%	6,765	0	0%	4,980	0%	6,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	038	TECHNOLOGY-S	73	376	519%	2,481	15%	344	1,665	485%	11,756	14%	66,718
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	039	TELECOMMUNI(	453	424	93%	1,111	38%	1,598	1,698	106%	3,919	43%	12,475
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	042	ADDITIONAL FR	7,264	9,211	127%	10,987	84%	7,264	9,211	127%	10,987	84%	55,667
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	049	TRANSFER TO (	400	0	0%	400	0%	400	0	0%	400	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	057	BOOKS PERIOD	448	163	36%	1,580	10%	310	462	149%	1,092	42%	11,900
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	066	EMPLOYEE TRA	0	0	0%	0	0%	796	288	36%	2,867	10%	4,001
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	070	IN STATE TRAVI	0	0	0%	0	0%	47	57	120%	5,500	1%	5,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	080	OUT OF STATE	0	0	0%	0	0%	403	0	0%	8,500	0%	8,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDOI	8021	ABANDONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	026	ORGANIZATION	0	0	0%	0	0%	0	4,000	0%	0	0%	9,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	029	INTRA-AGENCY	7,070	0	0%	7,481	0%	7,070	9,612	136%	7,481	128%	32,632
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	107	SCHOLARSHIPS	1,504,322	846,767	56%	1,620,196	52%	4,046,369	4,420,429	109%	4,358,048	101%	12,277,658
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE F	1047	UNIQUE PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FI	5915	HAMILTON S	054	TRUST FUND E>	0	0	0%	0	0%	0	400	0%	0	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FI	5915	HAMILTON S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FI	8024	BEN THOMP	054	TRUST FUND E>	0	0	0%	0	0%	0	7,972	0%	0	0%	31,888
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FI	8024	BEN THOMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	22,500	45,000	200%	123,516	36%	205,824	286,443	139%	1,129,891	25%	7,249,313
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER				CATEGORY TOTALS			1,682,943	2,462,835	146%	1,872,982	131%	12,742,084	30,804,982	242%	14,392,518	214%	206,192,730
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	AGENCY TOTALS							1,835,633	2,730,795	149%	2,047,092	133%	13,407,793	31,557,960	235%	15,161,143	208%	209,200,650
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	PART TIME TEMP P	3923	BOARD O	4423	BOARD OF M	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFACTUR	039	BOARD OF MANU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	BENEFITS TOTALS	3923	BOARD O	4423	BOARD OF M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	BENEFITS TOTALS	3923	BOARD O	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	BENEFITS TOTALS	9998	ACTIVITY	9749	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFACTUR	039	BOARD OF MANU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	CURRENT EXPENS	3923	BOARD O	0003	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	CURRENT EXPENS	3923	BOARD O	4423	BOARD OF M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	CURRENT EXPENS	9998	ACTIVITY	9749	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFACTUR	039	BOARD OF MANU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER	3923	BOARD O	4423	BOARD OF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFACTUR	039	BOARD OF MANU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		39	BOARD OF MANUFACTUR	039	BOARD OF MANU	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	0000	UNRESTRIC	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	1230	VISITORS C(	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	1471	FOUR BICEN	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	1479	HISTORIC F(	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	1485	FLAG RESTO	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	5424	UNEMPLOYN	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	6191	WORKERS C	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	8860	DISASTER R	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	8865	NH RETIRE S	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	8870	JOINT HISTO	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	8872	NH HERITAC	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0400	LEGISLAT	8875	CIVIL WAR N	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0410	SENATE	1170	SENATE	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,821
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0410	SENATE	1170	SENATE	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0410	SENATE	1170	SENATE	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0410	SENATE	1170	SENATE	016	PERSONAL SER	122,554	166,699	136%	141,862	118%	463,963	513,720	111%	537,059	96%	1,772,881
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0410	SENATE	1170	SENATE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	011	PERSONAL SER	0	0	0%	0	0%	200	0	0%	9,180	0%	123,100
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	016	PERSONAL SER	104,892	165,292	158%	120,680	137%	489,775	490,708	100%	563,494	87%	1,720,465
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1160	OPERATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1160	OPERATION	016	PERSONAL SER	15,893	24,821	156%	16,886	147%	62,922	74,789	119%	66,852	112%	220,485
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1160	OPERATION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIV	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIV	016	PERSONAL SER	27,536	43,999	160%	29,426	150%	109,109	130,677	120%	116,599	112%	391,266
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIV	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SEF	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SEF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVI	016	PERSONAL SER	15,353	24,489	160%	16,754	146%	61,181	80,652	132%	66,764	121%	223,331
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CI	016	PERSONAL SER	7,670	11,535	150%	8,042	143%	30,288	35,434	117%	31,761	112%	104,458
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	4654	GENERAL C(	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	4654	GENERAL C(	016	PERSONAL SER	24,164	37,922	157%	31,869	119%	95,957	112,849	118%	126,556	89%	417,216
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0430	GENERAL	4654	GENERAL C(	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF L	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF L	016	PERSONAL SER	114,669	171,383	149%	130,466	131%	455,927	544,037	119%	518,737	105%	1,735,246
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF L	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIV	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIV	016	PERSONAL SER	53,465	85,118	159%	56,843	150%	208,002	253,633	122%	221,146	115%	745,358
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIV	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVIS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVIS	016	PERSONAL SER	129,350	203,574	157%	144,847	141%	540,737	657,730	122%	605,519	109%	2,001,573
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVIS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSON	9998	ERP GRA	9754	ACTIVITY AC	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			615,543	934,830	152%	697,673	134%	2,518,061	2,894,229	115%	2,863,667	101%	9,462,200
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	0000	UNRESTRIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	1230	VISITORS CI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	1471	FOUR BICEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	1479	HISTORIC FI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	1485	FLAG REST(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	5424	UNEMPLOYM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	6191	WORKERS (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	8860	DISASTER R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	8865	NH RETIRE $	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	8870	JOINT HIST(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	8872	NH HERITAG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0400	LEGISLAT	8875	CIVIL WAR M	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0410	SENATE	1170	SENATE	050	PERSONAL SER	932	251	27%	9,158	3%	7,681	251	3%	75,494	0%	114,910
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0420	HOUSE	1180	HOUSE	050	PERSONAL SER	6,161	10,272	167%	11,502	89%	27,347	28,206	103%	51,053	55%	315,691
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	1160	OPERATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	1164	PROTECTIV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	1165	HEALTH SEF	050	PERSONAL SER	2,887	4,563	158%	5,293	86%	10,727	13,088	122%	19,665	67%	69,708
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	1166	LEGISLATIVI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	1229	VISITORS CI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0430	GENERAL	4654	GENERAL C(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0440	LEGISLAT	1270	OFFICE OF L	050	PERSONAL SER	0	0	0%	0	0%	3,194	788	25%	4,885	16%	28,366
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0450	LEGISLAT	1221	BUDGET DIV	050	PERSONAL SER	0	0	0%	5,046	0%	0	0	0%	20,185	0%	60,555
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	0450	LEGISLAT	1222	AUDIT DIVIS	050	PERSONAL SER	0	0	0%	0	0%	5,837	0	0%	51,268	0%	51,268
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP P	9998	ERP GRA	9754	ACTIVITY AC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,980	15,086	151%	30,999	49%	54,786	42,332	77%	222,550	19%	640,498
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	1230	VISITORS CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	1471	FOUR BICEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	1479	HISTORIC FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	1485	FLAG REST(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	5424	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	6191	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	8860	DISASTER R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	8865	NH RETIRE $	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	8870	JOINT HIST(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	8872	NH HERITAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLAT	8875	CIVIL WAR M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	53,069	67,588	127%	48,938	138%	202,860	206,410	102%	187,070	110%	617,499
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	43,080	67,257	156%	59,326	113%	192,897	200,398	104%	265,639	75%	849,632
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	1160	OPERATION	060	BENEFITS	10,680	15,595	146%	11,894	131%	42,592	46,850	110%	47,435	99%	154,438
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	1164	PROTECTIV	060	BENEFITS	14,865	21,981	148%	16,984	129%	59,310	65,751	111%	67,766	97%	222,969
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	1165	HEALTH SEF	060	BENEFITS	221	349	158%	405	86%	821	1,001	122%	1,504	67%	5,333
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	1166	LEGISLATIVI	060	BENEFITS	7,978	8,210	103%	7,861	104%	31,868	25,667	81%	31,401	82%	96,173
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	1229	VISITORS CI	060	BENEFITS	4,620	5,713	124%	4,806	119%	18,241	17,062	94%	18,977	90%	55,861
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL	4654	GENERAL C(	060	BENEFITS	11,089	16,431	148%	15,228	108%	40,129	49,120	122%	55,107	89%	193,676
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0440	LEGISLAT	1270	OFFICE OF L	060	BENEFITS	50,663	72,014	142%	62,937	114%	200,180	225,107	112%	248,676	91%	827,427
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0450	LEGISLAT	1221	BUDGET DIV	060	BENEFITS	22,775	34,161	150%	24,978	137%	89,705	102,149	114%	98,380	104%	325,430
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	0450	LEGISLAT	1222	AUDIT DIVIS	060	BENEFITS	61,667	82,409	134%	61,925	133%	259,752	263,308	101%	260,838	101%	833,926
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS	9998	ERP GRA	9754	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	BENEFITS TOTALS				CATEGORY TOTALS			280,708	391,709	140%	315,283	124%	1,138,355	1,202,823	106%	1,282,794	94%	4,182,364
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0400	LEGISLAT	8870	JOINT HIST(	046	CONSULTANTS	0	1,964	0%	0	0%	8,495	3,189	38%	10,310	31%	18,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0410	SENATE	1170	SENATE	046	CONSULTANTS	2,088	0	0%	2,050	0%	7,088	5,000	71%	6,958	72%	77,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0430	GENERAL	1160	OPERATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0430	GENERAL	4654	GENERAL C(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0430	GENERAL	8677	JOINT EXPE	046	CONSULTANTS	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0450	LEGISLAT	1221	BUDGET DIV	046	CONSULTANTS	0	1,211	0%	0	0%	0	1,887	0%	0	0%	15,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TO	0450	LEGISLAT	1222	AUDIT DIVIS	046	CONSULTANTS	32,500	7,500	23%	58,364	13%	74,500	75,000	101%	133,789	56%	820,000
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CONSULTANTS TOTALS				CATEGORY TOTALS			34,588	10,674	31%	60,664	18%	90,083	85,076	94%	152,058	56%	1,013,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	1230	VISITORS CI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	1471	FOUR BICEN	020	CURRENT EXPE	0	0	0%	244	0%	0	0	0%	974	0%	2,922
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	1479	HISTORIC FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	1485	FLAG REST(	020	CURRENT EXPE	0	0	0%	490	0%	0	0	0%	1,961	0%	5,882
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	5424	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	6191	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	8860	DISASTER R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	8865	NH RETIRE $	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	8870	JOINT HIST(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	53,615
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	8872	NH HERITAG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0400	LEGISLAT	8875	CIVIL WAR M	020	CURRENT EXPE	0	0	0%	49	0%	0	0	0%	195	0%	585
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0410	SENATE	1170	SENATE	020	CURRENT EXPE	1,216	1,427	117%	3,303	43%	3,857	2,674	69%	10,474	26%	44,308
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRENT EXPE	1,456	3,141	216%	2,718	116%	6,827	7,774	114%	12,739	61%	55,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	1160	OPERATION	020	CURRENT EXPE	39	32	82%	53	60%	817	142	17%	1,126	13%	3,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	1164	PROTECTIV	020	CURRENT EXPE	0	172	0%	0	0%	12	172	1,489%	12	1,391%	2,700
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	1165	HEALTH SEF	020	CURRENT EXPE	70	79	114%	79	100%	487	352	72%	556	63%	1,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	1166	LEGISLATIVI	020	CURRENT EXPE	0	166	36,780%	1	13,908%	50	170	337%	134	127%	1,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	1229	VISITORS CI	020	CURRENT EXPE	45	117	258%	54	216%	95	166	175%	113	147%	750
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	4654	GENERAL C(	020	CURRENT EXPE	1,959	2,780	142%	3,039	91%	4,705	5,194	110%	7,299	71%	32,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0430	GENERAL	8677	JOINT EXPE	020	CURRENT EXPE	2,702	1,233	46%	2,899	43%	4,537	2,619	58%	4,869	54%	50,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0440	LEGISLAT	1270	OFFICE OF L	020	CURRENT EXPE	1,675	2,592	155%	1,983	131%	3,486	3,879	111%	4,128	94%	19,300
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0450	LEGISLAT	1221	BUDGET DIV	020	CURRENT EXPE	2,009	225	11%	2,681	8%	2,156	1,055	49%	2,878	37%	10,967
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	0450	LEGISLAT	1222	AUDIT DIVIS	020	CURRENT EXPE	1,226	2,191	179%	995	220%	4,019	5,577	139%	3,263	171%	12,860
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENS	9998	ERP GRA	9754	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,397	14,155	114%	18,589	76%	31,047	29,771	96%	50,720	59%	296,891
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	0000	UNRESTRIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1230	VISITORS CI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1230	VISITORS CI	106	GOODS FOR RE	3,529	2,513	71%	709	354%	11,470	5,704	50%	2,304	248%	8,376

2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1230	VISITORS CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1471	FOUR BICEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1471	FOUR BICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1479	HISTORIC FI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1479	HISTORIC FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1485	FLAG RESTO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	1485	FLAG RESTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	5424	UNEMPLOYM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	5424	UNEMPLOYM	061	UNEMPLOYMEN	2,678	0	0%	0	0%	7,022	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	5424	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	6191	WORKERS C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	6191	WORKERS C	062	WORKERS COM	11,362	4,052	36%	2,260	179%	18,218	15,490	85%	3,623	428%	11,439
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	6191	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8701	SPECIAL LEG	289	LEGISLATIVE CO	0	0	0%	250,399	0%	0	0	0%	1,001,597	0%	3,004,792
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8701	SPECIAL LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8860	DISASTER R	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8860	DISASTER R	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8860	DISASTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8865	NH RETIRE S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8870	JOINT HISTO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8870	JOINT HISTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8872	NH HERITAG	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8872	NH HERITAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8875	CIVIL WAR M	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLAT	8875	CIVIL WAR M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	022	RENTS-LEASES	968	1,188	123%	1,088	109%	3,081	3,310	107%	3,463	96%	9,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	030	EQUIPMENT NE	0	-75	0%	0	0%	276	-75	-27%	299	-25%	19,720
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	039	TELECOMMUNI	1,294	1,267	98%	1,988	64%	5,277	4,831	92%	8,109	60%	24,192
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	070	IN STATE TRAVE	8,068	6,664	83%	10,406	64%	28,479	16,650	58%	36,732	45%	155,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	080	OUT OF STATE	1,031	1,204	117%	7,068	17%	1,181	1,374	116%	8,096	17%	11,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	285	PRESIDENTS AC	0	0	0%	0	0%	60	90	150%	99	91%	4,499
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	289	LEGISLATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0410	SENATE	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS-LEASES	409	293	71%	439	67%	1,383	1,275	92%	1,484	86%	4,200
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT OTHER T	0	5,904	0%	0	0%	0	5,904	0%	0	0%	29,556
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIPMENT NE	0	0	0%	0	0%	0	372	0%	0	0%	3,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELECOMMUNI	2,260	2,004	89%	2,522	79%	9,027	8,106	90%	10,075	80%	30,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STATE TRAVE	48,747	39,895	82%	59,637	67%	134,523	71,982	54%	164,575	44%	1,100,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT OF STATE	5,003	4,941	99%	6,620	75%	21,868	33,208	152%	28,936	115%	100,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAKERS ACC	416	211	51%	480	44%	1,667	1,086	65%	1,927	56%	6,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMOCRATIC LI	0	220	0%	0	0%	120	220	184%	143	154%	3,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUBLICAN LE	0	80	0%	0	0%	430	80	19%	508	16%	3,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISLATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	039	TELECOMMUNI	645	647	100%	733	88%	2,603	2,775	107%	2,955	94%	9,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	289	LEGISLATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	290	LEGISLATIVE PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	291	JOINT ORIENTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	292	REDISTRICTING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1160	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	039	TELECOMMUNI	355	344	97%	368	93%	1,417	1,357	96%	1,473	92%	4,300
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1164	PROTECTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1165	HEALTH SEF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1165	HEALTH SEF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1165	HEALTH SEF	039	TELECOMMUNI	37	38	101%	41	92%	154	151	98%	169	89%	500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1165	HEALTH SEF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1165	HEALTH SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	039	TELECOMMUNI	55	56	100%	74	75%	223	223	100%	299	75%	900
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1166	LEGISLATIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1229	VISITORS CI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1229	VISITORS CI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1229	VISITORS CI	039	TELECOMMUNI	68	68	101%	86	80%	285	273	96%	362	75%	1,100
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1229	VISITORS CI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	1229	VISITORS CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	037	TECHNOLOGY-H	530	68	13%	156	44%	3,042	10,405	342%	896	1,162%	80,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	038	TECHNOLOGY-S	49	577	1,177%	104	557%	3,429	3,341	97%	7,244	46%	90,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	039	TELECOMMUNI	152	126	82%	224	56%	610	498	82%	895	56%	2,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	4654	GENERAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8671	HOMELAND	030	EQUIPMENT NE	0	0	0%	0	0%	103,310	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8671	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	022	RENTS-LEASES	391	399	102%	894	45%	1,556	1,897	122%	3,559	53%	10,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	026	ORGANIZATION	0	0	0%	0	0%	126,761	126,761	100%	128,000	99%	128,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	030	EQUIPMENT NE	0	0	0%	0	0%	310	0	0%	10,000	0%	10,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	049	TRANSFER TO C	0	0	0%	250	0%	0	3,000	0%	1,000	300%	3,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	289	LEGISLATIVE CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	290	LEGISLATIVE PF	3,365	4,844	144%	4,345	111%	14,521	10,123	70%	18,748	54%	285,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	291	JOINT ORIENTA	0	0	0%	917	0%	0	0	0%	3,667	0%	11,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	292	REDISTRICTING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0430	GENERAL	8677	JOINT EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	022	RENTS-LEASES	429	495	115%	458	108%	1,716	1,670	97%	1,833	91%	5,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	039	TELECOMMUNI	526	525	100%	584	90%	2,095	2,093	100%	2,326	90%	7,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	066	EMPLOYEE TRA	0	219	0%	0	0%	0	219	0%	0	0%	1,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	290	LEGISLATIVE PF	675	630	93%	938	67%	1,784	2,018	113%	2,479	81%	8,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	022	RENTS-LEASES	562	412	73%	575	72%	1,927	1,807	94%	1,973	92%	6,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	026	ORGANIZATION	1,000	0	0%	100	0%	1,000	0	0%	100	0%	100
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	030	EQUIPMENT NE	0	0	0%	0	0%	689	0	0%	1,179	0%	27,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	039	TELECOMMUNI	252	254	101%	246	103%	1,078	1,013	94%	1,053	96%	3,033
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	066	EMPLOYEE TRA	320	0	0%	1,168	0%	320	0	0%	1,168	0%	3,500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	080	OUT OF STATE	0	525	0%	0	0%	901	2,506	278%	2,035	123%	2,600
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	022	RENTS-LEASES	0	0	0%	0	0%	97,524	97,524	100%	100,000	98%	100,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	039	TELECOMMUNI	405	143	35%	331	43%	831	639	77%	680	94%	2,040

2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	066	EMPLOYEE TRA	728	1,575	216%	2,684	59%	2,527	1,575	62%	9,317	17%	40,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	070	IN STATE TRAVI	1,181	54	5%	4,481	1%	1,435	2,198	153%	5,442	40%	15,000
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	080	OUT OF STATE	3,214	0	0%	79	0%	3,214	0	0%	79	0%	100
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER	9998	ERP GRA	9754	ACTIVITY AC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	ALL OTHER				CATEGORY TOTALS			100,704	82,357	82%	363,451	23%	619,342	443,673	72%	1,580,901	28%	5,406,848
2015		4	LEGISLATIVE BRANCH	004	LEGISLATIVE BRA	AGENCY TOTALS							1,053,921	1,448,811	137%	1,486,661	97%	4,451,673	4,697,904	106%	6,152,689	76%	21,001,801
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	010	PERSONAL SER	242,582	321,086	132%	280,233	115%	846,964	941,352	111%	978,420	96%	3,158,938
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	019	HOLIDAY PAY	0	0	0%	0	0%	9,404	11,669	124%	10,849	108%	60,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5358	VETS HOME	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5359	VETS HOME	010	PERSONAL SER	820,991	1,215,985	148%	976,674	125%	3,270,388	3,572,339	109%	3,890,543	92%	12,712,967
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5359	VETS HOME	011	PERSONAL SER	7,074	10,850	153%	8,458	128%	28,192	32,391	115%	33,707	96%	110,547
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5359	VETS HOME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSON	4300	NH VETE	5359	VETS HOME	019	HOLIDAY PAY	0	192	0%	0	0%	54,215	53,278	98%	62,542	85%	312,190
2015		43	NH VETERANS HOME	043	NH VETERANS H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,070,648	1,548,113	145%	1,265,364	122%	4,209,164	4,611,029	110%	4,976,061	93%	16,354,642
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	PART TIME TEMP P	4300	NH VETE	5358	VETS HOME	050	PERSONAL SER	-18,260	11,787	0%	-20,827	0%	28,175	47,392	168%	32,135	147%	120,306
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	PART TIME TEMP P	4300	NH VETE	5359	VETS HOME	050	PERSONAL SER	76,773	124,640	162%	58,454	213%	272,173	409,576	150%	207,230	198%	695,100
2015		43	NH VETERANS HOME	043	NH VETERANS H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			58,512	136,427	233%	37,627	363%	300,348	456,968	152%	239,365	191%	815,406
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	OVERTIME TOTALS	4300	NH VETE	5358	VETS HOME	018	OVERTIME	872	2,704	310%	1,002	270%	4,314	5,357	124%	4,956	108%	13,796
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	OVERTIME TOTALS	4300	NH VETE	5359	VETS HOME	018	OVERTIME	45,395	49,718	110%	15,697	317%	174,008	152,011	87%	60,170	253%	151,187
2015		43	NH VETERANS HOME	043	NH VETERANS H	OVERTIME TOTALS				CATEGORY TOTALS			46,268	52,422	113%	16,699	314%	178,323	157,368	88%	65,126	242%	164,983
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	5066	PRESERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	5358	VETS HOME	060	BENEFITS	126,031	182,495	145%	151,829	120%	495,297	543,567	110%	596,678	91%	1,973,212
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	5359	VETS HOME	060	BENEFITS	466,357	684,795	147%	565,052	121%	1,884,944	2,033,596	108%	2,283,855	89%	7,462,676
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	5360	PHARMACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	6162	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETE	8147	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS	9998	ERP GRA	9777	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HOME	043	NH VETERANS H	BENEFITS TOTALS				CATEGORY TOTALS			592,388	867,290	146%	716,881	121%	2,380,240	2,577,164	108%	2,880,533	89%	9,435,888
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CONSULTANTS TO	4300	NH VETE	5358	VETS HOME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CONSULTANTS TO	4300	NH VETE	5359	VETS HOME	046	CONSULTANTS	51,173	25,523	50%	63,042	40%	85,518	82,266	96%	105,354	78%	276,658
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CONSULTANTS TO	4300	NH VETE	5360	PHARMACY	046	CONSULTANTS	34,275	35,385	103%	52,657	67%	34,275	139,321	406%	52,657	265%	473,911
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CONSULTANTS TO	4300	NH VETE	7024	BENEFIT FU	046	CONSULTANTS	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015		43	NH VETERANS HOME	043	NH VETERANS H	CONSULTANTS TOTALS				CATEGORY TOTALS			85,448	60,908	71%	117,366	52%	119,794	221,586	185%	164,677	135%	770,569
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	5066	PRESERVAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	5358	VETS HOME	020	CURRENT EXPE	27,571	26,726	97%	33,068	81%	92,823	104,169	112%	111,330	94%	291,430
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	5359	VETS HOME	020	CURRENT EXPE	49,979	30,458	61%	58,512	52%	268,307	200,962	75%	314,115	64%	829,528
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	5360	PHARMACY	020	CURRENT EXPE	261	59	22%	2,072	3%	261	1,111	425%	2,072	54%	22,876
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	6162	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	7024	BENEFIT FU	020	CURRENT EXPE	795	0	0%	14,453	0%	1,225	0	0%	22,263	0%	56,282
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	4300	NH VETE	8147	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENS	9998	ERP GRA	9777	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HOME	043	NH VETERANS H	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			78,607	57,242	73%	108,105	53%	362,617	306,242	84%	449,781	68%	1,200,116
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5066	PRESERVAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5066	PRESERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	021	FOOD INSTITUT	0	-13	0%	0	0%	0	-13	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	022	RENTS-LEASES	507	2,438	481%	689	354%	2,142	9,843	459%	2,915	338%	36,096
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	023	HEAT ELECTRIC	68,754	39,590	58%	61,827	64%	472,229	159,755	34%	424,652	38%	926,542
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	024	MAINT OTHER T	1,513	3,145	208%	2,364	133%	10,503	7,328	70%	16,409	45%	61,342
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	027	TRANSFERS TO	2,036	2,127	104%	2,264	94%	4,590	7,375	161%	5,104	144%	142,286
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	030	EQUIPMENT NE	0	852	0%	0	0%	6,613	24,964	378%	12,893	194%	98,112
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	031	EQUIPMENT EIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	032	EQUIPMENT HB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	035	SHARED SERVI	0	5,009	0%	0	0%	0	5,009	0%	0	0%	30,490
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	036	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	039	TELECOMMUNI	4,370	1,200	27%	6,588	18%	4,382	4,821	110%	6,606	73%	21,340
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	040	INDIRECT COST	0	246,430	0%	0	0%	0	246,430	0%	0	0%	246,430
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	047	OWN FORCES M	5,344	2,266	42%	5,409	42%	13,728	13,589	99%	13,895	98%	50,753
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	048	CONTRACTUAL	21,601	11,669	54%	21,965	53%	77,575	47,668	61%	78,882	60%	259,604
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	053	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	056	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	058	FULL TIME TEMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	071	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	077	BUILDING AID EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	078	CAT AID EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	079	GRANTS ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	082	EDUCATION GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	086	ADEQUATE EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5358	VETS HOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	021	FOOD INSTITUT	53,302	61,047	115%	56,799	107%	220,840	211,820	96%	235,332	90%	650,355
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	026	ORGANIZATION	0	900	0%	0	0%	0	900	0%	0	0%	2,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	030	EQUIPMENT NE	1,172	0	0%	3,144	0%	3,145	60,618	1,927%	8,436	719%	284,452
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	6,867
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	070	IN STATE TRAVI	409	390	95%	1,313	30%	785	1,036	132%	2,521	41%	4,520
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	080	OUT OF STATE	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5359	VETS HOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5360	PHARMACY	100	PRESCRIPTION	39,450	45,551	115%	48,296	94%	198,044	171,964	87%	242,450	71%	736,678
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	5360	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	6162	UNEMPLOYM	061	UNEMPLOYMEN	1,877	1,893	101%	817	232%	5,836	5,637	97%	2,541	222%	8,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	6162	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	7024	BENEFIT FU	030	EQUIPMENT NE	0	0	0%	6,663	0%	0	0	0%	26,652	0%	79,955
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	7024	BENEFIT FU	048	CONTRACTUAL	0	0	0%	66	0%	0	0	0%	262	0%	787
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	7024	BENEFIT FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	8147	WORKERS C	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	8147	WORKERS C	062	WORKERS COM	124,699	55,118	44%	53,891	102%	328,589	173,673	53%	142,005	122%	300,000
2015	010	43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER	4300	NH VETE	8147	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HOME	043	NH VETERANS H	ALL OTHER				CATEGORY TOTALS			325,033	479,612	148%	272,846	176%	1,349,000	1,152,418	85%	1,224,555	94%	3,964,110
2015		43	NH VETERANS HOME	043	NH VETERANS H	AGENCY TOTALS							2,256,905	3,202,014	142%	2,534,888	126%	8,899,486	9,482,775	107%	10,000,098	95%	32,705,713
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1002	ADMINISTRA	010	PERSONAL SER	87,055	145,811	167%	100,041	146%	357,320	437,905	123%	410,623	107%	1,350,152
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1002	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1009	PUBLICATIO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1009	PUBLICATIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1009	PUBLICATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1011	LABORATOF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1013	COMMISSIO	010	PERSONAL SER	3,077	4,521	147%	3,609	125%	12,275	14,691	120%	14,400	102%	48,576
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1013	COMMISSIO	011	PERSONAL SER	8,812	13,515	153%	9,103	148%	35,117	40,348	115%	36,279	111%	118,208
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1013	COMMISSIO	012	PERSONAL SER	15,223	23,348	153%	15,721	149%	60,665	69,701	115%	62,654	111%	206,006
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1013	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1119	INTEGRATE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1119	INTEGRATE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1551	GEOLOGIC	010	PERSONAL SER	7,580	10,974	145%	8,343	132%	41,276	34,632	84%	45,432	76%	104,303
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1551	GEOLOGIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1551	GEOLOGIC	059	TEMP FULL TIME	0	1,452	0%	0	0%	0	1,452	0%	0	0%	4,355
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	1841	PDM HAZAR	059	TEMP FULL TIME	0	0	0%	1,130	0%	0	0	0%	4,521	0%	13,563
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3851	NHGS ADMI	010	PERSONAL SER	9,688	16,493	170%	11,777	140%	27,270	49,236	181%	33,148	149%	140,980
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3851	NHGS ADMI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3852	STATE MAPI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3853	PPA UNIT G	010	PERSONAL SER	23,867	36,934	155%	24,744	149%	94,863	110,933	117%	98,350	113%	328,957
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3853	PPA UNIT G	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3854	OSHA CONS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	3854	OSHA CONS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	4036	GEOMORPH	059	TEMP FULL TIME	0	0	0%	0	0%	1,808	0	0%	1,933	0%	10,125
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	4750	ENVIRON LE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	4787	P2 FEDERAL	010	PERSONAL SER	3,161	5,049	160%	3,326	152%	12,642	15,282	121%	13,306	115%	44,691
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	4787	P2 FEDERAL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	4787	P2 FEDERAL	059	TEMP FULL TIME	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5038	DEPARTMEN	059	TEMP FULL TIME	0	589	0%	0	0%	280	589	211%	1,206	49%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5048	NH GEOTHE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5048	NH GEOTHE	059	TEMP FULL TIME	0	0	0%	0	0%	3,092	0	0%	3,093	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5428	LAB. CERTIF	010	PERSONAL SER	4,457	7,254	163%	4,718	154%	17,826	21,656	121%	18,873	115%	64,212
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5428	LAB. CERTIF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5428	LAB. CERTIF	059	TEMP FULL TIME	0	1,090	0%	1,667	65%	0	1,090	0%	6,667	16%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5923	P2 & SBTAP	010	PERSONAL SER	17,448	26,887	154%	20,743	130%	69,692	81,834	117%	82,852	99%	275,793
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	5923	P2 & SBTAP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	7601	PPG CARRY	059	TEMP FULL TIME	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	9015	PRINTSTEPS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4400	DEPT. EN	9114	GEOLOGIC I	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	2002	CWSRF ADM	010	PERSONAL SER	1,785	0	0%	0	0%	22,581	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	2002	CWSRF ADM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	2002	CWSRF ADM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	010	PERSONAL SER	0	5,027	0%	0	0%	44,466	4,553	10%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4788	CWSRF LOA	010	PERSONAL SER	3,559	0	0%	0	0%	57,752	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4788	CWSRF LOA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4788	CWSRF LOA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4790	DWSRF LOA	010	PERSONAL SER	0	-212	0%	0	0%	33,813	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4790	DWSRF LOA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4790	DWSRF LOA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1000	POLLUTION	010	PERSONAL SER	25,789	38,817	151%	28,295	137%	103,117	110,576	107%	113,137	98%	353,546
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1000	POLLUTION	011	PERSONAL SER	7,705	11,518	149%	6,344	182%	30,708	35,281	115%	25,284	140%	104,266
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1000	POLLUTION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1200	SUBSURFAC	010	PERSONAL SER	59,833	87,946	147%	91,863	96%	234,104	268,930	115%	359,423	75%	1,169,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1200	SUBSURFAC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1200	SUBSURFAC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1200	SUBSURFAC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1300	WINNIPESAU	010	PERSONAL SER	86,732	131,965	152%	105,931	125%	350,945	410,798	117%	428,631	96%	1,431,022
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1300	WINNIPESAU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1300	WINNIPESAU	019	HOLIDAY PAY	0	-711	0%	0	0%	371	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1420	OPERATOR	010	PERSONAL SER	3,917	5,913	151%	4,150	142%	15,666	18,549	118%	16,599	112%	53,627
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1420	OPERATOR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1425	OPERATION	010	PERSONAL SER	7,244	11,277	156%	7,498	150%	28,974	33,666	116%	29,992	112%	100,726
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1425	OPERATION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1426	PUBLIC WAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1430	LAKES REST	010	PERSONAL SER	4,860	13,932	287%	6,825	204%	19,440	41,891	215%	27,301	153%	122,870
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1430	LAKES REST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1430	LAKES REST	059	TEMP FULL TIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1436	TERRAIN AL	010	PERSONAL SER	11,231	17,327	154%	31,410	55%	45,053	52,401	116%	126,004	42%	417,301
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1436	TERRAIN AL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1514	COASTAL SC	059	TEMP FULL TIME	0	7,466	0%	0	0%	6,015	7,466	124%	6,558	114%	45,121
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1518	LAKES - RIVI	010	PERSONAL SER	5,078	7,747	153%	5,249	148%	20,310	23,603	116%	20,997	112%	70,034
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1518	LAKES - RIVI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1522	I-93 CHLORI	059	TEMP FULL TIME	0	1,697	0%	0	0%	1,515	1,697	112%	3,139	54%	38,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1523	SHELLFISH	010	PERSONAL SER	5,918	7,571	128%	6,091	124%	21,390	24,323	114%	22,016	110%	70,156
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	1523	SHELLFISH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2010	SAFE DRINK	010	PERSONAL SER	38,533	59,816	155%	41,898	143%	152,543	184,549	121%	165,867	111%	557,967
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2010	SAFE DRINK	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2011	OPERATOR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2020	SECTION 60	010	PERSONAL SER	5,604	-150	-3%	9,662	-2%	18,895	0	0%	32,578	0%	76,903
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2020	SECTION 60	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2020	SECTION 60	059	TEMP FULL TIME	0	0	0%	4,153	0%	0	0	0%	16,610	0%	49,830
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2031	NE WADEAE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2035	NPS RESTO	010	PERSONAL SER	9,938	15,473	156%	10,280	151%	39,549	46,192	117%	40,913	113%	136,385
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2035	NPS RESTO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2035	NPS RESTO	059	TEMP FULL TIME	0	4,461	0%	0	0%	3,001	4,461	149%	3,037	147%	21,768
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2041	PWS ADAPT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2047	WATER PLA	059	TEMP FULL TIME	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2048	WATER SYS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2061	CLEAN VESS	010	PERSONAL SER	0	-1,315	0%	0	0%	0	8,166	0%	0	0%	47,010
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2061	CLEAN VESS	059	TEMP FULL TIME	0	200	0%	0	0%	0	200	0%	0	0%	206
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2062	WETLANDS	010	PERSONAL SER	8,576	11,701	136%	14,040	83%	33,091	38,937	118%	54,176	72%	164,871
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2062	WETLANDS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2062	WETLANDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER F	2065	BEACH II	010	PERSONAL SER	3,752	5,616	150%	3,955	142%	15,006	17,438	116%	15,820	110%	52,153

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2065	BEACH II	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2065	BEACH II	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2065	BEACH II	059	TEMP FULL TIM	0	55	0%	0	0%	0	55	0%	0	0%	20,352
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2187	SOURCE W	059	TEMP FULL TIM	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2205	WETLAND IN	059	TEMP FULL TIM	5,997	8,285	138%	16,857	49%	13,820	8,285	60%	38,845	21%	110,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2209	AQUATIC HA	059	TEMP FULL TIM	980	2,763	282%	3,617	76%	2,903	2,763	95%	10,708	26%	110,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2346	BEACH INFO	010	PERSONAL SER	3,030	4,921	162%	5,574	88%	7,747	14,691	190%	14,250	103%	42,953
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2346	BEACH INFO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2346	BEACH INFO	059	TEMP FULL TIM	0	0	0%	2,333	0%	0	0	0%	9,333	0%	28,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2347	WATERSHE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2348	WATERSHE	059	TEMP FULL TIM	0	0	0%	6,167	0%	0	0	0%	24,669	0%	74,008
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2351	EXCHANGE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2954	DAM OPERA	010	PERSONAL SER	21,723	40,269	185%	25,210	160%	91,083	120,217	132%	105,701	114%	391,306
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	2954	DAM OPERA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3642	COASTAL Z	010	PERSONAL SER	22,145	31,899	144%	37,867	84%	82,916	127,095	153%	141,786	90%	469,914
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3642	COASTAL Z	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3642	COASTAL Z	059	TEMP FULL TIM	0	83	0%	0	0%	0	83	0%	0	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3651	COASTAL R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3651	COASTAL R	059	TEMP FULL TIM	0	0	0%	2,447	0%	0	0	0%	9,789	0%	29,367
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3673	SHORELAND	010	PERSONAL SER	15,394	31,555	205%	30,415	104%	61,745	91,361	148%	121,994	75%	442,179
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3673	SHORELAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3673	SHORELAND	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3800	DAM BUREA	010	PERSONAL SER	29,921	29,332	98%	33,597	87%	119,683	120,550	101%	134,387	90%	412,994
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3800	DAM BUREA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3810	WINNIPESA	010	PERSONAL SER	2,912	3,214	110%	2,422	133%	26,758	12,216	46%	22,255	55%	41,190
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3810	WINNIPESA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3810	WINNIPESA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3810	WINNIPESA	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	20,196
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3812	CONNECTIC	010	PERSONAL SER	2,434	3,069	126%	2,749	112%	10,174	11,359	112%	11,492	99%	36,455
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3812	CONNECTIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3812	CONNECTIC	019	HOLIDAY PAY	0	-170	0%	0	0%	38	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3812	CONNECTIC	059	TEMP FULL TIM	0	0	0%	2,614	0%	0	0	0%	10,457	0%	31,370
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3815	WETLANDS	010	PERSONAL SER	23,466	53,157	227%	25,402	209%	99,383	123,410	124%	107,581	115%	365,004
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3815	WETLANDS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3817	DAM MAINT	010	PERSONAL SER	36,854	7,403	20%	50,880	15%	142,006	126,446	89%	196,049	64%	552,283
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3817	DAM MAINT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3817	DAM MAINT	059	TEMP FULL TIM	146	1,539	1,052%	262	586%	146	1,539	1,052%	262	586%	5,780
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3821	MASCOMA R	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3823	PISCATAGU	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3824	SUGAR RIVE	059	TEMP FULL TIM	0	0	0%	267	0%	0	0	0%	1,067	0%	3,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3825	SQUAM PRO	059	TEMP FULL TIM	0	496	0%	0	0%	0	496	0%	0	0%	5,429
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3826	NEWFOUND	059	TEMP FULL TIM	0	591	0%	0	0%	0	591	0%	0	0%	8,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3831	DAM CONST	059	TEMP FULL TIM	0	52,622	0%	0	0%	0	52,622	0%	0	0%	167,980
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3841	RIVER REST	059	TEMP FULL TIM	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3846	STATE DAM	059	TEMP FULL TIM	713	3,362	471%	713	471%	2,233	3,362	151%	2,233	151%	60,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3847	DAM REGIST	010	PERSONAL SER	21,912	29,891	136%	46,920	64%	97,557	100,319	103%	208,900	48%	542,888
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3847	DAM REGIST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3847	DAM REGIST	059	TEMP FULL TIM	0	11,245	0%	0	0%	1,118	11,245	1,006%	172	6,520%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3855	WETLANDS	010	PERSONAL SER	42,552	69,584	164%	59,588	117%	176,177	220,216	125%	246,711	89%	792,746
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3855	WETLANDS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3855	WETLANDS	019	HOLIDAY PAY	-353	0	0%	0	0%	-15	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3855	WETLANDS	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3860	DAM REMOV	059	TEMP FULL TIM	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	3872	WETLANDS	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	5053	WATER USE	059	TEMP FULL TIM	0	0	0%	9,205	0%	0	0	0%	36,821	0%	110,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	5054	RED TIDE D	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	5055	DRINKING W	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	5057	WATER SYS	059	TEMP FULL TIM	0	544	0%	2,083	26%	0	544	0%	8,333	7%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	5421	DAM ASSES	059	TEMP FULL TIM	0	1,239	0%	0	0%	2,115	1,239	59%	2,652	47%	17,588
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7035	OCEAN PLA	059	TEMP FULL TIM	0	0	0%	0	0%	3,834	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7523	MEDMR EXC	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7602	SURFACE W	010	PERSONAL SER	76,660	82,829	108%	104,066	80%	316,347	320,980	101%	429,437	75%	1,164,091
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7602	SURFACE W	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7602	SURFACE W	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	7602	SURFACE W	059	TEMP FULL TIM	398	9,686	2,431%	1,212	799%	1,840	9,686	526%	5,597	173%	154,343
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER R	8708	DROUGHT M	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	2278	DERA FUND	010	PERSONAL SER	0	0	0%	3,565	0%	0	0	0%	14,258	0%	42,774
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	2278	DERA FUND	059	TEMP FULL TIM	0	0	0%	0	0%	155	0	0%	752	0%	15,367
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4796	DOE CLEAN	010	PERSONAL SER	3,752	1,489	40%	9,819	15%	13,149	13,257	101%	34,416	39%	52,895
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4796	DOE CLEAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4796	DOE CLEAN	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4797	ALTERNATIV	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4797	ALTERNATIV	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4802	AIR RESOUR	059	TEMP FULL TIM	0	3,531	0%	0	0%	1,857	3,531	190%	3,139	112%	35,216
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4803	ENV AND PU	010	PERSONAL SER	4,659	0	0%	0	0%	18,636	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4803	ENV AND PU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	4803	ENV AND PU	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5035	AEP SETTLE	010	PERSONAL SER	3,917	6,365	163%	6,511	98%	10,601	19,002	179%	17,623	108%	56,003
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5035	AEP SETTLE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5035	AEP SETTLE	059	TEMP FULL TIM	0	3,127	0%	0	0%	0	3,127	0%	0	0%	21,792
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5036	CLIMATE AD	059	TEMP FULL TIM	0	0	0%	1,580	0%	0	0	0%	6,318	0%	18,954
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5308	AIR POLLUT	010	PERSONAL SER	8,747	13,988	160%	13,245	106%	34,831	41,585	119%	52,744	79%	170,685
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5308	AIR POLLUT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5308	AIR POLLUT	059	TEMP FULL TIM	0	25,400	0%	0	0%	18,806	25,400	135%	19,433	131%	69,259
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5495	EMERGENC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5496	RADON PRO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5925	OEP CLEAN	059	TEMP FULL TIM	0	0	0%	0	0%	3,665	0	0%	3,803	0%	20,487
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	5926	AIR GRANT	059	TEMP FULL TIM	0	0	0%	1,107	0%	0	0	0%	4,428	0%	13,284
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	7879	ENVIRONME	010	PERSONAL SER	10,211	15,259	149%	10,927	140%	40,567	47,044	116%	43,413	108%	141,831
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	7879	ENVIRONME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	7879	ENVIRONME	059	TEMP FULL TIM	0	3,995	0%	0	0%	0	3,995	0%	0	0%	39,109
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9000	SECTION 10	010	PERSONAL SER	63,124	68,876	109%	90,889	76%	239,235	237,110	99%	344,461	69%	1,010,444
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9000	SECTION 10	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9000	SECTION 10	059	TEMP FULL TIM	0	2,469	0%	0	0%	10,295	2,469	24%	10,391	24%	46,692
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9003	ASBESTOS	010	PERSONAL SER	18,345	24,611	134%	22,596	109%	73,381	71,416	97%	90,382	79%	280,188
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9003	ASBESTOS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9003	ASBESTOS	059	TEMP FULL TIM	0	5,068	0%	0	0%	1,210	5,068	419%	1,229	413%	22,664
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9025	SECTION 10	010	PERSONAL SER	7,164	1,942	27%	10,056	19%	18,648	24,576	132%	26,177	94%	100,852
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9025	SECTION 10	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9025	SECTION 10	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9100	STATE MAT	010	PERSONAL SER	0	10,418	0%	0	0%	0	31,100	0%	0	0%	74,052
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9100	STATE MAT	011	PERSONAL SER	28,897	11,818	41%	29,824	40%	50,763	35,281	70%	52,390	67%	103,134
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9100	STATE MAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9101	PERMIT FEE	010	PERSONAL SER	34,400	18,093	53%	96,990	19%	112,077	119,693	107%	315,999	38%	706,010
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9101	PERMIT FEE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9101	PERMIT FEE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9101	PERMIT FEE	059	TEMP FULL TIM	0	35,933	0%	0	0%	28,627	35,933	126%	35,499	101%	312,405
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9103	TITLE V FEE	010	PERSONAL SER	116,198	125,423	108%	174,256	72%	445,753	520,285	117%	668,474	78%	1,921,468
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9103	TITLE V FEE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9103	TITLE V FEE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9103	TITLE V FEE	059	TEMP FULL TIM	0	30,126	0%	0	0%	20,677	30,126	146%	31,113	97%	285,644
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9104	NOX EMISSI	059	TEMP FULL TIM	0	0	0%	0	0%	1,070	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9106	NH C02 BUD	010	PERSONAL SER	5,078	7,294	144%	5,539	132%	20,023	22,990	115%	21,841	105%	70,034
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9106	NH C02 BUD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESO	9106	NH C02 BUD	059	TEMP FULL TIME	0	0	0%	0	0%	123	0	0%	1,043	0%	12,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1400	OIL POLLUT	010	PERSONAL SER	73,838	72,567	98%	98,652	74%	245,928	254,482	103%	328,573	77%	828,616
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1400	OIL POLLUT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1400	OIL POLLUT	019	HOLIDAY PAY	0	0	0%	0	0%	225	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1400	OIL POLLUT	059	TEMP FULL TIME	0	10,280	0%	0	0%	5,103	10,280	201%	5,103	201%	76,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1409	LUST COST	010	PERSONAL SER	17,204	15,702	91%	20,937	75%	68,485	49,248	72%	83,346	59%	232,641
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1409	LUST COST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1414	OIL DISCHA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1421	OIL FUND BO	010	PERSONAL SER	92,225	103,036	112%	101,923	101%	376,200	382,271	102%	415,759	92%	1,325,773
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1421	OIL FUND BO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	1421	OIL FUND BO	059	TEMP FULL TIME	0	16,946	0%	0	0%	6,080	16,946	279%	7,248	234%	148,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2016	BROWNFIEL	059	TEMP FULL TIME	69	2,598	3,792%	167	1,560%	2,282	2,598	114%	5,547	47%	23,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2074	NH UST PRO	010	PERSONAL SER	8,994	11,907	132%	11,334	105%	41,298	53,636	130%	52,043	103%	196,472
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2074	NH UST PRO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2074	NH UST PRO	059	TEMP FULL TIME	0	0	0%	0	0%	201	0	0%	12,462	0%	18,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2075	LUST TRUST	010	PERSONAL SER	23,132	14,806	64%	32,888	45%	78,434	64,312	82%	111,511	58%	285,878
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2075	LUST TRUST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2075	LUST TRUST	059	TEMP FULL TIME	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2323	BROWNFIEL	059	TEMP FULL TIME	0	0	0%	1,292	0%	0	0	0%	5,167	0%	15,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2514	NH BROWNF	010	PERSONAL SER	39,206	42,249	108%	62,478	68%	150,261	164,378	109%	239,455	69%	708,805
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2514	NH BROWNF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2514	NH BROWNF	059	TEMP FULL TIME	0	1,947	0%	0	0%	3,870	1,947	50%	7,024	28%	58,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2589	CERCLA MA	010	PERSONAL SER	10,130	15,545	153%	14,441	108%	40,518	47,080	116%	57,763	82%	139,722
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2589	CERCLA MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2590	CERCLA PR	010	PERSONAL SER	19,343	10,057	52%	34,733	29%	65,306	66,452	102%	117,269	57%	292,437
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2590	CERCLA PR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2590	CERCLA PR	059	TEMP FULL TIME	0	7,776	0%	0	0%	3,105	7,776	250%	6,847	114%	195,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2592	PEASE HAZ	010	PERSONAL SER	10,767	13,685	127%	20,910	65%	39,977	61,454	154%	77,634	79%	201,458
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2592	PEASE HAZ	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2592	PEASE HAZ	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	2592	PEASE HAZ	059	TEMP FULL TIME	0	1,232	0%	0	0%	3,991	1,232	31%	9,729	13%	90,082
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5039	PETROLEUM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5392	HAZARDOUS	010	PERSONAL SER	36,967	63,614	172%	43,715	146%	146,863	165,998	113%	173,673	96%	566,431
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5392	HAZARDOUS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5392	HAZARDOUS	059	TEMP FULL TIME	0	21,781	0%	0	0%	9,796	21,781	222%	13,583	160%	288,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5401	WASTE MAN	010	PERSONAL SER	9,423	14,976	159%	10,051	149%	37,595	44,149	117%	40,099	110%	131,533
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5401	WASTE MAN	011	PERSONAL SER	7,705	11,818	153%	7,982	148%	30,708	35,281	115%	31,809	111%	104,267
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5401	WASTE MAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5402	SOLID WAST	010	PERSONAL SER	62,287	67,714	109%	68,731	99%	248,687	259,750	104%	274,417	95%	863,049
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5402	SOLID WAST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5402	SOLID WAST	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5492	RCRA HW P	010	PERSONAL SER	20,748	32,396	156%	21,600	150%	81,805	97,382	119%	85,161	114%	289,036
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5492	RCRA HW P	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5927	UST PROGR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	5927	UST PROGR	059	TEMP FULL TIME	0	7,974	0%	0	0%	9,938	7,974	80%	9,940	80%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	7603	RCRA HW P	010	PERSONAL SER	19,254	25,491	132%	21,735	117%	75,189	85,008	113%	84,875	100%	263,960
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	7603	RCRA HW P	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	7603	RCRA HW P	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	8717	SOLID WAST	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE M	8893	MTBE SETTL	059	TEMP FULL TIME	0	34,327	0%	0	0%	0	94,120	0%	0	0%	565,437
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4450	CONNECT	8678	CONNECTIC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA ST	0846	ARRA - CLEA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA ST	0847	ARRA - SAFE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA ST	0883	604B WATER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA ST	0916	AFV PROGR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA ST	0916	AFV PROGR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	2002	CWSRF ADM	010	PERSONAL SER	37,097	41,040	111%	45,807	90%	141,002	155,401	110%	174,106	89%	579,608
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	2002	CWSRF ADM	059	TEMP FULL TIME	0	0	0%	1,185	0%	0	0	0%	4,741	0%	14,222
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	010	PERSONAL SER	86,500	120,784	140%	100,838	120%	301,550	353,766	117%	351,533	101%	1,330,853
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4718	DWSRF ADM	059	TEMP FULL TIME	695	2,353	339%	7,910	30%	726	2,353	324%	8,264	28%	180,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4788	CWSRF LOA	010	PERSONAL SER	104,594	165,656	158%	118,892	139%	375,749	517,394	138%	427,117	121%	1,594,359
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4788	CWSRF LOA	059	TEMP FULL TIME	2,343	29,209	1,247%	2,862	1,020%	16,365	29,209	178%	19,995	146%	229,851
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4790	DWSRF LOA	010	PERSONAL SER	59,956	102,151	170%	64,486	158%	205,662	301,712	147%	221,203	136%	871,638
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVI	4790	DWSRF LOA	059	TEMP FULL TIME	0	2,343	0%	0	0%	4,271	2,343	55%	41,921	6%	240,000
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,824,268	2,715,647	149%	2,465,375	110%	7,273,360	8,345,097	115%	9,618,710	87%	32,944,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1002	ADMINISTRA	050	PERSONAL SER	1,828	9,069	496%	1,883	482%	10,349	21,857	211%	10,664	205%	43,002
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1009	PUBLICATIO	050	PERSONAL SER	3,233	-3,971	-123%	0	0%	15,025	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1011	LABORATOR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1018	15 MILE FALL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	2,656
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1119	INTEGRATE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1551	GEOLOGIC H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	1841	PDM HAZAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	3306	SUSTAINABI	050	PERSONAL SER	0	0	0%	0	0%	299	0	0%	0	0%	3
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	3851	NHGS ADMIN	050	PERSONAL SER	1,538	1,877	122%	1,611	117%	5,335	5,114	96%	5,587	92%	14,159
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	3852	STATE MAPI	050	PERSONAL SER	0	-2,666	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	4036	GEOMORPH	050	PERSONAL SER	54	0	0%	212	0%	54	0	0%	212	0%	11,856
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	4787	P2 FEDERAL	050	PERSONAL SER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	5038	DEPARTMEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	5048	NH GEOTHE	050	PERSONAL SER	5,407	0	0%	2,643	0%	17,388	0	0%	8,500	0%	23,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	5428	LAB. CERTIF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	7601	PPG CARRY	050	PERSONAL SER	0	1,678	0%	0	0%	0	5,163	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4400	DEPT. EN	9114	GEOLOGIC D	050	PERSONAL SER	1,108	0	0%	7,587	0%	3,564	0	0%	24,393	0%	39,901
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	2002	CWSRF ADM	050	PERSONAL SER	0	-820	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4718	DWSRF ADM	050	PERSONAL SER	3,645	-6,312	-173%	0	0%	6,197	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4788	CWSRF LOA	050	PERSONAL SER	0	0	0%	0	0%	1,969	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4790	DWSRF LOA	050	PERSONAL SER	0	0	0%	0	0%	2,995	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1000	POLLUTION	050	PERSONAL SER	0	44	0%	0	0%	14,651	4,537	31%	17,627	26%	17,904
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1200	SUBSURFAC	050	PERSONAL SER	865	1,468	170%	1,703	86%	3,284	5,785	176%	6,462	90%	18,956
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1300	WINNIPESAU	050	PERSONAL SER	0	-71	0%	0	0%	4,014	4,136	103%	12,122	34%	15,106
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1425	OPERATION	050	PERSONAL SER	927	1,632	176%	1,388	118%	4,144	5,056	122%	6,203	82%	21,121
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1430	LAKES REST	050	PERSONAL SER	1,580	2,423	153%	2,068	117%	12,960	10,672	82%	16,969	63%	23,174
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1436	TERRAIN AL	050	PERSONAL SER	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1514	COASTAL SC	050	PERSONAL SER	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1518	LAKES - RIVI	050	PERSONAL SER	2,338	3,301	141%	2,575	128%	10,408	12,921	124%	11,464	113%	34,571
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1522	I-93 CHLORI	050	PERSONAL SER	1,682	2,330	139%	2,334	100%	8,108	6,601	81%	11,250	59%	41,379
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	1523	SHELLFISH I	050	PERSONAL SER	1,053	2,871	273%	1,595	180%	5,919	8,288	140%	8,968	92%	20,728
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2010	SAFE DRINK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2020	SECTION 60	050	PERSONAL SER	0	0	0%	639	0%	0	0	0%	2,555	0%	7,666
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2031	NE WADEAB	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2035	NPS RESTO	050	PERSONAL SER	1,628	484	30%	3,113	16%	5,834	484	8%	11,155	4%	19,167
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2048	WATER SYS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2060	STP OPERA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2061	CLEAN VESS	050	PERSONAL SER	0	339	0%	0	0%	0	339	0%	0	0%	5,383
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2065	BEACH II	050	PERSONAL SER	790	752	95%	1,803	42%	5,626	15,072	268%	12,839	117%	18,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2187	SOURCE WA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2205	WETLAND IN	050	PERSONAL SER	0	0	0%	0	0%	0	4,375	0%	0	0%	12,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2209	AQUATIC HA	050	PERSONAL SER	0	6,082	0%	1,077	565%	0	9,496	0%	4,306	221%	12,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2346	BEACH INFO	050	PERSONAL SER	0	6,081	0%	0	0%	0	13,764	0%	0	0%	13,257
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2347	WATERSHE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2348	WATERSHE	050	PERSONAL SER	0	0	0%	993	0%	0	0	0%	3,973	0%	11,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2349	INSTREAM F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2351	EXCHANGE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	2954	DAM OPERA	050	PERSONAL SER	336	0	0%	1,414	0%	1,233	8	1%	5,193	0%	24,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3642	COASTAL ZO	050	PERSONAL SER	3,417	3,264	96%	8,602	38%	12,283	7,876	64%	30,925	25%	84,770
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3651	COASTAL RE	050	PERSONAL SER	0	0	0%	1,125	0%	0	0	0%	4,500	0%	13,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3673	SHORELAND	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3800	DAM BUREA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3810	WINNIPESAU	050	PERSONAL SER	0	-90	0%	0	0%	307	77	25%	6,856	1%	5,559
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3812	CONNECTIC	050	PERSONAL SER	1,439	1,563	109%	2,374	66%	10,455	10,820	103%	17,254	63%	37,478
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3815	WETLANDS	050	PERSONAL SER	0	0	0%	0	0%	454	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3817	DAM MAINTE	050	PERSONAL SER	2,265	3,475	153%	3,558	98%	17,184	8,472	49%	26,997	31%	40,997

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3821	MASCOMA R	050	PERSONAL SER	0	125	0%	0	0%	137	125	91%	253	49%	2,049
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3823	PISCATAGU	050	PERSONAL SER	0	115	0%	139	83%	0	115	0%	557	21%	1,670
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3824	SUGAR RIVE	050	PERSONAL SER	0	9	0%	79	12%	0	9	0%	314	3%	942
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3825	SQUAM PRO	050	PERSONAL SER	0	0	0%	0	0%	20	0	0%	54	0%	1,291
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3826	NEWFOUND	050	PERSONAL SER	0	0	0%	0	0%	64	0	0%	1,324	0%	1,670
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3831	DAM CONST	050	PERSONAL SER	0	38	0%	0	0%	0	38	0%	0	0%	4,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3841	RIVER REST	050	PERSONAL SER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3846	STATE DAM	050	PERSONAL SER	0	1,797	0%	0	0%	0	6,132	0%	0	0%	8,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3847	DAM REGIST	050	PERSONAL SER	-84	0	0%	-93	0%	4,076	0	0%	4,526	0%	7,015
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3855	WETLANDS	050	PERSONAL SER	0	1,550	0%	0	0%	700	3,201	457%	3,404	94%	44,965
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3860	DAM REMOV	050	PERSONAL SER	0	0	0%	449	0%	0	0	0%	1,794	0%	5,383
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	3871	IN-LIEU FEE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5047	NPDES PERI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5053	WATER USE	050	PERSONAL SER	0	0	0%	1,077	0%	0	0	0%	4,306	0%	12,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5054	RED TIDE DI	050	PERSONAL SER	1,053	0	0%	15,019	0%	1,754	0	0%	25,019	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5055	DRINKING W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5056	ENHANCING	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5057	WATER SYS	050	PERSONAL SER	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	5421	DAM ASSES	050	PERSONAL SER	0	933	0%	0	0%	0	5,694	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	7035	OCEAN PLA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	7523	MEDMR EXC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	7602	SURFACE W	050	PERSONAL SER	6,216	13,711	221%	13,162	104%	43,981	60,489	138%	93,135	65%	162,987
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	8708	DROUGHT N	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4420	WATER R	8901	RECREATIO	050	PERSONAL SER	0	14,086	0%	0	0%	0	14,086	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	4796	DOE CLEAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	4802	AIR RESOUR	050	PERSONAL SER	0	0	0%	3,668	0%	0	0	0%	14,671	0%	44,014
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	4803	ENV AND PU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	5035	AEP SETTLE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	5036	CLIMATE AD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	5037	ALTERNATE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	5308	AIR POLLUT	050	PERSONAL SER	0	0	0%	0	0%	4,177	4,094	98%	727	563%	6,015
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	5925	OEP CLEAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9000	SECTION 10	050	PERSONAL SER	0	0	0%	0	0%	0	3,579	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9003	ASBESTOS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9025	SECTION 10	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9101	PERMIT FEE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	6,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9103	TITLE V FEE	050	PERSONAL SER	0	0	0%	0	0%	3,819	4,509	118%	35,809	13%	7,817
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9105	WOMEN FIS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4430	AIR RESO	9106	NH C02 BUD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	1400	OIL POLLUT	050	PERSONAL SER	0	3,627	0%	0	0%	0	10,709	0%	0	0%	27,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	1421	OIL FUND B	050	PERSONAL SER	306	-19	-6%	507	-4%	13,767	0	0%	22,803	0%	44,049
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	2074	NH UST PRO	050	PERSONAL SER	0	2,732	0%	0	0%	972	7,735	796%	3,783	204%	16,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	2075	LUST TRUST	050	PERSONAL SER	0	0	0%	4,267	0%	0	0	0%	17,067	0%	51,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	2514	NH BROWNF	050	PERSONAL SER	0	1,813	0%	0	0%	1,312	1,813	138%	3,215	56%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	2590	CERCLA PRO	050	PERSONAL SER	1,598	942	59%	3,460	27%	5,080	7,197	142%	10,998	65%	25,961
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	2592	PEASE HAZ	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	5039	PETROLEUM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	5392	HAZARDOUS	050	PERSONAL SER	0	4,372	0%	0	0%	8,369	21,835	261%	19,892	110%	40,583
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	5401	WASTE MAN	050	PERSONAL SER	1,260	5,315	422%	1,312	405%	4,352	19,069	438%	4,530	421%	21,091
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	5927	UST PROGR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	7603	RCRA HW P	050	PERSONAL SER	0	0	0%	0	0%	5,340	4,397	82%	6,392	69%	9,070
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	8717	SOLID WAST	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4440	WASTE M	8893	MTBE SETTL	050	PERSONAL SER	0	9,521	0%	0	0%	0	9,521	0%	0	0%	750,282
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0844	BROWNFIEL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0845	ARRA - LEAK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0846	ARRA - CLEA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0847	ARRA - SAFE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0848	DIESEL EMIS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0883	604B WATER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4499	ARRA ST	0916	AFV PROGR	050	PERSONAL SER	10,870	0	0%	0	0%	53,229	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	2002	CWSRF ADM	050	PERSONAL SER	1,032	3,652	354%	1,300	281%	2,136	6,348	297%	2,689	236%	12,918
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4718	DWSRF ADM	050	PERSONAL SER	0	7,372	0%	0	0%	2,989	7,372	247%	3,755	196%	20,958
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4788	CWSRF LOA	050	PERSONAL SER	1,626	0	0%	5,120	0%	10,925	1,300	12%	34,403	4%	54,802
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP P	4410	REVOLVI	4790	DWSRF LOA	050	PERSONAL SER	0	-10,160	0%	0	0%	9,293	2,178	23%	41,001	5%	54,755
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			59,009	96,334	163%	103,802	93%	356,531	362,459	102%	639,564	57%	2,237,063
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	1002	ADMINISTRA	018	OVERTIME	0	199	0%	0	0%	0	483	0%	0	0%	499
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	1011	LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	1119	INTEGRATE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	1551	GEOLOGIC	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	5428	LAB. CERTIF	018	OVERTIME	149	565	380%	275	206%	1,240	1,700	137%	2,292	74%	9,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. EN	7601	PPG CARRY	018	OVERTIME	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	2002	CWSRF ADM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4718	DWSRF ADM	018	OVERTIME	85	449	528%	0	0%	229	580	253%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4788	CWSRF LOA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4790	DWSRF LOA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1000	POLLUTION	018	OVERTIME	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1200	SUBSURFAC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1300	WINNIPESAU	018	OVERTIME	3,020	6,868	227%	2,203	312%	20,642	18,041	87%	15,063	120%	45,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1430	LAKES REST	018	OVERTIME	63	225	360%	231	98%	3,299	2,113	64%	12,173	17%	16,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1436	TERRAIN AL	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1514	COASTAL S	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1522	I-93 CHLORI	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	1523	SHELLFISH	018	OVERTIME	169	1,712	1,011%	282	606%	692	2,376	343%	1,155	206%	16,722
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2010	SAFE DRINK	018	OVERTIME	0	264	0%	0	0%	0	828	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2011	OPERATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2020	SECTION 60	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2031	NE WADEAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2035	NPS RESTO	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2061	CLEAN VESS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2062	WETLANDS	018	OVERTIME	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2065	BEACH II	018	OVERTIME	25	1,503	6,011%	149	1,007%	878	2,493	284%	5,242	48%	7,069
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2205	WETLAND IN	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2209	AQUATIC HA	018	OVERTIME	0	-2,679	0%	167	-1,607%	0	203	0%	667	30%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2348	WATERSHE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	2349	INSTREAM F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3642	COASTAL Z	018	OVERTIME	0	1,019	0%	0	0%	0	1,575	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3673	SHORELAND	018	OVERTIME	0	0	0%	0	0%	996	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3800	DAM BUREA	018	OVERTIME	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3810	WINNIPESAU	018	OVERTIME	639	662	104%	671	99%	2,113	1,898	90%	2,218	86%	4,658
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3812	CONNECTIC	018	OVERTIME	289	0	0%	875	0%	471	180	38%	1,423	13%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3815	WETLANDS	018	OVERTIME	0	84	0%	0	0%	1,103	199	18%	1,117	18%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3817	DAM MAINTE	018	OVERTIME	8,969	6,460	72%	6,953	93%	35,591	16,098	45%	27,590	58%	45,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3821	MASCOMA R	018	OVERTIME	154	751	488%	162	463%	417	860	206%	440	196%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3823	PISCATAGU	018	OVERTIME	0	278	0%	0	0%	29	326	1,111%	225	145%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3824	SUGAR RIVE	018	OVERTIME	20	0	0%	31	0%	107	0	0%	170	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3825	SQUAM PRO	018	OVERTIME	15	378	2,574%	28	1,358%	107	424	395%	204	208%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3826	NEWFOUND	018	OVERTIME	19	47	240%	13	359%	377	388	103%	252	154%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3831	DAM CONST	018	OVERTIME	43	1,290	2,981%	155	830%	43	7,976	18,428%	155	5,134%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3841	RIVER REST	018	OVERTIME	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3847	DAM REGIST	018	OVERTIME	0	387	0%	0	0%	130	454	350%	50	909%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3855	WETLANDS	018	OVERTIME	71	1,521	2,137%	123	1,236%	71	1,889	2,655%	123	1,536%	11,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	3860	DAM REMOV	018	OVERTIME	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	5053	WATER USE	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	5056	ENHANCING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	5421	DAM ASSES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	7035	OCEAN PLA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER R	7602	SURFACE W	018	OVERTIME	169	273	162%	2,312	12%	1,287	802	62%	17,582	5%	22,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESO	5308	AIR POLLUT	018	OVERTIME	0	0	0%	0	0%	6	107	1,921%	511	21%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESO	5495	EMERGENC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESO	5496	RADON PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESO	9000	SECTION 10	018	OVERTIME	112	134	120%	399	34%	210	184	87%	747	25%	1,500

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESC	9003	ASBESTOS I	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESC	9025	SECTION 10	018	OVERTIME	24	0	0%	1,500	0%	24	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESC	9101	PERMIT FEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESC	9103	TITLE V FEE	018	OVERTIME	0	862	0%	0	0%	2,215	2,351	106%	3,062	77%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4430	AIR RESC	9104	NOX EMISSI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	1400	OIL POLLUT	018	OVERTIME	4,563	8,830	194%	4,694	188%	18,278	24,701	135%	18,802	131%	70,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	1409	LUST COST	018	OVERTIME	0	0	0%	0	0%	22	0	0%	294	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	1421	OIL FUND BC	018	OVERTIME	377	1,994	529%	1,917	104%	842	6,166	732%	4,280	144%	35,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2016	BROWNFIEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2074	NH UST PRC	018	OVERTIME	159	1	1%	0	0%	2,046	85	4%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2075	LUST TRUST	018	OVERTIME	0	383	0%	333	115%	0	383	0%	1,333	29%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2514	NH BROWNF	018	OVERTIME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2589	CERCLA MA	018	OVERTIME	169	0	0%	269	0%	169	0	0%	269	0%	600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2590	CERCLA PR	018	OVERTIME	0	726	0%	0	0%	265	1,221	461%	968	126%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	2592	PEASE HAZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	5392	HAZARDOUS	018	OVERTIME	92	3,575	3,883%	156	2,297%	1,301	6,299	484%	2,198	287%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	5401	WASTE MAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	5402	SOLID WAST	018	OVERTIME	964	-1,240	-129%	326	-380%	3,898	266	7%	1,319	20%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	5492	RCRA HW P	018	OVERTIME	17	0	0%	17	0%	296	0	0%	296	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	5927	UST PROGR	018	OVERTIME	26	664	2,542%	67	986%	91	1,388	1,519%	236	589%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	7603	RCRA HW P	018	OVERTIME	181	1,086	601%	195	556%	618	3,035	491%	668	454%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	8717	SOLID WAST	018	OVERTIME	4,232	0	0%	0	0%	5,806	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4440	WASTE M	8893	MTBE SETTL	018	OVERTIME	0	705	0%	0	0%	0	815	0%	0	0%	10,701
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA ST	0846	ARRA - CLEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA ST	0847	ARRA - SAFE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA ST	0848	DIESEL EMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA ST	0883	604B WATEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA ST	0916	AFV PROGR	018	OVERTIME	2,370	0	0%	0	0%	4,878	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	2002	CWSRF ADM	018	OVERTIME	91	0	0%	1,651	0%	126	0	0%	2,271	0%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4718	DWSRF ADM	018	OVERTIME	0	250	0%	0	0%	30	250	825%	186	135%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4788	CWSRF LOA	018	OVERTIME	0	522	0%	0	0%	0	907	0%	0	0%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVI	4790	DWSRF LOA	018	OVERTIME	0	-46	0%	0	0%	0	0	0%	0	0%	5,000
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	OVERTIME TOTALS				CATEGORY TOTALS			27,277	40,701	149%	29,938	136%	110,945	110,046	99%	142,214	77%	467,748
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1002	ADMINISTRA	060	BENEFITS	43,980	72,454	165%	53,852	135%	181,901	214,845	118%	222,729	96%	712,637
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1009	PUBLICATIO	060	BENEFITS	247	-304	-123%	0	0%	1,149	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1011	LABORATOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1013	COMMISSIO	060	BENEFITS	12,903	19,098	148%	13,559	141%	51,537	57,189	111%	54,156	106%	177,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1014	HOMELAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1018	15 MILE FALI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	592
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1119	INTEGRATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1551	GEOLOGIC I	060	BENEFITS	2,961	4,262	144%	3,559	120%	16,913	12,553	74%	20,328	62%	43,658
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	1841	PDM HAZAR	060	BENEFITS	0	0	0%	224	0%	0	0	0%	894	0%	2,682
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	3306	SUSTAINABI	060	BENEFITS	0	0	0%	0	0%	59	0	0%	10	0%	669
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	3851	NHGS ADMI	060	BENEFITS	4,976	7,801	157%	6,295	124%	14,400	23,317	162%	18,216	128%	73,629
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	3852	STATE MAPI	060	BENEFITS	0	-204	0%	0	0%	0	0	0%	0	0%	382
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	3853	PPA UNIT GI	060	BENEFITS	12,849	19,831	154%	14,181	140%	49,266	59,394	121%	54,371	109%	183,936
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	3854	OSHA CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	4036	GEOMORPH	060	BENEFITS	4	0	0%	8	0%	1,060	0	0%	2,032	0%	11,423
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	4750	ENVIRON LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	4780	EQUIPMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	4787	P2 FEDERAL	060	BENEFITS	1,806	3,734	207%	2,079	180%	7,190	10,151	141%	8,278	123%	27,444
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5009	NORTHEAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5038	DEPARTMEN	060	BENEFITS	0	384	0%	0	0%	194	384	198%	1,166	33%	18,458
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5048	NH GEOTHE	060	BENEFITS	414	0	0%	292	0%	3,076	0	0%	2,168	0%	12,261
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5427	LABORATOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5428	LAB. CERTIF	060	BENEFITS	2,801	4,702	168%	4,173	113%	11,331	13,219	117%	16,885	78%	56,012
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	5923	P2 & SBTAP	060	BENEFITS	8,457	12,555	148%	10,970	114%	33,489	37,605	112%	43,440	87%	143,924
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	6163	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	7601	PPG CARRY	060	BENEFITS	0	128	0%	0	0%	0	395	0%	0	0%	22,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	8058	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	9015	PRINTSTEPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. EN	9114	GEOLOGIC I	060	BENEFITS	85	0	0%	581	0%	273	0	0%	1,867	0%	3,053
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	2001	CWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	2002	CWSRF ADM	060	BENEFITS	1,296	-63	-5%	0	0%	10,988	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	2003	CWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4718	DWSRF ADM	060	BENEFITS	199	1,413	709%	0	0%	22,309	1,921	9%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4788	CWSRF LOA	060	BENEFITS	1,940	0	0%	0	0%	26,663	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4789	DWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4790	DWSRF LOA	060	BENEFITS	0	-150	0%	0	0%	15,467	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4791	DWSRF LOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4793	DWSRF SWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4794	DWSRF SWI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4798	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1000	POLLUTION	060	BENEFITS	15,549	22,931	147%	18,333	125%	64,361	66,130	103%	75,883	87%	236,467
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1003	STATE AID (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1121	UV DISINFE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1200	SUBSURFAC	060	BENEFITS	30,359	42,242	139%	52,062	81%	118,174	129,884	110%	202,654	64%	646,417
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1300	WINNIPESAU	060	BENEFITS	52,707	72,611	138%	66,673	109%	212,729	226,844	107%	269,096	84%	887,284
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1320	STAG GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1420	OPERATOR	060	BENEFITS	2,631	3,657	139%	3,033	121%	10,523	11,511	109%	12,131	95%	38,183
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1425	OPERATION	060	BENEFITS	2,673	4,038	151%	2,887	140%	10,727	12,095	113%	11,583	104%	38,624
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1426	PUBLIC WAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1430	LAKES REST	060	BENEFITS	3,442	8,957	260%	6,010	149%	14,959	27,435	183%	26,118	105%	103,957
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1435	SLUDGE AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1436	TERRAIN AL	060	BENEFITS	6,030	8,915	148%	17,134	52%	24,059	26,703	111%	68,364	39%	224,184
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1514	COASTAL S(	060	BENEFITS	0	4,490	0%	0	0%	3,716	4,490	121%	5,399	83%	34,589
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1517	NHEP WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1518	LAKES - RIV	060	BENEFITS	2,353	4,577	194%	2,548	180%	9,475	14,562	154%	10,261	142%	33,582
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1519	NHEP MONI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1522	I-93 CHLORI	060	BENEFITS	129	624	485%	421	148%	982	951	97%	3,216	30%	22,026
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1523	SHELLFISH	060	BENEFITS	3,203	4,891	153%	3,848	127%	12,369	14,117	114%	14,863	95%	49,321
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	1525	WASTEWAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2010	SAFE DRINK	060	BENEFITS	21,679	27,510	127%	23,804	116%	88,308	84,339	96%	96,964	87%	304,660
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2011	OPERATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2020	SECTION 60	060	BENEFITS	3,021	0	0%	10,681	0%	10,132	6	0%	35,819	0%	74,184
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2031	NE WADEAE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2032	WADEABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2035	NPS RESTO	060	BENEFITS	3,582	6,731	188%	4,170	161%	15,299	17,011	111%	17,811	96%	63,495
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2036	NATIONAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2041	PWS ADAPT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2047	WATER PLA	060	BENEFITS	0	0	0%	1,328	0%	0	0	0%	5,311	0%	15,934
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2048	WATER SYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2060	STP OPERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2061	CLEAN VESS	060	BENEFITS	0	217	0%	0	0%	0	3,547	0%	0	0%	18,217
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2062	WETLANDS	060	BENEFITS	4,173	5,040	121%	7,585	66%	15,961	17,560	110%	29,013	61%	85,880
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2065	BEACH II	060	BENEFITS	2,715	4,069	150%	3,725	109%	11,147	13,283	119%	15,293	87%	49,102
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2068	AQUATIC IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2069	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2185	EMERGING (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2187	SOURCE WA	060	BENEFITS	0	0	0%	1,328	0%	0	0	0%	5,311	0%	15,934
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2205	WETLAND IN	060	BENEFITS	3,444	5,716	166%	10,690	53%	8,207	6,051	74%	25,475	24%	83,478
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2209	AQUATIC HA	060	BENEFITS	404	1,648	407%	2,326	71%	1,494	2,154	144%	8,592	25%	83,479
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2346	BEACH INFO	060	BENEFITS	1,769	4,160	235%	3,818	109%	4,523	12,124	268%	9,761	124%	38,017
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2347	WATERSHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2348	WATERSHE	060	BENEFITS	0	0	0%	4,857	0%	0	0	0%	19,430	0%	58,289
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2349	INSTREAM F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2351	EXCHANGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	2954	DAM OPERA	060	BENEFITS	12,111	23,172	191%	14,227	163%	52,109	69,587	134%	61,211	114%	234,409
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3141	WATERSHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3642	COASTAL Z	060	BENEFITS	11,746	16,788	143%	22,567	74%	44,044	57,205	130%	84,619	68%	274,583
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3651	COASTAL R	060	BENEFITS	0	0	0%	1,170	0%	0	0	0%	4,679	0%	14,037
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3673	SHORELAND	060	BENEFITS	6,756	13,270	196%	17,155	77%	27,064	37,779	140%	68,721	55%	243,255
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3800	DAM BUREA	060	BENEFITS	15,499	13,083	84%	19,269	68%	61,935	57,330	93%	77,000	74%	229,608
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3810	WINNIPESAU	060	BENEFITS	2,592	2,620	101%	3,749	70%	8,226	10,123	123%	11,897	85%	39,889
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3812	CONNECTIC	060	BENEFITS	2,460	2,709	110%	4,881	56%	10,406	10,549	101%	20,646	51%	62,876
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3815	WETLANDS	060	BENEFITS	9,498	17,978	189%	10,950	164%	41,074	47,426	115%	47,352	100%	159,746
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3817	DAM MAINTE	060	BENEFITS	19,561	4,639	24%	29,138	16%	79,879	58,613	73%	118,985	49%	311,394
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3821	MASCOMA F	060	BENEFITS	30	157	516%	473	33%	109	178	164%	1,692	11%	8,070
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3823	PISCATAGU	060	BENEFITS	0	63	0%	0	0%	6	73	1,266%	974	7%	3,493
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3824	SUGAR RIVE	060	BENEFITS	4	1	19%	275	0%	21	1	3%	1,516	0%	2,664
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3825	SQUAM PRO	060	BENEFITS	3	447	15,645%	19	2,383%	25	456	1,821%	165	277%	4,608
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3826	NEWFOUND	060	BENEFITS	4	483	12,485%	10	4,686%	86	550	636%	230	239%	6,353
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3831	DAM CONST	060	BENEFITS	9	24,415	286,224%	45	54,498%	9	25,729	301,625%	45	57,430%	132,520
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3841	RIVER REST	060	BENEFITS	0	0	0%	2,897	0%	0	0	0%	11,587	0%	34,762
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3846	STATE DAM	060	BENEFITS	362	1,938	535%	601	323%	1,291	2,270	176%	2,140	106%	57,370
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3847	DAM REGIST	060	BENEFITS	10,650	20,453	192%	20,768	98%	46,000	55,160	120%	89,699	61%	269,998
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3855	WETLANDS	060	BENEFITS	19,522	30,396	156%	30,777	99%	82,076	98,849	120%	129,397	76%	406,286
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3860	DAM REMOV	060	BENEFITS	0	0	0%	2,899	0%	0	0	0%	11,597	0%	34,791
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3870	IN-LIEU WET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3871	IN-LIEU FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	3872	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	4075	FED GRDWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5047	NPDES PERI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5053	WATER USE	060	BENEFITS	0	0	0%	6,957	0%	0	0	0%	27,826	0%	83,479
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5054	RED TIDE DI	060	BENEFITS	81	0	0%	1,149	0%	134	0	0%	1,914	0%	765
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5055	DRINKING W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5056	ENHANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5057	WATER SYS	060	BENEFITS	0	285	0%	1,183	24%	0	285	0%	4,732	6%	14,196
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5421	DAM ASSES	060	BENEFITS	0	732	0%	0	0%	1,054	999	95%	1,637	61%	12,078
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	5426	WINNIPESAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	7035	OCEAN PLAI	060	BENEFITS	0	0	0%	0	0%	2,194	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	7523	MEDMR EXC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	7602	SURFACE W	060	BENEFITS	38,097	45,167	119%	60,759	74%	150,684	159,880	106%	240,318	67%	706,911
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	8708	DROUGHT M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER F	8901	RECREATIO	060	BENEFITS	0	2,791	0%	0	0%	0	2,791	0%	0	0%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	2278	DERA FUND	060	BENEFITS	0	0	0%	0	0%	70	0	0%	1,460	0%	36,052
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	4796	DOE CLEAN	060	BENEFITS	2,177	710	33%	5,917	12%	7,629	7,063	93%	20,740	34%	31,414
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	4797	ALTERNATIV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	4799	HEAVY DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	4802	AIR RESOUR	060	BENEFITS	0	1,924	0%	0	0%	1,077	1,924	179%	4,201	46%	46,017
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	4803	ENV AND PU	060	BENEFITS	1,508	0	0%	0	0%	6,034	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5035	AEP SETTLE	060	BENEFITS	3,067	5,433	177%	6,399	85%	8,299	14,343	173%	17,316	83%	58,282
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5036	CLIMATE AD	060	BENEFITS	0	0	0%	848	0%	0	0	0%	3,393	0%	10,180
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5037	ALTERNATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5308	AIR POLLUT	060	BENEFITS	4,326	20,507	474%	5,425	378%	28,960	33,650	116%	36,320	93%	139,957
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5431	HEALTHY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5495	EMERGENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5496	RADON PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5925	OEP CLEAN	060	BENEFITS	0	0	0%	0	0%	1,437	0	0%	1,228	0%	16,810
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	5926	AIR GRANT I	060	BENEFITS	0	0	0%	816	0%	0	0	0%	3,264	0%	9,793
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	7879	ENVIRONME	060	BENEFITS	5,369	9,184	171%	8,395	109%	21,272	24,901	117%	33,261	75%	114,379
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9000	SECTION 10	060	BENEFITS	32,184	34,216	106%	48,981	70%	127,052	116,322	92%	193,363	60%	574,901
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9003	ASBESTOS I	060	BENEFITS	7,990	14,350	180%	11,541	124%	32,647	34,577	106%	47,158	73%	153,177
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9006	NH CLEAN S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9025	SECTION 10	060	BENEFITS	4,481	1,484	33%	5,610	26%	11,733	15,318	131%	14,689	104%	57,155
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9100	STATE MATC	060	BENEFITS	7,591	7,956	105%	10,811	74%	17,541	23,803	136%	24,983	95%	79,706
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9101	PERMIT FEE	060	BENEFITS	19,333	23,275	120%	49,062	47%	73,792	75,798	103%	187,265	40%	603,932
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9103	TITLE V FEE	060	BENEFITS	55,065	75,987	138%	87,735	87%	223,207	247,750	111%	355,638	70%	1,137,764
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9104	NOX EMISSI	060	BENEFITS	0	0	0%	0	0%	676	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9105	WOMEN FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESC	9106	NH C02 BUD	060	BENEFITS	2,442	3,302	135%	4,295	77%	9,666	10,438	108%	16,999	61%	54,239
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1400	OIL POLLUT	060	BENEFITS	31,908	45,062	141%	42,922	105%	121,748	141,855	117%	163,772	87%	505,328
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1409	LUST COST	060	BENEFITS	10,134	9,584	95%	12,932	74%	40,221	29,825	74%	51,328	58%	144,485
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1414	OIL DISCHAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1416	OIL FUND BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1417	MOTOR OIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1418	FUEL OIL CL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1419	GAS REMED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	1421	OIL FUND BO	060	BENEFITS	47,523	58,884	124%	57,892	102%	197,937	187,318	95%	241,127	78%	826,557
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2016	BROWNFIEL	060	BENEFITS	51	1,374	2,680%	166	829%	1,265	1,374	109%	4,090	34%	17,255
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2017	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2018	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2074	NH UST PRO	060	BENEFITS	3,567	3,971	111%	5,489	72%	15,866	19,250	121%	24,415	79%	86,853
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2075	LUST TRUST	060	BENEFITS	10,402	7,587	73%	17,616	43%	34,404	31,318	91%	58,264	54%	162,231
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2323	BROWNFIEL	060	BENEFITS	0	0	0%	993	0%	0	0	0%	3,972	0%	11,915
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2514	NH BROWNF	060	BENEFITS	20,049	21,275	106%	36,684	58%	77,948	82,418	106%	142,622	58%	422,177
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2589	CERCLA MA	060	BENEFITS	4,532	6,682	147%	6,783	99%	17,960	20,007	111%	26,880	74%	63,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2590	CERCLA PRO	060	BENEFITS	7,635	9,268	121%	19,502	48%	28,242	26,118	92%	72,135	36%	281,701
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	2592	PEASE HAZA	060	BENEFITS	5,904	7,887	134%	15,129	52%	23,448	31,794	136%	60,090	53%	169,812
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5039	PETROLEUM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5392	HAZARDOUS	060	BENEFITS	19,131	40,600	212%	27,549	147%	82,690	93,854	114%	119,071	79%	515,363
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5401	WASTE MAN	060	BENEFITS	8,434	12,823	152%	9,189	140%	33,641	38,622	115%	36,653	105%	120,489
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5402	SOLID WAST	060	BENEFITS	27,798	29,646	107%	31,504	94%	110,617	110,174	100%	125,362	88%	379,243
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5492	RCRA HW P	060	BENEFITS	10,951	16,270	149%	11,942	136%	43,543	48,722	112%	47,485	103%	157,059
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	5927	UST PROGR	060	BENEFITS	5	3,705	72,354%	7	56,214%	3,157	3,846	122%	4,061	95%	13,641
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	7603	RCRA HW P	060	BENEFITS	10,701	13,562	127%	13,576	100%	42,258	45,773	108%	53,614	85%	164,192
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	8717	SOLID WAST	060	BENEFITS	819	0	0%	0	0%	1,129	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE M	8893	MTBE SETTL	060	BENEFITS	0	22,661	0%	0	0%	0	52,776	0%	0	0%	682,749
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0844	BROWNFIEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0845	ARRA - LEAK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0846	ARRA - CLEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0847	ARRA - SAFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0848	DIESEL EMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0883	604B WATER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA ST	0916	AFV PROGR	060	BENEFITS	1,233	0	0%	0	0%	9,196	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	9998	ERP GRA	9778	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	2002	CWSRF ADM	060	BENEFITS	17,234	16,125	94%	22,213	73%	65,770	63,072	96%	84,773	74%	286,518
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4718	DWSRF ADM	060	BENEFITS	43,088	60,079	139%	64,027	94%	152,628	170,136	111%	226,796	75%	827,626
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4788	CWSRF LOA	060	BENEFITS	48,791	83,138	170%	61,680	135%	179,536	224,329	125%	226,962	99%	891,263
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVI	4790	DWSRF LOA	060	BENEFITS	28,676	47,619	166%	44,232	108%	101,131	141,167	140%	155,992	90%	615,111
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	BENEFITS TOTALS				CATEGORY TOTALS			907,865	1,316,381	145%	1,356,811	97%	3,648,263	3,987,232	109%	5,326,213	75%	18,516,807
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4400	DEPT. EN	1551	GEOLOGIC I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4400	DEPT. EN	5038	DEPARTMEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4400	DEPT. EN	5048	NH GEOTHE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4400	DEPT. EN	9015	PRINTSTEPS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	1300	WINNIPESAU	046	CONSULTANTS	1,871	0	0%	6,108	0%	12,137	18,504	152%	39,611	47%	256,655
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	1522	I-93 CHLORI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	2048	WATER SYS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	2347	WATERSHE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3810	WINNIPESAU	046	CONSULTANTS	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3812	CONNECTIC	046	CONSULTANTS	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3817	DAM MAINTE	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3821	MASCOMA F	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3823	PISCATAGU	046	CONSULTANTS	0	0	0%	189	0%	0	0	0%	757	0%	2,270
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3824	SUGAR RIVE	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3825	SQUAM PRO	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3826	NEWFOUND	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	3846	STATE DAM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5047	NPDES PERI	046	CONSULTANTS	0	0	0%	0	0%	12,624	0	0%	6,679	0%	46,221
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5053	WATER USE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5054	RED TIDE DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5055	DRINKING W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5057	WATER SYS	046	CONSULTANTS	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5421	DAM ASSES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	5426	WINNIPESAU	046	CONSULTANTS	17,284	0	0%	32,519	0%	93,446	28,627	31%	175,817	16%	606,344
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4420	WATER F	7523	MEDMR EXC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4430	AIR RESC	5036	CLIMATE AD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4430	AIR RESC	5037	ALTERNATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4430	AIR RESC	5308	AIR POLLUT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4430	AIR RESC	9101	PERMIT FEE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4430	AIR RESC	9103	TITLE V FEE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4440	WASTE M	5039	PETROLEUM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TO	4499	ARRA STI	0916	AFV PROGR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CONSULTANTS TOTALS				CATEGORY TOTALS			19,155	0	0%	43,533	0%	118,207	47,131	40%	241,731	19%	968,090
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1002	ADMINISTRA	020	CURRENT EXPE	13,424	8,226	61%	13,420	61%	27,295	21,211	78%	27,286	78%	72,446
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1009	PUBLICATIO	020	CURRENT EXPE	2,863	7,095	248%	2,870	247%	7,946	14,350	181%	7,963	180%	46,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1011	LABORATOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1013	COMMISSIO	020	CURRENT EXPE	199	633	318%	206	308%	1,070	1,028	96%	1,105	93%	3,380
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1014	HOMELAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	5,065
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1018	15 MILE FALI	020	CURRENT EXPE	0	0	0%	247	0%	0	330	0%	988	33%	2,963
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1119	INTEGRATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1551	GEOLOGIC H	020	CURRENT EXPE	84	120	143%	581	21%	84	182	217%	585	31%	1,338
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	1841	PDM HAZAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	3306	SUSTAINABI	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	3851	NHGS ADMI	020	CURRENT EXPE	16	58	370%	20	290%	136	377	278%	173	218%	1,626
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	3852	STATE MAPI	020	CURRENT EXPE	0	0	0%	0	0%	130	0	0%	180	0%	180
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	3853	PPA UNIT G	020	CURRENT EXPE	42	237	563%	40	595%	272	525	193%	258	204%	2,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	3854	OSHA CONS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	4036	GEOMORPH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	4750	ENVIRON LE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	4780	EQUIPMENT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	4787	P2 FEDERAL	020	CURRENT EXPE	183	171	93%	1,114	15%	218	751	344%	1,329	56%	4,855
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5009	NORTHEAST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5038	DEPARTMEN	020	CURRENT EXPE	0	0	0%	0	0%	74	0	0%	350	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5048	NH GEOTHE	020	CURRENT EXPE	0	0	0%	0	0%	205	0	0%	648	0%	800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5427	LABORATOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5428	LAB. CERTIF	020	CURRENT EXPE	0	251	0%	125	201%	0	257	0%	500	51%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	5923	P2 & SBTAP	020	CURRENT EXPE	239	831	348%	834	100%	471	1,527	324%	1,642	93%	4,818
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	6163	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	7601	PPG CARRY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	14,176
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	8058	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	8663	SUNCOOK R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	9015	PRINTSTEPS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4400	DEPT. EN	9114	GEOLOGIC D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	2001	CWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	2002	CWSRF ADM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	2003	CWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4718	DWSRF ADM	020	CURRENT EXPE	0	0	0%	0	0%	4,075	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4788	CWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4789	DWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4790	DWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4791	DWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4793	DWSRF SWI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4794	DWSRF SWI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4798	BROWNFIEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	0852	RIVERS/LAK	020	CURRENT EXPE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1000	POLLUTION	020	CURRENT EXPE	2,626	672	26%	2,782	24%	10,336	5,060	49%	10,953	46%	35,899
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1003	STATE AID C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1121	UV DISINFEC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1200	SUBSURFAC	020	CURRENT EXPE	7,375	5,742	78%	9,024	64%	22,586	20,974	93%	27,638	76%	79,225
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1206	CMAQ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1300	WINNIPESAU	020	CURRENT EXPE	49,187	29,940	61%	73,753	41%	79,031	89,129	113%	118,504	75%	308,607
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1320	STAG GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1420	OPERATOR	020	CURRENT EXPE	0	0	0%	0	0%	1,335	1,013	76%	3,249	31%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1425	OPERATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1426	PUBLIC WAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1430	LAKES REST	020	CURRENT EXPE	9,328	3,398	36%	9,308	37%	14,292	9,987	70%	14,263	70%	43,262
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1435	SLUDGE AN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1436	TERRAIN AL	020	CURRENT EXPE	148	0	0%	2,097	0%	148	74	50%	2,097	4%	3,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1514	COASTAL SC	020	CURRENT EXPE	10	20	194%	1,042	2%	10	20	194%	1,042	2%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1517	NHEP WATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1518	LAKES - RIVI	020	CURRENT EXPE	0	22	0%	0	0%	664	61	9%	664	9%	960
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1519	NHEP MONIT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1522	I-93 CHLORI	020	CURRENT EXPE	0	195	0%	0	0%	0	195	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1523	SHELLFISH I	020	CURRENT EXPE	-1,087	4,240	0%	-1,662	0%	5,250	11,364	216%	8,033	141%	54,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1525	WASTEWAT	020	CURRENT EXPE	77	50	65%	151	33%	905	1,052	116%	1,769	59%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	1879	I 93 WATER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2010	SAFE DRINK	020	CURRENT EXPE	724	780	108%	3,091	25%	1,376	1,145	83%	5,878	19%	19,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2011	OPERATOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2020	SECTION 60	020	CURRENT EXPE	41	0	0%	240	0%	124	0	0%	715	0%	1,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2031	NE WADEAB	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2032	WADEABLE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2035	NPS RESTO	020	CURRENT EXPE	553	90	16%	5,105	2%	1,083	762	70%	10,005	8%	23,649
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2036	NATIONAL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2041	PWS ADAPT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2047	WATER PLA	020	CURRENT EXPE	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2048	WATER SYS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2060	STP OPERA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2061	CLEAN VESS	020	CURRENT EXPE	360	216	60%	1,017	21%	1,126	216	19%	3,184	7%	8,915
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2062	WETLANDS	020	CURRENT EXPE	0	85	0%	0	0%	0	85	0%	0	0%	1,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2065	BEACH II	020	CURRENT EXPE	1,373	2,327	170%	2,922	80%	10,799	11,261	104%	22,990	49%	36,087
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2068	AQUATIC IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2069	WETLANDS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2185	EMERGING C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2187	SOURCE WA	020	CURRENT EXPE	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2205	WETLAND IN	020	CURRENT EXPE	0	0	0%	0	0%	0	1,000	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2209	AQUATIC HA	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2346	BEACH INFO	020	CURRENT EXPE	0	0	0%	0	0%	35	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2347	WATERSHE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2348	WATERSHE	020	CURRENT EXPE	0	0	0%	0	0%	2,531	0	0%	14,600	0%	14,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2349	INSTREAM F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2351	EXCHANGE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	2954	DAM OPERA	020	CURRENT EXPE	420	2,188	521%	421	519%	2,827	9,092	322%	2,834	321%	14,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3141	WATERSHE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3642	COASTAL ZC	020	CURRENT EXPE	550	4,264	775%	1,608	265%	1,338	4,985	373%	3,913	127%	19,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3651	COASTAL RI	020	CURRENT EXPE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3673	SHORELAND	020	CURRENT EXPE	0	0	0%	0	0%	0	5	0%	0	0%	17,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3800	DAM BUREA	020	CURRENT EXPE	1,532	1,108	72%	1,532	72%	4,527	4,433	98%	4,527	98%	15,350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3810	WINNIPESAU	020	CURRENT EXPE	1,029	889	86%	978	91%	3,207	2,834	88%	3,047	93%	7,610
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3812	CONNECTIC	020	CURRENT EXPE	3,159	3,109	98%	5,299	59%	5,465	5,080	93%	9,167	55%	31,675
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3815	WETLANDS	020	CURRENT EXPE	2,980	1,524	51%	2,972	51%	8,072	4,822	60%	8,051	60%	18,625
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3817	DAM MAINTE	020	CURRENT EXPE	21,440	9,734	45%	26,315	37%	31,679	28,835	91%	38,882	74%	236,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3821	MASCOMA F	020	CURRENT EXPE	68	0	0%	78	0%	68	0	0%	78	0%	5,040
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3823	PISCATAGU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	2,888
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3824	SUGAR RIVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,865
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3825	SQUAM PRC	020	CURRENT EXPE	0	185	0%	0	0%	0	185	0%	0	0%	860
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3826	NEWFOUND	020	CURRENT EXPE	0	325	0%	0	0%	0	325	0%	0	0%	2,190
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3831	DAM CONST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3841	RIVER REST	020	CURRENT EXPE	0	0	0%	100	0%	0	0	0%	400	0%	1,200

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3846	STATE DAM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3847	DAM REGIST	020	CURRENT EXPE	689	180	26%	1,513	12%	1,481	1,230	83%	3,250	38%	14,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3855	WETLANDS	020	CURRENT EXPE	192	94	49%	1,220	8%	323	150	46%	2,050	7%	30,058
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3860	DAM REMOV	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3870	IN-LIEU WET	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3871	IN-LIEU FEE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	3872	WETLANDS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	4075	FED GRDWA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5047	NPDES PERI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5053	WATER USE	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5054	RED TIDE DI	020	CURRENT EXPE	-110	0	0%	662	0%	0	0	0%	2,647	0%	7,940
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5055	DRINKING W	020	CURRENT EXPE	0	0	0%	439	0%	0	200	0%	1,756	11%	5,268
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5056	ENHANCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5057	WATER SYS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5315	SEPTAGE M	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5421	DAM ASSES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	5426	WINNIPESAU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	7035	OCEAN PLAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	7523	MEDMR EXC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	7602	SURFACE W	020	CURRENT EXPE	16,578	28,658	173%	37,279	77%	44,402	42,755	96%	99,845	43%	184,529
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4420	WATER F	8901	RECREATIO	020	CURRENT EXPE	0	50	0%	42	120%	0	50	0%	167	30%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	2278	DERA FUND	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	4796	DOE CLEAN	020	CURRENT EXPE	139	0	0%	359	0%	148	36	24%	383	9%	1,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	4797	ALTERNATIV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	4799	HEAVY DUTY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	4802	AIR RESOUR	020	CURRENT EXPE	0	0	0%	0	0%	30	0	0%	3,171	0%	3,171
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	4803	ENV AND PL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5035	AEP SETTLE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5036	CLIMATE AD	020	CURRENT EXPE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5037	ALTERNATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5308	AIR POLLUT	020	CURRENT EXPE	317	0	0%	392	0%	2,474	372	15%	3,059	12%	7,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5431	HEALTHY C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5495	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5496	RADON PRO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5925	OEP CLEAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	5926	AIR GRANT I	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	7879	ENVIRONME	020	CURRENT EXPE	4	30	813%	8	392%	60	53	87%	125	42%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9000	SECTION 10	020	CURRENT EXPE	4,625	5,246	113%	4,883	107%	14,323	14,517	101%	15,123	96%	53,531
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9003	ASBESTOS I	020	CURRENT EXPE	673	293	43%	1,605	18%	1,696	1,285	76%	4,047	32%	12,779
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9006	NH CLEAN S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9025	SECTION 10	020	CURRENT EXPE	2,777	3,727	134%	8,159	46%	5,403	5,487	102%	15,876	35%	45,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9100	STATE MAT	020	CURRENT EXPE	37	81	220%	41	196%	125	382	305%	141	271%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9101	PERMIT FEE	020	CURRENT EXPE	2,650	3,921	148%	3,605	109%	6,404	7,446	116%	8,711	85%	29,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9103	TITLE V FEE	020	CURRENT EXPE	2,517	3,937	156%	3,886	101%	7,863	8,178	104%	12,140	67%	43,407
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9104	NOX EMISSI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9105	WOMEN FIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4430	AIR RESC	9106	NH C02 BUD	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1400	OIL POLLUT	020	CURRENT EXPE	15,642	14,852	95%	19,310	77%	27,369	26,796	98%	33,786	79%	98,708
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1409	LUST COST	020	CURRENT EXPE	0	137	0%	0	0%	56	161	287%	297	54%	2,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1414	OIL DISCHA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1416	OIL FUND B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1417	MOTOR OIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1418	FUEL OIL CL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1419	GAS REMED	020	CURRENT EXPE	1,092	1,620	148%	2,366	68%	5,441	4,315	79%	11,791	37%	45,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	1421	OIL FUND B	020	CURRENT EXPE	1,391	838	60%	2,630	32%	3,102	3,170	102%	5,867	54%	19,865
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2016	BROWNFIEL	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2017	BROWNFIEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2018	BROWNFIEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2074	NH UST PRO	020	CURRENT EXPE	51	444	869%	77	576%	1,506	1,261	84%	2,270	56%	7,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2075	LUST TRUST	020	CURRENT EXPE	585	343	59%	2,424	14%	668	936	140%	2,769	34%	6,652
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2323	BROWNFIEL	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2514	NH BROWNF	020	CURRENT EXPE	409	911	223%	723	126%	800	1,489	186%	1,414	105%	3,480
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2589	CERCLA MA	020	CURRENT EXPE	775	5	1%	1,043	0%	17,664	1,772	10%	23,789	7%	82,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2590	CERCLA PR	020	CURRENT EXPE	19,130	0	0%	79,716	0%	19,197	28,294	147%	79,995	35%	105,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	2592	PEASE HAZ	020	CURRENT EXPE	15	240	1,642%	16	1,515%	54	359	668%	58	616%	13,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	5039	PETROLEUM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	5392	HAZARDOUS	020	CURRENT EXPE	9,518	9,465	99%	15,784	60%	24,569	27,557	112%	40,743	68%	151,782
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	5401	WASTE MAN	020	CURRENT EXPE	516	9	2%	524	2%	1,315	592	45%	1,337	44%	3,813
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	5402	SOLID WAST	020	CURRENT EXPE	72	90	126%	39	230%	848	386	46%	463	83%	5,220
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	5492	RCRA HW P	020	CURRENT EXPE	80	15	18%	256	6%	329	109	33%	1,057	10%	3,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	7603	RCRA HW P	020	CURRENT EXPE	118	56	47%	472	12%	954	791	83%	3,804	21%	6,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	8717	SOLID WAST	020	CURRENT EXPE	686	0	0%	0	0%	9,567	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4440	WASTE M	8893	MTBE SETTL	020	CURRENT EXPE	0	2,319	0%	0	0%	0	4,355	0%	0	0%	31,959
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4450	CONNECT	8678	CONNECTIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0844	BROWNFIEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0845	ARRA - LEAK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0846	ARRA - CLEA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0847	ARRA - SAFE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0848	DIESEL EMIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0883	604B WATER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0891	CZM STIMUL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4499	ARRA STI	0916	AFV PROGR	020	CURRENT EXPE	21	0	0%	0	0%	460	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	9998	ERP GRA	9778	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	2001	CWSRF LOA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	2002	CWSRF ADM	020	CURRENT EXPE	0	0	0%	0	0%	313	135	43%	7,002	2%	38,219
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4718	DWSRF ADM	020	CURRENT EXPE	5,879	3,752	64%	3,345	112%	17,657	12,407	70%	10,047	123%	25,116
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4788	CWSRF LOA	020	CURRENT EXPE	6,495	6,076	94%	9,355	65%	13,150	20,444	155%	18,941	108%	69,366
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	4790	DWSRF LOA	020	CURRENT EXPE	0	183	0%	0	0%	531	662	125%	770	86%	18,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENS	4410	REVOLVI	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			212,504	176,292	83%	372,387	47%	481,075	472,665	98%	788,612	60%	2,405,716
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	022	RENTS-LEASES	788	156	20%	849	18%	2,686	1,902	71%	2,894	66%	8,578
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	024	MAINT OTHER T	150	528	352%	203	260%	220	528	240%	298	177%	1,350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	027	TRANSFERS TO	38,045	0	0%	48,021	0%	38,045	0	0%	48,021	0%	236,525
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	028	TRANSFERS TO	5,812	0	0%	6,116	0%	32,657	0	0%	34,363	0%	85,305
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	-3,205	0	0%	-3,205	0%	51,950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	035	SHARED SERVI	0	16,255	0%	0	0%	0	16,255	0%	0	0%	111,452
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	039	TELECOMMUNI	1,812	183	10%	1,812	10%	5,363	1,233	23%	5,363	23%	16,623
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	049	TRANSFER TO	1,019	0	0%	1,019	0%	1,019	0	0%	1,019	0%	1,019
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	066	EMPLOYEE TRA	0	170	0%	0	0%	20	170	850%	20	850%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	070	IN STATE TRAV	0	11	0%	0	0%	0	42	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	103	CONTRACTS FO	0	0	0%	2	0%	0	0	0%	8	0%	25
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1002	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	022	RENTS-LEASES	735	843	115%	914	92%	2,524	2,584	102%	3,140	82%	13,974
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	039	TELECOMMUNI	17	17	100%	33	52%	17	69	400%	33	208%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	102	CONTRACTS FO	0	0	0%	0	0%	0	5,300	0%	0	0%	17,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1009	PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1011	LABORATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	024	MAINT OTHER T	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	027	TRANSFERS TO	4,286	0	0%	4,234	0%	4,286	0	0%	4,234	0%	22,722
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	039	TELECOMMUNIC	495	265	54%	495	54%	1,388	687	49%	1,388	49%	4,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	049	TRANSFER TO (	124	0	0%	144	0%	124	0	0%	144	0%	100,863
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	066	EMPLOYEE TRA	150	0	0%	150	0%	150	0	0%	150	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	070	IN STATE TRAVI	0	0	0%	0	0%	0	500	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	080	OUT OF STATE	68	0	0%	72	0%	68	0	0%	72	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1013	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	024	MAINT OTHER T	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	89,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	066	EMPLOYEE TRA	0	0	0%	300	0%	0	0	0%	1,200	0%	3,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	102	CONTRACTS FC	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1014	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	068	REMUNERATION	0	0	0%	2	0%	0	0	0%	7	0%	21
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	070	IN STATE TRAVI	0	0	0%	135	0%	0	0	0%	539	0%	1,617
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1018	15 MILE FALI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1119	INTEGRATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	026	ORGANIZATION	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	027	TRANSFERS TO	1,429	0	0%	1,502	0%	1,429	0	0%	1,502	0%	7,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	028	TRANSFERS TO	465	0	0%	494	0%	2,612	0	0%	2,774	0%	6,836
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	030	EQUIPMENT NE	0	0	0%	37	0%	0	0	0%	147	0%	440
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	038	TECHNOLOGY-S	0	0	0%	423	0%	0	0	0%	1,693	0%	5,080
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	039	TELECOMMUNIC	80	0	0%	137	0%	270	0	0%	464	0%	1,344
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,394
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	11,196
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	049	TRANSFER TO (	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	066	EMPLOYEE TRA	0	0	0%	0	0%	20	0	0%	100	0%	1,255
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	070	IN STATE TRAVI	176	43	24%	404	11%	484	43	9%	1,111	4%	1,870
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	080	OUT OF STATE	0	0	0%	0	0%	0	1	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1551	GEOLOGIC I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	030	EQUIPMENT NE	0	0	0%	113	0%	0	0	0%	452	0%	1,356
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	040	INDIRECT COST	0	0	0%	115	0%	0	0	0%	461	0%	1,382
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	042	ADDITIONAL FR	0	0	0%	119	0%	0	0	0%	475	0%	1,424
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	073	GRANTS NON F	688	5,377	782%	1,945	276%	41,960	29,522	70%	118,720	25%	171,418
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	102	CONTRACTS FC	55,706	4,550	8%	54,239	8%	122,316	13,050	11%	119,096	11%	184,015
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	1841	PDM HAZAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,880
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	042	ADDITIONAL FR	0	0	0%	411	0%	0	0	0%	1,643	0%	4,929
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	070	IN STATE TRAVI	0	0	0%	103	0%	0	0	0%	413	0%	1,240
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	080	OUT OF STATE	0	0	0%	408	0%	0	0	0%	1,633	0%	4,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3306	SUSTAINABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	022	RENTS-LEASES	0	1,100	0%	0	0%	0	1,100	0%	0	0%	1,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	024	MAINT OTHER T	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	027	TRANSFERS TO	2,857	0	0%	2,609	0%	2,857	0	0%	2,609	0%	15,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	028	TRANSFERS TO	465	0	0%	493	0%	2,612	0	0%	2,770	0%	6,826
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	039	TELECOMMUNIC	118	0	0%	118	0%	281	0	0%	281	0%	800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	049	TRANSFER TO (	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	057	BOOKS PERIOD	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	120
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3851	NHGS ADMII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	030	EQUIPMENT NE	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	041	AUDIT FUND SE	0	31	0%	0	0%	0	31	0%	0	0%	99
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	066	EMPLOYEE TRA	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	070	IN STATE TRAVI	0	0	0%	0	0%	634	500	79%	529	95%	1,510
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	102	CONTRACTS FC	6,450	4,000	62%	13,201	30%	18,895	30,450	161%	38,671	79%	120,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3852	STATE MAPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	024	MAINT OTHER T	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	027	TRANSFERS TO	5,714	0	0%	4,999	0%	5,714	0	0%	4,999	0%	30,712
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	028	TRANSFERS TO	1,162	0	0%	1,232	0%	6,531	0	0%	6,924	0%	17,064
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	039	TELECOMMUNIC	203	0	0%	158	0%	858	0	0%	666	0%	1,560
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	049	TRANSFER TO (	155	0	0%	155	0%	155	0	0%	155	0%	155
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	073	GRANTS NON F	510	0	0%	0	0%	6,078	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	080	OUT OF STATE	0	0	0%	4	0%	0	50	0%	17	300%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3853	PPA UNIT GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	3854	OSHA CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,309
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	2,157
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	066	EMPLOYEE TRA	0	90	0%	21	432%	0	90	0%	83	108%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	070	IN STATE TRAVI	78	0	0%	136	0%	103	0	0%	179	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	080	OUT OF STATE	0	0	0%	40	0%	0	0	0%	158	0%	475
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	102	CONTRACTS FC	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4036	GEOMORPH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4750	ENVIRON LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4780	EQUIPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	024	MAINT OTHER T	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	027	TRANSFERS TO	714	0	0%	876	0%	714	0	0%	876	0%	4,417
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	039	TELECOMMUNI(	110	0	0%	148	0%	391	41	11%	528	8%	1,386
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,004
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	126
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,667
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	070	IN STATE TRAVI	74	0	0%	230	0%	136	0	0%	423	0%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	080	OUT OF STATE	0	0	0%	0	0%	138	0	0%	2,500	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	102	CONTRACTS FC	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	4787	P2 FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST	041	AUDIT FUND SE	0	34	0%	0	0%	0	34	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST	102	CONTRACTS FC	0	36,548	0%	0	0%	3,198	36,548	1,143%	8,468	432%	207,418
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5009	NORTHEAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	027	TRANSFERS TO	0	0	0%	46	0%	0	0	0%	183	0%	550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,745
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	227
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	080	OUT OF STATE	0	0	0%	92	0%	0	0	0%	368	0%	1,105
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	102	CONTRACTS FC	0	7,500	0%	13,417	56%	0	7,500	0%	53,667	14%	161,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5038	DEPARTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	024	MAINT OTHER T	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	039	TELECOMMUNI(	46	0	0%	66	0%	193	0	0%	279	0%	520
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,638
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	71
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	042	ADDITIONAL FR	0	-119	0%	0	0%	0	0	0%	0	0%	1,575
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	066	EMPLOYEE TRA	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	070	IN STATE TRAVI	188	0	0%	255	0%	938	0	0%	1,274	0%	1,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	080	OUT OF STATE	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	102	CONTRACTS FC	0	0	0%	0	0%	13,786	0	0%	4,836	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5048	NH GEOTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5427	LABORATOF	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5427	LABORATOF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5427	LABORATOF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5427	LABORATOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	026	ORGANIZATION	0	0	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	027	TRANSFERS TO	714	0	0%	751	0%	714	0	0%	751	0%	3,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	030	EQUIPMENT NE	0	1,236	0%	133	927%	0	1,236	0%	533	232%	1,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	039	TELECOMMUNI(	67	0	0%	83	0%	316	0	0%	394	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	7,865
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	9,289
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	066	EMPLOYEE TRA	0	0	0%	0	0%	1,050	375	36%	3,000	13%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	070	IN STATE TRAVI	0	382	0%	0	0%	122	382	314%	1,078	35%	2,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	080	OUT OF STATE	0	623	0%	0	0%	1,685	3,670	218%	2,515	146%	9,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5428	LAB. CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	023	HEAT ELECTRI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	5,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	027	TRANSFERS TO	3,571	0	0%	3,938	0%	3,571	0	0%	3,938	0%	20,879
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	028	TRANSFERS TO	1,162	0	0%	1,232	0%	6,531	0	0%	6,924	0%	17,064
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	039	TELECOMMUNI(	149	0	0%	376	0%	439	0	0%	1,111	0%	2,946
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	26,744
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	27,841
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	049	TRANSFER TO (	155	0	0%	155	0%	155	0	0%	155	0%	155
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	066	EMPLOYEE TRA	0	80	0%	0	0%	80	1,360	1,700%	109	1,253%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	070	IN STATE TRAVI	151	133	88%	458	29%	293	133	45%	892	15%	3,075
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	073	GRANTS NON F	0	33,222	0%	0	0%	74,394	127,464	171%	138,096	92%	335,789
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	080	OUT OF STATE	0	0	0%	0	0%	0	401	0%	0	0%	1,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	102	CONTRACTS FC	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5924	DOIT	027	TRANSFERS TO	979	0	0%	0	0%	979	0	0%	0	0%	1
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	6163	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	5,402	0%	0	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	6163	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	022	RENTS-LEASES	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	024	MAINT OTHER T	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	026	ORGANIZATION	11,000	0	0%	13,000	0%	11,000	0	0%	13,000	0%	13,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	027	TRANSFERS TO	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	039	TELECOMMUNIC	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,268
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	197
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	042	ADDITIONAL FR	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	066	EMPLOYEE TRA	0	275	0%	0	0%	870	1,475	170%	1,742	85%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	080	OUT OF STATE	0	0	0%	0	0%	541	0	0%	829	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	102	CONTRACTS FC	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	7601	PPG CARRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	8058	WORKERS (	062	WORKERS COM	8,001	4,881	61%	5,121	95%	10,571	11,393	108%	6,765	168%	30,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	8058	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	8663	SUNCOOK F	102	CONTRACTS FC	50,521	0	0%	0	0%	90,229	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	8663	SUNCOOK F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9015	PRINTSTEPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	039	TELECOMMUNIC	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	040	INDIRECT COST	0	-54	0%	0	0%	0	0	0%	0	0%	4,340
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	080	OUT OF STATE	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. EN	9114	GEOLOGIC [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2001	CWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2001	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2003	CWSRF LOA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2003	CWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2003	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4789	DWSRF LOA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4789	DWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4789	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4791	DWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4791	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4793	DWSRF SWI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4793	DWSRF SWI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4793	DWSRF SWI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4794	DWSRF SWI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4794	DWSRF SWI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4798	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	0852	RIVERS/LAK	073	GRANTS NON F	0	0	0%	0	0%	0	1,011	0%	0	0%	11,165
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	0852	RIVERS/LAK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	022	RENTS-LEASES	62	187	303%	125	150%	247	748	303%	500	150%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	024	MAINT OTHER T	0	0	0%	0	0%	0	75	0%	0	0%	105
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	027	TRANSFERS TO	5,714	0	0%	5,343	0%	5,714	0	0%	5,343	0%	30,296
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	028	TRANSFERS TO	3,727	0	0%	3,951	0%	20,942	0	0%	22,200	0%	54,714
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	030	EQUIPMENT NE	0	0	0%	0	0%	1,665	0	0%	861	0%	1,869
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	039	TELECOMMUNI	849	69	8%	856	8%	2,735	641	23%	2,759	23%	10,837
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	049	TRANSFER TO (	217	0	0%	252	0%	217	0	0%	252	0%	20,103
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	065	BOARD EXPENS	102	50	50%	1,300	4%	102	151	149%	1,300	12%	1,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	066	EMPLOYEE TRA	0	50	0%	0	0%	0	50	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1000	POLLUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1003	STATE AID (	073	GRANTS NON F	783,767	355,792	45%	962,990	37%	1,003,428	3,319,434	331%	1,232,881	269%	8,010,764
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1003	STATE AID (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	022	RENTS-LEASES	4,081	907	22%	5,852	16%	9,738	6,724	69%	13,966	48%	36,269
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	023	HEAT ELECTRIC	210	56	27%	226	25%	313	293	94%	337	87%	1,775
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	024	MAINT OTHER T	148	0	0%	148	0%	148	0	0%	148	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	027	TRANSFERS TO	17,142	0	0%	18,109	0%	17,142	0	0%	18,109	0%	97,889
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	028	TRANSFERS TO	4,417	0	0%	4,683	0%	24,818	0	0%	26,310	0%	64,843
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	35,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	039	TELECOMMUNI	2,606	1,108	42%	2,812	39%	7,983	5,224	65%	8,614	61%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	126,670
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	121,086
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	048	CONTRACTUAL	25	25	100%	54	46%	125	100	80%	271	37%	1,832
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	049	TRANSFER TO (	744	0	0%	1,081	0%	744	0	0%	1,081	0%	13,958
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	070	IN STATE TRAVI	485	122	25%	485	25%	556	122	22%	556	22%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	080	OUT OF STATE	0	0	0%	0	0%	0	302	0%	0	0%	880
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	103	CONTRACTS FC	0	0	0%	450	0%	0	0	0%	1,800	0%	5,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1200	SUBSURFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	022	RENTS-LEASES	817	1,688	207%	1,552	109%	3,412	5,001	147%	6,480	77%	23,247
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	023	HEAT ELECTRIC	38,377	32,408	84%	46,404	70%	169,244	146,758	87%	204,644	72%	647,632
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	024	MAINT OTHER T	12,430	8,324	67%	19,587	42%	51,396	27,113	53%	80,990	33%	276,875
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	026	ORGANIZATION	700	0	0%	772	0%	700	700	100%	772	91%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	027	TRANSFERS TO	12,142	0	0%	12,764	0%	12,142	0	0%	12,764	0%	64,380
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	030	EQUIPMENT NE	21,818	0	0%	47,401	0%	37,416	5,443	15%	81,290	7%	322,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	037	TECHNOLOGY-H	0	0	0%	493	0%	0	0	0%	1,973	0%	5,920
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	038	TECHNOLOGY-S	0	0	0%	1,650	0%	0	0	0%	6,600	0%	19,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	039	TELECOMMUNI	3,074	2,560	83%	4,136	62%	10,896	10,458	96%	14,657	71%	43,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	130,549
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	149,493
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	043	DEBT SERVICE	0	105,879	0%	0	0%	723	112,161	15,511%	1,346	8,330%	1,266,781
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	047	OWN FORCES M	475	1,539	324%	2,621	59%	3,735	2,006	54%	20,616	10%	59,263
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	048	CONTRACTUAL	23,140	23,734	103%	52,220	45%	85,354	97,719	114%	192,618	51%	766,287
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	049	TRANSFER TO (	868	0	0%	973	0%	868	0	0%	973	0%	3,595
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	066	EMPLOYEE TRA	685	0	0%	5,314	0%	685	1,270	185%	5,314	24%	9,659
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	070	IN STATE TRAVI	0	8	0%	0	0%	0	42	0%	0	0%	988
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	080	OUT OF STATE	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	101	MEDICAL PAYME	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	102	CONTRACTS FC	0	0	0%	0	0%	0	960	0%	0	0%	103,480
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	103	CONTRACTS FC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1300	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1320	STAG GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1320	STAG GRAN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1320	STAG GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	024	MAINT OTHER T	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	027	TRANSFERS TO	714	0	0%	949	0%	714	0	0%	949	0%	4,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	039	TELECOMMUNI	39	0	0%	50	0%	122	0	0%	158	0%	510
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,499
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	5,378
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	067	TRAINING OF PF	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	070	IN STATE TRAVI	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	970
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1420	OPERATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	027	TRANSFERS TO	1,429	0	0%	1,502	0%	1,429	0	0%	1,502	0%	7,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	9,848
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	10,108
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1425	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	073	GRANTS NON F	0	0	0%	0	0%	522,427	450,219	86%	577,025	78%	1,293,022
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1426	PUBLIC WAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	022	RENTS-LEASES	1,208	1,208	100%	1,333	91%	6,041	6,041	100%	6,667	91%	16,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	024	MAINT OTHER T	0	0	0%	0	0%	51	0	0%	108	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	625
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	027	TRANSFERS TO	2,857	0	0%	3,120	0%	2,857	0	0%	3,120	0%	17,648
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	028	TRANSFERS TO	465	0	0%	493	0%	2,612	0	0%	2,770	0%	6,826
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	030	EQUIPMENT NE	0	402	0%	0	0%	0	402	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	038	TECHNOLOGY-S	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	039	TELECOMMUNI	192	0	0%	303	0%	337	154	46%	531	29%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	27,502
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	15,496
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	049	TRANSFER TO (	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	066	EMPLOYEE TRA	230	544	237%	626	87%	625	994	159%	1,700	58%	1,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	067	TRAINING OF PF	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	070	IN STATE TRAVI	32	39	122%	91	43%	391	39	10%	1,105	4%	1,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	073	GRANTS NON F	0	64,505	0%	0	0%	119,511	243,294	204%	198,049	123%	776,445
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	080	OUT OF STATE	170	506	298%	207	245%	623	506	81%	758	67%	2,770
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1430	LAKES REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1435	SLUDGE AN/	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1435	SLUDGE AN/	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1435	SLUDGE AN/	102	CONTRACTS FC	1,791	0	0%	3,719	0%	2,173	0	0%	4,512	0%	16,798
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	1435	SLUDGE AN/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	027	TRANSFERS TO	2,143	0	0%	2,683	0%	2,143	0	0%	2,683	0%	13,531
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	028	TRANSFERS TO	1,395	0	0%	1,479	0%	7,837	0	0%	8,308	0%	20,477
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	039	TELECOMMUNIC	154	0	0%	211	0%	534	62	12%	733	8%	2,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	46,803
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	43,350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	049	TRANSFER TO (	217	0	0%	217	0%	217	0	0%	217	0%	217
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	070	IN STATE TRAVI	0	44	0%	0	0%	0	44	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	080	OUT OF STATE	0	0	0%	68	0%	0	0	0%	273	0%	820
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1436	TERRAIN AL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	024	MAINT OTHER T	0	0	0%	38	0%	0	0	0%	150	0%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	030	EQUIPMENT NE	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	037	TECHNOLOGY-H	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	038	TECHNOLOGY-S	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	4,309
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,790
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	057	BOOKS PERIOD	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	070	IN STATE TRAVI	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1514	COASTAL S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1517	NHEP WATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	027	TRANSFERS TO	1,429	0	0%	1,105	0%	1,429	0	0%	1,105	0%	7,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	039	TELECOMMUNIC	86	0	0%	92	0%	295	1	0%	315	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	065	BOARD EXPENS	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	066	EMPLOYEE TRA	0	20	0%	0	0%	0	20	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	070	IN STATE TRAVI	0	0	0%	0	0%	26	68	261%	26	261%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	102	CONTRACTS FC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1518	LAKES - RIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1519	NHEP MONI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1519	NHEP MONI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	030	EQUIPMENT NE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	039	TELECOMMUNIC	23	0	0%	27	0%	85	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	042	ADDITIONAL FR	0	0	0%	354	0%	0	0	0%	1,418	0%	4,253
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	102	CONTRACTS FC	0	700	0%	0	0%	0	700	0%	0	0%	162,668
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1522	I-93 CHLORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	022	RENTS-LEASES	335	335	100%	434	77%	1,674	1,674	100%	2,172	77%	6,770
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	024	MAINT OTHER T	0	0	0%	161	0%	0	0	0%	644	0%	1,931
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	440
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	027	TRANSFERS TO	2,143	0	0%	2,673	0%	2,143	0	0%	2,673	0%	13,481
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,818
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	039	TELECOMMUNIC	153	49	32%	153	32%	406	238	58%	406	58%	1,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	049	TRANSFER TO (	31	0	0%	360	0%	4,991	0	0%	57,907	0%	57,907
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	825
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	070	IN STATE TRAVI	0	0	0%	0	0%	164	55	34%	4,265	1%	5,747
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	102	CONTRACTS FC	0	0	0%	1,199	0%	0	0	0%	4,797	0%	14,390
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1523	SHELLFISH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	023	HEAT ELECTRIC	1,139	162	14%	2,076	8%	1,168	162	14%	2,129	8%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	047	OWN FORCES M	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	048	CONTRACTUAL	0	0	0%	408	0%	0	0	0%	1,633	0%	4,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	066	EMPLOYEE TRA	0	0	0%	188	0%	0	0	0%	750	0%	2,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	067	TRAINING OF PI	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1525	WASTEWAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1879	I 93 WATER	073	GRANTS NON FI	0	0	0%	0	0%	156,000	0	0%	2,362,300	0%	2,798,605
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	1879	I 93 WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	027	TRANSFERS TO	9,285	0	0%	9,083	0%	9,285	0	0%	9,083	0%	49,232
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	028	TRANSFERS TO	2,557	0	0%	2,711	0%	14,368	0	0%	15,232	0%	37,541
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	039	TELECOMMUNIC	255	0	0%	267	0%	540	0	0%	565	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	67,695
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,126
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	56,432
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	049	TRANSFER TO (	341	0	0%	341	0%	341	0	0%	341	0%	341
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	066	EMPLOYEE TRA	0	0	0%	0	0%	0	450	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	069	PROMOTIONAL	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	070	IN STATE TRAVI	36	0	0%	113	0%	275	0	0%	873	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	080	OUT OF STATE	0	0	0%	0	0%	350	0	0%	430	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	102	CONTRACTS FC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2010	SAFE DRINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2011	OPERATOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	024	MAINT OTHER T	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	026	ORGANIZATION	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	027	TRANSFERS TO	714	0	0%	1,346	0%	714	0	0%	1,346	0%	6,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	030	EQUIPMENT NE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	040	INDIRECT COST	0	0	0%	0	0%	0	473	0%	0	0%	15,728
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	041	AUDIT FUND SE	0	0	0%	0	0%	0	1	0%	0	0%	363
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	042	ADDITIONAL FR	0	0	0%	0	0%	0	96	0%	0	0%	13,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER P	2020	SECTION 60	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	066	EMPLOYEE TRA	0	0	0%	88	0%	0	0	0%	350	0%	1,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	067	TRAINING OF PF	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	069	PROMOTIONAL	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	070	IN STATE TRAVI	0	0	0%	153	0%	0	0	0%	613	0%	1,838
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	072	GRANTS FEDER	0	11,914	0%	0	0%	13,550	31,700	234%	66,791	47%	154,580
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	080	OUT OF STATE	0	0	0%	71	0%	0	0	0%	283	0%	850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	102	CONTRACTS FC	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2020	SECTION 60	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2031	NE WADEAE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	022	RENTS-LEASES	670	1,170	175%	1,083	108%	3,349	3,849	115%	5,417	71%	13,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	027	TRANSFERS TO	1,429	0	0%	2,719	0%	1,429	0	0%	2,719	0%	15,474
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	039	TELECOMMUNIC	140	81	58%	141	58%	500	536	107%	504	106%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	17,105
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,842
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	16,417
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	049	TRANSFER TO (	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	070	IN STATE TRAVI	26	0	0%	376	0%	159	0	0%	2,338	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	072	GRANTS FEDER	25,600	27,485	107%	144,388	19%	95,900	115,225	120%	540,892	21%	2,518,919
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	080	OUT OF STATE	0	720	0%	0	0%	118	1,134	961%	152	748%	1,850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	102	CONTRACTS FC	0	0	0%	0	0%	0	2,947	0%	0	0%	145,197
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2035	NPS RESTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2036	NATIONAL C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2036	NATIONAL C	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2036	NATIONAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2041	PWS ADAPT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	027	TRANSFERS TO	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	039	TELECOMMUNIC	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	040	INDIRECT COST	0	0	0%	245	0%	0	0	0%	980	0%	2,941
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	041	AUDIT FUND SE	0	0	0%	22	0%	0	0	0%	87	0%	261
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	042	ADDITIONAL FR	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	067	TRAINING OF PF	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	072	GRANTS FEDER	0	0	0%	4,781	0%	0	0	0%	19,124	0%	57,371
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	080	OUT OF STATE	0	0	0%	21	0%	0	250	0%	83	300%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	102	CONTRACTS FC	0	28,526	0%	19,635	145%	0	97,789	0%	78,540	125%	235,619
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2047	WATER PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2048	WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2060	STP OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	027	TRANSFERS TO	594	0	0%	632	0%	594	0	0%	632	0%	3,186
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	028	TRANSFERS TO	274	0	0%	273	0%	1,542	0	0%	1,535	0%	3,784
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	039	TELECOMMUNIC	100	79	80%	323	25%	401	322	80%	1,303	25%	3,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	040	INDIRECT COST	0	563	0%	0	0%	563	0	0%	1,536	0%	8,717
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	041	AUDIT FUND SE	0	-19	0%	0	0%	-10	-9	0%	-23	0%	289
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	042	ADDITIONAL FR	0	0	0%	3	0%	0	0	0%	3	0%	8,040
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	069	PROMOTIONAL	0	825	0%	125	660%	0	825	0%	500	165%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	070	IN STATE TRAVI	0	11	0%	0	0%	282	132	47%	418	32%	545
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	53,363
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	103	CONTRACTS FC	-636	1,190	0%	-1,024	0%	37,145	36,487	98%	59,808	61%	121,423
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2061	CLEAN VESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	027	TRANSFERS TO	1,429	0	0%	1,591	0%	1,429	0	0%	1,591	0%	8,024
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	028	TRANSFERS TO	698	0	0%	739	0%	3,919	0	0%	4,154	0%	10,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	039	TELECOMMUNIC	36	0	0%	590	0%	108	0	0%	1,770	0%	2,950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	18,354
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	318
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	16,872
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	049	TRANSFER TO (	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	066	EMPLOYEE TRA	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	070	IN STATE TRAVI	121	0	0%	446	0%	303	0	0%	1,113	0%	4,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	024	MAINT OTHER T	0	0	0%	74	0%	0	0	0%	298	0%	893
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	027	TRANSFERS TO	835	0	0%	956	0%	835	0	0%	956	0%	5,842
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	028	TRANSFERS TO	191	0	0%	220	0%	1,070	0	0%	1,234	0%	3,042
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	030	EQUIPMENT NE	0	795	0%	0	0%	0	795	0%	0	0%	900

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	039	TELECOMMUNIC	123	0	0%	256	0%	255	61	24%	529	11%	1,313
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	11,294
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	282
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	5,731
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	289
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	069	PROMOTIONAL	0	0	0%	88	0%	0	0	0%	350	0%	1,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	070	IN STATE TRAVE	0	651	0%	0	0%	31	651	2,076%	179	363%	651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2069	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2185	EMERGING (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2185	EMERGING (	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2185	EMERGING (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	027	TRANSFERS TO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	030	EQUIPMENT NE	0	0	0%	71	0%	0	0	0%	283	0%	850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	039	TELECOMMUNIC	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	040	INDIRECT COST	0	0	0%	245	0%	0	0	0%	980	0%	2,941
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	041	AUDIT FUND SE	0	0	0%	22	0%	0	0	0%	87	0%	260
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	042	ADDITIONAL FR	0	0	0%	263	0%	0	0	0%	1,050	0%	3,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	067	TRAINING OF PF	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	070	IN STATE TRAVE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	072	GRANTS FEDER	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	080	OUT OF STATE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	102	CONTRACTS FC	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2187	SOURCE WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	037	TECHNOLOGY-H	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	039	TELECOMMUNIC	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	040	INDIRECT COST	0	403	0%	0	0%	0	403	0%	0	0%	14,837
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	041	AUDIT FUND SE	0	6	0%	0	0%	0	6	0%	0	0%	261
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	042	ADDITIONAL FR	0	1,104	0%	0	0%	0	1,104	0%	0	0%	11,809
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	066	EMPLOYEE TRA	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	067	TRAINING OF PF	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	069	PROMOTIONAL	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	070	IN STATE TRAVE	0	0	0%	90	0%	0	0	0%	359	0%	1,078
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	080	OUT OF STATE	0	0	0%	0	0%	913	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	102	CONTRACTS FC	0	117	0%	167	70%	0	302	0%	667	45%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2205	WETLAND IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	027	TRANSFERS TO	3,206	0	0%	0	0%	3,206	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	037	TECHNOLOGY-H	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	038	TECHNOLOGY-S	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	039	TELECOMMUNIC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	15,054
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	303
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	067	TRAINING OF PF	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	072	GRANTS FEDER	0	3,841	0%	0	0%	0	12,656	0%	0	0%	49,656
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	080	OUT OF STATE	0	573	0%	167	344%	0	573	0%	667	86%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2209	AQUATIC HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	027	TRANSFERS TO	2,104	0	0%	8,310	0%	2,104	0	0%	8,310	0%	39,459
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	028	TRANSFERS TO	264	0	0%	246	0%	1,484	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	039	TELECOMMUNIC	39	0	0%	39	0%	101	0	0%	103	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	040	INDIRECT COST	0	1,800	0%	0	0%	0	1,800	0%	0	0%	8,657
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	041	AUDIT FUND SE	0	-26	0%	0	0%	0	-26	0%	0	0%	293
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	042	ADDITIONAL FR	0	-1,162	0%	0	0%	0	-1,162	0%	0	0%	7,254
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	070	IN STATE TRAVE	35	0	0%	182	0%	35	0	0%	182	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2346	BEACH INFC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2347	WATERSHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	022	RENTS-LEASES	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	024	MAINT OTHER T	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	2	0%	5
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	027	TRANSFERS TO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	030	EQUIPMENT NE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	039	TELECOMMUNIC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	10,391
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	217
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	042	ADDITIONAL FR	0	0	0%	656	0%	0	0	0%	2,625	0%	7,876
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	067	TRAINING OF PF	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	069	PROMOTIONAL	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	070	IN STATE TRAVE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	072	GRANTS FEDER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	102	CONTRACTS FC	0	0	0%	0	0%	5,910	0	0%	15,000	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	2	0%	5
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2348	WATERSHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2349	INSTREAM F	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2349	INSTREAM F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	2349	INSTREAM F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2349	INSTREAM F	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2349	INSTREAM F	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2349	INSTREAM F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2349	INSTREAM F	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2349	INSTREAM F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2351	EXCHANGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	023	HEAT ELECTRIC	84	62	74%	97	64%	313	382	122%	362	106%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	024	MAINT OTHER T	1,716	2,045	119%	1,719	119%	2,516	4,694	187%	2,520	186%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	026	ORGANIZATION	-1,000	0	0%	-1,000	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	027	TRANSFERS TO	4,286	0	0%	4,234	0%	4,286	0	0%	4,234	0%	22,722
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	028	TRANSFERS TO	2,325	0	0%	2,465	0%	13,062	0	0%	13,847	0%	34,128
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	039	TELECOMMUNIC	1,019	704	69%	1,324	53%	1,906	4,074	214%	2,477	164%	11,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	047	OWN FORCES M	6,999	539	8%	14,516	4%	8,165	2,442	30%	16,936	14%	47,230
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	049	TRANSFER TO (	310	0	0%	310	0%	310	0	0%	310	0%	310
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	066	EMPLOYEE TRA	950	190	20%	987	19%	3,200	1,937	61%	3,325	58%	8,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	070	IN STATE TRAV	0	38	0%	0	0%	0	176	0%	0	0%	8,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	102	CONTRACTS FO	0	570	0%	0	0%	1,093	570	52%	13,726	4%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	103	CONTRACTS FO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	2954	DAM OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	022	RENTS-LEASES	2,679	2,821	105%	3,440	82%	13,536	13,537	100%	17,379	78%	42,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	024	MAINT OTHER T	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	026	ORGANIZATION	3,856	0	0%	3,856	0%	12,400	8,544	69%	12,400	69%	12,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	027	TRANSFERS TO	6,428	0	0%	8,220	0%	6,428	0	0%	8,220	0%	40,083
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	028	TRANSFERS TO	232	0	0%	260	0%	1,306	0	0%	1,463	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	030	EQUIPMENT NE	0	2,543	0%	0	0%	0	2,543	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	039	TELECOMMUNIC	563	452	80%	809	56%	1,689	1,737	103%	2,426	72%	8,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	48,252
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,646
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	56,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	049	TRANSFER TO (	279	0	0%	279	0%	279	0	0%	279	0%	279
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	066	EMPLOYEE TRA	115	139	121%	120	116%	115	464	403%	120	387%	2,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	070	IN STATE TRAV	0	234	0%	0	0%	0	234	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	072	GRANTS FEDER	0	8,881	0%	0	0%	37,365	36,525	98%	211,881	17%	506,184
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	080	OUT OF STATE	0	1,726	0%	0	0%	0	2,593	0%	0	0%	7,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	102	CONTRACTS FO	1,494	8,535	571%	4,713	181%	14,013	16,350	117%	44,210	37%	116,793
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3642	COASTAL Z	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	027	TRANSFERS TO	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	040	INDIRECT COST	0	0	0%	643	0%	0	0	0%	2,573	0%	7,718
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	041	AUDIT FUND SE	0	0	0%	11	0%	0	0	0%	44	0%	133
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	042	ADDITIONAL FR	0	0	0%	182	0%	0	0	0%	729	0%	2,186
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	070	IN STATE TRAV	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	072	GRANTS FEDER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	102	CONTRACTS FO	0	0	0%	5,545	0%	0	3,619	0%	22,181	16%	66,543
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3651	COASTAL R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	022	RENTS-LEASES	335	335	100%	335	100%	1,674	1,674	100%	1,675	100%	4,019
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	027	TRANSFERS TO	3,571	0	0%	5,171	0%	3,571	0	0%	5,171	0%	26,081
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	028	TRANSFERS TO	2,325	0	0%	2,465	0%	13,062	0	0%	13,847	0%	34,128
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	030	EQUIPMENT NE	0	0	0%	2,158	0%	0	0	0%	8,633	0%	25,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	038	TECHNOLOGY-S	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	039	TELECOMMUNIC	100	10	10%	118	8%	238	40	17%	282	14%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	47,922
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	45,430
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	049	TRANSFER TO (	310	0	0%	359	0%	310	0	0%	359	0%	9,780
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	067	TRAINING OF P	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	069	PROMOTIONAL	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	070	IN STATE TRAV	15	80	541%	22	368%	207	80	38%	305	26%	1,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	102	CONTRACTS FO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3673	SHORELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	022	RENTS-LEASES	251	187	75%	333	56%	1,002	748	75%	1,333	56%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	023	HEAT ELECTRIC	121	142	117%	106	133%	481	532	111%	421	127%	1,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	024	MAINT OTHER T	0	0	0%	0	0%	340	95	28%	1,373	7%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	026	ORGANIZATION	-1,000	0	0%	-1,000	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	027	TRANSFERS TO	5,000	0	0%	4,940	0%	5,000	0	0%	4,940	0%	26,509
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	028	TRANSFERS TO	1,395	0	0%	1,479	0%	7,837	0	0%	8,308	0%	20,477
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	039	TELECOMMUNIC	630	35	6%	636	5%	1,664	441	26%	1,680	26%	7,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	049	TRANSFER TO (	186	0	0%	215	0%	186	0	0%	215	0%	3,027
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	066	EMPLOYEE TRA	0	0	0%	0	0%	1,250	0	0%	1,250	0%	1,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	070	IN STATE TRAV	281	0	0%	299	0%	745	122	16%	794	15%	1,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	102	CONTRACTS FO	0	0	0%	0	0%	43,051	45,388	105%	43,522	104%	181,710
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	303	PUBLIC ACCESS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3800	DAM BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	022	RENTS-LEASES	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	023	HEAT ELECTRIC	744	771	104%	695	111%	1,717	1,718	100%	1,603	107%	7,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	024	MAINT OTHER T	372	0	0%	408	0%	372	0	0%	408	0%	1,103
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	027	TRANSFERS TO	714	0	0%	751	0%	714	0	0%	751	0%	3,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	030	EQUIPMENT NE	0	0	0%	0	0%	11,131	6,074	55%	13,666	44%	15,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	039	TELECOMMUNIC	537	161	30%	487	33%	1,565	1,137	73%	1,417	80%	4,420
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	11,104
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	6,935
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	047	OWN FORCES M	171	0	0%	177	0%	335	220	66%	348	63%	509
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	048	CONTRACTUAL	100	0	0%	100	0%	100	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	066	EMPLOYEE TRA	0	0	0%	0	0%	95	0	0%	133	0%	480
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	070	IN STATE TRAV	0	0	0%	18	0%	0	0	0%	73	0%	220
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	102	CONTRACTS FO	0	50	0%	0	0%	0	50	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	103	CONTRACTS FO	0	0	0%	5	0%	0	0	0%	20	0%	60
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	302	DAM PROJECTS	799	0	0%	1,462	0%	799	0	0%	1,462	0%	16,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3810	WINNIPESA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	022	RENTS-LEASES	0	2,398	0%	0	0%	840	3,253	387%	8,055	40%	13,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	023	HEAT ELECTRIC	873	342	39%	966	35%	2,239	1,637	73%	2,476	66%	19,375
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	024	MAINT OTHER T	202	0	0%	2,066	0%	409	33	8%	4,186	1%	4,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	027	TRANSFERS TO	714	0	0%	751	0%	714	0	0%	751	0%	3,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	030	EQUIPMENT NE	2,876	0	0%	1,177	0%	9,915	2,050	21%	4,059	51%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	039	TELECOMMUNIC	240	190	79%	400	48%	914	778	85%	1,519	51%	4,550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	15,241
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	7,585

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	047	OWN FORCES M	95	25	26%	313	8%	134	348	260%	440	79%	5,369
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	048	CONTRACTUAL	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	065	BOARD EXPENS	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	070	IN STATE TRAVI	0	245	0%	0	0%	99	245	248%	3,749	7%	10,379
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	080	OUT OF STATE	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	102	CONTRACTS FO	0	0	0%	0	0%	6,500	0	0%	27,000	0%	27,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	103	CONTRACTS FO	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	302	DAM PROJECTS	11,200	11,200	100%	16,633	67%	11,200	11,200	100%	16,633	67%	159,550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3812	CONNECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	022	RENTS-LEASES	1,279	522	41%	1,607	32%	3,672	2,878	78%	4,613	62%	11,352
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	024	MAINT OTHER T	148	0	0%	162	0%	148	230	155%	162	142%	600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	027	TRANSFERS TO	7,143	0	0%	7,062	0%	7,143	0	0%	7,062	0%	40,191
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	028	TRANSFERS TO	1,627	0	0%	1,725	0%	9,144	0	0%	9,693	0%	23,889
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	039	TELECOMMUNIC	927	188	20%	928	20%	3,198	984	31%	3,201	31%	10,907
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	049	TRANSFER TO (	248	0	0%	289	0%	248	0	0%	289	0%	47,596
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	057	BOOKS PERIOD	0	0	0%	10	0%	0	0	0%	42	0%	125
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	065	BOARD EXPENS	271	0	0%	410	0%	271	706	260%	410	172%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	066	EMPLOYEE TRA	0	0	0%	0	0%	100	250	250%	100	250%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	067	TRAINING OF PI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3815	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	023	HEAT ELECTRIC	0	0	0%	0	0%	14	0	0%	19	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	024	MAINT OTHER T	363	94	26%	2,631	4%	570	3,676	645%	4,133	89%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	027	TRANSFERS TO	7,857	0	0%	8,259	0%	7,857	0	0%	8,259	0%	41,658
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	028	TRANSFERS TO	2,092	0	0%	2,218	0%	11,756	0	0%	12,463	0%	30,715
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	030	EQUIPMENT NE	6,487	264	4%	5,615	5%	24,742	63,354	256%	21,416	296%	214,315
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	039	TELECOMMUNIC	696	18	3%	702	3%	1,603	97	6%	1,617	6%	3,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	36,743
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	45,077
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	043	DEBT SERVICE	0	0	0%	0	0%	178,123	247,277	139%	171,679	144%	413,095
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	047	OWN FORCES M	5,543	0	0%	18,709	0%	5,872	0	0%	19,821	0%	23,144
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	048	CONTRACTUAL	0	0	0%	1,833	0%	0	0	0%	7,333	0%	22,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	049	TRANSFER TO (	279	0	0%	279	0%	279	0	0%	279	0%	279
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	070	IN STATE TRAVI	2,380	269	11%	1,101	24%	17,236	452	3%	7,973	6%	8,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	080	OUT OF STATE	0	0	0%	0	0%	767	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	102	CONTRACTS FO	0	4,875	0%	0	0%	0	6,735	0%	0	0%	246,916
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3817	DAM MAINTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	022	RENTS-LEASES	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	023	HEAT ELECTRIC	15	20	140%	25	82%	60	84	141%	102	83%	900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	024	MAINT OTHER T	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	030	EQUIPMENT NE	2,095	0	0%	1,389	0%	2,095	352	17%	1,389	25%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	039	TELECOMMUNIC	155	37	24%	142	26%	614	398	65%	564	70%	1,725
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,007
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	047	OWN FORCES M	0	33	0%	0	0%	15	33	226%	814	4%	6,188
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	070	IN STATE TRAVI	0	56	0%	0	0%	0	56	0%	0	0%	70
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	103	CONTRACTS FO	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	302	DAM PROJECTS	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3821	MASCOMA F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	022	RENTS-LEASES	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	024	MAINT OTHER T	0	0	0%	38	0%	0	0	0%	150	0%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	479
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	452
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	047	OWN FORCES M	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	070	IN STATE TRAVI	0	0	0%	5	0%	0	0	0%	22	0%	65
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	302	DAM PROJECTS	0	0	0%	38	0%	0	0	0%	150	0%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3823	PISCATAGU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	022	RENTS-LEASES	0	0	0%	5	0%	0	0	0%	20	0%	60
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	023	HEAT ELECTRIC	15	15	100%	13	112%	58	58	100%	52	113%	230
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	024	MAINT OTHER T	0	0	0%	31	0%	0	0	0%	123	0%	370
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	030	EQUIPMENT NE	0	352	0%	0	0%	375	352	94%	215	164%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	039	TELECOMMUNIC	34	0	0%	37	0%	137	74	54%	147	50%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,027
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	368
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	047	OWN FORCES M	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	070	IN STATE TRAVI	0	0	0%	9	0%	0	0	0%	37	0%	110
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	102	CONTRACTS FO	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	302	DAM PROJECTS	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3824	SUGAR RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	022	RENTS-LEASES	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	024	MAINT OTHER T	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	030	EQUIPMENT NE	0	0	0%	0	0%	5,999	0	0%	2,559	0%	4,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	039	TELECOMMUNIC	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	389
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	378
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	047	OWN FORCES M	10	0	0%	190	0%	10	0	0%	190	0%	190
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	302	DAM PROJECTS	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3825	SQUAM PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	023	HEAT ELECTRIC	47	53	112%	38	141%	187	211	113%	148	143%	650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	024	MAINT OTHER T	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	030	EQUIPMENT NE	850	0	0%	377	0%	2,900	480	17%	1,285	37%	3,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	039	TELECOMMUNIC	120	0	0%	95	0%	482	250	52%	382	65%	950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,964
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	898
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	047	OWN FORCES M	0	0	0%	0	0%	0	8	0%	0	0%	531
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	070	IN STATE TRAVI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	302	DAM PROJECTS	0	0	0%	442	0%	0	0	0%	1,767	0%	5,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3826	NEWFOUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	022	RENTS-LEASES	0	0	0%	0	0%	0	155	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	023	HEAT ELECTRIC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	16,361
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	19,738
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	047	OWN FORCES M	0	0	0%	0	0%	0	4,185	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	103	CONTRACTS FO	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	302	DAM PROJECTS	2,127	1,464	69%	3,549	41%	18,970	49,587	261%	31,651	157%	229,967
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	303	PUBLIC ACCESS	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3831	DAM CONST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3841	RIVER REST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER R	3841	RIVER REST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3841	RIVER REST	070	IN STATE TRAVI	0	0	0%	463	0%	0	0	0%	1,850	0%	5,550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3841	RIVER REST	102	CONTRACTS FC	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3841	RIVER REST	302	DAM PROJECTS	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3841	RIVER REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	040	INDIRECT COST	0	0	0%	428	0%	0	0	0%	1,712	0%	5,137
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	042	ADDITIONAL FR	0	0	0%	525	0%	0	0	0%	2,100	0%	6,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	066	EMPLOYEE TRA	0	0	0%	0	0%	2,330	2,085	89%	2,330	89%	4,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	080	OUT OF STATE	0	4,962	0%	0	0%	2,772	7,611	275%	4,656	163%	7,950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3846	STATE DAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	023	HEAT ELECTRIC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	024	MAINT OTHER T	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	026	ORGANIZATION	-730	0	0%	-1,500	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	027	TRANSFERS TO	6,428	0	0%	6,695	0%	6,428	0	0%	6,695	0%	38,583
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	028	TRANSFERS TO	2,092	0	0%	2,218	0%	11,756	0	0%	12,463	0%	30,715
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	039	TELECOMMUNIC	473	0	0%	474	0%	1,104	202	18%	1,107	18%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	55,983
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	049	TRANSFER TO C	279	0	0%	321	0%	279	0	0%	321	0%	3,593
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	057	BOOKS PERIOD	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	066	EMPLOYEE TRA	0	0	0%	0	0%	0	635	0%	0	0%	4,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	070	IN STATE TRAVI	106	204	192%	215	95%	650	204	31%	1,317	15%	3,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	080	OUT OF STATE	0	0	0%	0	0%	59	0	0%	2,468	0%	3,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	102	CONTRACTS FC	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3847	DAM REGIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	022	RENTS-LEASES	335	335	100%	1,430	23%	1,674	1,674	100%	7,148	23%	17,155
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	024	MAINT OTHER T	0	0	0%	38	0%	0	0	0%	150	0%	450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	027	TRANSFERS TO	11,428	0	0%	11,218	0%	11,428	0	0%	11,218	0%	66,367
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	028	TRANSFERS TO	2,790	0	0%	2,958	0%	15,675	0	0%	16,617	0%	40,953
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	17,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	039	TELECOMMUNIC	416	86	21%	234	37%	767	297	39%	432	69%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	116,825
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	81,596
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	049	TRANSFER TO C	434	0	0%	505	0%	434	0	0%	505	0%	57,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	065	BOARD EXPENS	500	500	100%	1,034	48%	1,981	1,400	71%	4,099	34%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	1,000	0%	0	0%	1,875
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	067	TRAINING OF PI	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	070	IN STATE TRAVI	365	186	51%	339	55%	1,012	186	18%	942	20%	2,783
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	080	OUT OF STATE	0	0	0%	23	0%	0	0	0%	92	0%	275
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	102	CONTRACTS FC	0	0	0%	1,281	0%	0	15,370	0%	5,123	300%	15,370
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3855	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	040	INDIRECT COST	0	0	0%	607	0%	0	0	0%	2,428	0%	7,284
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	042	ADDITIONAL FR	0	0	0%	508	0%	0	0	0%	2,030	0%	6,090
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	070	IN STATE TRAVI	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	410,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	302	DAM PROJECTS	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3860	DAM REMOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3870	IN-LIEU WET	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	073	GRANTS NON F	8,520	186,765	2,192%	9,991	1,869%	1,317,321	220,015	17%	1,544,801	14%	2,086,665
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3871	IN-LIEU FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	3872	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	030	EQUIPMENT NE	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	048	CONTRACTUAL	0	0	0%	10,000	0%	0	0	0%	40,000	0%	120,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5047	NPDES PERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	038	TECHNOLOGY-S	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	039	TELECOMMUNIC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	040	INDIRECT COST	0	0	0%	1,255	0%	0	0	0%	5,018	0%	15,054
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	041	AUDIT FUND SE	0	0	0%	25	0%	0	0	0%	100	0%	301
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	042	ADDITIONAL FR	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	067	TRAINING OF PI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	070	IN STATE TRAVI	0	0	0%	79	0%	0	0	0%	317	0%	950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	072	GRANTS FEDER	0	0	0%	3,083	0%	0	0	0%	12,333	0%	37,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	080	OUT OF STATE	0	0	0%	71	0%	0	0	0%	283	0%	850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	102	CONTRACTS FC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5053	WATER USE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	022	RENTS-LEASES	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	039	TELECOMMUNIC	0	0	0%	0	0%	10	0	0%	300	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	040	INDIRECT COST	0	-567	0%	0	0%	18	0	0%	1,809	0%	1,809
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	041	AUDIT FUND SE	0	10	0%	0	0%	135	9	7%	152	6%	152
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	042	ADDITIONAL FR	0	0	0%	129	0%	-49	49	0%	516	9%	1,549
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	070	IN STATE TRAVI	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	072	GRANTS FEDER	0	0	0%	0	0%	19,871	0	0%	111,848	0%	111,848
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	080	OUT OF STATE	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	102	CONTRACTS FC	0	0	0%	938	0%	0	0	0%	3,753	0%	11,260
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5054	RED TIDE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	2	0%	5
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5055	DRINKING W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5056	ENHANCING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5056	ENHANCING	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5056	ENHANCING	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5056	ENHANCING	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5056	ENHANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	026	ORGANIZATION	0	499	0%	0	0%	0	499	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	027	TRANSFERS TO	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	039	TELECOMMUNIC	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,487
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	294
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	042	ADDITIONAL FR	0	0	0%	131	0%	0	0	0%	525	0%	1,575
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	070	IN STATE TRAVI	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	152,925
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	080	OUT OF STATE	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	102	CONTRACTS FC	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5057	WATER SYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5315	SEPTAGE M	073	GRANTS NON F	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5315	SEPTAGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,246
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	1,847
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	072	GRANTS FEDER	0	2,587	0%	0	0%	0	27,437	0%	0	0%	125,509
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5421	DAM ASSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5426	WINNIPESAU	024	MAINT OTHER T	0	0	0%	50,000	0%	0	0	0%	200,000	0%	600,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5426	WINNIPESAU	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5426	WINNIPESAU	048	CONTRACTUAL	0	0	0%	41,667	0%	0	0	0%	166,667	0%	500,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	5426	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7035	OCEAN PLAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7523	MEDMR EXC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	022	RENTS-LEASES	861	864	100%	861	100%	4,113	4,126	100%	4,113	100%	9,519
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	024	MAINT OTHER T	0	0	0%	0	0%	110	0	0%	3,769	0%	9,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	026	ORGANIZATION	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	027	TRANSFERS TO	41,665	0	0%	48,493	0%	41,665	0	0%	48,493	0%	226,548
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	028	TRANSFERS TO	4,185	0	0%	4,449	0%	23,512	0	0%	24,999	0%	61,430
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	030	EQUIPMENT NE	0	677	0%	0	0%	23,440	677	3%	15,060	4%	52,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	039	TELECOMMUNIC	1,032	87	8%	1,202	7%	3,181	290	9%	3,705	8%	11,090
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	171,697
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	4,511
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	137,177
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	049	TRANSFER TO (	558	0	0%	558	0%	558	0	0%	558	0%	558
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	066	EMPLOYEE TRA	150	145	97%	667	22%	150	895	597%	667	134%	13,575
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	067	TRAINING OF PF	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	069	PROMOTIONAL	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	070	IN STATE TRAVI	762	709	93%	1,853	38%	3,581	1,330	37%	8,704	15%	12,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	072	GRANTS FEDER	0	56,350	0%	0	0%	76,714	65,169	85%	373,790	17%	1,391,030
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	080	OUT OF STATE	73	739	1,012%	145	509%	441	1,986	451%	876	227%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	102	CONTRACTS FC	2,000	0	0%	29,169	0%	10,100	1,000	10%	147,304	1%	293,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	103	CONTRACTS FC	0	0	0%	4,171	0%	0	0	0%	16,683	0%	50,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	7602	SURFACE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8708	DROUGHT N	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8708	DROUGHT N	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8708	DROUGHT N	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8708	DROUGHT N	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8708	DROUGHT N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8901	RECREATIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8901	RECREATIO	040	INDIRECT COST	0	0	0%	138	0%	0	0	0%	550	0%	1,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8901	RECREATIO	070	IN STATE TRAVI	0	0	0%	458	0%	0	3,398	0%	1,833	185%	5,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4420	WATER F	8901	RECREATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	039	TELECOMMUNIC	0	0	0%	0	0%	18	0	0%	575	0%	575
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	296
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	6,105
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	070	IN STATE TRAVI	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	072	GRANTS FEDER	0	0	0%	0	0%	98,186	0	0%	115,952	0%	175,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	080	OUT OF STATE	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	102	CONTRACTS FC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	2278	DERA FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	027	TRANSFERS TO	714	0	0%	1,048	0%	714	0	0%	1,048	0%	5,287
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	039	TELECOMMUNIC	23	0	0%	33	0%	93	0	0%	130	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	6,763
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	5,311
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	066	EMPLOYEE TRA	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	070	IN STATE TRAVI	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	080	OUT OF STATE	0	0	0%	0	0%	200	20	10%	200	10%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	4796	DOE CLEAN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4796	DOE CLEAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4797	ALTERNATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	027	TRANSFERS TO	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	8,987
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	6,123
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	070	IN STATE TRAVI	0	0	0%	83	0%	0	440	0%	333	132%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,593
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4802	AIR RESOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	027	TRANSFERS TO	714	0	0%	0	0%	714	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	028	TRANSFERS TO	232	0	0%	0	0%	1,306	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	049	TRANSFER TO C	31	0	0%	0	0%	31	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	4803	ENV AND PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	027	TRANSFERS TO	714	0	0%	700	0%	714	0	0%	700	0%	3,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	028	TRANSFERS TO	232	0	0%	382	0%	1,306	0	0%	2,147	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	039	TELECOMMUNIC	-109	0	0%	-111	0%	350	0	0%	358	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	9,655
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	7,915
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	049	TRANSFER TO C	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	066	EMPLOYEE TRA	20	0	0%	82	0%	20	0	0%	82	0%	1,850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	070	IN STATE TRAVI	0	0	0%	0	0%	0	269	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	080	OUT OF STATE	-482	0	0%	-4,334	0%	0	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	102	CONTRACTS FC	0	0	0%	0	0%	0	9,712	0%	0	0%	37,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5035	AEP SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	040	INDIRECT COST	0	0	0%	173	0%	0	0	0%	692	0%	2,075
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	042	ADDITIONAL FR	0	0	0%	166	0%	0	0	0%	663	0%	1,990
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	070	IN STATE TRAVI	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	080	OUT OF STATE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	102	CONTRACTS FC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5036	CLIMATE AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5037	ALTERNATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1,410
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	024	MAINT OTHER T	0	0	0%	0	0%	682	540	79%	1,271	42%	6,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	027	TRANSFERS TO	2,143	0	0%	2,123	0%	2,143	0	0%	2,123	0%	14,361
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	028	TRANSFERS TO	698	0	0%	739	0%	3,919	0	0%	4,154	0%	10,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	030	EQUIPMENT NE	34,000	0	0%	37,136	0%	42,780	-3,528	-8%	46,726	-8%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	039	TELECOMMUNIC	161	40	25%	214	19%	327	205	63%	435	47%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	28,157
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	24,838
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	049	TRANSFER TO C	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	066	EMPLOYEE TRA	0	130	0%	0	0%	0	480	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	070	IN STATE TRAVI	25	93	372%	28	334%	49	359	738%	54	663%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	080	OUT OF STATE	719	355	49%	758	47%	1,698	2,462	145%	1,791	137%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5308	AIR POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5495	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5496	RADON PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1,875
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	102	CONTRACTS FC	0	0	0%	0	0%	19,121	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESO	5925	OEP CLEAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	040	INDIRECT COST	0	0	0%	136	0%	0	0	0%	543	0%	1,629
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	041	AUDIT FUND SE	0	0	0%	2	0%	0	0	0%	10	0%	29
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	042	ADDITIONAL FR	0	0	0%	121	0%	0	0	0%	485	0%	1,454
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	070	IN STATE TRAVI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	080	OUT OF STATE	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	5926	AIR GRANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	027	TRANSFERS TO	1,429	0	0%	1,414	0%	1,429	0	0%	1,414	0%	8,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	028	TRANSFERS TO	465	0	0%	489	0%	2,612	0	0%	2,746	0%	6,826
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	039	TELECOMMUNIC	78	0	0%	154	0%	390	41	11%	772	5%	1,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	23,258
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	362
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	18,338
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	049	TRANSFER TO C	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	070	IN STATE TRAVI	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	7879	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	022	RENTS-LEASES	1,397	2,450	175%	2,613	94%	2,870	4,781	167%	5,368	89%	6,240
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	023	HEAT ELECTRIC	573	649	113%	620	105%	2,447	2,692	110%	2,646	102%	7,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	024	MAINT OTHER T	405	1,270	314%	414	307%	14,394	21,550	150%	14,716	146%	22,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	027	TRANSFERS TO	13,571	0	0%	13,422	0%	13,571	0	0%	13,422	0%	77,954
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	028	TRANSFERS TO	5,311	0	0%	5,648	0%	29,840	0	0%	31,735	0%	77,962
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	030	EQUIPMENT NE	0	0	0%	0	0%	216	2,342	1,084%	1,803	130%	45,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	039	TELECOMMUNIC	930	359	39%	1,158	31%	3,462	1,445	42%	4,314	33%	11,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	112,408
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,186
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	103,331
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	049	TRANSFER TO C	527	0	0%	527	0%	527	0	0%	527	0%	527
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	057	BOOKS PERIOD	0	0	0%	44	0%	0	0	0%	175	0%	525
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	065	BOARD EXPENS	257	0	0%	340	0%	850	108	13%	1,121	10%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	066	EMPLOYEE TRA	0	0	0%	0	0%	20	400	2,000%	25	1,575%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	070	IN STATE TRAVI	110	20	18%	110	18%	256	20	8%	256	8%	550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	080	OUT OF STATE	0	0	0%	0	0%	1,153	1,360	118%	1,157	118%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	101	MEDICAL PAYMI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	102	CONTRACTS FC	0	0	0%	625	0%	0	2,499	0%	2,500	100%	7,499
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9000	SECTION 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	024	MAINT OTHER T	0	0	0%	73	0%	0	113	0%	292	39%	875
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	027	TRANSFERS TO	5,295	0	0%	7,953	0%	5,295	0	0%	7,953	0%	40,713
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	028	TRANSFERS TO	1,162	0	0%	1,232	0%	6,531	0	0%	6,924	0%	17,064
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	039	TELECOMMUNIC	187	0	0%	312	0%	573	0	0%	954	0%	2,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	28,086
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	30,875
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	049	TRANSFER TO C	155	0	0%	180	0%	155	0	0%	180	0%	16,359
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	066	EMPLOYEE TRA	135	0	0%	528	0%	135	0	0%	528	0%	1,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	070	IN STATE TRAVI	0	96	0%	0	0%	0	96	0%	0	0%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	1,717
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	102	CONTRACTS FC	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9003	ASBESTOS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9006	NH CLEAN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	023	HEAT ELECTRIC	241	477	198%	478	100%	1,834	2,094	114%	3,638	58%	12,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	024	MAINT OTHER T	0	287	0%	0	0%	0	287	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	027	TRANSFERS TO	1,429	0	0%	1,799	0%	1,429	0	0%	1,799	0%	9,074
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	028	TRANSFERS TO	465	0	0%	493	0%	2,612	0	0%	2,770	0%	6,826
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	030	EQUIPMENT NE	903	0	0%	802	0%	1,187	0	0%	1,055	0%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	039	TELECOMMUNIC	860	468	54%	1,234	38%	3,106	2,181	70%	4,458	49%	12,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	12,977
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	291
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	10,284
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	049	TRANSFER TO C	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	070	IN STATE TRAVI	0	154	0%	0	0%	0	154	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9025	SECTION 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	027	TRANSFERS TO	1,429	0	0%	1,119	0%	1,429	0	0%	1,119	0%	7,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	028	TRANSFERS TO	698	0	0%	733	0%	3,919	0	0%	4,118	0%	10,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	039	TELECOMMUNIC	36	0	0%	36	0%	36	0	0%	36	0%	1,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	049	TRANSFER TO C	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	065	BOARD EXPENS	0	67	0%	42	162%	0	211	0%	167	127%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	066	EMPLOYEE TRA	0	20	0%	0	0%	0	20	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9100	STATE MAT(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	022	RENTS-LEASES	1,077	1,560	145%	5,484	28%	1,077	1,754	163%	5,484	32%	8,370
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	024	MAINT OTHER T	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	027	TRANSFERS TO	14,898	0	0%	21,219	0%	14,898	0	0%	21,219	0%	135,120
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	028	TRANSFERS TO	2,790	0	0%	2,932	0%	15,675	0	0%	16,474	0%	40,953
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	039	TELECOMMUNIC	545	21	4%	650	3%	1,961	83	4%	2,340	4%	6,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	117,707
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	106,114
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	049	TRANSFER TO C	372	0	0%	432	0%	372	0	0%	432	0%	19,311
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	057	BOOKS PERIOD	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	2,158	0%	0	0%	2,850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	070	IN STATE TRAVI	40	375	930%	40	930%	119	375	316%	119	316%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	101	MEDICAL PAYMI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	102	CONTRACTS FC	0	0	0%	0	0%	4,000	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9101	PERMIT FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	022	RENTS-LEASES	526	1,795	341%	1,934	93%	1,231	2,694	219%	4,528	59%	9,105
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	024	MAINT OTHER T	0	0	0%	0	0%	140	0	0%	3,100	0%	3,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	027	TRANSFERS TO	30,611	0	0%	43,639	0%	30,611	0	0%	43,639	0%	245,397
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	028	TRANSFERS TO	6,975	0	0%	7,351	0%	39,187	0	0%	41,302	0%	102,383
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	039	TELECOMMUNIC	1,563	35	2%	2,028	2%	4,288	594	14%	5,563	11%	17,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	221,243
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	223,873
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	049	TRANSFER TO C	930	0	0%	1,079	0%	930	0	0%	1,079	0%	35,020
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	4,835	0%	0	0%	5,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	067	TRAINING OF PF	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	070	IN STATE TRAVI	235	124	53%	235	53%	891	124	14%	891	14%	3,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	080	OUT OF STATE	0	-91	0%	0	0%	892	1,929	216%	1,426	135%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	101	MEDICAL PAYMI	0	0	0%	0	0%	0	313	0%	0	0%	1,741
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	102	CONTRACTS FC	0	0	0%	0	0%	4,591	0	0%	10,838	0%	11,368

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9103	TITLE V FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9104	NOX EMISSI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9104	NOX EMISSI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9104	NOX EMISSI	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9104	NOX EMISSI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9104	NOX EMISSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9105	WOMEN FIS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9105	WOMEN FIS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9105	WOMEN FIS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9105	WOMEN FIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	027	TRANSFERS TO	714	0	0%	751	0%	714	0	0%	751	0%	3,787
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	028	TRANSFERS TO	232	0	0%	246	0%	1,306	0	0%	1,385	0%	3,413
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	030	EQUIPMENT NE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	039	TELECOMMUNIC	39	0	0%	58	0%	123	0	0%	181	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	9,107
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	8,310
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	049	TRANSFER TO (	31	0	0%	31	0%	31	0	0%	31	0%	31
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	066	EMPLOYEE TRA	150	35	23%	150	23%	150	110	73%	150	73%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	070	IN STATE TRAVI	0	22	0%	0	0%	0	22	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	080	OUT OF STATE	263	22	8%	1,499	1%	263	367	140%	1,499	25%	1,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	102	CONTRACTS FC	0	111,050	0%	0	0%	0	111,050	0%	0	0%	147,183
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESC	9106	NH C02 BUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	022	RENTS-LEASES	8,566	13,621	159%	9,580	142%	42,831	48,509	113%	47,897	101%	115,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	023	HEAT ELECTRIC	224	77	34%	233	33%	380	387	102%	395	98%	2,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	024	MAINT OTHER T	0	0	0%	0	0%	0	65	0%	0	0%	16,550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	027	TRANSFERS TO	17,651	0	0%	18,714	0%	17,651	0	0%	18,714	0%	102,910
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	028	TRANSFERS TO	2,557	0	0%	2,711	0%	14,368	0	0%	15,232	0%	37,541
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	030	EQUIPMENT NE	3,264	0	0%	7,097	0%	3,563	218	6%	7,747	3%	81,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	039	TELECOMMUNIC	1,977	1,027	52%	3,113	33%	6,991	4,989	71%	11,008	45%	33,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	108,188
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	98,865
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	049	TRANSFER TO (	12,522	11,953	95%	13,826	86%	18,497	17,897	97%	20,423	88%	118,781
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	057	BOOKS PERIOD	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	066	EMPLOYEE TRA	0	0	0%	0	0%	389	0	0%	404	0%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	070	IN STATE TRAVI	57	60	106%	230	26%	171	60	35%	692	9%	1,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	080	OUT OF STATE	0	408	0%	0	0%	0	679	0%	0	0%	3,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	101	MEDICAL PAYMI	368	0	0%	911	0%	736	368	50%	1,821	20%	3,561
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	102	CONTRACTS FC	15,148	62,736	414%	74,126	85%	96,122	157,925	164%	470,378	34%	1,354,203
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	103	CONTRACTS FC	0	0	0%	47	0%	0	0	0%	187	0%	560
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1400	OIL POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	022	RENTS-LEASES	335	335	100%	335	100%	1,674	1,674	100%	1,675	100%	4,019
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	024	MAINT OTHER T	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	027	TRANSFERS TO	2,857	0	0%	3,003	0%	2,857	0	0%	3,003	0%	15,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	039	TELECOMMUNIC	149	10	7%	221	4%	428	40	9%	633	6%	1,950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	29,621
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	23,846
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	049	TRANSFER TO (	124	0	0%	144	0%	124	0	0%	144	0%	4,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	070	IN STATE TRAVI	0	0	0%	0	0%	7	0	0%	20	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	080	OUT OF STATE	0	0	0%	46	0%	0	0	0%	183	0%	550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	101	MEDICAL PAYMI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1409	LUST COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1414	OIL DISCHAI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1414	OIL DISCHAI	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1414	OIL DISCHAI	300	REIMBURSEMEN	1,053,645	1,303,424	124%	990,783	132%	3,801,979	2,724,289	72%	3,575,146	76%	10,500,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1414	OIL DISCHAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1416	OIL FUND BC	300	REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1416	OIL FUND BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1417	MOTOR OIL	300	REIMBURSEMEN	9,225	12,867	139%	16,134	80%	14,550	18,023	124%	25,448	71%	200,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1417	MOTOR OIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1418	FUEL OIL CL	300	REIMBURSEMEN	133,438	278,151	208%	181,368	153%	523,554	526,912	101%	711,607	74%	1,550,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1418	FUEL OIL CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1419	GAS REMED	102	CONTRACTS FC	24,945	16,054	64%	88,623	18%	104,684	29,780	28%	371,912	8%	736,221
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1419	GAS REMED	300	REIMBURSEMEN	127,472	130,179	102%	163,046	80%	364,962	286,635	79%	466,813	61%	1,150,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1419	GAS REMED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	022	RENTS-LEASES	188	111	59%	207	54%	1,422	1,007	71%	1,564	64%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	023	HEAT ELECTRIC	210	56	27%	196	29%	313	293	94%	294	100%	1,450
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	027	TRANSFERS TO	18,571	0	0%	27,731	0%	18,571	0	0%	27,731	0%	184,565
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	028	TRANSFERS TO	4,650	0	0%	4,929	0%	26,124	0	0%	27,695	0%	68,256
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	039	TELECOMMUNIC	1,178	130	11%	1,178	11%	3,149	733	23%	3,149	23%	10,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	177,192
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	151,568
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	049	TRANSFER TO (	24,583	23,544	96%	27,085	87%	36,352	35,252	97%	40,051	88%	229,528
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	065	BOARD EXPENS	114	0	0%	119	0%	313	340	108%	328	104%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	066	EMPLOYEE TRA	20	20	100%	25	81%	20	1,397	6,985%	25	5,651%	1,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	070	IN STATE TRAVI	72	48	66%	414	12%	107	48	45%	613	8%	1,550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	101	MEDICAL PAYMI	368	1,137	309%	4,268	27%	704	1,137	162%	8,166	14%	7,667
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	102	CONTRACTS FC	25	25	100%	8,844	0%	125	100	80%	44,218	0%	70,749
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	103	CONTRACTS FC	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	1421	OIL FUND BC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	102	CONTRACTS FC	0	0	0%	0	0%	2,597	53	2%	29,750	0%	57,989
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2016	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2017	BROWNFIEL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2017	BROWNFIEL	072	GRANTS FEDER	0	0	0%	0	0%	90,000	0	0%	400,000	0%	400,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2017	BROWNFIEL	301	LOANS	0	0	0%	90,000	0%	0	0	0%	360,000	0%	1,080,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2017	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2018	BROWNFIEL	073	GRANTS NON F	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2018	BROWNFIEL	301	LOANS	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2018	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	027	TRANSFERS TO	2,143	0	0%	2,252	0%	2,143	0	0%	2,252	0%	11,361
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	028	TRANSFERS TO	698	0	0%	739	0%	3,919	0	0%	4,154	0%	10,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	039	TELECOMMUNIC	143	0	0%	257	0%	481	0	0%	865	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	25,655
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	399
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	20,918
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	049	TRANSFER TO (	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	066	EMPLOYEE TRA	0	20	0%	0	0%	0	20	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	070	IN STATE TRAVI	0	15	0%	0	0%	0	313	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	080	OUT OF STATE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	101	MEDICAL PAYMI	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2074	NH UST PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	850
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	027	TRANSFERS TO	6,937	0	0%	7,292	0%	6,937	0	0%	7,292	0%	15,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	039	TELECOMMUNIC	202	17	9%	367	5%	897	70	8%	1,629	4%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	040	INDIRECT COST	0	-5,810	0%	0	0%	0	0	0%	0	0%	44,607
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	644
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	042	ADDITIONAL FR	0	-5,500	0%	0	0%	0	0	0%	0	0%	34,490
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	049	TRANSFER TO (	124	0	0%	124	0%	124	0	0%	124	0%	124
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	101	MEDICAL PAYMI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	102	CONTRACTS FC	0	0	0%	5,706	0%	0	0	0%	22,823	0%	68,469
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2075	LUST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	040	INDIRECT COST	0	0	0%	159	0%	0	0	0%	638	0%	1,913
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	041	AUDIT FUND SE	0	0	0%	30	0%	0	0	0%	119	0%	356
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	042	ADDITIONAL FR	0	0	0%	136	0%	0	0	0%	543	0%	1,628
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	072	GRANTS FEDER	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	102	CONTRACTS FC	0	0	0%	85,114	0%	0	0	0%	340,457	0%	1,021,372
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2323	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	022	RENTS-LEASES	503	17	3%	3,486	0%	674	352	52%	4,670	8%	5,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	027	TRANSFERS TO	10,508	0	0%	11,288	0%	10,508	0	0%	11,288	0%	63,511
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	028	TRANSFERS TO	2,790	0	0%	2,958	0%	15,675	0	0%	16,617	0%	40,953
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	030	EQUIPMENT NE	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	039	TELECOMMUNIC	372	21	6%	543	4%	1,178	88	7%	1,720	5%	5,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	040	INDIRECT COST	0	0	0%	7,258	0%	0	0	0%	29,033	0%	87,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,866
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	77,315
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	049	TRANSFER TO (	372	0	0%	372	0%	372	0	0%	372	0%	372
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	066	EMPLOYEE TRA	0	100	0%	0	0%	20	100	500%	22	457%	2,150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	101	MEDICAL PAYMI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	102	CONTRACTS FC	0	0	0%	110,788	0%	0	0	0%	443,152	0%	1,329,455
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2514	NH BROWNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	022	RENTS-LEASES	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	027	TRANSFERS TO	1,429	0	0%	1,412	0%	1,429	0	0%	1,412	0%	7,574
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	028	TRANSFERS TO	465	0	0%	493	0%	2,612	0	0%	2,770	0%	6,826
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	039	TELECOMMUNIC	206	105	51%	314	33%	801	371	46%	1,218	30%	3,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	049	TRANSFER TO (	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	070	IN STATE TRAVI	53	381	719%	53	719%	68	381	558%	68	558%	400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	101	MEDICAL PAYMI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	102	CONTRACTS FC	34,579	1,896	5%	116,533	2%	90,731	77,229	85%	305,770	25%	1,006,212
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2589	CERCLA MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	022	RENTS-LEASES	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	024	MAINT OTHER T	0	0	0%	0	0%	330	0	0%	500	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	027	TRANSFERS TO	3,571	0	0%	4,120	0%	3,571	0	0%	4,120	0%	20,779
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	039	TELECOMMUNIC	253	0	0%	290	0%	787	0	0%	901	0%	2,800
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	61,726
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,407
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	50,469
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	049	TRANSFER TO (	124	0	0%	124	0%	124	0	0%	124	0%	124
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	057	BOOKS PERIOD	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	066	EMPLOYEE TRA	0	180	0%	0	0%	0	205	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	070	IN STATE TRAVI	132	92	69%	330	28%	147	92	62%	368	25%	1,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	080	OUT OF STATE	47	0	0%	64	0%	323	363	113%	443	82%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	101	MEDICAL PAYMI	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	102	CONTRACTS FC	106,349	94,012	88%	496,237	19%	393,076	278,622	71%	1,834,142	15%	4,132,676
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2590	CERCLA PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	022	RENTS-LEASES	1,000	1,005	100%	1,008	100%	5,000	5,023	100%	5,042	100%	12,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	024	MAINT OTHER T	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	027	TRANSFERS TO	2,143	0	0%	2,252	0%	2,143	0	0%	2,252	0%	11,361
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	039	TELECOMMUNIC	116	110	95%	325	34%	346	326	94%	970	34%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	30,410
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	041	AUDIT FUND SE	0	0	0%	49	0%	0	0	0%	196	0%	587
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	042	ADDITIONAL FR	0	0	0%	2,517	0%	0	0	0%	10,068	0%	30,205
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	049	TRANSFER TO (	62	0	0%	62	0%	62	0	0%	62	0%	62
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	066	EMPLOYEE TRA	0	100	0%	0	0%	0	100	0%	0	0%	550
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	070	IN STATE TRAVI	0	38	0%	0	0%	30	38	128%	1,413	3%	3,525
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	101	MEDICAL PAYMI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	102	CONTRACTS FC	0	0	0%	13,333	0%	0	0	0%	53,333	0%	160,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	2592	PEASE HAZ/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5039	PETROLEUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	022	RENTS-LEASES	1,201	889	74%	1,862	48%	4,494	4,176	93%	6,968	60%	16,856
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	023	HEAT ELECTRIC	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	026	ORGANIZATION	0	0	0%	0	0%	0	2,500	0%	0	0%	2,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	027	TRANSFERS TO	12,651	0	0%	13,647	0%	12,651	0	0%	13,647	0%	78,873
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	028	TRANSFERS TO	2,325	0	0%	2,465	0%	13,062	0	0%	13,847	0%	34,128
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	030	EQUIPMENT NE	0	0	0%	0	0%	0	218	0%	0	0%	37,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	038	TECHNOLOGY-S	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	039	TELECOMMUNIC	520	30	6%	752	4%	1,615	238	15%	2,335	10%	7,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	103,341
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	89,964
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	049	TRANSFER TO (	1,046	724	69%	1,229	59%	1,046	1,085	104%	1,229	88%	80,174
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	057	BOOKS PERIOD	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	066	EMPLOYEE TRA	80	20	25%	75	27%	160	40	25%	150	27%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	070	IN STATE TRAVI	92	745	809%	75	990%	2,476	774	31%	2,021	38%	2,600
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	073	GRANTS NON F	0	0	0%	0	0%	0	2,651	0%	0	0%	63,722
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	080	OUT OF STATE	0	428	0%	0	0%	0	653	0%	0	0%	1,750

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	1,296
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	102	CONTRACTS FC	4,387	24,498	558%	53,084	46%	27,254	39,845	146%	329,794	12%	1,662,148
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5392	HAZARDOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	022	RENTS-LEASES	57	204	360%	71	288%	60	372	615%	75	493%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	024	MAINT OTHER T	30	0	0%	55	0%	110	0	0%	200	0%	200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	027	TRANSFERS TO	7,651	0	0%	7,761	0%	7,651	0	0%	7,761	0%	48,363
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	028	TRANSFERS TO	698	0	0%	739	0%	3,919	0	0%	4,154	0%	10,238
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	039	TELECOMMUNIC	300	0	0%	300	0%	1,065	0	0%	1,065	0%	2,900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	049	TRANSFER TO C	93	0	0%	93	0%	93	0	0%	93	0%	93
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	065	BOARD EXPENS	285	0	0%	309	0%	673	0	0%	730	0%	2,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	070	IN STATE TRAVE	0	0	0%	0	0%	106	0	0%	106	0%	50
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	101	MEDICAL PAYME	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5401	WASTE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	022	RENTS-LEASES	1	17	1,687%	1	1,687%	5	17	376%	5	375%	700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	024	MAINT OTHER T	0	0	0%	0	0%	80	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	026	ORGANIZATION	2,650	0	0%	2,650	0%	2,650	0	0%	2,650	0%	4,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	027	TRANSFERS TO	12,651	0	0%	12,713	0%	12,651	0	0%	12,713	0%	74,873
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	028	TRANSFERS TO	3,022	0	0%	3,204	0%	16,981	0	0%	18,001	0%	44,366
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	039	TELECOMMUNIC	608	52	9%	610	9%	1,900	289	15%	1,907	15%	7,200
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	049	TRANSFER TO C	403	0	0%	403	0%	403	0	0%	403	0%	403
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	066	EMPLOYEE TRA	350	350	100%	128	274%	350	385	110%	128	302%	1,050
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	073	GRANTS NON F	245,400	72,222	29%	229,727	31%	911,669	753,796	83%	853,443	88%	1,011,216
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	532
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5402	SOLID WAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	027	TRANSFERS TO	3,571	0	0%	3,529	0%	3,571	0	0%	3,529	0%	18,935
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	039	TELECOMMUNIC	223	0	0%	237	0%	685	0	0%	729	0%	2,075
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	049	TRANSFER TO C	124	0	0%	124	0%	124	0	0%	124	0%	124
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	070	IN STATE TRAVE	0	0	0%	0	0%	67	45	67%	73	61%	100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	101	MEDICAL PAYME	0	0	0%	0	0%	336	0	0%	564	0%	564
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5492	RCRA HW P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5927	UST PROGR	040	INDIRECT COST	0	0	0%	0	0%	0	1,265	0%	0	0%	3,019
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5927	UST PROGR	041	AUDIT FUND SE	0	0	0%	0	0%	0	12	0%	0	0%	49
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5927	UST PROGR	042	ADDITIONAL FR	0	0	0%	0	0%	0	572	0%	0	0%	2,940
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	5927	UST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	026	ORGANIZATION	0	0	0%	0	0%	0	1,500	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	027	TRANSFERS TO	7,651	0	0%	8,618	0%	7,651	0	0%	8,618	0%	50,363
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	028	TRANSFERS TO	930	0	0%	986	0%	5,225	0	0%	5,539	0%	13,651
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	039	TELECOMMUNIC	236	17	7%	545	3%	554	68	12%	1,281	5%	4,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	30,196
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	587
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	26,996
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	049	TRANSFER TO C	124	0	0%	124	0%	124	0	0%	124	0%	124
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	066	EMPLOYEE TRA	20	0	0%	23	0%	20	0	0%	23	0%	1,300
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	070	IN STATE TRAVE	260	736	283%	392	188%	1,292	782	61%	1,950	40%	3,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	080	OUT OF STATE	368	734	199%	1,205	61%	537	734	137%	1,755	42%	2,650
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	2,132
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	7603	RCRA HW P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8717	SOLID WAST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8717	SOLID WAST	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8717	SOLID WAST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8717	SOLID WAST	070	IN STATE TRAVE	232	0	0%	0	0%	232	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8717	SOLID WAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	022	RENTS-LEASES	0	0	0%	358	0%	0	0	0%	1,434	0%	4,301
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	024	MAINT OTHER T	0	0	0%	35	0%	0	0	0%	140	0%	420
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	027	TRANSFERS TO	0	0	0%	6,179	0%	0	0	0%	24,715	0%	74,146
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	028	TRANSFERS TO	0	0	0%	5,659	0%	0	0	0%	22,635	0%	67,906
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	030	EQUIPMENT NE	0	257	0%	0	0%	0	5,709	0%	0	0%	113,829
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	17,407
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	038	TECHNOLOGY-S	0	14,366	0%	0	0%	0	14,366	0%	0	0%	15,400
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	039	TELECOMMUNIC	0	0	0%	1,021	0%	0	0	0%	4,083	0%	12,250
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	040	INDIRECT COST	0	0	0%	15,550	0%	0	0	0%	62,202	0%	186,605
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	042	ADDITIONAL FR	0	0	0%	3,388	0%	0	0	0%	13,553	0%	40,658
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	066	EMPLOYEE TRA	0	300	0%	0	0%	0	300	0%	0	0%	3,700
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	4,464
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	101	MEDICAL PAYME	0	0	0%	563	0%	0	0	0%	2,250	0%	6,750
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	102	CONTRACTS FC	0	7,789	0%	395,342	2%	0	8,629	0%	1,581,367	1%	4,744,100
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	300	REIMBURSEMEN	0	137,605	0%	1,242,500	11%	0	137,605	0%	4,970,000	3%	14,910,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE M	8893	MTBE SETTL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4450	CONNECT	8678	CONNECTIC	068	REMUNERATION	4,379	0	0%	4,146	0%	6,064	0	0%	5,742	0%	30,000
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4450	CONNECT	8678	CONNECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0844	BROWNFIEL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0844	BROWNFIEL	072	GRANTS FEDER	0	0	0%	0	0%	60,000	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0844	BROWNFIEL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0844	BROWNFIEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0845	ARRA - LEAK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0846	ARRA - CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0847	ARRA - SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0848	DIESEL EMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0883	604B WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0891	CZM STIMUL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0891	CZM STIMUL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0891	CZM STIMUL	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0891	CZM STIMUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0900	WINNIPESAU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0900	WINNIPESAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	049	TRANSFER TO (	35,831	0	0%	0	0%	59,156	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	080	OUT OF STATE	111	0	0%	0	0%	161	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA ST	0916	AFV PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	0846	ARRA - CLEA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2001	CWSRF LOA	301	LOANS	126,981	5,020,252	3,954%	3,620,631	139%	336,434	5,863,014	1,743%	9,592,845	61%	114,993,512
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2001	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	024	MAINT OTHER T	0	0	0%	367	0%	0	0	0%	1,467	0%	4,400
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	026	ORGANIZATION	0	0	0%	0	0%	11,500	11,500	100%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	027	TRANSFERS TO	6,428	0	0%	7,830	0%	6,428	0	0%	7,830	0%	39,231
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	028	TRANSFERS TO	1,860	0	0%	1,992	0%	10,450	0	0%	11,192	0%	27,302
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	039	TELECOMMUNIC	559	59	11%	823	7%	1,419	540	38%	2,089	26%	7,100
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	49,064
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	836
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	60,188
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	049	TRANSFER TO (	248	0	0%	527	0%	248	966	390%	527	184%	6,248
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	057	BOOKS PERIOD	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	070	IN STATE TRAVI	243	35	14%	1,086	3%	296	35	12%	1,327	3%	2,730
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,160
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2002	CWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2003	CWSRF LOA	301	LOANS	2,779,314	361,750	13%	1,464,190	25%	6,778,071	11,369,801	168%	3,570,803	318%	15,000,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	2003	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	022	RENTS-LEASES	470	1,062	226%	641	166%	2,502	1,767	71%	3,412	52%	10,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	024	MAINT OTHER T	148	0	0%	2,500	0%	148	0	0%	2,500	0%	2,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	026	ORGANIZATION	0	0	0%	0	0%	7,500	10,059	134%	13,243	76%	15,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	027	TRANSFERS TO	18,571	0	0%	18,362	0%	18,571	0	0%	18,362	0%	104,379
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	028	TRANSFERS TO	5,347	0	0%	5,669	0%	30,043	0	0%	31,849	0%	78,494
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,549
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	4,116
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	038	TECHNOLOGY-S	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	039	TELECOMMUNIC	2,053	163	8%	3,224	5%	6,557	856	13%	10,300	8%	30,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	159,543
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	153,915
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	049	TRANSFER TO (	713	0	0%	713	0%	713	0	0%	713	0%	713
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	066	EMPLOYEE TRA	820	140	17%	862	16%	1,795	1,356	76%	1,887	72%	10,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	069	PROMOTIONAL	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	070	IN STATE TRAVI	455	499	110%	531	94%	1,743	613	35%	2,035	30%	8,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	072	GRANTS FEDER	11,488	12,801	111%	31,798	40%	45,807	25,201	55%	126,792	20%	637,191
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	080	OUT OF STATE	0	319	0%	0	0%	842	456	54%	1,477	31%	6,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	102	CONTRACTS FC	12,567	668	5%	41,820	2%	49,647	37,203	75%	165,218	23%	298,370
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4718	DWSRF ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	022	RENTS-LEASES	62	487	789%	71	690%	808	1,048	130%	924	113%	3,200
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	026	ORGANIZATION	0	0	0%	0	0%	11,219	11,500	103%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	027	TRANSFERS TO	18,571	0	0%	20,472	0%	18,571	0	0%	20,472	0%	116,031
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	028	TRANSFERS TO	5,347	0	0%	5,680	0%	30,043	0	0%	31,911	0%	78,494
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	030	EQUIPMENT NE	980	0	0%	0	0%	980	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	039	TELECOMMUNIC	1,302	0	0%	1,304	0%	3,224	314	10%	3,228	10%	9,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	118,502
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	160,452
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	043	DEBT SERVICE	0	109,576	0%	0	0%	0	109,576	0%	0	0%	1,724,096
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	049	TRANSFER TO (	713	0	0%	821	0%	713	0	0%	821	0%	10,183
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	066	EMPLOYEE TRA	970	245	25%	1,172	21%	2,360	2,230	94%	2,852	78%	5,800
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	070	IN STATE TRAVI	892	687	77%	973	71%	2,928	985	34%	3,193	31%	7,975
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	080	OUT OF STATE	1,890	1,348	71%	2,761	49%	3,364	4,241	126%	4,914	86%	10,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	102	CONTRACTS FC	30	0	0%	14	0%	30	3,380	11,267%	14	23,753%	116,684
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4788	CWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4789	DWSRF LOA	301	LOANS	1,029,409	1,288,873	125%	1,369,635	94%	3,520,252	3,050,402	87%	4,683,716	65%	10,000,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4789	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	027	TRANSFERS TO	52,926	0	0%	53,794	0%	52,926	0	0%	53,794	0%	192,863
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	028	TRANSFERS TO	3,022	0	0%	3,211	0%	16,981	0	0%	18,040	0%	44,366
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	030	EQUIPMENT NE	0	0	0%	0	0%	814	0	0%	914	0%	5,434
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	038	TECHNOLOGY-S	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	039	TELECOMMUNIC	234	0	0%	814	0%	450	0	0%	1,565	0%	5,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	96,755
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	113,370
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	043	DEBT SERVICE	0	56,079	0%	0	0%	0	56,079	0%	0	0%	882,414
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	049	TRANSFER TO (	403	0	0%	590	0%	403	1,100	273%	590	186%	12,085
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	970	0%	0	0%	7,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	067	TRAINING OF PF	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	069	PROMOTIONAL	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	070	IN STATE TRAVI	0	0	0%	0	0%	5,908	0	0%	6,393	0%	6,500
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	073	GRANTS NON F	0	2,175	0%	0	0%	0	4,050	0%	0	0%	248,000
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	080	OUT OF STATE	526	1,533	291%	572	268%	2,184	1,533	70%	2,372	65%	4,530
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	102	CONTRACTS FC	0	13,450	0%	0	0%	0	15,950	0%	0	0%	247,131
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4790	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4791	DWSRF LOA	301	LOANS	149,346	71,968	48%	2,029,434	4%	1,296,375	610,586	47%	17,616,201	3%	21,088,437
2015	018	44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVI	4791	DWSRF LOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	ALL OTHER				CATEGORY TOTALS			7,781,166	10,381,879	133%	15,717,106	66%	24,813,989	32,563,018	131%	65,538,019	50%	258,340,331
2015		44	ENVIRONMENTAL SERV D	044	ENVIRONMENTAL	AGENCY TOTALS							10,831,245	14,727,234	136%	20,088,951	73%	36,802,370	45,887,648	125%	82,295,063	56%	315,879,806
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	FULL TIME PERSON	6223	PLUMBER	4070	PLUMBERS I	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	PART TIME TEMP P	6223	PLUMBER	4070	PLUMBERS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	BENEFITS TOTALS	6223	PLUMBER	4070	PLUMBERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	BENEFITS TOTALS	6223	PLUMBER	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	BENEFITS TOTALS	9998	ACTIVITY	9750	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	CURRENT EXPENS	6223	PLUMBER	0006	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	CURRENT EXPENS	6223	PLUMBER	4070	PLUMBERS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	CURRENT EXPENS	9998	ACTIVITY	9750	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBER	4070	PLUMBERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV D	062	PLUMBERS BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT FULL TIME TOTALS							1,824,268	2,715,647	149%	2,465,375	110%	7,273,360	8,345,097	115%	9,618,710	87%	32,944,050
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT PART TIME TEMP TOTALS							59,009	96,334	163%	103,802	93%	356,531	362,459	102%	639,564	57%	2,237,063
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT OVERTIME TOTALS							27,277	40,701	149%	29,938	136%	110,945	110,046	99%	142,214	77%	467,748
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT BENEFITS TOTALS							907,865	1,316,381	145%	1,356,811	97%	3,648,263	3,987,232	109%	5,326,213	75%	18,516,807
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT CONSULTANTS TOTALS							19,155	0	0%	43,533	0%	118,207	47,131	40%	241,731	19%	968,090
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT CURRENT EXPENSE TOTALS							212,504	176,292	83%	372,387	47%	481,075	472,665	98%	788,612	60%	2,405,716
2015		44	ENVIRONMENTAL SERV DEPT OF			DEPT ALL OTHER TOTALS							7,781,166	10,381,879	133%	15,717,106	66%	24,813,989	32,563,018	131%	65,538,019	50%	258,340,331
2015		44	ENVIRONMENTAL SERV DEPT O		DEPARTMENT TOTALS								10,831,245	14,727,234	136%	20,088,951	73%	36,802,370	45,887,648	125%	82,295,063	56%	315,879,806
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	0903	VICTIM SER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	5928	BUSINESS IN	010	PERSONAL SER	16,998	8,330	49%	18,379	45%	40,038	27,273	68%	43,290	63%	143,136
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	5928	BUSINESS IN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7101	COMMISSIO	010	PERSONAL SER	32,402	28,313	87%	35,394	80%	111,044	96,828	87%	121,299	80%	369,387
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7101	COMMISSIO	011	PERSONAL SER	9,070	13,911	153%	9,370	148%	36,147	41,530	115%	37,342	111%	121,674
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7101	COMMISSIO	012	PERSONAL SER	8,166	19,620	240%	9,259	212%	32,543	43,584	134%	36,898	118%	126,270
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7101	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7101	COMMISSIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7170	PAROLE BO	010	PERSONAL SER	8,335	13,210	158%	8,921	148%	33,208	39,439	119%	35,546	111%	119,637
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7170	PAROLE BO	011	PERSONAL SER	5,045	7,515	149%	5,186	145%	20,105	23,100	115%	20,666	112%	68,576
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	7170	PAROLE BO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	8301	HUMAN RES	010	PERSONAL SER	32,764	53,773	164%	30,741	175%	125,804	154,338	123%	118,037	131%	431,657
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4600	OFFICE C	8301	HUMAN RES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	6051	SECOND CH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8332	MANCHESTE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8333	PRISON RAF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8333	PRISON RAF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8334	FATHERHOO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8334	FATHERHOO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8338	VICTIMS SER	010	PERSONAL SER	6,793	11,099	163%	7,766	143%	27,570	33,134	120%	31,520	105%	105,755
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8338	VICTIMS SER	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8338	VICTIMS SER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4605	CORRECT	8672	SEXUAL ASS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4610	DIVISION	8300	FINANCIAL S	010	PERSONAL SER	41,495	64,098	154%	45,134	142%	165,862	192,029	116%	180,407	106%	625,273
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4610	DIVISION	8300	FINANCIAL S	011	PERSONAL SER	7,074	10,850	153%	7,307	148%	28,192	32,391	115%	29,119	111%	95,499
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4610	DIVISION	8300	FINANCIAL S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	7141	CLASSIFICA	010	PERSONAL SER	28,585	37,072	130%	30,575	121%	114,450	113,402	99%	122,419	93%	387,612
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	7141	CLASSIFICA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	7141	CLASSIFICA	019	HOLIDAY PAY	0	0	0%	88	0%	0	0	0%	352	0%	1,055
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8233	OFFENDER	010	PERSONAL SER	12,734	16,531	130%	13,239	125%	50,552	50,911	101%	52,556	97%	176,602
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8233	OFFENDER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8360	SECURITY &	010	PERSONAL SER	23,309	30,248	130%	24,801	122%	93,151	94,618	102%	99,115	95%	333,719
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8360	SECURITY &	011	PERSONAL SER	6,026	9,957	165%	5,985	166%	24,015	29,370	122%	23,851	123%	80,838
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8360	SECURITY &	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4615	SECURIT	8360	SECURITY &	019	HOLIDAY PAY	0	0	0%	0	0%	311	1,053	339%	452	233%	6,708
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5716	AGRICULTU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5730	PRISON IND	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5731	CORRECTIO	010	PERSONAL SER	60,366	85,156	141%	74,186	115%	252,713	255,270	101%	310,567	82%	967,691
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5731	CORRECTIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5731	CORRECTIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	95
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4620	PRISON I	5731	CORRECTIO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4625	PROFESS	5929	PROFESSIO	010	PERSONAL SER	39,525	56,066	142%	54,928	102%	175,420	163,991	93%	243,777	67%	732,125
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4625	PROFESS	5929	PROFESSIO	011	PERSONAL SER	5,905	9,652	163%	5,877	164%	23,534	28,618	122%	23,422	122%	79,217
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4625	PROFESS	5929	PROFESSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4625	PROFESS	5929	PROFESSIO	019	HOLIDAY PAY	0	0	0%	0	0%	225	442	197%	197	225%	2,086
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7103	NHSP/M - KI	010	PERSONAL SER	27,155	52,246	192%	32,287	162%	105,932	148,716	140%	125,954	118%	452,879
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7103	NHSP/M - KI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7103	NHSP/M - KI	019	HOLIDAY PAY	0	0	0%	0	0%	3,105	3,823	123%	4,300	89%	20,379
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7108	NHSP/M - W	010	PERSONAL SER	13,366	13,548	101%	12,997	104%	53,466	40,452	76%	51,987	78%	184,618
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7108	NHSP/M - W	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7108	NHSP/M - W	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	95
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7113	NHSP/M - AD	010	PERSONAL SER	3,057	4,535	148%	3,175	143%	12,183	13,988	115%	12,653	111%	42,212
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7113	NHSP/M - AD	011	PERSONAL SER	8,148	12,498	153%	8,413	149%	32,473	37,310	115%	33,529	111%	111,108
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7113	NHSP/M - AD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7113	NHSP/M - AD	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7120	NHSP/M - SE	010	PERSONAL SER	755,989	1,144,141	151%	751,872	152%	3,079,935	3,475,207	113%	3,063,164	113%	10,082,817
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7120	NHSP/M - SE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7120	NHSP/M - SE	019	HOLIDAY PAY	740	0	0%	779	0%	93,589	83,065	89%	98,521	84%	454,161
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7140	NHSP/M - MA	010	PERSONAL SER	33,724	65,279	194%	33,705	194%	157,987	193,563	123%	157,894	123%	555,352
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7140	NHSP/M - MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7140	NHSP/M - MA	019	HOLIDAY PAY	0	0	0%	0	0%	1,309	1,802	138%	1,329	136%	6,934
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7875	NHSP/M - LA	010	PERSONAL SER	6,834	10,630	156%	7,048	151%	27,334	31,737	116%	28,192	113%	94,546
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7875	NHSP/M - LA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	7875	NHSP/M - LA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	401
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	8230	NHSP/M - CH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4630	STATE PR	8230	NHSP/M - CH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4640	DIVISION	8302	DISTRICT OF	010	PERSONAL SER	344,759	524,009	152%	382,551	137%	1,398,567	1,573,686	113%	1,551,877	101%	5,052,115
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4640	DIVISION	8302	DISTRICT OF	011	PERSONAL SER	7,074	10,850	153%	7,305	149%	28,192	32,391	115%	29,112	111%	96,099
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4640	DIVISION	8302	DISTRICT OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4640	DIVISION	8302	DISTRICT OF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	606
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	5172	SHEA FARM	010	PERSONAL SER	28,997	42,145	145%	28,913	146%	160,587	129,969	81%	160,121	81%	441,589
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	5172	SHEA FARM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	5172	SHEA FARM	019	HOLIDAY PAY	-79	0	0%	-64	0%	3,873	3,243	84%	3,137	103%	14,077
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	010	PERSONAL SER	36,963	60,751	164%	53,958	113%	193,299	178,054	92%	282,177	63%	816,795
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	011	PERSONAL SER	7,074	10,850	153%	7,308	148%	28,192	32,391	115%	29,125	111%	94,899
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	6043	COMMUNITY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7106	NHSP/M - MI	010	PERSONAL SER	45,638	73,951	162%	38,646	191%	183,268	222,986	122%	155,190	144%	544,779
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7106	NHSP/M - MI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7106	NHSP/M - MI	019	HOLIDAY PAY	0	0	0%	0	0%	5,371	4,496	84%	3,952	114%	19,988
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7107	NORTH END	010	PERSONAL SER	31,107	39,465	127%	30,416	130%	105,606	144,680	137%	103,258	140%	352,954
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7107	NORTH END	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7107	NORTH END	019	HOLIDAY PAY	0	0	0%	0	0%	2,263	2,268	100%	1,746	130%	9,496
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7874	CALUMET H	010	PERSONAL SER	35,035	39,853	114%	37,667	106%	139,012	163,560	118%	149,457	109%	510,142

2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7874	CALUMET H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	7874	CALUMET H	019	HOLIDAY PAY	0	0	0%	0	0%	5,062	3,191	63%	4,728	67%	19,390
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4645	COMMUN	8305	COMM CORF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	5833	SECURE PS	010	PERSONAL SER	120,887	195,328	162%	128,805	152%	486,211	597,385	123%	518,057	115%	1,756,850
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	5833	SECURE PS	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	5833	SECURE PS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	5833	SECURE PS	019	HOLIDAY PAY	-400	0	0%	-476	0%	11,162	12,067	108%	13,276	91%	66,259
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8231	MENTAL HE	010	PERSONAL SER	64,345	77,233	120%	63,224	122%	236,981	230,339	97%	232,854	99%	798,111
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8231	MENTAL HE	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8231	MENTAL HE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8231	MENTAL HE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8234	MEDICAL-DE	010	PERSONAL SER	268,279	383,567	143%	305,416	126%	910,040	1,085,025	119%	1,036,017	105%	3,404,959
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8234	MEDICAL-DE	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8234	MEDICAL-DE	012	PERSONAL SER	7,705	7,899	103%	7,959	99%	30,708	31,432	102%	31,720	99%	103,666
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8234	MEDICAL-DE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8234	MEDICAL-DE	019	HOLIDAY PAY	901	0	0%	868	0%	11,600	10,656	92%	11,166	95%	57,863
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8235	RESIDENTIA	010	PERSONAL SER	44,760	137,163	306%	46,726	294%	357,811	430,762	120%	373,528	115%	1,271,085
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8235	RESIDENTIA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8235	RESIDENTIA	019	HOLIDAY PAY	-278	0	0%	-380	0%	7,543	6,638	88%	10,297	64%	45,902
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8236	PHARMACY	010	PERSONAL SER	40,044	62,174	155%	41,605	149%	160,176	186,713	117%	166,420	112%	550,419
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8236	PHARMACY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4650	MEDICAL	8236	PHARMACY	019	HOLIDAY PAY	0	0	0%	0	0%	2,175	2,238	103%	2,579	87%	10,042
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4660	STATE PF	7111	NHSP/W - PF	010	PERSONAL SER	86,122	129,144	150%	105,588	122%	328,280	393,406	120%	402,478	98%	1,288,990
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4660	STATE PF	7111	NHSP/W - PF	011	PERSONAL SER	6,552	10,049	153%	6,765	149%	26,111	30,000	115%	26,962	111%	89,093
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4660	STATE PF	7111	NHSP/W - PF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4660	STATE PF	7111	NHSP/W - PF	019	HOLIDAY PAY	-209	0	0%	-295	0%	7,263	6,439	89%	10,267	63%	43,457
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4680	BERLIN P	8250	BERLIN PRIS	010	PERSONAL SER	408,931	615,186	150%	456,157	135%	1,604,452	1,915,703	119%	1,789,744	107%	5,884,913
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4680	BERLIN P	8250	BERLIN PRIS	011	PERSONAL SER	7,325	11,818	161%	7,903	150%	29,190	35,281	121%	31,497	112%	103,134
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4680	BERLIN P	8250	BERLIN PRIS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4680	BERLIN P	8250	BERLIN PRIS	019	HOLIDAY PAY	0	0	0%	0	0%	35,784	35,886	100%	39,209	92%	190,167
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	0808	CANTEEN O	010	PERSONAL SER	75,483	28,929	38%	79,974	36%	75,483	87,257	116%	79,974	109%	265,086
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	0808	CANTEEN O	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	0808	CANTEEN O	019	HOLIDAY PAY	0	0	0%	0	0%	718	273	38%	728	37%	554
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	0808	CANTEEN O	059	TEMP FULL TIME	-56,513	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	8232	PROGRAMS	010	PERSONAL SER	228,018	407,834	179%	267,793	152%	980,764	1,260,165	128%	1,151,844	109%	3,726,819
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	8232	PROGRAMS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSON	4690	INSTITUT	8232	PROGRAMS	019	HOLIDAY PAY	0	0	0%	0	0%	376	621	165%	488	127%	2,800
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,032,125	4,646,476	153%	3,341,744	139%	12,478,315	14,300,186	115%	13,511,341	106%	44,613,212
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4600	OFFICE C	7101	COMMISSIO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4600	OFFICE C	7170	PAROLE BO	050	PERSONAL SER	859	3,951	460%	1,362	290%	12,847	15,054	117%	20,373	74%	58,617
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4600	OFFICE C	8301	HUMAN RES	050	PERSONAL SER	1,725	2,696	156%	1,955	138%	7,158	8,204	115%	8,114	101%	28,088
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4600	OFFICE C	8303	FIELD SVCS	050	PERSONAL SER	4,598	4,639	101%	3,313	140%	16,576	11,996	72%	11,944	100%	38,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4605	CORREC	3318	SAVIN PROG	050	PERSONAL SER	267	0	0%	1,500	0%	267	0	0%	1,500	0%	3,232
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4605	CORREC	5962	ADULT BASI	050	PERSONAL SER	3,004	1,612	54%	5,894	27%	11,391	6,124	54%	22,344	27%	55,440
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4605	CORREC	6051	SECOND CH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4610	DIVISION	8300	FINANCIAL S	050	PERSONAL SER	4,290	5,604	131%	7,351	76%	17,663	18,560	105%	30,266	61%	62,547
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4615	SECURIT	8360	SECURITY &	050	PERSONAL SER	1,416	2,487	176%	1,473	169%	7,147	7,443	104%	7,438	100%	24,741
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4620	PRISON I	5731	CORRECTIO	050	PERSONAL SER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4625	PROFESS	5929	PROFESSIO	050	PERSONAL SER	0	7,240	0%	0	0%	0	23,569	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4630	STATE PF	7108	NHSP/M - W	050	PERSONAL SER	0	2,198	0%	0	0%	0	7,318	0%	0	0%	21,326
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4630	STATE PF	7113	NHSP/M - AD	050	PERSONAL SER	1,358	1,272	94%	2,445	52%	5,192	5,633	108%	9,350	60%	32,636
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4630	STATE PF	7120	NHSP/M - SE	050	PERSONAL SER	1,731	2,288	132%	1,843	124%	7,817	10,960	140%	8,325	132%	25,250
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4630	STATE PF	7140	NHSP/M - MA	050	PERSONAL SER	1,253	0	0%	3,358	0%	4,994	0	0%	13,379	0%	24,353
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4640	DIVISION	8302	DISTRICT OI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4645	COMMUN	5172	SHEA FARM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	23,412
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4645	COMMUN	6043	COMMUNITY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4645	COMMUN	7107	NORTH END	050	PERSONAL SER	1,603	0	0%	75	0%	5,688	0	0%	299	0%	897
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4650	MEDICAL	8234	MEDICAL-DE	050	PERSONAL SER	5,263	0	0%	8,427	0%	24,662	0	0%	39,488	0%	87,916
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4650	MEDICAL	8235	RESIDENTIA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4660	STATE PF	7111	NHSP/W - PF	050	PERSONAL SER	1,190	5,748	483%	1,122	513%	7,551	16,604	220%	7,117	233%	35,611
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4670	LAKES RE	8238	LAKES REGI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4680	BERLIN P	8250	BERLIN PRIS	050	PERSONAL SER	4,557	5,135	113%	4,929	104%	12,725	9,370	74%	13,762	68%	35,645
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP P	4690	INSTITUT	8232	PROGRAMS	050	PERSONAL SER	834	0	0%	1,960	0%	3,680	0	0%	8,653	0%	14,946
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,948	44,869	132%	47,090	95%	145,358	140,835	97%	202,685	69%	573,658
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE C	7101	COMMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE C	8301	HUMAN RES	018	OVERTIME	0	0	0%	132	0%	0	0	0%	527	0%	1,582
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE C	8304	DFS HOLDIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORREC	6051	SECOND CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORREC	7020	CHILD SEXU	018	OVERTIME	0	0	0%	1,337	0%	0	0	0%	5,348	0%	16,044
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORREC	8036	SAFE STREE	018	OVERTIME	1,854	1,929	104%	1,875	103%	7,390	7,658	104%	7,473	102%	34,748
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORREC	8333	PRISON RAF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORREC	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4610	DIVISION	8300	FINANCIAL S	018	OVERTIME	802	2,567	320%	1,045	246%	1,894	5,195	274%	2,467	211%	8,098
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURIT	7141	CLASSIFICA	018	OVERTIME	0	0	0%	24	0%	0	0	0%	98	0%	293
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURIT	8233	OFFENDER	018	OVERTIME	28	135	477%	308	44%	44	135	303%	485	28%	2,555
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURIT	8360	SECURITY &	018	OVERTIME	7,843	21,324	272%	1,105	1,929%	31,150	52,992	170%	4,390	1,207%	15,627
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON I	5716	AGRICULTU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON I	5730	PRISON IND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON I	5731	CORRECTIO	018	OVERTIME	0	21	0%	0	0%	1,401	2,520	180%	60	4,180%	95
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4625	PROFESS	5929	PROFESSIO	018	OVERTIME	1,906	6,749	354%	1,843	366%	8,181	13,458	165%	7,910	170%	22,631
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7103	NHSP/M - KI	018	OVERTIME	4,712	5,617	119%	364	1,545%	17,426	13,179	76%	1,345	980%	4,103
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7108	NHSP/M - W	018	OVERTIME	0	0	0%	33	0%	0	0	0%	132	0%	397
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7113	NHSP/M - AD	018	OVERTIME	0	0	0%	26	0%	0	0	0%	105	0%	314
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7120	NHSP/M - SE	018	OVERTIME	308,645	737,966	239%	155,605	474%	1,276,154	2,016,431	158%	643,380	313%	2,218,501
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7140	NHSP/M - MA	018	OVERTIME	26	1,876	7,203%	12	16,239%	2,301	8,018	349%	1,020	786%	11,299
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	7875	NHSP/M - LA	018	OVERTIME	0	0	0%	224	0%	0	0	0%	895	0%	2,684
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PF	8230	NHSP/M - CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4640	DIVISION	8302	DISTRICT OI	018	OVERTIME	0	1,406	0%	0	0%	0	1,406	0%	0	0%	2,204
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	5172	SHEA FARM	018	OVERTIME	2,585	13,215	511%	2,114	625%	17,195	30,745	179%	14,064	219%	55,971
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	6043	COMMUNITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	7106	NHSP/M - MI	018	OVERTIME	15,326	30,191	197%	5,545	544%	54,478	81,517	150%	19,712	414%	69,872
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	7107	NORTH END	018	OVERTIME	2,195	6,117	279%	696	879%	12,366	18,512	150%	3,919	472%	15,015
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	7874	CALUMET H	018	OVERTIME	6,135	9,542	156%	2,417	395%	21,568	30,518	141%	8,498	359%	35,928
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUN	8305	COMM CORF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL	5833	SECURE PS	018	OVERTIME	24,821	45,163	182%	15,081	299%	91,941	123,252	134%	55,864	221%	145,155
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL	8231	MENTAL HE	018	OVERTIME	0	0	0%	13	0%	0	0	0%	51	0%	153
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL	8234	MEDICAL-DE	018	OVERTIME	6,946	21,624	311%	6,079	356%	24,003	64,996	271%	21,008	309%	83,072
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL	8235	RESIDENTIA	018	OVERTIME	12,218	23,591	193%	7,472	316%	55,520	60,651	109%	33,953	179%	83,014
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL	8236	PHARMACY	018	OVERTIME	0	0	0%	0	0%	0	113	0%	0	0%	8,172
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4660	STATE PF	7111	NHSP/W - PF	018	OVERTIME	20,646	33,960	164%	10,253	331%	63,833	78,939	124%	31,701	249%	112,042
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4670	LAKES RE	8238	LAKES REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4680	BERLIN P	8250	BERLIN PRIS	018	OVERTIME	83,699	213,587	255%	38,755	551%	304,677	528,220	173%	141,075	374%	477,533
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4690	INSTITUT	0808	CANTEEN O	018	OVERTIME	-4,078	0	0%	8	0%	2,269	0	0%	33	0%	100
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS	4690	INSTITUT	8232	PROGRAMS	018	OVERTIME	0	0	0%	0	0%	847	0	0%	307	0%	488
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	OVERTIME TOTALS				CATEGORY TOTALS			496,310	1,176,577	237%	252,368	466%	1,994,636	3,138,454	157%	1,005,820	312%	3,427,690
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	0903	VICTIM SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	5891	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	1,485	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	5928	BUSINESS IN	060	BENEFITS	7,185	4,969	69%	6,888	72%	17,691	15,818	89%	16,961	93%	59,955
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	7101	COMMISSIO	060	BENEFITS	18,386	20,905	114%	21,136	99%	67,125	65,682	98%	77,166	85%	245,474
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	7170	PAROLE BO	060	BENEFITS	8,064	12,148	151%	7,527	161%	32,571	36,630	112%	30,403	120%	100,831
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	7870	FORFEITURI	060	BENEFITS	0	1,983	0%	0	0%	0	1,983	0%	0	0%	5,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8037	NHSP/M-DOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8301	HUMAN RES	060	BENEFITS	21,506	31,300	146%	19,178	163%	83,117	92,303	111%	74,118	125%	268,615
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8303	FIELD SVCS	060	BENEFITS	352	355	101%	255	139%	1,268	918	72%	918	100%	3,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8304	DFS HOLDIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8331	COMM BASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE C	8356	NHSP/M-BIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	3318	SAVIN PROG	060	BENEFITS	88	0	0%	1,652	0%	88	0	0%	1,652	0%	3,527
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	5962	ADULT BASI	060	BENEFITS	230	123	54%	451	27%	871	469	54%	1,709	27%	4,241
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	6051	SECOND CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	7020	CHILD SEXU	060	BENEFITS	0	0	0%	359	0%	0	0	0%	1,436	0%	4,308
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8036	SAFE STREE	060	BENEFITS	498	-1,466	-295%	0	0%	498	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8332	MANCHESTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8333	PRISON RAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8334	FATHERHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8335	NHSP/W CAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8338	VICTIMS SEI	060	BENEFITS	3,769	5,762	153%	5,636	102%	15,302	17,253	113%	22,883	75%	76,066
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8369	RE-ENTRY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORREC	8672	SEXUAL ASS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION	6164	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION	8059	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION	8300	FINANCIAL S	060	BENEFITS	24,273	35,756	147%	28,036	128%	96,637	107,257	111%	111,615	96%	381,189
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURIT	7141	CLASSIFICA	060	BENEFITS	16,179	20,473	127%	18,589	110%	63,022	61,615	98%	72,412	85%	228,698
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURIT	8233	OFFENDER I	060	BENEFITS	7,480	9,555	128%	8,201	117%	29,749	29,266	98%	32,617	90%	107,968
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURIT	8360	SECURITY &	060	BENEFITS	18,630	25,997	140%	17,071	152%	74,618	76,246	102%	68,376	112%	226,513
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON I	5716	AGRICULTU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON I	5730	PRISON IND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON I	5731	CORRECTIO	060	BENEFITS	41,789	56,981	136%	53,612	106%	171,052	174,783	102%	219,449	80%	690,609
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON I	5732	COMPUTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4625	PROFESS	5929	PROFESSIO	060	BENEFITS	25,739	37,707	146%	37,145	102%	112,381	109,599	98%	162,184	68%	486,225
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7103	NHSP/M - KI	060	BENEFITS	21,583	35,522	165%	23,892	149%	84,902	104,547	123%	93,985	111%	325,386
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7108	NHSP/M - W.	060	BENEFITS	8,002	8,421	105%	8,664	97%	32,009	25,276	79%	34,656	73%	113,511
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7113	NHSP/M - AD	060	BENEFITS	5,395	7,958	148%	5,867	136%	21,477	23,955	112%	23,357	103%	77,220
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7120	NHSP/M - SE	060	BENEFITS	607,855	964,981	159%	586,662	164%	2,500,610	2,857,986	114%	2,413,425	118%	7,950,483
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7140	NHSP/M - MA	060	BENEFITS	21,742	38,456	177%	22,766	169%	101,297	116,700	115%	106,069	110%	373,046
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	7875	NHSP/M - LA	060	BENEFITS	4,907	7,278	148%	5,427	134%	19,627	21,793	111%	21,708	100%	71,480
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE P	8230	NHSP/M - CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4640	DIVISION	8302	DISTRICT OI	060	BENEFITS	214,784	326,605	152%	245,210	133%	865,909	959,812	111%	988,570	97%	3,217,635
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	5172	SHEA FARM	060	BENEFITS	20,586	29,390	143%	21,820	135%	93,440	87,427	94%	99,041	88%	304,594
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	6043	COMMUNITY	060	BENEFITS	26,890	38,226	142%	38,676	99%	130,858	109,702	84%	188,212	58%	529,124
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	7106	NHSP/M - MI	060	BENEFITS	34,164	56,098	164%	29,572	190%	138,109	168,302	122%	119,545	141%	427,043
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	7107	NORTH END	060	BENEFITS	14,277	23,931	168%	15,598	153%	57,464	80,470	140%	62,783	128%	229,727
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	7874	CALUMET H	060	BENEFITS	25,573	29,402	115%	28,627	103%	106,077	102,729	97%	118,746	87%	387,101
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4645	COMMUN	8305	COMM CORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4650	MEDICAL	5833	SECURE PS	060	BENEFITS	77,116	136,931	178%	86,027	159%	322,114	411,568	128%	359,334	115%	1,237,345
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4650	MEDICAL	8231	MENTAL HEA	060	BENEFITS	37,024	43,217	117%	38,090	113%	136,696	129,118	94%	140,630	92%	460,081
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4650	MEDICAL	8234	MEDICAL-DE	060	BENEFITS	145,657	184,346	127%	161,998	114%	494,466	538,448	109%	549,940	98%	1,794,316
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4650	MEDICAL	8235	RESIDENTIA	060	BENEFITS	39,215	91,626	234%	40,388	227%	249,921	279,709	112%	257,397	109%	834,036
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4650	MEDICAL	8236	PHARMACY	060	BENEFITS	19,434	28,944	149%	21,223	136%	78,165	87,122	111%	85,362	102%	281,411
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4660	STATE P	7111	NHSP/W - P	060	BENEFITS	54,906	92,931	169%	66,710	139%	223,156	274,983	123%	271,129	101%	901,528
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4670	LAKES RE	8238	LAKES REGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4680	BERLIN P	8250	BERLIN PRIS	060	BENEFITS	305,925	476,311	156%	331,459	144%	1,204,646	1,409,258	117%	1,305,190	108%	4,294,724
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4690	INSTITUT	0808	CANTEEN O	060	BENEFITS	14,965	21,154	141%	15,831	134%	59,802	63,432	106%	63,260	100%	201,984
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4690	INSTITUT	7860	VOCATIONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	4690	INSTITUT	8232	PROGRAMS	060	BENEFITS	138,674	233,334	168%	158,501	147%	587,133	713,401	122%	671,080	106%	2,163,090
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS	9998	ERP GRA	9780	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	BENEFITS TOTALS				CATEGORY TOTALS			2,032,840	3,137,611	154%	2,178,743	144%	8,275,354	9,355,562	113%	8,867,317	106%	29,067,084
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4600	OFFICE C	7101	COMMISSIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4605	CORREC	8333	PRISON RAP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4605	CORREC	8335	NHSP/W CAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4630	STATE P	7140	NHSP/M - MA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4645	COMMUN	6043	COMMUNITY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4650	MEDICAL	5833	SECURE PS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TO	4670	LAKES RE	8238	LAKES REGI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	5347	INTERSTATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	5891	DRUG FORF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	5928	BUSINESS IN	020	CURRENT EXPE	0	0	0%	0	0%	0	49	0%	0	0%	500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	7101	COMMISSIO	020	CURRENT EXPE	1,035	8,825	853%	1,055	836%	3,936	16,878	429%	4,014	420%	17,492
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	7170	PAROLE BO	020	CURRENT EXPE	1,056	913	86%	1,077	85%	4,141	4,594	111%	4,224	109%	13,462
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	7870	FORFEITURI	020	CURRENT EXPE	0	0	0%	0	0%	0	3,598	0%	0	0%	13,598
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8037	NHSP/M-DOI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8301	HUMAN RES	020	CURRENT EXPE	98	859	873%	100	856%	140	2,580	1,841%	143	1,805%	2,687
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8303	FIELD SVCS	020	CURRENT EXPE	198	0	0%	0	0%	198	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8304	DFS HOLDIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8331	COMM BASE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4600	OFFICE C	8356	NHSP/M-BIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	3307	JUSTICE RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	5962	ADULT BASI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	13,723
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	6051	SECOND CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8035	PERKINS GF	020	CURRENT EXPE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8036	SAFE STREE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8332	MANCHESTE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8333	PRISON RAP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8334	FATHERHOO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8335	NHSP/W CAI	020	CURRENT EXPE	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8338	VICTIMS SEI	020	CURRENT EXPE	133	77	58%	179	43%	773	516	67%	1,035	50%	3,226
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8344	SCAAP	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8369	RE-ENTRY G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4605	CORREC	8672	SEXUAL ASS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4610	DIVISION	6164	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4610	DIVISION	8059	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4610	DIVISION	8300	FINANCIAL S	020	CURRENT EXPE	5	920	20,451%	5	20,050%	748	2,076	278%	763	272%	5,295
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4615	SECURIT	7141	CLASSIFICA	020	CURRENT EXPE	0	0	0%	0	0%	480	5	1%	490	1%	709
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4615	SECURIT	8233	OFFENDER I	020	CURRENT EXPE	21	0	0%	10	0%	485	601	124%	228	264%	1,497
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4615	SECURIT	8360	SECURITY &	020	CURRENT EXPE	470	189	40%	479	40%	720	516	72%	734	70%	970
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4620	PRISON I	5716	AGRICULTU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4620	PRISON I	5730	PRISON IND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4620	PRISON I	5731	CORRECTIO	020	CURRENT EXPE	75,733	60,496	80%	131,854	46%	204,118	217,905	107%	355,379	61%	1,000,604
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4620	PRISON I	5732	COMPUTERS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4625	PROFESS	5929	PROFESSIO	020	CURRENT EXPE	66	355	539%	24	1,508%	540	1,100	204%	193	570%	1,100
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7103	NHSP/M - KI	020	CURRENT EXPE	7,175	7,686	107%	7,256	106%	18,085	25,474	141%	18,290	139%	59,058
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7108	NHSP/M - W.	020	CURRENT EXPE	15,764	73,845	468%	16,387	451%	43,760	186,927	427%	45,487	411%	412,039
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7113	NHSP/M - AD	020	CURRENT EXPE	2,416	5,689	236%	2,536	224%	15,421	16,537	107%	16,189	102%	68,702
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7120	NHSP/M - SE	020	CURRENT EXPE	-10,233	33,184	0%	-14,104	0%	39,476	77,027	195%	54,406	142%	147,906
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7140	NHSP/M - MA	020	CURRENT EXPE	18,593	11,792	63%	23,458	50%	45,329	48,859	108%	57,191	85%	194,133
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	7875	NHSP/M - LA	020	CURRENT EXPE	0	46	0%	0	0%	115	165	144%	241	68%	19,290
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4630	STATE P	8230	NHSP/M - CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4640	DIVISION	8302	DISTRICT OI	020	CURRENT EXPE	11,923	15,522	130%	15,525	100%	58,979	69,955	119%	76,800	91%	111,123
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	5172	SHEA FARM	020	CURRENT EXPE	327	751	230%	394	191%	1,810	2,549	141%	2,182	117%	6,456
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	6043	COMMUNITY	020	CURRENT EXPE	89	0	0%	300	0%	631	488	77%	2,127	23%	10,273
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	7106	NHSP/M - MI	020	CURRENT EXPE	0	0	0%	0	0%	600	863	144%	612	141%	504
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	7107	NORTH END	020	CURRENT EXPE	0	48	0%	0	0%	1,010	408	40%	1,030	40%	3,276
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	7874	CALUMET H	020	CURRENT EXPE	584	638	109%	596	107%	2,287	2,691	118%	2,333	115%	5,107
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4645	COMMUN	8305	COMM CORI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4650	MEDICAL	5833	SECURE PS	020	CURRENT EXPE	2,956	5,087	172%	3,369	151%	11,337	12,098	107%	12,921	94%	22,873
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4650	MEDICAL	8231	MENTAL HEA	020	CURRENT EXPE	53	172	321%	1	15,608%	58	199	343%	1	16,723%	199
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4650	MEDICAL	8234	MEDICAL-DE	020	CURRENT EXPE	14,696	11,465	78%	16,118	71%	59,350	45,092	76%	65,092	69%	197,004
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4650	MEDICAL	8235	RESIDENTIA	020	CURRENT EXPE	311	828	266%	329	252%	5,248	2,218	42%	5,541	40%	15,340
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4650	MEDICAL	8236	PHARMACY	020	CURRENT EXPE	264	19,529	7,395%	304	6,414%	1,545	20,532	1,329%	1,782	1,152%	33,200
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4660	STATE P	7111	NHSP/W - P	020	CURRENT EXPE	2,900	7,231	249%	5,012	144%	13,616	20,365	150%	23,528	87%	56,862
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4670	LAKES RE	8238	LAKES REGI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4680	BERLIN P	8250	BERLIN PRIS	020	CURRENT EXPE	12,383	43,824	354%	13,943	314%	90,403	98,488	109%	101,797	97%	302,069
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4690	INSTITUT	0808	CANTEEN O	020	CURRENT EXPE	0	0	0%	0	0%	0	150	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4690	INSTITUT	7860	VOCATIONA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	4690	INSTITUT	8232	PROGRAMS	020	CURRENT EXPE	92	331	360%	101	326%	1,896	3,121	165%	2,096	149%	10,725

2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENS	9998	ERP GRA	9780	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			159,108	310,301	195%	228,184	136%	627,233	884,622	141%	864,347	102%	2,773,503
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	0903	VICTIM SER	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	0903	VICTIM SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5347	INTERSTATE	026	ORGANIZATION	0	0	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5347	INTERSTATE	242	TRANSPORTATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5347	INTERSTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5891	DRUG FORF	030	EQUIPMENT NE	0	0	0%	0	0%	480	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5891	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5928	BUSINESS I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	47
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	5928	BUSINESS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	022	RENTS-LEASES	528	746	141%	561	133%	1,472	1,868	127%	1,564	119%	5,623
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	026	ORGANIZATION	0	0	0%	0	0%	50	117	234%	64	184%	5,100
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	028	TRANSFERS TO	12,211	0	0%	14,323	0%	12,211	39,228	321%	14,323	274%	312,665
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	030	EQUIPMENT NE	0	0	0%	0	0%	19,796	75,235	380%	61,844	122%	156,004
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	039	TELECOMMUNIC	2,460	1,185	48%	2,757	43%	9,686	3,062	32%	10,856	28%	34,013
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	066	EMPLOYEE TRA	1,443	1,145	79%	1,489	77%	3,025	4,321	143%	3,120	138%	15,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	070	IN STATE TRAVI	36	138	382%	37	371%	1,026	566	55%	1,058	53%	3,935
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7101	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	022	RENTS-LEASES	165	165	100%	168	98%	660	607	92%	673	90%	2,243
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	026	ORGANIZATION	0	0	0%	40	0%	0	0	0%	158	0%	475
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	030	EQUIPMENT NE	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	039	TELECOMMUNIC	339	1,229	363%	517	238%	1,809	4,732	262%	2,763	171%	8,050
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	070	IN STATE TRAVI	294	1,044	355%	166	630%	3,633	4,109	113%	2,051	200%	8,103
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7170	PAROLE BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7870	FORFEITURI	030	EQUIPMENT NE	0	1,973	0%	0	0%	520	1,973	379%	896	220%	10,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	7870	FORFEITURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8037	NHSP/M-DOI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8037	NHSP/M-DOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8301	HUMAN RES	030	EQUIPMENT NE	0	0	0%	0	0%	0	239	0%	0	0%	943
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8301	HUMAN RES	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	449
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8301	HUMAN RES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	38
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8301	HUMAN RES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8301	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8303	FIELD SVCS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8303	FIELD SVCS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8303	FIELD SVCS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8303	FIELD SVCS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	69,473
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8303	FIELD SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8304	DFS HOLDIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8304	DFS HOLDIN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8304	DFS HOLDIN	068	REMUNERATION	193,729	151,617	78%	87,799	173%	631,104	582,863	92%	286,019	204%	800,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4600	OFFICE C	8304	DFS HOLDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3307	JUSTICE RE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3307	JUSTICE RE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3307	JUSTICE RE	102	CONTRACTS FC	0	0	0%	0	0%	36,000	0	0%	73,400	0%	237,736
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3307	JUSTICE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3318	SAVIN PROC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	681
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	3318	SAVIN PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	5962	ADULT BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	6051	SECOND CH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	6051	SECOND CH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	6051	SECOND CH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	6051	SECOND CH	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	6051	SECOND CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	7020	CHILD SEXU	042	ADDITIONAL FR	0	0	0%	140	0%	0	0	0%	562	0%	1,685
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	7020	CHILD SEXU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8035	PERKINS GF	037	TECHNOLOGY-I	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8035	PERKINS GF	038	TECHNOLOGY-S	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8035	PERKINS GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8036	SAFE STREE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8036	SAFE STREE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8036	SAFE STREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8332	MANCHESTE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8333	PRISON RAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8334	FATHERHO(	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8334	FATHERHO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8335	NHSP/W CA	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8335	NHSP/W CA	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8335	NHSP/W CA	038	TECHNOLOGY-S	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8335	NHSP/W CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	675
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	039	TELECOMMUNIC	40	40	100%	48	83%	40	80	201%	48	166%	243
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	10,654
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	070	IN STATE TRAVI	23	0	0%	23	0%	242	72	30%	249	29%	631
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	102	CONTRACTS FC	1,500	0	0%	4,350	0%	3,000	1,500	50%	8,700	17%	14,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8338	VICTIMS SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	129,850
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	048	CONTRACTUAL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	103	CONTRACTS FC	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8369	RE-ENTRY G	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8369	RE-ENTRY G	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8369	RE-ENTRY G	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8369	RE-ENTRY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8672	SEXUAL ASS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8672	SEXUAL ASS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4605	CORREC	8672	SEXUAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	6164	UNEMPLOYM	061	UNEMPLOYMEN	1,202	3,722	310%	324	1,148%	1,202	12,689	1,056%	324	3,913%	10,833
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	6164	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8059	WORKERS (	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8059	WORKERS (	062	WORKERS COM	78,429	129,932	166%	77,810	167%	225,704	392,339	174%	223,924	175%	683,008
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8059	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	027	TRANSFERS TO	0	256,752	0%	0	0%	173,963	256,752	148%	177,086	145%	2,089,643
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	035	SHARED SERVI(	0	18,396	0%	0	0%	0	18,396	0%	0	0%	155,493
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	039	TELECOMMUNIC	21	63	304%	21	298%	82	554	673%	84	659%	1,259
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	381
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4610	DIVISION	8300	FINANCIAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	7141	CLASSIFICA	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	7141	CLASSIFICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	022	RENTS-LEASES	112	112	100%	135	83%	336	448	133%	405	111%	1,482
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	024	MAINT OTHER T	0	0	0%	0	0%	1,945	1,945	100%	1,984	98%	1,992
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	039	TELECOMMUNI(	86	83	96%	88	94%	346	340	98%	353	96%	1,383
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8233	OFFENDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	022	RENTS-LEASES	112	112	100%	115	98%	448	448	100%	459	98%	1,554
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	039	TELECOMMUNI(	38	38	99%	39	97%	154	153	99%	158	97%	683
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	070	IN STATE TRAVI	664	250	38%	160	157%	680	521	77%	163	319%	1,254
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4615	SECURIT	8360	SECURITY &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5716	AGRICULTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5730	PRISON IND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	022	RENTS-LEASES	0	1,125	0%	0	0%	278	2,250	808%	2,198	102%	24,427
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	023	HEAT ELECTRIC	230	298	130%	267	112%	966	3,103	321%	1,122	276%	4,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	024	MAINT OTHER T	7,652	1,471	19%	6,595	22%	10,239	5,218	51%	8,824	59%	21,104
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	030	EQUIPMENT NE	0	1,712	0%	0	0%	0	1,712	0%	0	0%	51,275
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	039	TELECOMMUNI(	442	117	27%	451	26%	7,036	2,023	29%	7,177	28%	9,950
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	2,884
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	068	REMUNERATION	14,116	14,520	103%	18,461	79%	61,209	60,199	98%	80,048	75%	238,411
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	070	IN STATE TRAVI	15,710	9,946	63%	14,088	71%	16,033	18,400	115%	14,377	128%	36,077
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5731	CORRECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4620	PRISON I	5732	COMPUTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4625	PROFESS	5929	PROFESSIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	402	0%	0	0%	2,514
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4625	PROFESS	5929	PROFESSIO	070	IN STATE TRAVI	0	0	0%	0	0%	0	67	0%	0	0%	182
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4625	PROFESS	5929	PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	021	FOOD INSTITUT	68,923	193,702	281%	71,156	272%	508,228	675,763	133%	524,697	129%	1,508,916
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	022	RENTS-LEASES	0	40	0%	0	0%	120	160	133%	123	130%	493
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	024	MAINT OTHER T	855	0	0%	1,059	0%	1,453	795	55%	1,801	44%	5,820
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	030	EQUIPMENT NE	0	0	0%	0	0%	2,899	706	24%	34,056	2%	34,056
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	039	TELECOMMUNI(	112	111	99%	120	93%	431	510	118%	461	111%	1,663
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	048	CONTRACTUAL	0	2,913	0%	0	0%	2,173	4,481	206%	3,603	124%	9,870
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7103	NHSP/M - KI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	024	MAINT OTHER T	817	0	0%	899	0%	1,715	770	45%	1,887	41%	7,780
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	030	EQUIPMENT NE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	039	TELECOMMUNI(	109	40	37%	111	36%	433	80	19%	441	18%	2,148
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	048	CONTRACTUAL	0	40	0%	312	13%	0	160	0%	1,249	13%	3,747
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,444
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7108	NHSP/M - W.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	022	RENTS-LEASES	653	522	80%	717	73%	1,525	2,333	153%	1,676	139%	5,760
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	024	MAINT OTHER T	285	1,413	496%	301	470%	1,026	2,215	216%	1,083	205%	3,839
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	039	TELECOMMUNI(	1,032	2,575	250%	1,053	245%	4,642	10,258	221%	4,734	217%	14,837
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	070	IN STATE TRAVI	2,360	1,853	79%	710	261%	2,817	4,833	172%	847	571%	5,304
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7113	NHSP/M - AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	022	RENTS-LEASES	112	567	506%	103	550%	1,845	3,217	174%	1,697	190%	7,838
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	024	MAINT OTHER T	0	0	0%	0	0%	972	2,383	245%	4,514	53%	6,169
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	030	EQUIPMENT NE	8,599	0	0%	9,203	0%	8,599	1,424	17%	9,203	15%	24,349
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	068	REMUNERATION	33,582	36,329	108%	30,287	120%	151,767	147,769	97%	136,876	108%	404,572
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	070	IN STATE TRAVI	27,279	5,259	19%	23,347	23%	27,279	16,654	61%	23,347	71%	74,575
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	242	TRANSPORTATI	3,862	-1,324	-34%	1,745	-76%	-7,973	6,846	0%	6,981	98%	20,943
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7120	NHSP/M - SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	022	RENTS-LEASES	223	335	150%	242	138%	780	1,115	143%	846	132%	3,023
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	023	HEAT ELECTRIC	128,965	186,157	144%	151,173	123%	634,884	722,757	114%	744,216	97%	2,881,778
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	024	MAINT OTHER T	957	1,990	208%	1,482	134%	2,438	22,007	903%	3,775	583%	55,886
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	030	EQUIPMENT NE	0	0	0%	90	0%	0	0	0%	362	0%	1,085
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	039	TELECOMMUNI(	460	441	96%	470	94%	1,555	1,667	107%	1,587	105%	5,413
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	047	OWN FORCES M	4,697	5,152	110%	11,491	45%	25,040	25,417	102%	61,261	41%	120,080
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	048	CONTRACTUAL	522	4,532	868%	923	491%	7,694	33,430	435%	13,599	246%	156,395
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	070	IN STATE TRAVI	2,981	954	32%	933	102%	3,005	5,973	199%	941	635%	8,312
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7140	NHSP/M - MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7875	NHSP/M - LA	024	MAINT OTHER T	0	0	0%	0	0%	731	478	65%	651	73%	2,259
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7875	NHSP/M - LA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7875	NHSP/M - LA	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	240
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7875	NHSP/M - LA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	7875	NHSP/M - LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	8230	NHSP/M - CH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	8230	NHSP/M - CH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4630	STATE PI	8230	NHSP/M - CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	022	RENTS-LEASES	1,464	1,912	131%	1,512	126%	322,081	289,978	90%	332,776	87%	355,180
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	023	HEAT ELECTRIC	1,063	1,380	130%	960	144%	5,250	5,332	102%	4,743	112%	24,704
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	888
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	028	TRANSFERS TO	988	0	0%	1,216	0%	3,814	4,822	126%	4,690	103%	17,091
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	115,700
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	039	TELECOMMUNI(	8,647	5,926	69%	8,722	68%	20,634	23,160	112%	20,813	111%	90,726
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	1,783
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	070	IN STATE TRAVI	9,901	7,814	79%	5,466	143%	27,663	20,798	75%	15,273	136%	48,579
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	102	CONTRACTS FC	7,621	0	0%	15,695	0%	15,115	11,789	78%	31,131	38%	93,788
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	103	CONTRACTS FC	996	395	40%	1,016	39%	2,873	3,261	113%	2,931	111%	13,458
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4640	DIVISION	8302	DISTRICT OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	022	RENTS-LEASES	336	112	33%	334	34%	608	448	74%	605	74%	1,476
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	023	HEAT ELECTRIC	3,105	2,409	78%	2,928	82%	8,278	11,271	136%	7,807	144%	33,680
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	024	MAINT OTHER T	0	0	0%	169	0%	0	1,029	0%	674	153%	2,022
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,125
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	039	TELECOMMUNI(	20	40	201%	20	197%	80	80	100%	82	98%	253
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	8,955
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	048	CONTRACTUAL	810	810	100%	1,506	54%	1,590	1,610	101%	2,955	54%	7,508
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	070	IN STATE TRAVI	484	126	26%	500	25%	484	253	52%	500	51%	2,150
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	021	FOOD INSTITUT	1,213	1,290	106%	1,253	103%	5,315	6,114	115%	5,488	111%	167,202
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	039	TELECOMMUNI(	0	22	0%	0	0%	1,159	95	8%	161	59%	1,444
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	068	REMUNERATION	547	674	123%	236	286%	2,239	3,035	136%	966	314%	3,035
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	070	IN STATE TRAVI	432	723	167%	349	207%	943	1,792	190%	762	235%	5,582
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	6043	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	021	FOOD INSTITUT	0	1,243	0%	0	0%	0	5,442	0%	0	0%	163,262
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	030	EQUIPMENT NE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	047	OWN FORCES M	0	0	0%	253	0%	0	0	0%	1,010	0%	3,030
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	048	CONTRACTUAL	0	40	0%	0	0%	400	160	40%	906	18%	1,855

2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	068	REMUNERATION	6,930	6,379	92%	6,938	92%	31,680	27,995	88%	31,718	88%	90,468
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,685
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7106	NHSP/M - MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	022	RENTS-LEASES	224	336	150%	229	147%	784	896	114%	800	112%	2,068
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,449
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	039	TELECOMMUNIC	38	40	107%	38	105%	150	80	54%	153	53%	545
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	047	OWN FORCES M	0	166	0%	0	0%	0	166	0%	0	0%	4,319
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	048	CONTRACTUAL	0	40	0%	0	0%	1,680	160	10%	7,545	2%	14,361
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	070	IN STATE TRAVI	0	309	0%	0	0%	398	764	192%	269	283%	981
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7107	NORTH END	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	022	RENTS-LEASES	112	112	100%	108	104%	448	448	100%	432	104%	2,530
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	023	HEAT ELECTRIC	3,323	5,397	162%	3,519	153%	13,427	14,474	108%	14,220	102%	50,019
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	024	MAINT OTHER T	0	0	0%	0	0%	0	3,953	0%	0	0%	6,301
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	6,832
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	039	TELECOMMUNIC	615	348	56%	628	55%	1,397	1,120	80%	1,425	79%	3,330
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	047	OWN FORCES M	0	577	0%	0	0%	72	1,771	2,447%	8,189	22%	21,807
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	048	CONTRACTUAL	0	40	0%	0	0%	0	160	0%	0	0%	17,998
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	070	IN STATE TRAVI	537	569	106%	272	209%	1,197	1,348	113%	605	223%	2,732
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	7874	CALUMET H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	8305	COMM CORI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	8305	COMM CORI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4645	COMMUN	8305	COMM CORI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	021	FOOD INSTITUT	0	1,928	0%	0	0%	2,305	6,997	304%	2,379	294%	63,025
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	022	RENTS-LEASES	112	205	183%	238	86%	429	931	217%	911	102%	3,323
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	472
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,179
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	039	TELECOMMUNIC	2,887	3,415	118%	2,945	116%	12,379	17,364	140%	12,627	138%	47,072
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	047	OWN FORCES M	0	0	0%	0	0%	192	0	0%	4,724	0%	4,724
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	068	REMUNERATION	2,928	3,140	107%	1,488	211%	13,521	13,502	100%	6,871	197%	19,942
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	070	IN STATE TRAVI	148	0	0%	153	0%	236	139	59%	244	57%	1,225
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	101	MEDICAL PAYMI	3,115	237	8%	2,009	12%	16,864	609	4%	10,880	6%	21,596
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	5833	SECURE PS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	022	RENTS-LEASES	187	187	100%	191	98%	462	502	109%	471	106%	1,998
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	030	EQUIPMENT NE	0	249	0%	0	0%	0	249	0%	0	0%	969
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	039	TELECOMMUNIC	0	0	0%	0	0%	42	0	0%	43	0%	52
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	049	TRANSFER TO C	0	0	0%	0	0%	0	20,000	0%	0	0%	20,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	070	IN STATE TRAVI	295	201	68%	304	66%	563	293	52%	581	50%	1,141
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	101	MEDICAL PAYMI	387,251	399,056	103%	477,422	84%	1,551,540	1,584,418	102%	1,912,813	83%	5,765,957
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8231	MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	022	RENTS-LEASES	0	374	0%	0	0%	0	652	0%	0	0%	2,738
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	024	MAINT OTHER T	0	0	0%	250	0%	0	1,500	0%	1,000	150%	3,000
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	030	EQUIPMENT NE	446	0	0%	2,084	0%	446	124	28%	2,084	6%	41,337
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	039	TELECOMMUNIC	1,029	1,010	98%	1,049	96%	4,218	4,097	97%	4,302	95%	13,294
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	070	IN STATE TRAVI	380	1,277	336%	391	326%	3,371	2,901	86%	3,477	83%	4,908
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	101	MEDICAL PAYMI	357,536	347,568	97%	493,463	70%	1,444,035	1,149,368	80%	1,993,021	58%	5,909,475
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8234	MEDICAL-DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8235	RESIDENTIA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8235	RESIDENTIA	039	TELECOMMUNIC	0	12	0%	0	0%	150	42	28%	193	22%	356
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8235	RESIDENTIA	070	IN STATE TRAVI	0	85	0%	0	0%	75	284	378%	78	367%	1,679
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8235	RESIDENTIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	022	RENTS-LEASES	561	0	0%	171	0%	1,309	374	29%	400	94%	1,370
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	555
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	039	TELECOMMUNIC	21	22	108%	21	106%	83	85	102%	85	100%	535
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	293
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	100	PRESCRIPTION	144,279	220,511	153%	163,635	135%	309,484	803,897	260%	351,003	229%	1,905,327
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	021	FOOD INSTITUT	1,403	5,069	361%	1,483	342%	14,564	21,628	149%	15,390	141%	127,910
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	022	RENTS-LEASES	313	333	106%	323	103%	233,303	239,099	102%	240,678	99%	243,692
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	023	HEAT ELECTRIC	210	12,784	6,093%	226	5,660%	44,020	47,050	107%	47,391	99%	230,386
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	024	MAINT OTHER T	0	132	0%	0	0%	407	1,831	450%	364	503%	7,953
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	8,400
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	039	TELECOMMUNIC	636	1,042	164%	649	161%	2,842	3,177	112%	2,899	110%	8,960
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	047	OWN FORCES M	316	1,101	348%	1,107	99%	2,087	3,669	176%	7,314	50%	7,871
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	048	CONTRACTUAL	0	40	0%	0	0%	2,622	1,283	49%	22,645	6%	66,267
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	068	REMUNERATION	4,511	4,884	108%	4,622	106%	20,326	19,339	95%	20,824	93%	63,699
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	070	IN STATE TRAVI	1,850	711	38%	1,155	62%	2,214	1,336	60%	1,383	97%	5,544
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	102	CONTRACTS FC	79,408	75,096	95%	105,384	71%	139,832	209,496	150%	185,574	113%	613,056
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4660	STATE PI	7111	NHSP/W - PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4670	LAKES RI	8238	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	021	FOOD INSTITUT	31,107	70,185	226%	32,115	219%	160,159	236,938	148%	165,346	143%	655,394
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	022	RENTS-LEASES	454	454	100%	453	100%	2,262	1,629	72%	2,261	72%	7,963
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	023	HEAT ELECTRIC	48,573	54,652	113%	55,764	98%	195,355	224,777	115%	224,276	100%	1,322,857
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	024	MAINT OTHER T	1,123	0	0%	1,291	0%	2,844	1,130	40%	3,271	35%	6,176
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	030	EQUIPMENT NE	237	310	131%	318	97%	1,023	2,675	261%	1,372	195%	73,095
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	039	TELECOMMUNIC	13,817	3,189	23%	19,657	16%	23,435	19,646	84%	33,342	59%	70,265
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	047	OWN FORCES M	5,073	11,593	229%	7,036	165%	33,554	41,507	124%	46,534	89%	89,933
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	048	CONTRACTUAL	20,093	410	2%	49,662	1%	24,642	18,584	75%	60,905	31%	260,783
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	068	REMUNERATION	17,289	17,556	102%	15,691	112%	74,339	73,308	99%	67,468	109%	195,190
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	070	IN STATE TRAVI	18,845	7,289	39%	10,251	71%	24,297	24,468	101%	13,216	185%	50,542
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4680	BERLIN P	8250	BERLIN PRIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	0808	CANTEEN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	7860	VOCATIONA	103	CONTRACTS FC	9,072	1,319	15%	16,787	8%	49,931	52,033	104%	92,391	56%	371,903
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	7860	VOCATIONA	533	FOSTER CARE S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	7860	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	022	RENTS-LEASES	156	156	100%	159	98%	624	624	100%	637	98%	1,998
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	030	EQUIPMENT NE	0	601	0%	0	0%	0	601	0%	0	0%	1,865
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	039	TELECOMMUNIC	213	40	19%	44	91%	844	80	10%	175	46%	1,306
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	070	IN STATE TRAVI	383	286	75%	395	72%	383	942	246%	395	239%	1,151
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	102	CONTRACTS FC	0	0	0%	0	0%	1,191	0	0%	7,782	0%	9,668
2015	010	46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER	4690	INSTITUT	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	ALL OTHER				CATEGORY TOTALS			1,824,630	2,329,470	128%	2,068,878	113%	7,520,651	8,512,343	113%	8,688,727	98%	30,379,552
2015		46	CORRECTIONS DEPT OF	046	CORRECTIONS D	AGENCY TOTALS							7,578,963	11,645,304	154%	8,117,007	143%	31,041,548	36,332,001	117%	33,140,237	110%	110,834,698
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	FULL TIME PERSON	0520	EXECUTI	1001	EXECUTIVE	011	PERSONAL SER	5,922	9,083	153%	6,297	144%	23,599	27,114	115%	25,094	108%	77,357
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	FULL TIME PERSON	0520	EXECUTI	1001	EXECUTIVE	012	PERSONAL SER	5,045	7,738	153%	5,211	148%	20,105	23,100	115%	20,767	111%	67,975
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	FULL TIME PERSON	0520	EXECUTI	1001	EXECUTIVE	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			10,967	16,820	153%	11,508	146%	43,705	50,214	115%	45,861	109%	145,332
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	PART TIME TEMP P	0520	EXECUTI	1001	EXECUTIVE	050	PERSONAL SER	1,032	1,006	97%	1,723	58%	3,912	3,232	83%	6,533	49%	16,472
2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,032	1,006	97%	1,723	58%	3,912	3,232	83%	6,533	49%	16,472
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	BENEFITS TOTALS	0520	EXECUTI	1001	EXECUTIVE	060	BENEFITS	2,117	3,147	149%	2,278	138%	8,429	9,425	112%	9,073	104%	29,247
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	BENEFITS TOTALS	0520	EXECUTI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	BENEFITS TOTALS	9998	ACTIVITY	9743	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	BENEFITS TOTALS				CATEGORY TOTALS			2,117	3,147	149%	2,278	138%	8,429	9,425	112%	9,073	104%	29,247
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	CURRENT EXPENS	0520	EXECUTI	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	CURRENT EXPENS	0520	EXECUTI	1001	EXECUTIVE	020	CURRENT EXPE	556	169	30%	1,122	15%	1,991	743	37%	4,013	19%	8,332
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	CURRENT EXPENS	9998	ACTIVITY	9743	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			556	169	30%	1,122	15%	1,991	743	37%	4,013	19%	8,332
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1,758
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	035	SHARED SERVI	0	0	0%	59	0%	0	0	0%	235	0%	706
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	039	TELECOMMUNI	61	64	104%	118	54%	251	380	151%	484	78%	1,644
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	070	IN STATE TRAVI	2,568	2,583	101%	3,181	81%	10,273	10,333	101%	12,722	81%	32,200
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER	0520	EXECUTI	1001	EXECUTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	ALL OTHER				CATEGORY TOTALS			2,630	2,647	101%	3,358	79%	10,524	10,713	102%	13,442	80%	36,308
2015		5	EXECUTIVE COUNCIL	005	EXECUTIVE COUN	AGENCY TOTALS							17,301	23,789	138%	19,989	119%	68,560	74,327	108%	78,921	94%	235,691
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	PART TIME TEMP P	5055	NH PUBLI	1060	N H PUBLIC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERS	1035	UNH - DURH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERS	5432	UNH - DEBT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERS	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5005	KEENE S	1020	KEENE STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5010	PLYMOUT	1032	PLYMOUTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5015	UNH-MAN	1090	UNH - MANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5020	GRANITE	1100	GRANITE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5025	UNH ECO	1130	UNH - ECON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5030	AGRICUL	5404	AGRICULTU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5035	MARINE F	1039	MARINE RES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5040	UNH COO	1190	UNH COOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5050	EXTENSI	7876	EXTENSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	5055	NH PUBLI	1060	N H PUBLIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS	9998	ERP GRA	9782	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CONSULTANTS TO	5055	NH PUBLI	1060	N H PUBLIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5000	UNIVERS	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5000	UNIVERS	1035	UNH - DURH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5000	UNIVERS	5432	UNH - DEBT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5005	KEENE S	1020	KEENE STAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5010	PLYMOUT	1032	PLYMOUTH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5015	UNH-MAN	1090	UNH - MANC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5020	GRANITE	1100	GRANITE ST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5025	UNH ECO	1130	UNH - ECON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5030	AGRICUL	5404	AGRICULTU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5035	MARINE F	1039	MARINE RES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5040	UNH COO	1190	UNH COOP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5050	EXTENSI	7876	EXTENSION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	5055	NH PUBLI	1060	N H PUBLIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENS	9998	ERP GRA	9782	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERS	1035	UNH - DURH	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERS	1035	UNH - DURH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERS	5432	UNH - DEBT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5005	KEENE S	1020	KEENE STAT	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5005	KEENE S	1020	KEENE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5010	PLYMOUT	1032	PLYMOUTH	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5010	PLYMOUT	1032	PLYMOUTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5015	UNH-MAN	1090	UNH - MANC	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5015	UNH-MAN	1090	UNH - MANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5020	GRANITE	1100	GRANITE ST	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5020	GRANITE	1100	GRANITE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5025	UNH ECO	1130	UNH - ECON	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5025	UNH ECO	1130	UNH - ECON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5030	AGRICUL	5404	AGRICULTU	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5030	AGRICUL	5404	AGRICULTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5035	MARINE F	1039	MARINE RES	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5035	MARINE F	1039	MARINE RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5040	UNH COO	1190	UNH COOP	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5040	UNH COO	1190	UNH COOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5050	EXTENSI	7876	EXTENSION	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5050	EXTENSI	7876	EXTENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLI	1060	N H PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY	084	UNIVERSITY SY	5,750,000	7,000,000	122%	7,000,000	100%	23,000,000	28,000,000	122%	28,000,000	100%	84,000,000
2015	010	50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER	5060	UNIVERS	1855	UNIVERSITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	ALL OTHER				CATEGORY TOTALS			5,750,000	7,000,000	122%	7,000,000	100%	23,000,000	28,000,000	122%	28,000,000	100%	84,000,000
2015		50	UNIVERSITY OF NEW HAN	050	UNIVERSITY OF N	AGENCY TOTALS							5,750,000	7,000,000	122%	7,000,000	100%	23,000,000	28,000,000	122%	28,000,000	100%	84,000,000
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	FULL TIME PERSON	5100	BOARD C	2115	BOARD OF A	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	PART TIME TEMP P	5100	BOARD C	2115	BOARD OF A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	BENEFITS TOTALS	5100	BOARD C	2115	BOARD OF A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	BENEFITS TOTALS	5100	BOARD C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	BENEFITS TOTALS	9998	ERP GRA	9783	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CONSULTANTS TO	5100	BOARD C	2115	BOARD OF A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CURRENT EXPENS	5100	BOARD C	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CURRENT EXPENS	5100	BOARD C	2115	BOARD OF A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CURRENT EXPENS	9998	ERP GRA	9783	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER	5100	BOARD C	2115	BOARD OF A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		51	ACCOUNTANCY BOARD C	051	ACCOUNTANCY E	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	3280	TEACHER Q	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	6001	COMMISSIO	010	PERSONAL SER	3,624	5,560	153%	3,738	149%	14,442	16,597	115%	14,895	111%	51,009
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	6001	COMMISSIO	011	PERSONAL SER	8,812	13,515	153%	9,103	148%	35,117	40,347	115%	36,279	111%	118,208
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	6001	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	6014	AUDIT REVI	010	PERSONAL SER	13,355	17,469	131%	13,220	132%	34,208	52,151	152%	33,862	154%	136,483
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5600	OFFICE C	6014	AUDIT REVI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5605	OFFICE C	2022	GOVERNAN	010	PERSONAL SER	6,125	10,314	168%	5,865	176%	24,498	30,791	126%	23,462	131%	81,824
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5605	OFFICE C	2022	GOVERNAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	FULL TIME PERSON	5605	OFFICE C	6002	BUSINESS M	010	PERSONAL SER	16,071	20,880	130%	26,080	80%	71,497	57,692	81%	116,022	50%	373,466

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5605	OFFICE C	6002	BUSINESS M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5605	OFFICE C	6003	DEPUTY CO	010	PERSONAL SER	10,559	17,791	168%	12,897	138%	48,837	52,936	108%	59,653	89%	183,136
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5605	OFFICE C	6003	DEPUTY CO	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5605	OFFICE C	6003	DEPUTY CO	012	PERSONAL SER	7,342	11,879	162%	7,308	163%	29,261	35,464	121%	29,122	122%	100,293
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5605	OFFICE C	6003	DEPUTY CO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3260	CURRICULU	010	PERSONAL SER	19,541	23,438	120%	26,755	88%	78,450	78,687	100%	107,415	73%	354,252
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3260	CURRICULU	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3260	CURRICULU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3271	HIV/HEALTH	010	PERSONAL SER	0	0	0%	0	0%	17,584	0	0%	104,026	0%	104,026
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3271	HIV/HEALTH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3277	21ST CENTU	010	PERSONAL SER	9,165	14,291	156%	9,598	149%	36,660	42,623	116%	38,391	111%	126,724
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3277	21ST CENTU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3279	MATH/SCIEN	010	PERSONAL SER	4,088	6,365	156%	6,391	100%	16,350	19,001	116%	25,563	74%	84,221
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3279	MATH/SCIEN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	3279	MATH/SCIEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6401	INSTRUCTIC	010	PERSONAL SER	3,752	6,971	186%	4,036	173%	15,006	18,792	125%	16,146	116%	53,225
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6401	INSTRUCTIC	011	PERSONAL SER	6,375	10,314	162%	5,552	186%	25,408	36,568	144%	22,128	165%	72,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6401	INSTRUCTIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6421	NAEP STATE	010	PERSONAL SER	8,396	13,073	156%	10,105	129%	33,582	39,026	116%	40,418	97%	133,156
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6421	NAEP STATE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6422	STATE ASSE	010	PERSONAL SER	23,444	32,886	140%	30,457	108%	86,377	125,646	145%	112,213	112%	447,956
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6422	STATE ASSE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6422	STATE ASSE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6424	PUBLIC CHA	010	PERSONAL SER	3,426	5,335	156%	6,642	80%	13,704	12,270	90%	26,568	46%	85,314
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5620	DIVISION	6424	PUBLIC CHA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	2184	SPECIAL ED	010	PERSONAL SER	5,351	11,509	215%	6,446	179%	21,402	34,358	161%	25,782	133%	107,436
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	2184	SPECIAL ED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4107	STATE IMPR	010	PERSONAL SER	5,843	0	0%	13,098	0%	23,370	6,262	27%	52,391	12%	165,333
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4107	STATE IMPR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4107	STATE IMPR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4108	STATE DRO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4110	SPECIAL ED	010	PERSONAL SER	47,553	73,448	154%	57,338	128%	219,052	237,714	109%	264,126	90%	880,008
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4110	SPECIAL ED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	4110	SPECIAL ED	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5625	SPECIAL	8894	SAMHSA (SU	059	TEMP FULL TIME	0	22,559	0%	9,989	226%	0	32,686	0%	39,958	82%	119,873
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	1131	SCHOOL IMF	010	PERSONAL SER	4,860	7,567	156%	5,240	144%	19,440	22,589	116%	20,961	108%	69,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	1131	SCHOOL IMF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	2183	TITLE II PRO	010	PERSONAL SER	15,294	12,984	85%	30,335	43%	43,887	35,547	81%	87,048	41%	267,812
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	2183	TITLE II PRO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3095	DRUG FREE	010	PERSONAL SER	0	0	0%	6,526	0%	0	0	0%	26,103	0%	78,309
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3261	COMPENSAT	010	PERSONAL SER	23,365	50,668	217%	27,057	187%	92,914	152,062	164%	107,596	141%	462,531
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3261	COMPENSAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3266	MIGRANT ED	010	PERSONAL SER	4,457	12,201	274%	5,421	225%	23,621	37,312	158%	28,732	130%	115,480
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3266	MIGRANT ED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3274	READING EX	010	PERSONAL SER	2,539	0	0%	8,115	0%	2,539	0	0%	32,461	0%	97,382
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3274	READING EX	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	3274	READING EX	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	6101	TITLE II D	010	PERSONAL SER	0	0	0%	4,236	0%	0	0	0%	16,944	0%	50,832
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	6108	E-LEARNING	010	PERSONAL SER	2,467	0	0%	5,750	0%	17,047	0	0%	23,000	0%	69,001
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	6114	BILINGUAL E	010	PERSONAL SER	6,837	6,647	97%	9,358	71%	24,757	19,842	80%	33,886	59%	100,445
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5630	INTEGRA	6114	BILINGUAL E	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	4000	PROGRAM S	010	PERSONAL SER	34,643	41,147	119%	39,429	104%	138,570	115,996	84%	157,716	74%	495,804
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	4000	PROGRAM S	011	PERSONAL SER	7,074	10,850	153%	7,304	149%	28,192	32,391	115%	29,107	111%	96,699
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	4000	PROGRAM S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	6156	LONGITUDIN	010	PERSONAL SER	15,567	23,524	151%	16,246	145%	62,268	72,402	116%	64,983	111%	214,793
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	6156	LONGITUDIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	6156	LONGITUDIN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	7104	HARRIET L.	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5635	PROGRAI	7104	HARRIET L.	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5640	FOOD AN	3002	PROGRAM S	010	PERSONAL SER	18,752	29,286	156%	33,944	86%	75,006	88,753	118%	135,776	65%	454,038
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5640	FOOD AN	3002	PROGRAM S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5640	FOOD AN	3002	PROGRAM S	059	TEMP FULL TIME	3,594	5,841	163%	312	1,871%	14,376	17,438	121%	1,249	1,396%	4,235
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5645	CERTIFIC	6094	DRIVER EDU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5645	CERTIFIC	6204	EDUCATION	010	PERSONAL SER	29,579	47,372	160%	42,896	110%	117,314	126,907	108%	170,131	75%	579,514
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5645	CERTIFIC	6204	EDUCATION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	2996	CAREER SC	010	PERSONAL SER	2,792	4,534	162%	6,136	74%	11,166	13,535	121%	24,544	55%	82,075
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	2996	CAREER SC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	4082	CAREER TE	010	PERSONAL SER	2,912	4,534	156%	3,032	150%	11,646	13,535	116%	12,128	112%	40,058
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	4082	CAREER TE	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	4082	CAREER TE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	4095	YOUTH TITL	010	PERSONAL SER	9,873	15,372	156%	13,176	117%	39,492	45,891	116%	52,703	87%	175,490
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	4095	YOUTH TITL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	6030	VOCATIONA	010	PERSONAL SER	21,774	21,571	99%	26,824	80%	87,096	81,939	94%	107,298	76%	359,078
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	6030	VOCATIONA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	6032	VOCATIONA	010	PERSONAL SER	12,558	26,181	208%	23,022	114%	56,384	78,656	140%	103,368	76%	403,124
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	6032	VOCATIONA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5650	CAREER	6034	WORKFORC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4020	FIELD PROG	010	PERSONAL SER	206,031	290,446	141%	236,688	123%	847,300	907,311	107%	973,374	93%	3,154,871
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4020	FIELD PROG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4020	FIELD PROG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4020	FIELD PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4030	BLIND PROG	010	PERSONAL SER	10,472	16,306	156%	10,892	150%	41,886	49,348	118%	43,567	113%	145,154
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4030	BLIND PROG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4031	VENDING ST	010	PERSONAL SER	16,789	22,734	135%	17,659	129%	58,073	68,790	118%	61,082	113%	207,556
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4031	VENDING ST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4033	BLIND PROG	010	PERSONAL SER	14,382	21,778	151%	15,047	145%	56,448	67,346	119%	59,060	114%	198,601
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4033	BLIND PROG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4040	DISABILITY D	010	PERSONAL SER	144,617	224,089	155%	184,450	121%	569,683	693,913	122%	726,594	96%	2,411,302
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4040	DISABILITY D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4040	DISABILITY D	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4050	SOCIAL SEC	010	PERSONAL SER	12,757	16,770	131%	21,501	78%	50,939	50,422	99%	85,853	59%	271,440
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4050	SOCIAL SEC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4080	PROGRAM A	010	PERSONAL SER	46,845	70,817	151%	58,480	121%	187,234	216,541	116%	233,737	93%	742,338
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4080	PROGRAM A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4080	PROGRAM A	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4092	INDEPENDE	010	PERSONAL SER	4,269	6,347	149%	4,408	144%	17,076	19,842	116%	17,631	113%	59,626
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4092	INDEPENDE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	4097	TANF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	6485	INDEPENDE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5655	VOCATIO	6525	VOCATIONA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5660	ADULT EI	6417	INST/SERV/H	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5660	ADULT EI	7004	ADULT EDU	010	PERSONAL SER	13,767	21,335	155%	15,964	134%	60,017	68,685	114%	69,595	99%	218,969
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5660	ADULT EI	7004	ADULT EDU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1859	CAREER SC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1860	VETERANS	010	PERSONAL SER	5,826	9,457	162%	7,838	121%	18,537	28,231	152%	24,939	113%	97,536
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1860	VETERANS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1861	ACCESS CH	010	PERSONAL SER	1,648	0	0%	5,569	0%	11,534	0	0%	38,986	0%	50,799
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1861	ACCESS CH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	1861	ACCESS CH	059	TEMP FULL TIME	1,648	0	0%	0	0%	1,648	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	8679	HIGHER EDU	010	PERSONAL SER	3,977	9,272	233%	2,634	352%	15,597	40,788	262%	10,332	395%	52,971
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	8679	HIGHER EDU	011	PERSONAL SER	6,126	6,264	102%	9,255	68%	24,415	6,264	26%	36,884	17%	82,184
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5665	HIGHER E	8679	HIGHER EDU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5699	ARRA ST	0806	ARRA - TITL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5699	ARRA ST	0807	ARRA ED TE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5699	ARRA ST	0810	EDUC FOR D	059	TEMP FULL TIME	0	0	0%	1,191	0%	0	0	0%	4,762	0%	14,287
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSON	5699	ARRA ST	0884	ARRA - WIA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			910,905	1,353,489	149%	1,170,551	116%	3,670,904	4,141,888	113%	4,810,549	86%	15,701,377
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5620	DIVISION	3271	HIV/HEALTH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5620	DIVISION	5067	ADVANCED	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5620	DIVISION	6422	STATE ASSE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5620	DIVISION	6424	PUBLIC CHA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5625	SPECIAL	4110	SPECIAL ED	050	PERSONAL SER	12,909	11,962	93%	32,143	37%	18,076	30,909	171%	45,010	69%	90,676
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5625	SPECIAL	8894	SAMHSA (SU	050	PERSONAL SER	0	3,894	0%	3,109	125%	0	5,841	0%	12,435	47%	37,306
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5630	INTEGRA	2183	TITLE II PRO	050	PERSONAL SER	-2,135	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5630	INTEGRA	3095	DRUG FREE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5630	INTEGRA	3261	COMPENSAT	050	PERSONAL SER	951	95	10%	1,716	6%	5,368	1,301	24%	9,684	13%	29,019
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5630	INTEGRA	3266	MIGRANT ED	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5630	INTEGRA	3274	READING EX	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5635	PROGRAI	4000	PROGRAM S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5635	PROGRAI	6145	COMMON CC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5635	PROGRAI	6156	LONGITUDIN	050	PERSONAL SER	0	22,539	0%	0	0%	0	32,174	0%	0	0%	24,639
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5640	FOOD AN	3002	PROGRAM S	050	PERSONAL SER	2,229	3,567	160%	4,724	76%	8,883	10,648	120%	18,825	57%	64,807
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5645	CERTIFIC	6204	EDUCATION	050	PERSONAL SER	7,920	-8,498	-107%	9,943	-85%	31,020	12,654	41%	38,942	32%	119,920
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5650	CAREER	2996	CAREER SC	050	PERSONAL SER	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5650	CAREER	4095	YOUTH TITL	050	PERSONAL SER	966	1,326	137%	2,627	50%	3,361	1,989	59%	9,141	22%	25,140
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5650	CAREER	6031	APPRENTICI	050	PERSONAL SER	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5650	CAREER	6032	VOCATIONA	050	PERSONAL SER	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4020	FIELD PROG	050	PERSONAL SER	5,156	7,240	140%	4,703	154%	21,845	28,338	130%	19,927	142%	62,650
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4040	DISABILITY	050	PERSONAL SER	0	0	0%	0	0%	387	0	0%	32,000	0%	32,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4050	SOCIAL SEC	050	PERSONAL SER	2,541	3,855	152%	7,330	53%	11,181	12,226	109%	32,249	38%	100,930
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4080	PROGRAM A	050	PERSONAL SER	0	0	0%	2,052	0%	0	0	0%	8,210	0%	24,629
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4092	INDEPENDE	050	PERSONAL SER	1,691	2,082	123%	2,402	87%	6,441	7,366	114%	9,149	81%	32,788
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	4097	TANF	050	PERSONAL SER	0	0	0%	2,125	0%	0	0	0%	8,500	0%	25,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5655	VOCATIO	6485	INDEPENDE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	26,540
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5660	ADULT EI	6417	INST/SERV/H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5660	ADULT EI	7004	ADULT EDU(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5665	HIGHER E	1859	CAREER SC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5665	HIGHER E	1860	VETERANS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5665	HIGHER E	1868	CLOSED SC	050	PERSONAL SER	1,555	2,681	172%	1,700	158%	6,422	7,400	115%	7,023	105%	23,927
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5699	ARRA ST	0806	ARRA - TITL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5699	ARRA ST	0807	ARRA ED TE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP P	5699	ARRA ST	0884	ARRA - WIA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			33,783	50,742	150%	75,399	67%	112,984	150,845	134%	254,396	59%	730,371
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5600	OFFICE C	6014	AUDIT REVI	018	OVERTIME	0	0	0%	9	0%	0	0	0%	36	0%	107
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5620	DIVISION	3260	CURRICULU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5620	DIVISION	3277	21ST CENTU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5620	DIVISION	3279	MATH/SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5620	DIVISION	6422	STATE ASSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5625	SPECIAL	4110	SPECIAL ED	018	OVERTIME	0	0	0%	192	0%	0	0	0%	769	0%	2,308
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	2183	TITLE II PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	3095	DRUG FREE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	3261	COMPENSAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	3266	MIGRANT ED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	3274	READING EX	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRA	6114	BILINGUAL E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAI	6145	COMMON CC	018	OVERTIME	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAI	6156	LONGITUDIN	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAI	7104	HARRIET L.	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5645	CERTIFIC	6204	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5650	CAREER	6032	VOCATIONA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5655	VOCATIO	4020	FIELD PROG	018	OVERTIME	0	916	0%	0	0%	0	916	0%	0	0%	8,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5655	VOCATIO	4040	DISABILITY	018	OVERTIME	0	0	0%	0	0%	446	14	3%	15,389	0%	40,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5660	ADULT EI	6417	INST/SERV/H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS	5660	ADULT EI	7004	ADULT EDU(	018	OVERTIME	0	0	0%	0	0%	131	131	99%	207	63%	3,159
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	OVERTIME TOTALS				CATEGORY TOTALS			0	916	0%	2,035	45%	577	1,061	184%	23,735	4%	80,574
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	1136	ENHANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	3272	CHRISTA MC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	3280	TEACHER Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	4109	STATE PERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	4133	COMP SCHC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	4134	LITERACY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	6001	COMMISSIO	060	BENEFITS	3,649	5,457	150%	3,854	142%	14,504	16,317	113%	15,317	107%	50,567
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	6014	AUDIT REVI	060	BENEFITS	5,568	7,666	138%	6,226	123%	14,962	22,947	153%	16,731	137%	69,755
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	6165	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	6425	ENHANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	7550	ADEQUATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	8062	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	2022	GOVERNAN(	060	BENEFITS	2,968	4,568	154%	3,089	148%	11,872	13,673	115%	12,357	111%	41,840
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	4132	TEACHER O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	6002	BUSINESS M	060	BENEFITS	10,090	11,445	113%	16,812	68%	41,933	33,013	79%	69,871	47%	224,415
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	6003	DEPUTY CO	060	BENEFITS	8,392	12,792	152%	11,182	114%	37,651	38,255	102%	50,169	76%	153,951
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	6018	AUDIT PAYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE C	6530	PRINTING R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5610	FINANCIA	4060	NATIONAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5610	FINANCIA	6019	OTHER STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5615	COURT C	4101	COURT ORD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	3260	CURRICULU	060	BENEFITS	11,121	12,285	110%	16,060	76%	44,626	43,894	98%	64,445	68%	210,237
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	3271	HIV/HEALTH	060	BENEFITS	0	0	0%	0	0%	5,561	0	0%	37,715	0%	37,715
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	3273	ADVANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	3277	21ST CENTU	060	BENEFITS	4,428	7,478	169%	4,185	179%	15,478	20,785	134%	14,629	142%	52,654
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	3279	MATH/SCIEN	060	BENEFITS	1,392	2,100	151%	3,179	66%	5,569	6,282	113%	12,716	49%	42,314
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	4112	SCHOOL BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	5067	ADVANCED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	5406	PARENTS AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	6013	ROBERT C.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	6401	INSTRUCTIC	060	BENEFITS	3,652	5,991	164%	4,428	135%	14,522	18,542	128%	17,607	105%	58,381
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	6421	NAEP STATE	060	BENEFITS	5,417	7,856	145%	5,483	143%	21,667	23,529	109%	21,931	107%	71,154
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	6422	STATE ASSE	060	BENEFITS	11,482	15,248	133%	16,153	94%	42,289	51,719	122%	59,490	87%	229,139
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION	6424	PUBLIC CHA	060	BENEFITS	2,568	3,777	147%	5,115	74%	10,270	10,592	103%	20,461	52%	65,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL	2184	SPECIAL ED	060	BENEFITS	2,228	4,802	216%	3,498	137%	8,912	14,373	161%	13,993	103%	59,287
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL	4107	STATE IMPR	060	BENEFITS	2,326	0	0%	6,962	0%	9,305	1,240	13%	27,849	4%	100,938
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL	4108	STATE DRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL	4110	SPECIAL ED	060	BENEFITS	30,071	31,852	106%	39,688	80%	123,862	114,816	93%	163,474	70%	528,936
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL	8894	SAMHSA (SU	060	BENEFITS	0	17,281	0%	4,724	366%	0	24,386	0%	18,896	129%	56,688
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	1131	SCHOOL IMF	060	BENEFITS	3,276	4,746	145%	3,656	130%	13,105	14,215	108%	14,623	97%	47,409
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	2183	TITLE II PRO	060	BENEFITS	6,383	5,922	93%	17,139	35%	20,265	17,094	84%	54,413	31%	166,211
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3095	DRUG FREE	060	BENEFITS	0	0	0%	4,138	0%	0	0	0%	16,553	0%	49,660
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3261	COMPENSAT	060	BENEFITS	12,875	24,848	193%	12,423	200%	51,406	74,484	145%	49,600	150%	194,570
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3265	INNOVATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3266	MIGRANT ED	060	BENEFITS	4,685	7,900	169%	5,459	145%	19,774	23,674	120%	23,042	103%	77,991
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3268	MIGRANT ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3270	HOMELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3274	READING EX	060	BENEFITS	796	0	0%	4,453	0%	796	0	0%	17,810	0%	53,431
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	3278	RURAL AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	6101	TITLE II D	060	BENEFITS	0	0	0%	2,262	0%	0	0	0%	9,046	0%	27,139
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	6108	E-LEARNING	060	BENEFITS	1,207	0	0%	2,853	0%	8,495	0	0%	11,412	0%	34,237
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRA	6114	BILINGUAL E	060	BENEFITS	5,154	4,036	78%	6,595	61%	18,147	12,090	67%	23,222	52%	64,526
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	2168	TEACHERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	4000	PROGRAM S	060	BENEFITS	15,850	19,676	124%	18,310	107%	63,391	55,382	87%	73,230	76%	229,078
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	6029	DRUG FREE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	6050	NH BUILDIN(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	6145	COMMON CC	060	BENEFITS	0	0	0%	33	0%	0	0	0%	132	0%	395
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	6156	LONGITUDIN	060	BENEFITS	8,324	14,135	170%	9,311	152%	33,126	39,273	119%	37,053	106%	122,543
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	7104	HARRIET L.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAI	7105	HATTIE E.F.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AN	3002	PROGRAM S	060	BENEFITS	14,650	21,754	148%	24,106	90%	58,527	65,180	111%	96,306	68%	309,933
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AN	3004	SCHOOL NU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AN	3941	SUMMER FC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AN	3949	CHILD AND /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFIC	6094	DRIVER EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFIC	6104	TROOPS TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFIC	6105	DRIVER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFIC	6204	EDUCATION	060	BENEFITS	14,342	16,854	118%	19,543	86%	56,850	51,069	90%	77,469	66%	262,462
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	2996	CAREER SC	060	BENEFITS	1,722	2,580	150%	3,839	67%	6,887	7,726	112%	15,357	50%	50,635
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	4082	CAREER TE	060	BENEFITS	2,466	3,618	147%	2,718	133%	9,863	10,842	110%	10,871	100%	35,498
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	4095	YOUTH TITL	060	BENEFITS	3,193	4,814	151%	5,757	84%	12,735	14,245	112%	22,957	62%	77,522
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6030	VOCATIONA	060	BENEFITS	8,089	7,802	96%	10,764	72%	32,356	28,261	87%	43,055	66%	143,340
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6031	APPRENTICI	060	BENEFITS	0	0	0%	3	0%	0	0	0%	13	0%	39
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6032	VOCATIONA	060	BENEFITS	6,953	11,633	167%	12,801	91%	29,044	34,797	120%	53,469	65%	188,446
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6034	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6039	ACADEMIC F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER	6041	HIGH SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4020	FIELD PROG	060	BENEFITS	116,287	161,234	139%	144,340	112%	478,998	490,643	102%	594,554	83%	1,907,203
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4029	ST SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4030	BLIND PROG	060	BENEFITS	5,158	7,681	149%	5,556	138%	20,562	23,003	112%	22,149	104%	73,425
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4031	VENDING ST	060	BENEFITS	10,033	14,449	144%	11,832	122%	38,207	42,772	112%	45,057	95%	149,173
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4033	BLIND PROG	060	BENEFITS	8,402	12,421	148%	9,163	136%	33,138	37,202	112%	36,137	103%	119,831
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4038	SELF EMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4040	DISABILITY D	060	BENEFITS	80,161	110,750	138%	110,323	100%	316,651	333,461	105%	435,798	77%	1,392,630
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4050	SOCIAL SEC	060	BENEFITS	6,752	9,445	140%	13,208	72%	27,079	28,264	104%	52,972	53%	170,420
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4080	PROGRAM A	060	BENEFITS	22,018	32,575	148%	27,042	120%	87,774	97,608	111%	107,805	91%	343,933
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4081	IN-SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4092	INDEPENDE	060	BENEFITS	1,564	2,319	148%	1,696	137%	6,221	7,034	113%	6,746	104%	22,872
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	650	0%	1,951
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	4131	INTERPRETI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	6210	JOHN NESM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	6485	INDEPENDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,030
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	6520	VENDING ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIO	6525	VOCATIONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5660	ADULT E	6417	INST/SERV/H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5660	ADULT E	7004	ADULT EDU	060	BENEFITS	4,602	6,796	148%	5,093	133%	18,811	20,751	110%	20,820	100%	68,117
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	1859	CAREER SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	1860	VETERANS	060	BENEFITS	4,932	7,314	148%	4,514	162%	15,006	21,914	146%	13,734	160%	53,462
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	1861	ACCESS CH	060	BENEFITS	653	0	0%	3,065	0%	2,611	0	0%	12,260	0%	27,132
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	1868	CLOSED SC	060	BENEFITS	119	205	172%	130	158%	491	566	115%	537	105%	1,830
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	6777	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5665	HIGHER E	8679	HIGHER EDU	060	BENEFITS	1,863	3,964	213%	2,438	163%	7,324	11,855	162%	9,582	124%	36,538
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0806	ARRA - TITL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0807	ARRA ED TE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0810	EDUC FOR D	060	BENEFITS	0	0	0%	812	0%	0	0	0%	3,248	0%	9,744
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0811	ARRA - EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0814	ARRA - PRT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0815	ARRA - PRT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0822	ARRA - FOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5699	ARRA ST	0884	ARRA - WIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	9998	ERP GRA	9784	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE C	7550	ADEQUATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	BENEFITS TOTALS				CATEGORY TOTALS			477,858	670,068	140%	656,175	102%	1,910,623	2,017,765	106%	2,649,337	76%	8,568,727
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5600	OFFICE C	3280	TEACHER Q	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5600	OFFICE C	6165	UNEMPLOYM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5605	OFFICE C	2022	GOVERNAN	046	CONSULTANTS	2,960	2,990	101%	2,776	108%	11,169	15,303	137%	10,475	146%	36,055
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	3271	HIV/HEALTH	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	3277	21ST CENTU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	5067	ADVANCED	046	CONSULTANTS	0	0	0%	1,717	0%	0	0	0%	6,868	0%	20,603
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	6401	INSTRUCTIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	6422	STATE ASSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5620	DIVISION	6424	PUBLIC CHA	046	CONSULTANTS	0	650	0%	0	0%	1,350	650	48%	8,420	8%	11,850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5625	SPECIAL	2184	SPECIAL ED	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5625	SPECIAL	4107	STATE IMPR	046	CONSULTANTS	750	2,818	376%	1,134	248%	8,925	4,293	48%	13,500	32%	67,425
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5625	SPECIAL	4110	SPECIAL ED	046	CONSULTANTS	11,066	16,435	149%	20,975	78%	42,146	28,240	67%	79,889	35%	100,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	1131	SCHOOL IMP	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	2183	TITLE II PRO	046	CONSULTANTS	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3095	DRUG FREE	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3261	COMPENSA	046	CONSULTANTS	2,000	0	0%	1,117	0%	4,850	0	0%	2,710	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3266	MIGRANT E	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3267	EVEN STAR	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3268	MIGRANT E	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3270	HOMELESS	046	CONSULTANTS	0	0	0%	375	0%	0	0	0%	1,500	0%	4,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	3274	READING EX	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5630	INTEGRA	6114	BILINGUAL E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	8,005
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5635	PROGRAI	2168	TEACHERS (	046	CONSULTANTS	660	4,413	669%	7,843	56%	1,876	10,713	571%	22,300	48%	81,125
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5635	PROGRAI	4000	PROGRAM S	046	CONSULTANTS	0	0	0%	0	0%	1,340	1,102	82%	3,641	30%	14,736
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5635	PROGRAI	6145	COMMON C	046	CONSULTANTS	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5635	PROGRAI	6156	LONGITUDIN	046	CONSULTANTS	93,928	45,500	48%	81,921	56%	405,328	254,907	63%	353,514	72%	636,075
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5640	FOOD AN	3002	PROGRAM S	046	CONSULTANTS	6,977	0	0%	23,000	0%	6,977	5,500	79%	23,000	24%	23,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5640	FOOD AN	3004	SCHOOL NU	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5640	FOOD AN	3941	SUMMER FC	046	CONSULTANTS	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5640	FOOD AN	3949	CHILD AND	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5645	CERTIFIC	6104	TROOPS TO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5645	CERTIFIC	6105	DRIVER ED	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5645	CERTIFIC	6204	EDUCATION	046	CONSULTANTS	1,425	0	0%	11,236	0%	3,735	3,350	90%	29,449	11%	75,850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5650	CAREER	2996	CAREER SC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5650	CAREER	6032	VOCATIONA	046	CONSULTANTS	4,050	0	0%	20,000	0%	4,050	0	0%	20,000	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5650	CAREER	6034	WORKFORC	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5650	CAREER	6039	ACADEMIC F	046	CONSULTANTS	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5655	VOCATIO	4020	FIELD PROG	046	CONSULTANTS	41	0	0%	743	0%	2,891	250	9%	53,044	0%	76,348
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5655	VOCATIO	4031	VENDING ST	046	CONSULTANTS	0	0	0%	0	0%	0	270	0%	0	0%	3,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5655	VOCATIO	4040	DISABILITY D	046	CONSULTANTS	75,441	110,602	147%	110,062	100%	264,446	300,864	114%	385,805	78%	1,200,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5655	VOCATIO	4097	TANF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5655	VOCATIO	4131	INTERPRETI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5665	HIGHER E	1859	CAREER SC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5665	HIGHER E	6777	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5699	ARRA ST	0806	ARRA - TITL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5699	ARRA ST	0807	ARRA ED TE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TO	5699	ARRA ST	0810	EDUC FOR D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	CONSULTANTS TOTALS				CATEGORY TOTALS			199,297	183,408	92%	290,333	63%	759,083	625,441	82%	1,043,846	60%	2,480,574
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	1136	ENHANCED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	3272	CHRISTA MC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	3280	TEACHER Q	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	4109	STATE PERS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	4133	COMP SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	4134	LITERACY IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	6001	COMMISSIO	020	CURRENT EXPE	313	1,337	428%	430	311%	2,119	2,334	110%	2,918	80%	12,786
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	6014	AUDIT REVI	020	CURRENT EXPE	80	120	151%	303	40%	189	240	127%	715	34%	3,850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	6165	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	6425	ENHANCED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	7550	ADEQUATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE C	8062	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	2022	GOVERNAN	020	CURRENT EXPE	136	253	186%	188	134%	993	854	86%	1,378	62%	9,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	4132	TEACHER O	020	CURRENT EXPE	0	300	0%	0	0%	163	722	444%	185	391%	1,840
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	4275	OIT STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	6002	BUSINESS M	020	CURRENT EXPE	0	126	0%	0	0%	288	962	334%	1,284	75%	12,575
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	6003	DEPUTY CO	020	CURRENT EXPE	343	712	208%	520	137%	1,070	1,349	126%	1,622	83%	7,014
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	6018	AUDIT PAYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5605	OFFICE C	6530	PRINTING R	020	CURRENT EXPE	1,281	121	9%	4,282	3%	2,892	2,177	75%	9,666	23%	39,882
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5610	FINANCIA	4060	NATIONAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5610	FINANCIA	6019	OTHER STA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5615	COURT C	4101	COURT ORD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	3260	CURRICULU	020	CURRENT EXPE	3,376	1,206	36%	5,160	23%	10,564	2,939	28%	16,146	18%	24,500

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	3271	HIV/HEALTH	020	CURRENT EXPE	0	0	0%	0	0%	91	0	0%	2,800	0%	2,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	3273	ADVANCED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	3277	21ST CENTU	020	CURRENT EXPE	10	56	536%	46	122%	1,183	74	6%	5,186	1%	7,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	3279	MATH/SCIEN	020	CURRENT EXPE	0	0	0%	0	0%	62	0	0%	479	0%	6,265
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	4112	SCHOOL BA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	5067	ADVANCED	020	CURRENT EXPE	0	0	0%	1	0%	0	0	0%	3	0%	10
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	5406	PARENTS AS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	6013	ROBERT C.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	6401	INSTRUCTIO	020	CURRENT EXPE	228	791	348%	684	116%	1,496	1,750	117%	4,494	39%	9,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	6421	NAEP STATE	020	CURRENT EXPE	136	304	224%	562	54%	596	936	157%	2,466	38%	3,150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	6422	STATE ASSE	020	CURRENT EXPE	204	0	0%	736	0%	458	0	0%	1,651	0%	12,601
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5620	DIVISION	6424	PUBLIC CHA	020	CURRENT EXPE	17	0	0%	69	0%	191	200	105%	787	25%	7,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5625	SPECIAL	2184	SPECIAL ED	020	CURRENT EXPE	0	0	0%	0	0%	62	0	0%	3,658	0%	3,658
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5625	SPECIAL	4107	STATE IMPR	020	CURRENT EXPE	659	9	1%	743	1%	975	55	6%	1,099	5%	6,236
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5625	SPECIAL	4108	STATE DRO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5625	SPECIAL	4110	SPECIAL ED	020	CURRENT EXPE	4,223	15,640	370%	8,122	193%	11,304	19,067	169%	21,739	88%	69,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5625	SPECIAL	8894	SAMHSA (SU	020	CURRENT EXPE	0	417	0%	319	131%	0	901	0%	1,275	71%	3,824
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	1131	SCHOOL IMF	020	CURRENT EXPE	70	215	307%	371	58%	241	334	139%	1,276	26%	5,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	2183	TITLE II PRO	020	CURRENT EXPE	40	0	0%	56	0%	4,658	374	8%	6,462	6%	9,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3095	DRUG FREE	020	CURRENT EXPE	0	0	0%	158	0%	0	0	0%	633	0%	1,900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3261	COMPENSAT	020	CURRENT EXPE	28	4,588	16,574%	83	5,496%	519	7,915	1,525%	1,565	506%	11,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3265	INNOVATIVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3266	MIGRANT ED	020	CURRENT EXPE	1	5	371%	43	12%	85	6	7%	2,580	0%	3,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3267	EVEN START	020	CURRENT EXPE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3268	MIGRANT ED	020	CURRENT EXPE	75	0	0%	155	0%	700	0	0%	1,446	0%	4,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3270	HOMELESS	020	CURRENT EXPE	0	0	0%	0	0%	312	9	3%	2,478	0%	4,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3274	READING EX	020	CURRENT EXPE	0	0	0%	142	0%	0	0	0%	567	0%	1,700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	3278	RURAL AND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	6101	TITLE II D	020	CURRENT EXPE	0	0	0%	217	0%	0	0	0%	867	0%	2,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	6108	E-LEARNING	020	CURRENT EXPE	0	0	0%	0	0%	7	769	11,210%	14	5,481%	5,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	6114	BILINGUAL E	020	CURRENT EXPE	0	1	0%	0	0%	64	275	430%	139	198%	1,900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5630	INTEGRA	8900	SWIFT	020	CURRENT EXPE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	2168	TEACHERS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	4000	PROGRAM S	020	CURRENT EXPE	1,986	3,453	174%	2,126	162%	5,724	6,209	108%	6,128	101%	21,677
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	6029	DRUG FREE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	6050	NH BUILDIN	020	CURRENT EXPE	0	0	0%	79	0%	0	0	0%	317	0%	950
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	6145	COMMON C	020	CURRENT EXPE	0	0	0%	0	0%	245	6	3%	2,095	0%	3,859
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	6156	LONGITUDIN	020	CURRENT EXPE	0	816	0%	0	0%	458	972	212%	1,559	62%	11,058
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	7104	HARRIET L.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5635	PROGRAI	7105	HATTIE E.F.	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5640	FOOD AN	3002	PROGRAM S	020	CURRENT EXPE	2,127	6,175	290%	3,332	185%	12,633	7,919	63%	19,788	40%	30,580
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5640	FOOD AN	3004	SCHOOL NU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5640	FOOD AN	3941	SUMMER FO	020	CURRENT EXPE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5640	FOOD AN	3949	CHILD AND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5645	CERTIFIC	6094	DRIVER EDU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5645	CERTIFIC	6104	TROOPS TO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5645	CERTIFIC	6105	DRIVER ED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5645	CERTIFIC	6204	EDUCATION	020	CURRENT EXPE	966	940	97%	1,751	54%	9,685	10,172	105%	17,548	58%	50,806
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	2996	CAREER SC	020	CURRENT EXPE	30	40	136%	72	56%	330	81	25%	801	10%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	2997	TUITION GU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	4082	CAREER TE	020	CURRENT EXPE	10	1,416	14,147%	10	14,147%	7,330	7,330	100%	7,330	100%	7,330
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	4095	YOUTH TITL	020	CURRENT EXPE	35	232	660%	289	80%	1,081	851	79%	8,875	10%	18,365
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6030	VOCATIONA	020	CURRENT EXPE	734	2,489	339%	767	324%	9,965	6,307	63%	10,409	61%	16,870
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6031	APPRENTICI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6032	VOCATIONA	020	CURRENT EXPE	0	1,467	0%	0	0%	246	1,468	596%	1,243	118%	31,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6034	WORKFORC	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6039	ACADEMIC F	020	CURRENT EXPE	0	43	0%	500	9%	0	43	0%	2,000	2%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5650	CAREER	6041	HIGH SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4020	FIELD PROG	020	CURRENT EXPE	9,692	9,023	93%	19,751	46%	27,674	13,318	48%	56,393	24%	146,513
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4029	ST SUPPOR	020	CURRENT EXPE	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4030	BLIND PROG	020	CURRENT EXPE	0	816	0%	0	0%	6,567	6,566	100%	6,567	100%	6,567
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4031	VENDING ST	020	CURRENT EXPE	322	221	69%	2,055	11%	551	307	56%	3,510	9%	9,427
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4033	BLIND PROG	020	CURRENT EXPE	411	5	1%	2,762	0%	653	123	19%	4,388	3%	7,021
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4038	SELF EMPLO	020	CURRENT EXPE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4040	DISABILITY	020	CURRENT EXPE	4,110	12,024	293%	8,336	144%	14,130	16,701	118%	28,658	58%	74,423
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4050	SOCIAL SEC	020	CURRENT EXPE	720	412	57%	1,521	27%	974	657	68%	2,057	32%	14,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4080	PROGRAM A	020	CURRENT EXPE	2,003	3,591	179%	6,367	56%	6,432	6,162	96%	20,444	30%	75,677
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4081	IN-SERVICE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4092	INDEPENDE	020	CURRENT EXPE	18	11	58%	99	11%	142	103	73%	764	14%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4097	TANF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	4131	INTERPRETI	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	6210	JOHN NESM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	6485	INDEPENDE	020	CURRENT EXPE	21	21	103%	64	33%	478	83	17%	1,481	6%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	6520	VENDING ST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5655	VOCATIO	6525	VOCATIONA	020	CURRENT EXPE	269	902	335%	269	335%	902	902	100%	902	100%	902
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5660	ADULT ED	6417	INST/SERV/H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5660	ADULT ED	7004	ADULT EDU	020	CURRENT EXPE	647	344	53%	833	41%	7,223	1,931	27%	9,299	21%	18,301
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1859	CAREER SC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1860	VETERANS	020	CURRENT EXPE	302	447	148%	659	68%	1,316	555	42%	2,869	19%	6,757
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1861	ACCESS CH	020	CURRENT EXPE	0	0	0%	0	0%	31	0	0%	420	0%	420
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1863	PAUL DOUG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1864	SCHOLARSH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1865	NEW ENGLA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	1868	CLOSED SC	020	CURRENT EXPE	175	434	248%	797	54%	405	613	152%	1,847	33%	5,401
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	6777	ADMINISTRA	020	CURRENT EXPE	7	163	2,328%	39	418%	113	186	164%	632	29%	4,150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5665	HIGHER E	8679	HIGHER EDU	020	CURRENT EXPE	125	202	161%	355	57%	403	288	71%	1,142	25%	3,961
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0806	ARRA - TITL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0807	ARRA ED TE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0810	EDUC FOR D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0811	ARRA - EDU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0814	ARRA - PRT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0815	ARRA - PRT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0822	ARRA - FOO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5699	ARRA ST	0884	ARRA - WIA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	9998	ERP GRA	9784	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENS	5600	OFFICE O	7550	ADEQUATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35,931	71,887	200%	78,134	92%	156,968	134,096	85%	324,695	41%	899,756
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	0812	FEDERAL ED	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	0812	FEDERAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3272	CHRISTA MC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3272	CHRISTA MC	067	TRAINING OF PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3272	CHRISTA MC	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3272	CHRISTA MC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3272	CHRISTA MC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	3280	TEACHER Q	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	4109	STATE PERS	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	4133	COMP SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	4133	COMP SCHO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	4134	LITERACY IN	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	6001	COMMISSIO	026	ORGANIZATION	0	40,000	0%	3,333	1,200%	0	40,000	0%	13,333	300%	40,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	6001	COMMISSIO	028	TRANSFERS TO	5,388	2,350	44%	5,951	39%	27,144	20,546	76%	29,978	69%	123,104
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	6001	COMMISSIO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE O	6001	COMMISSIO	039	TELECOMMUNIC	317	309	97%	413	75%	1,070	1,126	105%	1,392	81%	4,720

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	049	TRANSFER TO (	9,250	0	0%	9,250	0%	9,250	9,250	100%	9,250	100%	9,250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	070	IN STATE TRAVI	67	344	512%	29	1,182%	856	1,000	117%	371	269%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	071	IN STATE TRAVI	287	362	126%	107	337%	1,170	463	40%	438	106%	1,170
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6001	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	028	TRANSFERS TO	351	0	0%	426	0%	1,770	1,050	59%	2,147	49%	8,050
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	030	EQUIPMENT NE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	039	TELECOMMUNI(	105	66	63%	128	52%	235	342	146%	287	119%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	040	INDIRECT COST	2,042	0	0%	2,650	0%	2,042	2,639	129%	2,650	100%	20,010
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	042	ADDITIONAL FR	0	3,035	0%	0	0%	0	3,035	0%	0	0%	13,893
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	070	IN STATE TRAVI	0	0	0%	111	0%	0	0	0%	443	0%	1,330
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6014	AUDIT REVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6165	UNEMPLOYI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6165	UNEMPLOYI	061	UNEMPLOYMEN	364	0	0%	29	0%	852	688	81%	69	1,002%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6165	UNEMPLOYI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6165	UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6425	ENHANCED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	6425	ENHANCED	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	056	OPEN CLASS T(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	079	GRANTS ADEQU	113,482,029	0	0%	0	0%	226,964,058	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	086	ADEQUATE EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	611	CHARTER SCH(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	616	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	618	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	623	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	624	EDUCATION TR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	625	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	626	ADEQ ED AID EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	627	ED JOBS FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7999	DEFAULT A(	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	7999	DEFAULT A(	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	8062	WORKERS (	062	WORKERS COM	-600	495	0%	-1,074	0%	7,823	2,471	32%	14,015	18%	15,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5600	OFFICE C	8062	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	030	EQUIPMENT NE	0	295	0%	0	0%	204	295	144%	1,412	21%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	039	TELECOMMUNI(	98	83	84%	145	57%	335	351	105%	494	71%	1,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	230	INTERPRETER S	0	0	0%	119	0%	0	0	0%	475	0%	1,425
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	235	TRANSCRIPTIOI	0	0	0%	480	0%	-1,100	1,956	0%	1,920	102%	5,760
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	2022	GOVERNAN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4132	TEACHER O	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	6,825
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4132	TEACHER O	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4132	TEACHER O	073	GRANTS NON FI	0	604	0%	0	0%	207	604	291%	577	105%	10,950
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4132	TEACHER O	080	OUT OF STATE	0	0	0%	0	0%	0	331	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4132	TEACHER O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4275	OIT STATE	027	TRANSFERS TO	48,021	0	0%	51,478	0%	97,527	0	0%	104,547	0%	578,219
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4275	OIT STATE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	035	SHARED SERVI(	0	13,192	0%	0	0%	0	13,192	0%	0	0%	78,268
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	039	TELECOMMUNI(	278	167	60%	359	47%	910	852	94%	1,174	73%	4,129
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	070	IN STATE TRAVI	0	0	0%	0	0%	195	0	0%	82	0%	86
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6002	BUSINESS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	039	TELECOMMUNI(	248	242	97%	200	121%	683	944	138%	551	171%	2,150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	070	IN STATE TRAVI	0	130	0%	0	0%	0	130	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6003	DEPUTY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6018	AUDIT PAYM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6530	PRINTING R	022	RENTS-LEASES	5,321	2,962	56%	12,763	23%	6,819	7,266	107%	16,356	44%	51,497
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6530	PRINTING R	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6530	PRINTING R	030	EQUIPMENT NE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6530	PRINTING R	039	TELECOMMUNI(	18	17	96%	37	47%	71	70	98%	147	48%	450
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5605	OFFICE C	6530	PRINTING R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	4060	NATIONAL F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	795
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	4060	NATIONAL F	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	795,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	4060	NATIONAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	077	BUILDING AID E	22,035,739	0	0%	21,847,942	0%	22,035,739	22,702,042	103%	21,847,942	104%	43,802,377
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	078	CAT AID EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	22,537,323
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	600	TUITION AND TI	0	0	0%	0	0%	0	0	0%	0	0%	7,400,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	605	READING RECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	606	DROPOUT PRE\	1,886	65,203	3,458%	4,168	1,564%	-1,843	200,928	0%	-4,073	0%	826,218
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	607	STATEWIDE SPI	0	1,997	0%	0	0%	0	21,757	0%	0	0%	139,516
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	609	LOCAL EDUCAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	610	CAREER TECH S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	617	KINDERGARTEN	0	0	0%	70,083	0%	0	0	0%	280,333	0%	841,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5610	FINANCIA	6019	OTHER STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5615	COURT C	4101	COURT ORD	602	STATE FUND N(	170,471	0	0%	583,349	0%	248,719	11,445	5%	851,115	1%	3,997,831
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5615	COURT C	4101	COURT ORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	024	MAINT OTHER T	0	0	0%	101	0%	0	0	0%	403	0%	1,208
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	026	ORGANIZATION	133	198	149%	171	115%	1,488	233	16%	1,918	12%	3,059
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	039	TELECOMMUNI(	279	416	149%	405	103%	895	2,346	262%	1,300	181%	8,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	070	IN STATE TRAVI	548	193	35%	737	26%	774	902	116%	1,041	87%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	072	GRANTS FEDER	-63	0	0%	0	0%	-63	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	602	STATE FUND N(	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	611	CHARTER SCH(	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	612	STATE TESTING	127,297	0	0%	230,825	0%	178,225	683,272	383%	323,172	211%	2,933,272
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	613	GEOGRAPHY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3260	CURRICULU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	022	RENTS-LEASES	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	026	ORGANIZATION	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	027	TRANSFERS TO	0	0	0%	0	0%	378	0	0%	7,459	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	028	TRANSFERS TO	0	0	0%	0	0%	584	0	0%	5,355	0%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	029	INTRA-AGENCY	0	0	0%	28	0%	0	0	0%	111	0%	332
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	030	EQUIPMENT NE	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	039	TELECOMMUNIC	0	0	0%	0	0%	130	0	0%	1,400	0%	1,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	040	INDIRECT COST	-6,561	0	0%	1,229	0%	-5,339	0	0%	4,915	0%	14,746
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	041	AUDIT FUND SE	0	0	0%	0	0%	234	0	0%	260	0%	260
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	042	ADDITIONAL FR	0	0	0%	0	0%	1,319	0	0%	10,749	0%	10,749
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	066	EMPLOYEE TRA	0	0	0%	40	0%	0	0	0%	158	0%	475
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	067	TRAINING OF P	0	0	0%	854	0%	0	0	0%	3,417	0%	10,250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	068	REMUNERATION	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	069	PROMOTIONAL	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	070	IN STATE TRAV	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	072	GRANTS FEDER	0	0	0%	0	0%	12,466	0	0%	33,000	0%	33,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	080	OUT OF STATE	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	102	CONTRACTS FO	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	103	CONTRACTS FO	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3271	HIV/HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3273	ADVANCED	041	AUDIT FUND SE	0	0	0%	2	0%	0	0	0%	9	0%	26
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3273	ADVANCED	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	25,474
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3273	ADVANCED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	021	FOOD INSTITUT	109	0	0%	736	0%	109	0	0%	736	0%	1,750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	027	TRANSFERS TO	257	0	0%	243	0%	634	0	0%	600	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	9,122
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	039	TELECOMMUNIC	79	98	124%	96	102%	240	673	280%	293	230%	2,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	040	INDIRECT COST	3,833	0	0%	4,826	0%	3,833	2,196	57%	4,826	45%	20,296
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	042	ADDITIONAL FR	0	2,479	0%	0	0%	0	2,479	0%	0	0%	12,713
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	070	IN STATE TRAV	109	216	198%	127	170%	484	403	83%	565	71%	3,250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	072	GRANTS FEDER	416,532	337,073	81%	473,801	71%	1,373,628	1,084,948	79%	1,562,486	69%	6,100,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	11,750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	102	CONTRACTS FO	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3277	21ST CENTU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	021	FOOD INSTITUT	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	026	ORGANIZATION	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	027	TRANSFERS TO	257	0	0%	437	0%	634	0	0%	1,080	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,416
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	030	EQUIPMENT NE	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	039	TELECOMMUNIC	46	21	45%	281	7%	109	138	127%	660	21%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	040	INDIRECT COST	0	0	0%	0	0%	0	906	0%	0	0%	15,799
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	042	ADDITIONAL FR	0	1,106	0%	0	0%	0	1,106	0%	0	0%	8,579
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	067	TRAINING OF P	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	070	IN STATE TRAV	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	072	GRANTS FEDER	0	0	0%	0	0%	168,081	30,148	18%	399,202	8%	800,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	080	OUT OF STATE	0	415	0%	0	0%	431	415	96%	864	48%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	102	CONTRACTS FO	167,502	0	0%	107,546	0%	372,074	37,790	10%	238,894	16%	337,790
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	103	CONTRACTS FO	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	3279	MATH/SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	4112	SCHOOL BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5067	ADVANCED	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5067	ADVANCED	041	AUDIT FUND SE	0	0	0%	53	0%	0	0	0%	210	0%	630
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5067	ADVANCED	102	CONTRACTS FO	0	0	0%	47,500	0%	0	0	0%	190,000	0%	570,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5067	ADVANCED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5406	PARENTS AS	602	STATE FUND NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	5406	PARENTS AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6013	ROBERT C.	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6013	ROBERT C.	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6013	ROBERT C.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	026	ORGANIZATION	0	250	0%	0	0%	160	250	156%	250	100%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	039	TELECOMMUNIC	307	210	68%	349	60%	988	1,100	111%	1,124	98%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	070	IN STATE TRAV	0	0	0%	0	0%	557	0	0%	1,295	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6401	INSTRUCTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	024	MAINT OTHER T	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	026	ORGANIZATION	0	0	0%	1,375	0%	0	0	0%	5,500	0%	16,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	027	TRANSFERS TO	257	0	0%	395	0%	634	0	0%	976	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	039	TELECOMMUNIC	88	338	383%	92	368%	277	928	335%	288	322%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	040	INDIRECT COST	2,913	0	0%	4,021	0%	2,913	150	5%	4,021	4%	22,401
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	042	ADDITIONAL FR	0	2,271	0%	0	0%	0	2,271	0%	0	0%	14,241
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	066	EMPLOYEE TRA	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	067	TRAINING OF P	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	070	IN STATE TRAV	53	0	0%	536	0%	279	122	44%	2,846	4%	3,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	080	OUT OF STATE	1,298	750	58%	2,492	30%	3,176	5,895	186%	6,098	97%	17,721
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	103	CONTRACTS FO	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6421	NAEP STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	021	FOOD INSTITUT	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	024	MAINT OTHER T	0	0	0%	0	0%	4,000	0	0%	691	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	026	ORGANIZATION	0	90	0%	0	0%	1,524	90	6%	747	12%	18,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	027	TRANSFERS TO	1,027	0	0%	4,666	0%	2,538	0	0%	11,527	0%	83,860
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	028	TRANSFERS TO	937	0	0%	1,134	0%	4,721	2,799	59%	5,714	49%	21,421
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	6,286
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	030	EQUIPMENT NE	0	0	0%	0	0%	547	0	0%	505	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	039	TELECOMMUNIC	252	226	90%	340	67%	631	1,005	159%	850	118%	3,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	040	INDIRECT COST	6,770	0	0%	10,041	0%	6,770	-24,809	-366%	10,041	-247%	71,666
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	4,650
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	042	ADDITIONAL FR	0	8,117	0%	0	0%	0	8,117	0%	0	0%	45,679
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	066	EMPLOYEE TRA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	067	TRAINING OF PR	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	070	IN STATE TRAVI	65	0	0%	496	0%	141	105	74%	1,076	10%	5,001
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	072	GRANTS FEDER	675	0	0%	7,675	0%	13,867	270	2%	157,675	0%	150,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	080	OUT OF STATE	0	1,232	0%	0	0%	515	2,924	568%	1,382	212%	19,621
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	102	CONTRACTS FO	92,540	742,694	803%	103,905	715%	552,752	890,172	161%	620,643	143%	3,678,082
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6422	STATE ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	026	ORGANIZATION	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	027	TRANSFERS TO	257	0	0%	437	0%	634	0	0%	1,080	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	028	TRANSFERS TO	117	0	0%	284	0%	590	0	0%	1,428	0%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,875
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	030	EQUIPMENT NE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	039	TELECOMMUNIC	50	24	49%	36	67%	122	88	72%	89	99%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	040	INDIRECT COST	1,265	0	0%	2,775	0%	1,265	596	47%	2,775	21%	15,528
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	042	ADDITIONAL FR	0	607	0%	0	0%	0	607	0%	0	0%	8,736
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	070	IN STATE TRAVI	85	9	11%	155	6%	767	144	19%	1,398	10%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	072	GRANTS FEDER	162,232	47,576	29%	195,518	24%	774,102	789,776	102%	932,928	85%	2,600,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5620	DIVISION	6424	PUBLIC CHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	027	TRANSFERS TO	257	0	0%	437	0%	634	0	0%	1,080	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,448
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	039	TELECOMMUNIC	89	30	34%	551	5%	165	158	96%	1,024	15%	5,344
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	040	INDIRECT COST	1,549	0	0%	1,996	0%	1,549	1,706	110%	1,996	85%	14,246
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	042	ADDITIONAL FR	0	1,999	0%	0	0%	0	1,999	0%	0	0%	10,935
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	072	GRANTS FEDER	69,037	34,159	49%	96,905	35%	366,319	298,868	82%	514,191	58%	1,693,167
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,350
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	102	CONTRACTS FO	12,044	27,522	229%	16,780	164%	42,542	48,742	115%	59,272	82%	181,547
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	2184	SPECIAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	027	TRANSFERS TO	514	0	0%	874	0%	1,269	0	0%	2,160	0%	14,919
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	028	TRANSFERS TO	469	0	0%	567	0%	2,360	1,400	59%	2,857	49%	10,711
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,821
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,529
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	039	TELECOMMUNIC	100	41	42%	111	37%	100	303	304%	111	274%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	040	INDIRECT COST	1,784	0	0%	4,501	0%	1,784	-1,822	-102%	4,501	-40%	27,561
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	042	ADDITIONAL FR	0	548	0%	0	0%	0	548	0%	0	0%	18,971
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	070	IN STATE TRAVI	257	0	0%	300	0%	667	0	0%	778	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	072	GRANTS FEDER	21,219	26,330	124%	70,614	37%	53,718	46,958	87%	178,770	26%	554,339
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	075	GRANTS SUBSID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	080	OUT OF STATE	965	434	45%	817	53%	965	1,662	172%	817	203%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	102	CONTRACTS FO	28,399	52,187	184%	73,292	71%	119,210	93,231	78%	307,656	30%	790,444
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4107	STATE IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4108	STATE DRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	026	ORGANIZATION	0	0	0%	0	0%	7,987	7,987	100%	12,000	67%	12,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	027	TRANSFERS TO	1,669	0	0%	1,381	0%	4,124	0	0%	3,411	0%	125,236
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	028	TRANSFERS TO	1,899	431	23%	2,380	18%	9,453	7,022	74%	11,851	59%	47,023
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	75,236
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	030	EQUIPMENT NE	1,493	7,832	525%	2,747	285%	2,712	14,401	531%	4,990	289%	23,450
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	039	TELECOMMUNIC	1,258	2,162	172%	1,563	138%	2,829	5,440	192%	3,515	155%	17,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	040	INDIRECT COST	19,517	0	0%	22,168	0%	19,517	15,391	79%	22,168	69%	117,673
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	62,158
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	042	ADDITIONAL FR	-159	14,054	0%	-239	0%	-159	14,054	0%	-239	0%	78,572
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	049	TRANSFER TO C	0	0	0%	0	0%	500	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	066	EMPLOYEE TRA	1,695	0	0%	3,000	0%	1,695	300	18%	3,000	10%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	067	TRAINING OF PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	070	IN STATE TRAVI	641	648	101%	818	79%	2,055	2,320	113%	2,622	89%	16,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	072	GRANTS FEDER	1,385,617	249,556	18%	1,560,887	16%	13,036,622	10,120,169	78%	14,685,652	69%	48,000,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	080	OUT OF STATE	1,141	4,649	407%	1,628	286%	12,475	6,944	56%	17,797	39%	27,218
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	102	CONTRACTS FO	133,629	160,275	120%	331,342	48%	629,309	282,818	45%	1,560,419	18%	3,927,775
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	230	INTERPRETER S	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	4110	SPECIAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	027	TRANSFERS TO	0	0	0%	2,871	0%	0	0	0%	11,483	0%	34,450
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	028	TRANSFERS TO	0	0	0%	500	0%	0	1,050	0%	2,000	52%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	029	INTRA-AGENCY	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	030	EQUIPMENT NE	0	4,615	0%	990	466%	0	4,615	0%	3,961	117%	11,883
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	039	TELECOMMUNIC	0	79	0%	295	27%	0	403	0%	1,180	34%	3,540
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	040	INDIRECT COST	0	0	0%	0	0%	0	474	0%	0	0%	19,809
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	041	AUDIT FUND SE	0	0	0%	183	0%	0	0	0%	732	0%	2,195
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	042	ADDITIONAL FR	0	1,056	0%	982	108%	0	1,056	0%	3,929	27%	11,788
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	049	TRANSFER TO C	0	0	0%	4,058	0%	0	0	0%	16,231	0%	48,692
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	066	EMPLOYEE TRA	0	0	0%	1,667	0%	0	21	0%	6,667	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	070	IN STATE TRAVI	0	381	0%	519	73%	0	381	0%	2,078	18%	6,233
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	072	GRANTS FEDER	0	59,156	0%	0	0%	0	130,571	0%	0	0%	1,662,598
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	080	OUT OF STATE	0	0	0%	0	0%	0	1,288	0%	0	0%	1,288
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	102	CONTRACTS FO	0	0	0%	12,323	0%	0	0	0%	49,291	0%	147,872
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL	8894	SAMHSA (SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMP	021	FOOD INSTITUT	0	0	0%	167	0%	0	124	0%	667	19%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMP	027	TRANSFERS TO	128	0	0%	219	0%	317	0	0%	540	0%	3,730
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IMP	028	TRANSFERS TO	117	0	0%	143	0%	590	350	59%	719	49%	2,695

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,319
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	030	EQUIPMENT NE	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	038	TECHNOLOGY-	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	039	TELECOMMUNI	12	34	272%	68	49%	90	241	268%	498	48%	1,440
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	040	INDIRECT COST	2,164	0	0%	3,284	0%	2,164	1,650	76%	3,284	50%	15,521
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	4,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	042	ADDITIONAL FR	0	1,314	0%	0	0%	0	1,314	0%	0	0%	6,931
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	067	TRAINING OF P	4,271	0	0%	1,382	0%	7,271	0	0%	2,353	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	070	IN STATE TRAV	0	0	0%	0	0%	994	3,864	389%	2,764	140%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	072	GRANTS FEDER	75,885	84,169	111%	218,055	39%	379,960	332,604	88%	1,091,816	30%	3,900,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	080	OUT OF STATE	0	0	0%	0	0%	4,500	1,430	32%	6,000	24%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	102	CONTRACTS F	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	1131	SCHOOL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	021	FOOD INSTITUT	0	0	0%	0	0%	107	0	0%	500	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	026	ORGANIZATION	0	4,800	0%	0	0%	0	4,800	0%	0	0%	4,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	027	TRANSFERS TO	642	0	0%	1,093	0%	1,586	0	0%	2,700	0%	18,648
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	028	TRANSFERS TO	469	0	0%	567	0%	2,360	1,400	59%	2,857	49%	10,711
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	20,602
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	039	TELECOMMUNI	133	86	64%	251	34%	410	492	120%	773	64%	2,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	040	INDIRECT COST	3,568	0	0%	3,526	0%	3,568	1,835	51%	14,103	13%	42,308
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	15,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	042	ADDITIONAL FR	0	1,974	0%	0	0%	0	1,974	0%	0	0%	28,266
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	067	TRAINING OF P	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	070	IN STATE TRAV	24	0	0%	55	0%	513	859	167%	1,167	74%	4,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	072	GRANTS FEDER	697,854	744,113	107%	1,022,055	73%	3,597,196	3,976,477	111%	5,268,337	75%	14,380,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	080	OUT OF STATE	1,130	0	0%	3,906	0%	3,943	0	0%	13,629	0%	15,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	082	EDUCATION GR	180,521	0	0%	275,154	0%	180,521	0	0%	275,154	0%	542,372
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	102	CONTRACTS F	9,238	18,788	203%	13,601	138%	73,446	36,658	50%	108,139	34%	183,070
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	2183	TITLE II PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	021	FOOD INSTITUT	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	024	MAINT OTHER T	0	0	0%	1	0%	0	0	0%	3	0%	10
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	026	ORGANIZATION	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	039	TELECOMMUNI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	040	INDIRECT COST	0	0	0%	982	0%	0	0	0%	3,929	0%	11,787
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	041	AUDIT FUND SE	0	0	0%	43	0%	0	0	0%	173	0%	520
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	042	ADDITIONAL FR	0	0	0%	685	0%	0	0	0%	2,741	0%	8,222
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	066	EMPLOYEE TRA	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	067	TRAINING OF P	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	070	IN STATE TRAV	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	072	GRANTS FEDER	0	0	0%	25,000	0%	0	0	0%	100,000	0%	300,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	080	OUT OF STATE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	102	CONTRACTS F	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	103	CONTRACTS F	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3095	DRUG FREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	021	FOOD INSTITUT	0	466	0%	167	280%	0	517	0%	667	78%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	024	MAINT OTHER T	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	026	ORGANIZATION	0	90	0%	25	358%	0	90	0%	100	90%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	027	TRANSFERS TO	770	0	0%	1,312	0%	1,903	0	0%	3,240	0%	22,379
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	028	TRANSFERS TO	703	0	0%	851	0%	3,541	2,100	59%	4,286	49%	16,066
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	63,840
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,504
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	039	TELECOMMUNI	258	431	167%	342	126%	701	1,451	207%	930	156%	4,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	040	INDIRECT COST	7,688	0	0%	7,746	0%	7,688	8,116	106%	7,746	105%	54,883
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	41,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	042	ADDITIONAL FR	0	8,848	0%	0	0%	0	8,848	0%	0	0%	36,201
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	049	TRANSFER TO	14,249	62,451	438%	16,254	384%	290,673	233,488	80%	331,579	70%	514,080
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	070	IN STATE TRAV	770	836	109%	1,169	71%	2,207	2,800	127%	3,352	84%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	072	GRANTS FEDER	1,461,928	3,242,091	222%	1,508,912	215%	13,275,898	13,490,843	102%	13,702,564	98%	40,024,850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	080	OUT OF STATE	1,154	3,539	307%	999	354%	2,439	3,332	137%	2,113	158%	16,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	102	CONTRACTS F	5,693	8,377	147%	10,918	77%	5,693	45,927	807%	10,918	421%	992,949
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3261	COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	072	GRANTS FEDER	0	0	0%	24,333	0%	0	0	0%	97,333	0%	292,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3265	INNOVATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	026	ORGANIZATION	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	027	TRANSFERS TO	257	0	0%	437	0%	634	0	0%	1,080	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	039	TELECOMMUNI	84	321	381%	146	221%	264	945	357%	456	207%	2,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	040	INDIRECT COST	2,405	0	0%	3,187	0%	2,405	2,234	93%	3,187	70%	18,773
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	042	ADDITIONAL FR	0	2,171	0%	0	0%	0	2,171	0%	0	0%	11,606
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	057	BOOKS PERIOD	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	066	EMPLOYEE TRA	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	067	TRAINING OF P	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	070	IN STATE TRAV	132	583	442%	147	396%	1,873	1,838	98%	2,092	88%	5,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	082	EDUCATION GR	0	0	0%	0	0%	25,719	32,177	125%	30,742	105%	64,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	102	CONTRACTS F	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	103	CONTRACTS F	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3266	MIGRANT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	021	FOOD INSTITUT	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	029	INTRA-AGENCY	0	0	0%	27	0%	0	0	0%	110	0%	329
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	040	INDIRECT COST	0	0	0%	2	0%	0	0	0%	8	0%	24
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	041	AUDIT FUND SE	0	0	0%	10	0%	0	0	0%	38	0%	115
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	070	IN STATE TRAV	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	072	GRANTS FEDER	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	082	EDUCATION GR	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	102	CONTRACTS F	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3267	EVEN STAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3268	MIGRANT E	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3268	MIGRANT E	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	3268	MIGRANT E	030	EQUIPMENT NE	0	0	0%	158	0%	0	0	0%	633	0%	1,900

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	040	INDIRECT COST	40	0	0%	367	0%	40	0	0%	367	0%	2,880
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	057	BOOKS PERIOD	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	066	EMPLOYEE TRA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	067	TRAINING OF PI	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	082	EDUCATION GR	18,638	3,463	19%	19,213	18%	35,396	6,564	19%	36,489	18%	114,563
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	102	CONTRACTS FC	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	103	CONTRACTS FC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3268	MIGRANT EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	021	FOOD INSTITUT	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	026	ORGANIZATION	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,605
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	038	TECHNOLOGY-S	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	039	TELECOMMUNI	24	22	92%	41	53%	94	131	140%	161	81%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	040	INDIRECT COST	126	0	0%	296	0%	126	62	49%	296	21%	1,508
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	240
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	067	TRAINING OF PI	0	0	0%	342	0%	0	0	0%	1,367	0%	4,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	070	IN STATE TRAVI	0	125	0%	0	0%	338	978	289%	550	178%	2,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	072	GRANTS FEDER	1,380	8,179	593%	2,053	398%	110,630	28,193	25%	164,575	17%	306,866
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	080	OUT OF STATE	0	475	0%	0	0%	1,242	475	38%	1,020	47%	5,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	103	CONTRACTS FC	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3270	HOMELESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	024	MAINT OTHER T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	039	TELECOMMUNI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	040	INDIRECT COST	0	0	0%	1,196	0%	0	0	0%	4,786	0%	14,357
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	041	AUDIT FUND SE	0	0	0%	65	0%	0	0	0%	260	0%	780
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	042	ADDITIONAL FR	0	0	0%	852	0%	0	0	0%	3,408	0%	10,225
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	057	BOOKS PERIOD	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	067	TRAINING OF PI	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	070	IN STATE TRAVI	0	0	0%	325	0%	0	0	0%	1,300	0%	3,900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	072	GRANTS FEDER	0	0	0%	41,667	0%	0	0	0%	166,667	0%	500,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	102	CONTRACTS FC	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	103	CONTRACTS FC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3274	READING EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3278	RURAL AND	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,504
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3278	RURAL AND	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,020
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3278	RURAL AND	072	GRANTS FEDER	36,085	71,765	199%	63,277	113%	242,946	290,381	120%	426,013	68%	1,000,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	3278	RURAL AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	026	ORGANIZATION	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	038	TECHNOLOGY-S	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	039	TELECOMMUNI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	040	INDIRECT COST	0	0	0%	650	0%	0	0	0%	2,598	0%	7,794
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	041	AUDIT FUND SE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	042	ADDITIONAL FR	0	0	0%	445	0%	0	0	0%	1,779	0%	5,337
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	066	EMPLOYEE TRA	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	067	TRAINING OF PI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	072	GRANTS FEDER	24	0	0%	1,000,000	0%	24	0	0%	1,000,000	0%	1,000,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	024	MAINT OTHER T	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	026	ORGANIZATION	0	0	0%	833	0%	0	500	0%	3,333	15%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	027	TRANSFERS TO	0	0	0%	311	0%	0	0	0%	1,243	0%	3,730
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	028	TRANSFERS TO	0	0	0%	225	0%	0	0	0%	898	0%	2,695
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	030	EQUIPMENT NE	0	0	0%	425	0%	0	0	0%	1,700	0%	5,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	038	TECHNOLOGY-S	0	0	0%	0	0%	342	342	100%	5,000	7%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	039	TELECOMMUNI	0	0	0%	250	0%	66	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	14,503
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	042	ADDITIONAL FR	0	0	0%	578	0%	0	0	0%	2,310	0%	6,931
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	067	TRAINING OF PI	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	068	REMUNERATION	0	1,350	0%	0	0%	0	6,630	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	070	IN STATE TRAVI	0	0	0%	0	0%	0	186	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	080	OUT OF STATE	0	70	0%	1,267	6%	0	70	0%	5,067	1%	15,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6108	E-LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	021	FOOD INSTITUT	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	026	ORGANIZATION	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	027	TRANSFERS TO	257	0	0%	316	0%	634	0	0%	780	0%	16,416
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	028	TRANSFERS TO	234	0	0%	284	0%	1,180	700	59%	1,428	49%	5,355
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,458
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	039	TELECOMMUNI	69	44	65%	168	26%	195	229	117%	478	48%	1,918
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	040	INDIRECT COST	2,198	0	0%	16,209	0%	2,198	1,231	56%	16,209	8%	18,296
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	042	ADDITIONAL FR	0	1,155	0%	0	0%	0	1,155	0%	0	0%	10,105
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	057	BOOKS PERIOD	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	067	TRAINING OF PI	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	070	IN STATE TRAVI	-180	0	0%	-753	0%	371	665	179%	1,555	43%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	072	GRANTS FEDER	199,842	83,698	42%	255,979	33%	375,402	399,262	106%	480,854	83%	900,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	080	OUT OF STATE	1,310	0	0%	1,392	0%	2,683	281	10%	2,850	10%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	102	CONTRACTS FC	0	0	0%	0	0%	0	25,009	0%	0	0%	173,391
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	103	CONTRACTS FC	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	6114	BILINGUAL E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	8900	SWIFT	040	INDIRECT COST	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	8900	SWIFT	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	8900	SWIFT	073	GRANTS NON FI	0	0	0%	3,625	0%	0	0	0%	14,500	0%	43,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5630	INTEGRA	8900	SWIFT	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	8900	SWIFT	102	CONTRACTS FC	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5630	INTEGRA	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	2168	TEACHERS	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	2168	TEACHERS	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	2168	TEACHERS	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	2168	TEACHERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	021	FOOD INSTITUT	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	039	TELECOMMUNIC	244	411	169%	365	113%	1,584	1,980	125%	2,370	84%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	057	BOOKS PERIOD	76	0	0%	81	0%	76	0	0%	81	0%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	070	IN STATE TRAVI	671	144	22%	1,211	12%	1,002	279	28%	1,808	15%	5,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	602	STATE FUND NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	614	DATA AND INFO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	4000	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6029	DRUG FREE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6050	NH BUILDIN	067	TRAINING OF PF	0	0	0%	71	0%	0	0	0%	284	0%	851
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6050	NH BUILDIN	070	IN STATE TRAVI	0	0	0%	79	0%	0	0	0%	317	0%	950
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6050	NH BUILDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	026	ORGANIZATION	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	040	INDIRECT COST	127	0	0%	651	0%	127	27	21%	651	4%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	389
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	042	ADDITIONAL FR	0	0	0%	59	0%	0	0	0%	234	0%	702
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	070	IN STATE TRAVI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	080	OUT OF STATE	0	0	0%	0	0%	1,742	1,940	111%	15,158	13%	18,148
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6145	COMMON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	024	MAINT OTHER T	0	0	0%	1,833	0%	0	0	0%	7,333	0%	22,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	026	ORGANIZATION	0	0	0%	344	0%	0	0	0%	1,375	0%	4,125
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	027	TRANSFERS TO	385	0	0%	612	0%	952	0	0%	1,512	0%	129,286
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	028	TRANSFERS TO	351	0	0%	426	0%	1,770	1,050	59%	2,147	49%	8,050
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	038	TECHNOLOGY-S	0	0	0%	0	0%	6,583	0	0%	623	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	039	TELECOMMUNIC	115	65	56%	72	90%	333	317	95%	209	152%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	040	INDIRECT COST	4,747	0	0%	6,277	0%	4,747	4,489	95%	6,277	72%	45,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	2,332
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	042	ADDITIONAL FR	0	4,210	0%	0	0%	0	4,210	0%	0	0%	45,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	057	BOOKS PERIOD	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	067	TRAINING OF PF	0	0	0%	663	0%	0	0	0%	2,653	0%	7,960
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	070	IN STATE TRAVI	0	545	0%	0	0%	0	1,460	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	072	GRANTS FEDER	1,796	0	0%	9,809	0%	10,296	0	0%	56,232	0%	120,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	080	OUT OF STATE	0	939	0%	0	0%	0	3,453	0%	0	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	102	CONTRACTS FC	0	50,975	0%	0	0%	0	180,070	0%	0	0%	547,055
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	6156	LONGITUDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7104	HARRIET L.	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7104	HARRIET L.	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7104	HARRIET L.	054	TRUST FUND EX	0	0	0%	1,042	0%	0	0	0%	4,167	0%	12,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7104	HARRIET L.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7105	HATTIE E.F.	054	TRUST FUND EX	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5635	PROGRA	7105	HATTIE E.F.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	021	FOOD INSTITUT	6	56	932%	909	6%	6	56	932%	909	6%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	024	MAINT OTHER T	0	0	0%	0	0%	0	185	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	027	TRANSFERS TO	14,659	0	0%	22,826	0%	32,106	0	0%	49,996	0%	238,741
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	028	TRANSFERS TO	1,054	0	0%	1,277	0%	5,311	3,149	59%	6,433	49%	24,116
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	55,085
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	11,461
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	039	TELECOMMUNIC	269	162	60%	575	28%	923	867	94%	1,970	44%	7,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	040	INDIRECT COST	9,103	0	0%	14,079	0%	9,103	0	0%	14,079	0%	85,851
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	041	AUDIT FUND SE	4,456	0	0%	4,016	0%	4,456	0	0%	4,016	0%	23,966
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	042	ADDITIONAL FR	0	6,180	0%	0	0%	0	6,180	0%	0	0%	48,258
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	066	EMPLOYEE TRA	0	130	0%	1,000	13%	0	130	0%	4,000	3%	12,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	067	TRAINING OF PF	0	0	0%	0	0%	2,250	0	0%	10,482	0%	11,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	070	IN STATE TRAVI	190	432	227%	289	149%	1,843	1,034	56%	2,803	37%	9,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	072	GRANTS FEDER	2,308,145	2,305,777	100%	2,854,031	81%	7,104,004	5,235,786	74%	8,784,133	60%	33,280,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	073	GRANTS NON F	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	080	OUT OF STATE	50	638	1,287%	85	754%	3,196	731	23%	5,450	13%	27,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	102	CONTRACTS FC	0	0	0%	0	0%	10,302	0	0%	400,000	0%	400,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3002	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3004	SCHOOL NU	041	AUDIT FUND SE	0	0	0%	552	0%	0	0	0%	2,209	0%	6,626
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3004	SCHOOL NU	072	GRANTS FEDER	544,619	480,398	88%	620,259	77%	1,523,387	1,039,621	68%	1,734,965	60%	6,700,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3004	SCHOOL NU	601	STATE FUND MA	0	0	0%	0	0%	0	0	0%	0	0%	832,003
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3004	SCHOOL NU	602	STATE FUND NC	9,690	9,308	96%	14,609	64%	32,189	21,682	67%	48,527	45%	184,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3004	SCHOOL NU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	024	MAINT OTHER T	0	0	0%	138	0%	0	0	0%	551	0%	1,654
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	040	INDIRECT COST	0	0	0%	167	0%	0	0	0%	669	0%	2,008
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	041	AUDIT FUND SE	0	0	0%	95	0%	0	0	0%	379	0%	1,137
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	066	EMPLOYEE TRA	0	0	0%	322	0%	0	0	0%	1,286	0%	3,859
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	070	IN STATE TRAVI	0	0	0%	271	0%	0	0	0%	1,083	0%	3,250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	072	GRANTS FEDER	139,972	46,726	33%	185,923	25%	830,848	847,755	102%	1,103,603	77%	1,103,603
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	080	OUT OF STATE	0	0	0%	633	0%	0	0	0%	2,533	0%	7,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3941	SUMMER FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	041	AUDIT FUND SE	0	0	0%	476	0%	0	0	0%	1,903	0%	5,709
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	072	GRANTS FEDER	402,787	399,325	99%	517,464	77%	1,484,391	1,564,159	105%	1,907,011	82%	5,670,845
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5640	FOOD AN	3949	CHILD AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6094	DRIVER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6104	TROOPS TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6105	DRIVER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	021	FOOD INSTITUT	0	139	0%	0	0%	399	146	37%	2,569	6%	14,750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	022	RENTS-LEASES	309	155	50%	735	21%	309	618	200%	735	84%	4,410
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	024	MAINT OTHER T	56	744	1,329%	941	79%	786	544	69%	13,200	4%	46,701
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	026	ORGANIZATION	0	269	0%	0	0%	4,000	269	7%	2,622	10%	17,563
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	027	TRANSFERS TO	1,413	0	0%	3,096	0%	3,489	0	0%	7,648	0%	92,467
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	028	TRANSFERS TO	1,288	0	0%	1,561	0%	6,491	3,849	59%	7,862	49%	29,472
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	3,603
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	030	EQUIPMENT NE	1,142	0	0%	893	0%	9,706	744	8%	7,589	10%	10,087
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	039	TELECOMMUNIC	640	461	72%	952	48%	1,867	2,045	110%	2,778	74%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	040	INDIRECT COST	11,885	0	0%	20,733	0%	11,885	5,873	49%	20,733	28%	118,857
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	042	ADDITIONAL FR	0	6,908	0%	0	0%	0	6,908	0%	0	0%	78,850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	160	0%	0	0%	2,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	065	BOARD EXPENS	1,115	1,480	133%	5,103	29%	1,353	2,088	154%	6,194	34%	27,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,025
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	52,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	070	IN STATE TRAVI	236	399	169%	1,348	30%	3,149	867	28%	17,996	5%	33,075
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	073	GRANTS NON F	25,358	10,564	42%	34,065	31%	89,869	110,936	123%	120,725	92%	342,036
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	080	OUT OF STATE	454	947	208%	1,243	76%	5,304	4,421	83%	14,509	30%	33,333
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5645	CERTIFIC	6204	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	021	FOOD INSTITUT	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	027	TRANSFERS TO	257	0	0%	295	0%	634	0	0%	730	0%	4,068
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	028	TRANSFERS TO	117	0	0%	183	0%	590	350	59%	922	38%	3,458
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	039	TELECOMMUNIC	73	43	59%	93	46%	204	228	112%	257	88%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	040	INDIRECT COST	0	0	0%	0	0%	0	775	0%	0	0%	12,984
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	042	ADDITIONAL FR	0	788	0%	0	0%	0	788	0%	0	0%	8,437
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	070	IN STATE TRAVI	98	77	78%	275	28%	234	386	165%	657	59%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2996	CAREER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GU	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GU	102	CONTRACTS FC	0	0	0%	3,667	0%	0	0	0%	14,667	0%	44,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	2997	TUITION GU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	022	RENTS-LEASES	0	0	0%	0	0%	12,526	968	8%	12,526	8%	12,526
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	070	IN STATE TRAVI	0	0	0%	0	0%	2,575	2,575	100%	2,575	100%	2,575
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4082	CAREER TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	024	MAINT OTHER T	0	0	0%	54	0%	0	0	0%	217	0%	650
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	026	ORGANIZATION	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	027	TRANSFERS TO	514	0	0%	874	0%	1,269	0	0%	2,160	0%	14,919
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	028	TRANSFERS TO	562	931	166%	447	208%	2,386	3,833	161%	1,898	202%	13,644
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	039	TELECOMMUNIC	133	64	48%	223	28%	392	316	81%	657	48%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	040	INDIRECT COST	2,935	0	0%	5,499	0%	2,935	2,264	77%	5,499	41%	32,990
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	042	ADDITIONAL FR	0	2,601	0%	0	0%	0	2,601	0%	0	0%	21,094
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	067	TRAINING OF PF	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	070	IN STATE TRAVI	199	263	132%	605	43%	622	1,118	180%	1,896	59%	6,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	073	GRANTS NON F	16,999	33,708	198%	41,307	82%	208,932	180,512	86%	507,700	36%	1,879,877
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	080	OUT OF STATE	0	0	0%	0	0%	0	-450	0%	0	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	102	CONTRACTS FC	0	65,000	0%	0	0%	250,230	217,262	87%	327,091	66%	680,351
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	4095	YOUTH TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	026	ORGANIZATION	0	0	0%	0	0%	4,750	4,750	100%	4,750	100%	4,750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	039	TELECOMMUNIC	528	431	82%	528	82%	528	1,769	335%	528	335%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	066	EMPLOYEE TRA	60	0	0%	100	0%	60	100	167%	100	100%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	070	IN STATE TRAVI	1,025	943	92%	1,025	92%	5,085	1,665	33%	5,085	33%	9,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	601	STATE FUND MA	11,578	69,752	602%	11,578	602%	148,985	164,699	111%	148,985	111%	235,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6030	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	066	EMPLOYEE TRA	0	130	0%	0	0%	0	130	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	073	GRANTS NON F	5,469	43,678	799%	9,842	444%	26,278	88,527	337%	47,293	187%	745,418
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6031	APPRENTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	021	FOOD INSTITUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	022	RENTS-LEASES	3	1	29%	17	6%	14	4	29%	67	6%	150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	026	ORGANIZATION	4,000	20	1%	8,362	0%	4,260	4,355	102%	8,906	49%	15,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	027	TRANSFERS TO	899	0	0%	2,769	0%	2,220	0	0%	6,840	0%	60,175
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	028	TRANSFERS TO	1,068	2,603	244%	1,137	229%	4,536	10,717	236%	4,831	222%	34,736
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	14,490
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	7,583
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	039	TELECOMMUNIC	86	0	0%	285	0%	733	184	25%	2,423	8%	3,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	040	INDIRECT COST	4,622	0	0%	10,167	0%	4,622	4,396	95%	10,167	43%	70,749
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	6,478
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	042	ADDITIONAL FR	0	4,572	0%	0	0%	0	4,572	0%	0	0%	41,256
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	049	TRANSFER TO (	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	057	BOOKS PERIOD	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	066	EMPLOYEE TRA	425	170	40%	6,281	3%	425	4,328	1,018%	6,281	69%	30,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	067	TRAINING OF PF	0	0	0%	33	0%	0	150	0%	133	113%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	072	GRANTS FEDER	496,730	527,458	106%	641,825	82%	1,213,850	1,217,793	100%	1,568,417	78%	5,500,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	080	OUT OF STATE	0	2,734	0%	0	0%	354	4,236	1,195%	664	638%	15,164
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	082	EDUCATION GR	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	102	CONTRACTS FC	0	860	0%	0	0%	0	860	0%	0	0%	15,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	230	INTERPRETER S	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6032	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORC	021	FOOD INSTITUT	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORC	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORC	030	EQUIPMENT NE	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5650	CAREER	6034	WORKFORC	040	INDIRECT COST	0	0	0%	133	0%	0	0	0%	533	0%	1,599

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	070	IN STATE TRAVI	0	0	0%	145	0%	0	0	0%	581	0%	1,742
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	073	GRANTS NON FI	0	0	0%	0	0%	31,831	0	0%	299,583	0%	300,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	102	CONTRACTS FC	0	0	0%	8,500	0%	0	2,000	0%	34,000	6%	102,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6034	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	021	FOOD INSTITUT	0	0	0%	0	0%	0	65	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	040	INDIRECT COST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	066	EMPLOYEE TRA	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	067	TRAINING OF PI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	070	IN STATE TRAVI	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	073	GRANTS NON FI	0	3,871	0%	0	0%	10,171	3,871	38%	277,463	1%	408,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	080	OUT OF STATE	0	361	0%	0	0%	0	823	0%	0	0%	3,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6039	ACADEMIC F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	040	INDIRECT COST	0	0	0%	47	0%	0	0	0%	187	0%	560
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	073	GRANTS NON FI	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	102	CONTRACTS FC	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5650	CAREER	6041	HIGH SCHO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	021	FOOD INSTITUT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	022	RENTS-LEASES	22,136	46,369	209%	25,810	180%	114,784	146,394	128%	133,838	109%	385,879
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	023	HEAT ELECTRIC	238	281	118%	2,807	10%	438	807	184%	5,173	16%	18,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	024	MAINT OTHER T	0	219	0%	0	0%	0	219	0%	0	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	026	ORGANIZATION	147	446	303%	301	148%	7,343	13,554	185%	15,030	90%	18,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	027	TRANSFERS TO	8,603	0	0%	13,521	0%	21,252	0	0%	33,400	0%	255,340
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	030	EQUIPMENT NE	0	3,461	0%	0	0%	915	3,461	378%	6,017	58%	150,957
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	039	TELECOMMUNIC	4,961	9,336	188%	8,939	104%	10,876	25,446	234%	19,597	130%	135,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	040	INDIRECT COST	54,870	0	0%	78,930	0%	54,870	29,624	54%	78,930	38%	518,621
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	13,810
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	042	ADDITIONAL FR	0	53,749	0%	0	0%	0	53,749	0%	0	0%	317,436
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	56,695
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	057	BOOKS PERIOD	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	067	TRAINING OF PI	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	070	IN STATE TRAVI	5,113	6,166	121%	8,582	72%	11,378	12,094	106%	19,100	63%	124,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	080	OUT OF STATE	2,890	2,372	82%	3,473	68%	4,833	3,330	69%	5,808	57%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	102	CONTRACTS FC	0	0	0%	0	0%	16,525	309,491	1,873%	1,107,751	28%	1,998,628
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	103	CONTRACTS FC	896	938	105%	2,927	32%	3,421	3,474	102%	11,175	31%	34,180
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	230	INTERPRETER S	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	601	STATE FUND MA	135,583	28,069	21%	135,527	21%	1,198,323	1,255,868	105%	1,197,830	105%	3,296,686
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	603	VR CLIENTS	630,994	906,890	144%	888,436	102%	1,498,666	1,802,876	120%	2,110,114	85%	6,478,404
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4020	FIELD PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4029	ST SUPPOR	040	INDIRECT COST	0	0	0%	2	0%	0	0	0%	9	0%	28
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4029	ST SUPPOR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	501
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4029	ST SUPPOR	603	VR CLIENTS	7,422	6,474	87%	14,197	46%	13,206	17,193	130%	25,263	68%	500,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4029	ST SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	022	RENTS-LEASES	0	0	0%	0	0%	6,944	2,559	37%	8,815	29%	8,815
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	026	ORGANIZATION	0	90	0%	0	0%	5,948	90	2%	5,948	2%	5,948
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	070	IN STATE TRAVI	0	0	0%	0	0%	8,538	8,538	100%	8,538	100%	8,538
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4030	BLIND PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	021	FOOD INSTITUT	43	0	0%	834	0%	43	0	0%	834	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	027	TRANSFERS TO	642	0	0%	1,093	0%	1,586	0	0%	2,700	0%	18,648
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	028	TRANSFERS TO	132	294	222%	139	212%	563	1,209	215%	589	205%	4,295
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	039	TELECOMMUNIC	240	174	73%	311	56%	777	832	107%	1,007	83%	3,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	040	INDIRECT COST	4,606	0	0%	5,565	0%	4,606	3,886	84%	5,565	70%	33,826
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	041	AUDIT FUND SE	0	0	0%	36	0%	0	0	0%	144	0%	432
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	042	ADDITIONAL FR	0	4,009	0%	0	0%	0	4,009	0%	0	0%	20,847
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	057	BOOKS PERIOD	0	0	0%	146	0%	0	0	0%	583	0%	1,750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	066	EMPLOYEE TRA	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	070	IN STATE TRAVI	579	329	57%	610	54%	945	787	83%	996	79%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	080	OUT OF STATE	0	109	0%	167	66%	0	109	0%	667	16%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4031	VENDING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	027	TRANSFERS TO	514	0	0%	874	0%	1,269	0	0%	2,160	0%	14,919
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	028	TRANSFERS TO	326	722	222%	347	208%	1,384	2,974	215%	1,475	202%	10,603
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	039	TELECOMMUNIC	97	134	137%	320	42%	219	358	163%	721	50%	3,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	040	INDIRECT COST	4,485	0	0%	5,200	0%	4,485	3,636	81%	5,200	70%	30,757
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	041	AUDIT FUND SE	0	0	0%	34	0%	0	0	0%	137	0%	412
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	042	ADDITIONAL FR	0	3,915	0%	0	0%	0	3,915	0%	0	0%	19,931
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	070	IN STATE TRAVI	959	1,045	109%	959	109%	2,063	2,367	115%	2,063	115%	9,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4033	BLIND PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	040	INDIRECT COST	0	0	0%	41	0%	0	0	0%	164	0%	492
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	041	AUDIT FUND SE	0	0	0%	26	0%	0	0	0%	102	0%	307
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	070	IN STATE TRAVI	0	0	0%	96	0%	0	0	0%	383	0%	1,150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	072	GRANTS FEDER	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	102	CONTRACTS FC	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4038	SELF EMPLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	022	RENTS-LEASES	1,887	2,458	130%	3,319	74%	4,907	5,860	119%	8,628	68%	23,494
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	024	MAINT OTHER T	0	0	0%	0	0%	156	0	0%	133	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	027	TRANSFERS TO	770	0	0%	1,312	0%	1,903	0	0%	3,240	0%	22,379
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	028	TRANSFERS TO	6,238	13,834	222%	6,571	211%	26,500	56,958	215%	27,915	204%	200,702
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	030	EQUIPMENT NE	0	0	0%	5,417	0%	0	0	0%	21,667	0%	65,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	039	TELECOMMUNIC	1,063	1,449	136%	2,893	50%	3,525	4,555	129%	9,593	47%	35,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	040	INDIRECT COST	3,292	0	0%	5,520	0%	3,292	25,759	782%	5,520	467%	356,024
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	041	AUDIT FUND SE	0	0	0%	0	0%	1,753	0	0%	2,647	0%	9,075
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	042	ADDITIONAL FR	0	41,001	0%	0	0%	28,297	41,001	145%	49,432	83%	247,859
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	051	CONSULTANTS	2,211	2,018	91%	2,975	68%	5,983	6,232	104%	8,051	77%	25,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	066	EMPLOYEE TRA	0	0	0%	0	0%	5,875	0	0%	9,444	0%	10,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	070	IN STATE TRAVI	207	0	0%	3,000	0%	207	0	0%	3,000	0%	5,700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	080	OUT OF STATE	0	833	0%	0	0%	0	1,456	0%	0	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	102	CONTRACTS FC	3,387	0	0%	12,764	0%	30,887	30,000	97%	116,415	26%	121,711
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	230	INTERPRETER S	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	235	TRANSCRIPTIOI	1,988	6,108	307%	4,720	129%	14,732	17,907	122%	34,974	51%	106,640
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	604	DDS CLIENTS	157,938	169,678	107%	254,770	67%	698,589	687,038	98%	1,126,894	61%	2,800,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4040	DISABILITY [	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEP	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	021	FOOD INSTITUT	0	0	0%	167	0%	0	0	0%	667	0%	2,000

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	024	MAINT OTHER T	200	0	0%	185	0%	200	0	0%	185	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	027	TRANSFERS TO	770	0	0%	1,312	0%	1,903	0	0%	3,240	0%	22,379
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	030	EQUIPMENT NE	3,697	0	0%	44,785	0%	6,369	1,137	18%	77,147	1%	200,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	039	TELECOMMUNIC	152	76	50%	248	31%	348	434	125%	570	76%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	040	INDIRECT COST	4,702	0	0%	10,443	0%	4,702	3,209	68%	10,443	31%	57,739
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	3,427
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	042	ADDITIONAL FR	0	2,922	0%	0	0%	0	2,922	0%	0	0%	27,656
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	049	TRANSFER TO C	0	9,054	0%	0	0%	23,371	34,611	148%	24,258	143%	97,443
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	066	EMPLOYEE TRA	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	070	IN STATE TRAVI	827	1,064	129%	1,748	61%	2,228	1,748	78%	4,709	37%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	075	GRANTS SUBSI	0	12,940	0%	6,250	207%	0	12,940	0%	25,000	52%	75,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	080	OUT OF STATE	1,747	0	0%	7,188	0%	5,082	1,617	32%	20,913	8%	45,108
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	603	VR CLIENTS	147,082	0	0%	504,592	0%	534,989	-30	0%	1,835,375	0%	2,500,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4050	SOCIAL SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	027	TRANSFERS TO	1,669	0	0%	2,842	0%	4,124	0	0%	7,020	0%	48,487
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	028	TRANSFERS TO	2,913	5,350	184%	2,458	218%	12,374	22,026	178%	10,440	211%	75,059
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	039	TELECOMMUNIC	855	1,172	137%	1,772	66%	1,176	3,441	293%	2,436	141%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	040	INDIRECT COST	14,354	0	0%	19,889	0%	14,354	8,836	62%	19,889	44%	113,173
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	041	AUDIT FUND SE	0	0	0%	112	0%	0	0	0%	449	0%	1,346
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	042	ADDITIONAL FR	0	12,371	0%	0	0%	0	12,371	0%	0	0%	74,685
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	057	BOOKS PERIOD	0	929	0%	0	0%	0	1,858	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	066	EMPLOYEE TRA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	070	IN STATE TRAVI	625	343	55%	2,268	15%	2,096	798	38%	7,600	10%	20,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	080	OUT OF STATE	0	-342	0%	208	-164%	0	-342	0%	833	-41%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4080	PROGRAM A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	030	EQUIPMENT NE	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	040	INDIRECT COST	471	0	0%	1,034	0%	471	680	145%	1,034	66%	5,848
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	94
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	057	BOOKS PERIOD	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	066	EMPLOYEE TRA	4,060	5,334	131%	7,341	73%	11,415	11,747	103%	20,640	57%	50,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	070	IN STATE TRAVI	0	108	0%	42	260%	0	108	0%	167	65%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	078	CAT AID EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	080	OUT OF STATE	0	6,041	0%	0	0%	0	11,958	0%	0	0%	21,238
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	601	STATE FUND MA	2,958	3,970	134%	3,571	111%	2,958	3,970	134%	3,571	111%	6,430
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4081	IN-SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	021	FOOD INSTITUT	21	0	0%	200	0%	21	0	0%	200	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	027	TRANSFERS TO	128	0	0%	219	0%	317	0	0%	540	0%	3,730
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	028	TRANSFERS TO	172	382	222%	185	206%	731	1,572	215%	785	200%	5,587
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	030	EQUIPMENT NE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	039	TELECOMMUNIC	28	0	0%	314	0%	28	53	188%	314	17%	1,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	040	INDIRECT COST	1,540	0	0%	2,019	0%	1,540	1,274	83%	2,019	63%	12,161
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	042	ADDITIONAL FR	0	1,155	0%	0	0%	0	1,155	0%	0	0%	5,985
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	066	EMPLOYEE TRA	0	0	0%	0	0%	475	0	0%	3,700	0%	3,700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	070	IN STATE TRAVI	145	336	232%	293	115%	650	1,262	194%	1,313	96%	10,753
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	075	GRANTS SUBSI	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	080	OUT OF STATE	0	679	0%	250	272%	0	679	0%	1,000	68%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	603	VR CLIENTS	13,089	11,635	89%	14,739	79%	42,336	49,097	116%	47,670	103%	130,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4092	INDEPENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4131	INTERPRETI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4131	INTERPRETI	073	GRANTS NON FI	685	0	0%	13,000	0%	685	0	0%	13,000	0%	13,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4131	INTERPRETI	104	CERTIFICATION	0	958	0%	0	0%	0	2,337	0%	0	0%	16,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	4131	INTERPRETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6210	JOHN NESM	054	TRUST FUND EX	0	0	0%	0	0%	211	0	0%	32,300	0%	32,300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6210	JOHN NESM	070	IN STATE TRAVI	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6210	JOHN NESM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	028	TRANSFERS TO	132	294	222%	141	209%	563	1,209	215%	597	202%	4,295
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	040	INDIRECT COST	57	0	0%	76	0%	57	19	34%	76	25%	2,889
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	430
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	049	TRANSFER TO C	0	0	0%	3,405	0%	0	0	0%	13,618	0%	40,855
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	102	CONTRACTS FC	21,518	25,488	118%	30,224	84%	68,142	87,492	128%	95,713	91%	406,556
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	601	STATE FUND MA	680	21,930	3,225%	680	3,225%	20,570	22,180	108%	20,570	108%	32,317
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6485	INDEPENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6520	VENDING ST	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6520	VENDING ST	080	OUT OF STATE	0	0	0%	0	0%	0	1,575	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6520	VENDING ST	603	VR CLIENTS	14,208	15,078	106%	23,676	64%	36,495	38,192	105%	60,812	63%	150,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6520	VENDING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6525	VOCATIONA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	14
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6525	VOCATIONA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6525	VOCATIONA	070	IN STATE TRAVI	0	0	0%	0	0%	1,747	1,747	100%	1,747	100%	1,747
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5655	VOCATIO	6525	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	6417	INST/SERV/I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	021	FOOD INSTITUT	0	561	0%	0	0%	709	891	126%	681	131%	3,680
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	024	MAINT OTHER T	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	026	ORGANIZATION	0	0	0%	0	0%	1,500	1,500	100%	1,500	100%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	027	TRANSFERS TO	514	0	0%	676	0%	1,269	0	0%	1,670	0%	62,735
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	028	TRANSFERS TO	565	1,128	200%	541	208%	2,401	4,643	193%	2,299	202%	16,532
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,763
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	030	EQUIPMENT NE	0	0	0%	0	0%	139	0	0%	675	0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	039	TELECOMMUNIC	191	130	68%	325	40%	589	620	105%	1,003	62%	3,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	040	INDIRECT COST	4,673	0	0%	5,859	0%	4,673	0	0%	5,859	0%	33,967
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,932
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	042	ADDITIONAL FR	0	2,110	0%	0	0%	0	2,110	0%	0	0%	22,247
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	049	TRANSFER TO C	0	0	0%	4,708	0%	0	0	0%	18,833	0%	56,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	057	BOOKS PERIOD	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT EI	7004	ADULT EDU(	070	IN STATE TRAVI	40	112	284%	102	110%	40	185	468%	102	181%	1,200

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	072	GRANTS FEDER	222,499	238,219	107%	201,119	118%	1,012,271	977,696	97%	914,998	107%	1,455,168
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	080	OUT OF STATE	285	48	17%	388	12%	935	562	60%	1,276	44%	8,167
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	102	CONTRACTS FC	11,876	6,613	56%	13,251	50%	17,824	7,813	44%	19,887	39%	30,862
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	601	STATE FUND M	124,828	131,716	106%	158,194	83%	136,223	450,959	331%	172,636	261%	3,305,278
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	602	STATE FUND N	5,440	77,039	1,416%	7,199	1,070%	5,472	175,653	3,210%	7,241	2,426%	955,142
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5660	ADULT E	7004	ADULT EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1859	CAREER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	022	RENTS-LEASES	0	0	0%	0	0%	178	0	0%	600	0%	600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	026	ORGANIZATION	0	0	0%	0	0%	500	500	100%	1,050	48%	1,050
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	027	TRANSFERS TO	257	0	0%	437	0%	634	0	0%	1,080	0%	7,459
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	028	TRANSFERS TO	234	0	0%	262	0%	596	700	117%	667	105%	4,295
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	850
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	039	TELECOMMUNI	140	123	87%	191	64%	426	491	115%	581	85%	2,309
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	040	INDIRECT COST	2,123	0	0%	3,264	0%	2,123	11,936	562%	3,264	366%	18,611
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	042	ADDITIONAL FR	159	1,643	1,036%	364	452%	159	1,643	1,036%	364	452%	12,475
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	168	0%	505
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	070	IN STATE TRAVE	171	53	31%	360	15%	653	793	121%	1,375	58%	5,145
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	080	OUT OF STATE	889	0	0%	1,392	0%	3,170	2,131	67%	4,966	43%	7,246
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1860	VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	027	TRANSFERS TO	128	0	0%	219	0%	317	0	0%	540	0%	3,730
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	028	TRANSFERS TO	117	0	0%	143	0%	590	0	0%	719	0%	2,695
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	039	TELECOMMUNI	46	21	45%	29	72%	110	135	123%	68	197%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	040	INDIRECT COST	812	0	0%	1,121	0%	812	7	1%	1,121	1%	4,553
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	4,699
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	070	IN STATE TRAVE	0	0	0%	0	0%	79	0	0%	200	0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	080	OUT OF STATE	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	102	CONTRACTS FC	132,574	0	0%	280,809	0%	520,707	33,655	6%	1,102,920	3%	1,478,588
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1861	ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1862	TUITION GU	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1862	TUITION GU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1862	TUITION GU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1863	PAUL DOUG	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1863	PAUL DOUG	300	REIMBURSEMEN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1863	PAUL DOUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1864	SCHOLARSH	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1864	SCHOLARSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1865	NEW ENGLA	107	SCHOLARSHIPS	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1865	NEW ENGLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	027	TRANSFERS TO	128	0	0%	108	0%	317	0	0%	268	0%	1,798
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	028	TRANSFERS TO	117	0	0%	143	0%	590	350	59%	719	49%	2,695
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	030	EQUIPMENT NE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	039	TELECOMMUNI	37	22	58%	46	47%	102	239	234%	124	192%	461
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	070	IN STATE TRAVE	0	0	0%	24	0%	0	0	0%	98	0%	293
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	080	OUT OF STATE	0	0	0%	1	0%	0	0	0%	2	0%	7
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	1868	CLOSED SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	026	ORGANIZATION	1,675	1,838	110%	1,838	100%	1,675	1,838	110%	1,838	100%	1,838
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	057	BOOKS PERIOD	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	070	IN STATE TRAVE	187	136	72%	196	69%	376	302	80%	394	77%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	1,708	0%	0	0%	7,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	102	CONTRACTS FC	0	500	0%	417	120%	0	1,095	0%	1,667	66%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	235	TRANSCRIPTIO	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	6777	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	021	FOOD INSTITUT	0	0	0%	0	0%	20	20	100%	68	29%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	026	ORGANIZATION	1,819	2,005	110%	3,141	64%	1,969	2,155	109%	3,400	63%	3,400
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	3,259
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	030	EQUIPMENT NE	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	039	TELECOMMUNI	109	104	95%	208	50%	242	463	192%	460	101%	2,378
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	057	BOOKS PERIOD	0	0	0%	96	0%	0	0	0%	385	0%	1,155
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	070	IN STATE TRAVE	307	250	81%	307	81%	457	272	59%	457	59%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	235	TRANSCRIPTIO	266	225	84%	1,009	22%	266	456	171%	1,009	45%	3,521
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5665	HIGHER E	8679	HIGHER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0806	ARRA - TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0807	ARRA ED TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	040	INDIRECT COST	0	0	0%	144	0%	0	0	0%	576	0%	1,727
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	042	ADDITIONAL FR	0	0	0%	24	0%	0	0	0%	95	0%	285
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	072	GRANTS FEDER	89,773	42,179	47%	35,936	117%	690,617	344,252	50%	276,454	125%	476,151
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0810	EDUC FOR D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDU	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0811	ARRA - EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0814	ARRA - PRT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0815	ARRA - PRT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0817	VOCATIONA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0817	VOCATIONA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0817	VOCATIONA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0817	VOCATIONA	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0817	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0818	INDEPENDE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0818	INDEPENDE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0818	INDEPENDE	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0818	INDEPENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0819	SERVICES F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0819	SERVICES F	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0819	SERVICES F	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0819	SERVICES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0822	ARRA - FOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5699	ARRA ST	0884	ARRA - WIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	056	OPEN CLASS TC	0	0	0%	282,550	0%	0	0	0%	1,130,200	0%	3,390,600
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	079	GRANTS ADEQU	0	112,538,082	0%	0	0%	0	224,707,550	0%	0	0%	936,064,198
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	083	HARDSHIP GRA	9,785	0	0%	4,733	0%	363,065	0	0%	175,621	0%	945,450
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	086	ADEQUATE EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	611	CHARTER SCHC	487,445	1,591,522	327%	723,615	220%	7,083,915	8,280,754	117%	10,516,121	79%	24,451,733
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	612	STATE TESTING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	616	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	618	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	623	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	624	EDUCATION TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	625	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	626	ADEQ ED AID EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	627	ED JOBS FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7550	ADEQUATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER	5600	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	056	EDUCATION DEPT	ALL OTHER				CATEGORY TOTALS			147,602,709	126,460,586	86%	39,748,593	318%	313,657,545	307,747,441	98%	110,103,038	280%	1,281,903,080
2015		56	EDUCATION DEPT OF	056	EDUCATION DEPT	AGENCY TOTALS							149,260,484	128,791,097	86%	42,021,221	306%	320,268,684	314,818,536	98%	119,209,595	264%	1,310,364,460
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSON	5700	POSTSEC	1125	COLLEGE A	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSON	5700	POSTSEC	2079	CAREER SC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSON	5700	POSTSEC	5407	ADMINISTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSON	5700	POSTSEC	5407	ADMINISTRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSON	5700	POSTSEC	6711	VETERANS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP P	5700	POSTSEC	1125	COLLEGE A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP P	5700	POSTSEC	2078	ADMIN FEES	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP P	5700	POSTSEC	2079	CAREER SC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP P	5700	POSTSEC	2359	TUITION GU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP P	5700	POSTSEC	5407	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	OVERTIME TOTALS	5700	POSTSEC	5407	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	1125	COLLEGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	2044	LARGE ANIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	2078	ADMIN FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	2079	CAREER SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	2359	TUITION GU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	2364	CHANCELLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	5407	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	5450	PAUL DOUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	5451	CAREER SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6072	NE BD OF HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6074	GRANITE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6075	SPECL STUD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6076	SPECL STUD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6077	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6078	NH INCENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6093	LEVERAGED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6711	VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	6725	TEACHER Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSEC	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS	9998	ERP GRA	9785	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CONSULTANTS TO	5700	POSTSEC	2078	ADMIN FEES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CONSULTANTS TO	5700	POSTSEC	2079	CAREER SC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CONSULTANTS TO	5700	POSTSEC	2359	TUITION GU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CONSULTANTS TO	5700	POSTSEC	5407	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	1125	COLLEGE A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	2044	LARGE ANIM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	2078	ADMIN FEES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	2079	CAREER SC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	2359	TUITION GU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	2364	CHANCELLC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	5407	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	5450	PAUL DOUG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	5451	CAREER SC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6072	NE BD OF HI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6074	GRANITE ST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6075	SPECL STUD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6076	SPECL STUD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6077	WORKFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6078	NH INCENTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6093	LEVERAGED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6711	VETERANS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	5700	POSTSEC	6725	TEACHER Q	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENS	9998	ERP GRA	9785	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1125	COLLEGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1822	CART PROV	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	1822	CART PROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2044	LARGE ANIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2078	ADMIN FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2079	CAREER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2359	TUITION GU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	2364	CHANCELLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5407	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5450	PAUL DOUG	300	REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5450	PAUL DOUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	5451	CAREER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6072	NE BD OF HI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6072	NE BD OF HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6074	GRANITE ST	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6074	GRANITE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6075	SPECL STUI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6075	SPECL STUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6076	SPECL STUI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6076	SPECL STUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6077	WORKFORC	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6077	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6078	NH INCENTI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6078	NH INCENTI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6078	NH INCENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6093	LEVERAGED	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6093	LEVERAGED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6711	VETERANS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6725	TEACHER Q	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER	5700	POSTSEC	6725	TEACHER Q	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF	057	POSTSECONDAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							910,905	1,353,489	149%	1,170,551	116%	3,670,904	4,141,888	113%	4,810,549	86%	15,701,377
2015		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							33,783	50,742	150%	75,399	67%	112,984	150,845	134%	254,396	59%	730,371
2015		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							0	916	0%	2,035	45%	577	1,061	184%	23,735	4%	80,574
2015		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							477,858	670,068	140%	656,175	102%	1,910,623	2,017,765	106%	2,649,337	76%	8,568,727
2015		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							199,297	183,408	92%	290,333	63%	759,083	625,441	82%	1,043,846	60%	2,480,574
2015		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							35,931	71,887	200%	78,134	92%	156,968	134,096	85%	324,695	41%	899,756
2015		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							147,602,709	126,460,586	86%	39,748,593	318%	313,657,545	307,747,441	98%	110,103,038	280%	1,281,903,080
2015		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								149,260,484	128,791,097	86%	42,021,221	306%	320,268,684	314,818,536	98%	119,209,595	264%	1,310,364,460
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	5405	POLICE STA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4024	HEALTH EDU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4825	CARL PERKI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4829	TRIO GRANT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4829	TRIO GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4841	TITLE III	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4852	TITLE III GRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	4852	TITLE III GRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6060	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6060	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6060	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6060	EDUCATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6062	CTR TRAININ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6062	CTR TRAININ	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	6062	CTR TRAININ	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH	9110	TITLE IV FIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4824	CARL PERKI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4865	NSF - NBC2	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4865	NSF - NBC2	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4866	MONITORIN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4867	BIO-CONNE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4867	BIO-CONNE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	4868	WATERSHE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	5326	STRATHAM	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	5326	STRATHAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6070	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6070	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6070	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6070	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6071	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6071	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	6071	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH	8664	NH INBRE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	4823	CARL PERKI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6080	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6080	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6080	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6080	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6081	WELLNESS (	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6081	WELLNESS (	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6081	WELLNESS (	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6082	FAMILY - CH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6082	FAMILY - CH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6082	FAMILY - CH	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6086	DORMITORI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6086	DORMITORI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6086	DORMITORI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6087	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6087	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6087	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6088	STUDENT C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6088	STUDENT C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	6088	STUDENT C	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH	9130	TITLE IV FIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	4827	CARL PERKI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	4835	LEADERSHI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	4837	CONWAY AC	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	5960	US DOE FIPS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6038	EARLY CHIL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6038	EARLY CHIL	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6038	EARLY CHIL	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6150	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6150	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6150	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6150	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6152	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6152	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6152	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6962	DAY CARE C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6962	DAY CARE C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6962	DAY CARE C	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6976	TWITCHELL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	6976	TWITCHELL	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	8067	CHILDARE R	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	8067	CHILDARE R	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	9063	BERLIN WEL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	9063	BERLIN WEL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	9063	BERLIN WEL	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH	9140	TITLE IV FIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	4821	CARL PERKI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	5338	USDOE FIPS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6023	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6023	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6023	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6023	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6024	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6024	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	6024	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH	8668	EFFICIENCY	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	4826	CARL PERKI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6310	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6310	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6310	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6310	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6311	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6311	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	6311	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH	9160	TITLE IV FIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	4822	CARL PERKI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6330	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6330	EDUCATION	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6330	EDUCATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6330	EDUCATION	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6331	CTR TRAINI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6331	CTR TRAINI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6331	CTR TRAINI	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6332	WELLNESS (	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6332	WELLNESS (	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	6332	WELLNESS (	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH	9170	TITLE IV FIN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	1836	DIRECT CON	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	4808	QM ON-LINE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	4809	NHHEAF-EA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	4828	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	4873	COMM SOCI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	4898	EARLY CHIL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	5405	POLICE STA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	5963	MATH/SCIEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	5977	MATHEMATI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	6028	MATHEMATI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	6340	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5800	NH COMM	6342	PROJECT R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	4024	HEALTH EDU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	4825	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	4829	TRIO GRANT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	4841	TITLE III	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	4852	TITLE III GRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	5325	MANCHESTE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	6060	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	6062	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9009	SEOG SCHC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9013	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9016	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9017	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9110	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5810	NH TECH	9201	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	2378	NH COASTA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4824	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4848	BIO-LINK GR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4860	NATIONAL B	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4865	NSF - NBC2 (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4867	BIO-CONNE(	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	4868	WATERSHE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	5326	STRATHAM (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	5900	THE DORR F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	5909	CAREGIVER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	6070	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	6071	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9018	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9019	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9020	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9021	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9120	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5820	NH TECH	9202	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	4823	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	4854	WATER GRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	5327	CONCORD (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6080	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6081	WELLNESS (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6082	FAMILY - CH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6086	DORMITORI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6087	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	6088	STUDENT C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9022	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9023	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9028	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9029	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9130	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5830	NH TECH	9203	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	1884	NH TALENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	2377	ENTREPREN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4827	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4832	QUALITY EA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4834	PROJECT IV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4835	LEADERSHI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4836	RESOURCE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4838	CONWAY SC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4839	NSF - PROJE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	4840	STEM/NH EF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	5328	BERLIN CAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	6038	EARLY CHIL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	6150	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	6152	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	6962	DAY CARE C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	6976	TWITCHELL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	8067	CHILDARE F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	8659	NH LAUNCH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9042	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9043	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9044	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9045	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9063	BERLIN WEL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9140	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5840	NH TECH	9204	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	4821	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	5329	LACONIA CA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	5338	USDOE FIPS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	6023	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	6024	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	8668	EFFICIENCY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9030	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9031	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9032	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9033	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9150	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5850	NH TECH	9205	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	4826	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	5330	CLAREMON	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	6310	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	6311	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9034	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9035	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9036	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9037	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9160	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5860	NH TECH	9206	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	4815	COMMUNITI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	4816	COMMUNITY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	4822	CARL PERKI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	5331	NASHUA CA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	6330	EDUCATION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	6331	CTR TRAINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	6332	WELLNESS (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9038	SEOG SCHO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9039	ACADEMIC (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9040	COLLEGE W	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9041	INSTITUTE (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9170	TITLE IV FIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5870	NH TECH	9207	PERKINS LO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP P	5899	ARRA ST	0921	EARLY SUPF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMN	5977	MATHEMATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMN	6028	MATHEMATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMN	6340	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMN	6342	PROJECT RI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5810	NH TECH	6060	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5810	NH TECH	6062	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH	4867	BIO-CONNE(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH	6070	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH	6071	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6080	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6081	WELLNESS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6082	FAMILY - CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6086	DORMITORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6087	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH	6088	STUDENT C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH	6150	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH	6152	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH	6962	DAY CARE C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH	6976	TWITCHELL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH	9063	BERLIN WEL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5850	NH TECH	6023	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5850	NH TECH	6024	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5860	NH TECH	6310	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5860	NH TECH	6311	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH	6330	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH	6331	CTR TRAINI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH	6332	WELLNESS (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	1836	DIRECT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	3900	UNIQUE ANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	3925	UNIQUE END	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	4053	STANDARDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	4804	NHHEAF-BU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	4808	QM ON-LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	4809	NHHEAF-EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMN	4820	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	4828	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	4873	COMM SOCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	4876	EMET PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	4880	NURSING LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	4898	EARLY CHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	5405	POLICE STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	5441	NHHEAF-FA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	5963	MATH/SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	5977	MATHEMATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6028	MATHEMATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6052	FLED ED LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6090	TECH LOAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6166	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6340	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6342	PROJECT RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6351	GOVERNOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6750	BOARD OF C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	6881	INFORMATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	8063	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM	8260	DORMITORY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	4024	HEALTH EDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	4825	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	4852	TITLE III GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	5325	MANCHESTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	6060	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	6062	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	6063	SALE OF SA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	6069	BLDG PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9009	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9013	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9016	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9017	INSTITUTE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9110	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH	9201	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	2378	NH COASTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4051	MCCOURT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4057	NH CDD STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4058	NHCUC STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4059	PASS PROM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4824	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4848	BIO-LINK GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4849	PEASE HUD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4853	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4859	NHHEAF NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4860	NATIONAL B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4861	CSEMS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4862	MARKETING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4865	NSF - NBC2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4866	MONITORIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4867	BIO-CONNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	4868	WATERSHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	5326	STRATHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	5900	THE DORR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	5909	CAREGIVER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	6070	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	6071	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9018	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9019	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9020	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9021	INSTITUTE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9120	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH	9202	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4041	HEALTH ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4823	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4831	NHTI PICNIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4854	WATER GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4856	TEACHER Q	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4857	TABLET PC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	4871	IT CAREER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	5327	CONCORD C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6080	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6081	WELLNESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6082	FAMILY - CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6086	DORMITORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6087	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	6088	STUDENT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	8261	STUDENT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9022	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9023	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9028	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9029	INSTITUTE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9130	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH	9203	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	1884	NH TALENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	2377	ENTREPREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4827	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4832	QUALITY EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4833	TILLOTSON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4834	PROJECT IV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4835	LEADERSHI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4836	RESOURCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4837	CONWAY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4838	CONWAY SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4839	NSF - PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	4840	STEM/NH EF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	5328	BERLIN CAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	5960	US DOE FIPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	6038	EARLY CHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	6150	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	6152	CTR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	6962	DAY CARE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	6976	TWITCHELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	8067	CHILDARE R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	8659	NH LAUNCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9042	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9043	ACADEMIC C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9044	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9045	INSTITUTE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9063	BERLIN WEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9140	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH	9204	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	4042	BOYS & GIRL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	4814	ENERGY SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	4821	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	5329	LACONIA CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	5338	USDOE FIPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	6023	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	6024	CTR TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	8668	EFFICIENCY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9030	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9031	ACADEMIC (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9032	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9033	INSTITUTE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9150	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH	9205	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	4052	RVCC & CMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	4826	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	5330	CLAREMONT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	6310	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	6311	CTR TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9034	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9035	ACADEMIC (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9036	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9037	INSTITUTE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9160	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	9206	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	4815	COMMUNITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	4816	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	4817	AIRCRFT MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	4822	CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	5331	NASHUA CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	6330	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	6331	CTR TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	6332	WELLNESS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9038	SEOG SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9039	ACADEMIC (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9040	COLLEGE W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9041	INSTITUTE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9170	TITLE IV FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH	9207	PERKINS LO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5899	ARRA ST	0921	EARLY SUPF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	9998	ERP GRA	9786	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH	6313	CLAREMEON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	4053	STANDARDI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	4808	QM ON-LINE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	4809	NHHEAF-EA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	4828	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	6028	MATHEMATI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5800	NH COMM	6340	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	4825	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	4841	TITLE III	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	4852	TITLE III GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	6060	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	6062	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	9009	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	9013	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	9016	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5810	NH TECH	9017	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	2378	NH COASTA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	4824	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	4865	NSF - NBC2 (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	4867	BIO-CONNE(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	4868	WATERSHE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	6070	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	6071	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	9018	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	9019	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	9020	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5820	NH TECH	9021	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	4823	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6080	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6081	WELLNESS (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6082	FAMILY - CH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6083	BOARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6086	DORMITORI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6087	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	6088	STUDENT C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	9022	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	9023	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	9028	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5830	NH TECH	9029	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	2377	ENTREPREN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4827	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4834	PROJECT IV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4835	LEADERSHI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4836	RESOURCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4837	CONWAY AC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4838	CONWAY SC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4839	NSF - PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	4840	STEM/NH EF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	6038	EARLY CHIL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	6150	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	6152	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	6962	DAY CARE C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	6976	TWITCHELL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	8067	CHILDARE R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	9042	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	9043	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	9044	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	9045	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5840	NH TECH	9063	BERLIN WEL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	4821	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	5338	USDOE FIPS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	6023	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	6024	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	9030	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	9031	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	9032	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5850	NH TECH	9033	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	4826	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	6310	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	6311	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	9034	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	9035	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	9036	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	9037	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5860	NH TECH	9067	NSF/ATE CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	4815	COMMUNITI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	4817	AIRCRFT MA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	4822	CARL PERKI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	6330	EDUCATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	6331	CTR TRAINI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	9038	SEOG SCHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	9039	ACADEMIC (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	9040	COLLEGE W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TO	5870	NH TECH	9041	INSTITUTE (	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	3900	UNIQUE ANN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	3925	UNIQUE END	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4053	STANDARDI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4804	NHHEAF-BU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4808	QM ON-LINE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4809	NHHEAF-EA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4820	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4828	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4873	COMM SOCI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4876	EMET PROG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4880	NURSING LE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	4898	EARLY CHIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	5405	POLICE STA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	5441	NHHEAF-FA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6028	MATHEMATI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6052	FLED ED LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6090	TECH LOAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6166	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6300	PSVTE FUND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6340	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6342	PROJECT R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6351	GOVERNOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6750	BOARD OF (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	6881	INFORMATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	8063	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5800	NH COMM	8260	DORMITORY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	4024	HEALTH EDU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	4825	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	4829	TRIO GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	4841	TITLE III	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	4852	TITLE III GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	5325	MANCHESTE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	6060	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	6062	CTR TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	6063	SALE OF SA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	6069	BLDG PROJE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9009	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9013	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9016	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9017	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9110	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5810	NH TECH	9201	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	2378	NH COASTA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4051	MCCOURT T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4057	NH CDD STA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4058	NHCUC STA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4059	PASS PROM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4824	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4848	BIO-LINK GR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4849	PEASE HUD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4853	COMMUNITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4859	NHHEAF NE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4860	NATIONAL B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4861	CSEMS GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4862	MARKETING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4865	NSF - NBC2 (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4866	MONITORIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4867	BIO-CONNE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	4868	WATERSHE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	5326	STRATHAM (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	6070	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	6071	CTR TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9018	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9019	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9020	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9021	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9068	SPECIAL ED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9120	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5820	NH TECH	9202	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4041	HEALTH ED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4823	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4831	NHTI PICNIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4854	WATER GRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4856	TEACHER Q	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4857	TABLET PC I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	4871	IT CAREER F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	5327	CONCORD (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6080	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6081	WELLNESS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6082	FAMILY - CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6083	BOARD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6086	DORMITORI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6087	CTR TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	6088	STUDENT C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	8261	STUDENT A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9022	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9023	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9028	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9029	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9130	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5830	NH TECH	9203	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	2377	ENTREPREN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4807	UNITED WAY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4827	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4832	QUALITY EA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4833	TILLOTSON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4834	PROJECT IV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4835	LEADERSHIP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4836	RESOURCE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4837	CONWAY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4838	CONWAY SC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4839	NSF - PROJE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	4840	STEM/NH EF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	5328	BERLIN CAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	6038	EARLY CHIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	6150	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	6152	CTR TRAININ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	6962	DAY CARE C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	6976	TWITCHELL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	8067	CHILDARE R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9042	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9043	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9044	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9045	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9063	BERLIN WEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9140	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5840	NH TECH	9204	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	4042	BOYS & GIR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	4814	ENERGY SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	4821	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	5329	LACONIA CA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	5338	USDOE FIPS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	6023	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	6024	CTR TRAINI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9030	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9031	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9032	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9033	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9150	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5850	NH TECH	9205	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	4052	RVCC & CMS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	4826	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	5330	CLAREMONT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	6310	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	6311	CTR TRAINI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9034	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9035	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9036	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9037	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9067	NSF/ATE CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9160	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	9206	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	4815	COMMUNITI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	4816	COMMUNITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	4817	AIRCRFT MA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	4822	CARL PERKI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	5331	NASHUA CA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	6330	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	6331	CTR TRAINI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	6332	WELLNESS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9038	SEOG SCHO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9039	ACADEMIC (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9040	COLLEGE W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9041	INSTITUTE (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9170	TITLE IV FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5870	NH TECH	9207	PERKINS LO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5899	ARRA STI	0921	EARLY SUPF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	9998	ERP GRA	9786	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENS	5860	NH TECH	6313	CLAREMEON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	1836	DIRECT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	3900	UNIQUE ANN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	3900	UNIQUE ANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	3925	UNIQUE END	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	3925	UNIQUE END	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	3925	UNIQUE END	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4053	STANDARDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4808	QM ON-LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4809	NHHEAF-EA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4820	CARL PERKI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4820	CARL PERKI	571	PASS THRU GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4820	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4828	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4828	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4828	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4828	CARL PERKI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4828	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4873	COMM SOCI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4873	COMM SOCI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4873	COMM SOCI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4873	COMM SOCI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4873	COMM SOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4876	EMET PROG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4876	EMET PROG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4876	EMET PROG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4880	NURSING LE	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4880	NURSING LE	571	PASS THRU GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4880	NURSING LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4898	EARLY CHIL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4898	EARLY CHIL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4898	EARLY CHIL	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4898	EARLY CHIL	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	4898	EARLY CHIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5405	POLICE STA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5405	POLICE STA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5405	POLICE STA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5405	POLICE STA	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5405	POLICE STA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5931	COLLEGE SY	635	CCSNH FUNDIN	235,002	250,462	107%	250,462	100%	940,006	1,001,848	107%	1,001,848	100%	3,005,545
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5931	COLLEGE SY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5932	WHITE MOU	635	CCSNH FUNDIN	337,854	360,081	107%	360,081	100%	1,351,415	1,440,324	107%	1,440,324	100%	4,320,971
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5932	WHITE MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5933	RIVER VALL	635	CCSNH FUNDIN	336,693	358,844	107%	358,844	100%	1,346,773	1,435,377	107%	1,435,377	100%	4,306,130
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5933	RIVER VALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5934	NHTI - CON(	635	CCSNH FUNDIN	793,274	845,463	107%	845,463	100%	3,173,096	3,381,852	107%	3,381,852	100%	10,145,556
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5934	NHTI - CON(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5935	LAKES REGI	635	CCSNH FUNDIN	317,784	338,691	107%	338,691	100%	1,271,135	1,354,763	107%	1,354,763	100%	4,064,288
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5935	LAKES REGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5936	MANCHESTE	635	CCSNH FUNDIN	433,299	461,805	107%	461,805	100%	1,733,196	1,847,222	107%	1,847,222	100%	5,541,665
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5936	MANCHESTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUNDIN	366,018	390,098	107%	390,098	100%	1,464,073	1,560,393	107%	1,560,393	100%	4,681,179
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5938	GREAT BAY	635	CCSNH FUNDIN	346,743	369,556	107%	369,556	100%	1,386,974	1,478,222	107%	1,478,222	100%	4,434,666
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5938	GREAT BAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5963	MATH/SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	5977	MATHEMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6028	MATHEMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6090	TECH LOAN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6090	TECH LOAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6166	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6166	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6300	PSVTE FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6340	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6342	PROJECT RI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6342	PROJECT RI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6342	PROJECT RI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6342	PROJECT RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6351	GOVERNOR	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6351	GOVERNOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6750	BOARD OF C	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6750	BOARD OF C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6750	BOARD OF C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6750	BOARD OF C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	6881	INFORMATIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8063	WORKERS C	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8063	WORKERS C	062	WORKERS COM	0	4	0%	0	0%	85	19	22%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8063	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8260	DORMITORY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8260	DORMITORY	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5800	NH COMM	8260	DORMITORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4024	HEALTH EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4825	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	615	COMMUNITY CC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4829	TRIO GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4841	TITLE III	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	614	DATA AND INFO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	4852	TITLE III GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	5325	MANCHESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6060	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINII	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINII	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINII	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6062	CTR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6063	SALE OF SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6069	BLDG PROJ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6069	BLDG PROJ	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6069	BLDG PROJ	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	6069	BLDG PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9009	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9013	ACADEMIC (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9016	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9017	INSTITUTE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	621	PERKINS CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9110	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5810	NH TECH	9201	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	2378	NH COASTA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	2378	NH COASTA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	2378	NH COASTA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	2378	NH COASTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4051	MCCOURT T	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4051	MCCOURT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4057	NH CDD STA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4057	NH CDD STA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4057	NH CDD STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4058	NHCUC STA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4059	PASS PROM	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4824	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4848	BIO-LINK GR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4848	BIO-LINK GR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4848	BIO-LINK GR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4848	BIO-LINK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4849	PEASE HUD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4849	PEASE HUD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4849	PEASE HUD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4849	PEASE HUD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4853	COMMUNITY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4853	COMMUNITY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4853	COMMUNITY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4853	COMMUNITY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4853	COMMUNITY	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4861	CSEMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	615	COMMUNITY CC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4865	NSF - NBC2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4866	MONITORIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4867	BIO-CONNE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4868	WATERSHE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4868	WATERSHE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4868	WATERSHE	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	4868	WATERSHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5326	STRATHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5900	THE DORR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	5909	CAREGIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6070	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	6071	CTR TRAINII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9018	SEOG SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9019	ACADEMIC (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9020	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9021	INSTITUTE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9068	SPECIAL ED	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9068	SPECIAL ED	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9068	SPECIAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	621	PERKINS CAPIT.	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9120	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9202	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9202	PERKINS LO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9202	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9202	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5820	NH TECH	9202	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4041	HEALTH ED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4041	HEALTH ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4823	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4831	NHTI PICNIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4854	WATER GRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4854	WATER GRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4854	WATER GRA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4854	WATER GRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	4871	IT CAREER I	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	5327	CONCORD (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6080	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6081	WELLNESS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6082	FAMILY - CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6086	DORMITORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAININ	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAINI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6087	CTR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	6088	STUDENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	8261	STUDENT A	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	8261	STUDENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9022	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9023	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9028	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9029	INSTITUTE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	621	PERKINS CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9130	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5830	NH TECH	9203	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	1884	NH TALENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	2377	ENTREPREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4807	UNITED WA	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4807	UNITED WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4827	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4832	QUALITY EA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4833	TILLOTSON	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4833	TILLOTSON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4834	PROJECT IV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	615	COMMUNITY CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4835	LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4836	RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4837	CONWAY AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4838	CONWAY SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4839	NSF - PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4840	STEM/NH EP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4840	STEM/NH EP	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4840	STEM/NH EP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	4840	STEM/NH EP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5328	BERLIN CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5339	COMMERCIA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5339	COMMERCIA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5339	COMMERCIA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5339	COMMERCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	5960	US DOE FIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6038	EARLY CHIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6150	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6152	CTR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6962	DAY CARE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	6976	TWITCHELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8067	CHILDARE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	8659	NH LAUNCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9042	SEOG SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9043	ACADEMIC (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9044	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9045	INSTITUTE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9063	BERLIN WEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	621	PERKINS CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9140	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5840	NH TECH	9204	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4042	BOYS & GIRI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4042	BOYS & GIRI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4814	ENERGY SE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	4821	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5329	LACONIA CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	5338	USDOE FIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6023	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	6024	CTR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	8668	EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9030	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9031	ACADEMIC (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9032	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9033	INSTITUTE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	621	PERKINS CAPIT.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9150	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5850	NH TECH	9205	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4052	RVCC & CMS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	4826	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	5330	CLAREMONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	044	DEBT SERVICE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	047	OWN FORCES N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6310	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	047	OWN FORCES N	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	6311	CTR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHC	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9034	SEOG SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9035	ACADEMIC (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9036	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9037	INSTITUTE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9067	NSF/ATE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	621	PERKINS CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9160	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9206	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9206	PERKINS LO	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9206	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9206	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5860	NH TECH	9206	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4815	COMMUNITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4817	AIRCRFT MA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	4822	CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	5331	NASHUA CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	044	DEBT SERVICE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6330	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6331	CTR TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS (	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	6332	WELLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9038	SEOG SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9039	ACADEMIC C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9040	COLLEGE W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	622	INSTITUTE GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9041	INSTITUTE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	619	SEOG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	620	ACG GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	621	PERKINS CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9170	TITLE IV FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5870	NH TECH	9207	PERKINS LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5880	ADVANCE	1873	ADVANCED	635	CCSNH FUNDIN	166,667	166,667	100%	166,667	100%	666,667	666,667	100%	666,667	100%	2,000,000
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5880	ADVANCE	1873	ADVANCED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5899	ARRA STI	0921	EARLY SUPP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5899	ARRA STI	0921	EARLY SUPP	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	5899	ARRA STI	0921	EARLY SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER	9998	ERP GRA	9786	ACTIVITY AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	ALL OTHER				CATEGORY TOTALS			3,333,333	3,541,670	106%	3,541,667	100%	13,333,419	14,166,685	106%	14,166,667	100%	42,500,000
2015		58	COMM COLLEGE SYSTEM	058	COMM COLLEGE	AGENCY TOTALS							3,333,333	3,541,670	106%	3,541,667	100%	13,333,419	14,166,685	106%	14,166,667	100%	42,500,000
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	FULL TIME PERSON	5900	NH RETIR	1051	ADMINISTRA	016	PERSONAL SER	264,706	388,208	147%	304,589	127%	1,056,620	1,202,031	114%	1,215,820	99%	4,054,916
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	FULL TIME PERSON	5900	NH RETIR	1053	MEMBER SE	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	FULL TIME PERSON	5900	NH RETIR	1058	EMPLOYER	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	FULL TIME PERSON	5900	NH RETIR	1059	INFORMATIC	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			264,706	388,208	147%	304,589	127%	1,056,620	1,202,031	114%	1,215,820	99%	4,054,916
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	PART TIME TEMP P	5900	NH RETIR	1051	ADMINISTRA	050	PERSONAL SER	0	2,863	0%	0	0%	8,756	11,074	126%	10,763	103%	16,542
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	PART TIME TEMP P	5900	NH RETIR	1053	MEMBER SE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	2,863	0%	0	0%	8,756	11,074	126%	10,763	103%	16,542
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIR	1051	ADMINISTRA	018	OVERTIME	325	511	157%	1,248	41%	4,101	2,342	57%	15,737	15%	23,798
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIR	1053	MEMBER SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIR	1058	EMPLOYER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIR	1059	INFORMATIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	OVERTIME TOTALS				CATEGORY TOTALS			325	511	157%	1,248	41%	4,101	2,342	57%	15,737	15%	23,798
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1051	ADMINISTRA	060	BENEFITS	139,505	153,541	110%	178,341	86%	554,604	563,109	102%	709,000	79%	2,270,587
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1053	MEMBER SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1055	FINANCIAL F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1058	EMPLOYER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	1059	INFORMATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	6167	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIR	8502	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	5905	STATE CO	1052	STATE CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS	9998	ERP GRA	9787	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	BENEFITS TOTALS				CATEGORY TOTALS			139,505	153,541	110%	178,341	86%	554,604	563,109	102%	709,000	79%	2,270,587
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CONSULTANTS TO	5900	NH RETIR	1051	ADMINISTRA	046	CONSULTANTS	8,150	28,032	344%	8,193	342%	30,037	47,807	159%	30,194	158%	110,286
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CONSULTANTS TO	5900	NH RETIR	1053	MEMBER SE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CONSULTANTS TO	5900	NH RETIR	1059	INFORMATIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			8,150	28,032	344%	8,193	342%	30,037	47,807	159%	30,194	158%	110,286
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	0005	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1051	ADMINISTRA	020	CURRENT EXPE	36,951	15,372	42%	50,069	31%	74,432	56,492	76%	100,856	56%	279,189
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1053	MEMBER SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1054	TRUSTEES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1055	FINANCIAL F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1058	EMPLOYER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	1059	INFORMATIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	6167	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5900	NH RETIR	8502	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	5905	STATE CO	1052	STATE CON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENS	9998	ERP GRA	9787	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			36,951	15,372	42%	50,069	31%	74,432	56,492	76%	100,856	56%	279,189
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	022	RENTS-LEASES	34,351	33,751	98%	35,933	94%	149,884	138,401	92%	156,787	88%	419,229
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	023	HEAT ELECTRIC	5,965	9,534	160%	6,800	140%	24,310	20,018	82%	27,714	72%	90,563
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	024	MAINT OTHER T	6,347	14,640	231%	9,306	157%	23,614	32,767	139%	34,622	95%	118,902

2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	026	ORGANIZATION	450	700	156%	471	149%	855	2,555	299%	895	285%	12,275
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	030	EQUIPMENT NE	0	1,641	0%	0	0%	520	1,940	373%	4,037	48%	26,576
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	037	TECHNOLOGY-H	0	300	0%	0	0%	2,869	300	10%	18,863	2%	190,953
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	038	TECHNOLOGY-S	3,578	17,822	498%	10,620	168%	128,358	166,775	130%	380,956	44%	1,682,954
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	039	TELECOMMUNIC	1,072	3,535	330%	2,517	140%	8,409	11,558	137%	19,735	59%	70,120
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	59,910
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	045	PERSONNEL SE	11,303	5,581	49%	11,329	49%	64,584	55,775	86%	64,734	86%	160,186
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	049	TRANSFER TO C	0	0	0%	0	0%	0	1,700	0%	0	0%	1,700
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	064	RET PENSION B	14,445	14,813	103%	17,863	83%	61,100	59,959	98%	75,559	79%	222,327
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	070	IN STATE TRAVE	2,153	691	32%	2,153	32%	7,691	3,110	40%	7,691	40%	18,000
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	080	OUT OF STATE T	7,408	4,834	65%	8,148	59%	23,622	11,432	48%	25,984	44%	33,000
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1051	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1053	MEMBER SE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1053	MEMBER SE	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1053	MEMBER SE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1053	MEMBER SE	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1053	MEMBER SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1054	TRUSTEES	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1054	TRUSTEES	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1054	TRUSTEES	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1058	EMPLOYER S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1058	EMPLOYER S	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1058	EMPLOYER S	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1058	EMPLOYER S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	1059	INFORMATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	6167	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,663
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	6167	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	8502	WORKERS C	062	WORKERS COM	8,083	537	7%	1,274	42%	9,047	4,547	50%	1,426	319%	4,000
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5900	NH RETIR	8502	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5905	STATE CO	1052	STATE CON	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5905	STATE CO	1052	STATE CON	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER	5905	STATE CO	1052	STATE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	ALL OTHER				CATEGORY TOTALS			95,155	108,380	114%	106,415	102%	504,862	510,838	101%	819,003	62%	3,116,358
2015		59	NH RETIREMENT SYSTEM	059	NH RETIREMENT	AGENCY TOTALS							544,792	696,907	128%	648,854	107%	2,233,413	2,393,692	107%	2,901,372	83%	9,871,676
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	FULL TIME PERSON	0699	ARRA ST	0999	OFFICE OF E	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	FULL TIME PERSON	0699	ARRA ST	0999	OFFICE OF E	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	FULL TIME PERSON	0699	ARRA ST	0999	OFFICE OF E	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	PART TIME TEMP P	0699	ARRA ST	0999	OFFICE OF E	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	OVERTIME TOTALS	0699	ARRA ST	0999	OFFICE OF E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	BENEFITS TOTALS	0699	ARRA ST	0999	OFFICE OF E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	CURRENT EXPENS	0699	ARRA ST	0999	OFFICE OF E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	CURRENT EXPENS	0699	ARRA ST	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	212	HEALTH PROGR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER	0699	ARRA ST	0999	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOMIC ST	006	OFFICE OF ECON	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3172	REVENUE C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3172	REVENUE C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3432	ADMINISTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3432	ADMINISTRA	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3432	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3480	SCIENCE ST	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSON	6100	MCAULIF	3480	SCIENCE ST	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	PART TIME TEMP P	6100	MCAULIF	3172	REVENUE C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	PART TIME TEMP P	6100	MCAULIF	3432	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	PART TIME TEMP P	6100	MCAULIF	3480	SCIENCE ST	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	OVERTIME TOTALS	6100	MCAULIF	3432	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	OVERTIME TOTALS	6100	MCAULIF	3480	SCIENCE ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	3172	REVENUE C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	3432	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	3480	SCIENCE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	7518	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	6100	MCAULIF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS	9998	ERP GRA	9788	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CONSULTANTS TO	6100	MCAULIF	3172	REVENUE C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CONSULTANTS TO	6100	MCAULIF	3432	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CONSULTANTS TO	6100	MCAULIF	3480	SCIENCE ST	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CONSULTANTS TO	6100	MCAULIF	3481	DONATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	0006	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	3172	REVENUE C	020	CURRENT EXPE	0	0	0%	63	0%	0	0	0%	251	0%	753
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	3432	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	3480	SCIENCE ST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	3481	DONATIONS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	6100	MCAULIF	7518	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENS	9998	ERP GRA	9788	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	251	0%	753
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEP	ALL OTHER	6100	MCAULIF	3172	REVENUE C	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	048	CONTRACTUAL	0	0	0%	387	0%	0	0	0%	1,547	0%	4,640
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3172	REVENUE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3432	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3480	SCIENCE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYM	061	UNEMPLOYMEN	2,773	0	0%	0	0%	7,771	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYM	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER	6100	MCAULIF	7518	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	ALL OTHER				CATEGORY TOTALS			2,773	0	0%	387	0%	7,771	0	0%	1,547	0%	4,640
2015		61	MCAULIFFE-SHEPARD DIS	061	MCAULIFFE-SHEF	AGENCY TOTALS							2,773	0	0%	449	0%	7,771	0	0%	1,797	0%	5,392
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	BENEFITS TOTALS	6400	BOARDS	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	BENEFITS TOTALS	6458	PLUMBEF	8658	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	BENEFITS TOTALS	9998	ERP GRA	9789	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COMMISSIC	064	BOARDS AND CO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	CURRENT EXPENS	6400	BOARDS	0006	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	CURRENT EXPENS	6458	PLUMBEF	8658	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	CURRENT EXPENS	9998	ERP GRA	9789	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COMMISSIC	064	BOARDS AND CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	ALL OTHER	6458	PLUMBEF	8658	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	64	BOARDS AND COMMISSIC	064	BOARDS AND CO	ALL OTHER	6458	PLUMBEF	8658	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COMMISSIC	064	BOARDS AND CO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		64	BOARDS AND COMMISSIC	064	BOARDS AND CO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	FULL TIME PERSON	6600	NH OFFIC	8053	NH OFFICE (	010	PERSONAL SER	18,955	25,259	133%	20,816	121%	58,562	78,595	134%	64,313	122%	254,308
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	FULL TIME PERSON	6600	NH OFFIC	8053	NH OFFICE (	011	PERSONAL SER	4,951	8,008	162%	4,928	162%	19,730	23,906	121%	19,639	122%	66,414
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	FULL TIME PERSON	6600	NH OFFIC	8053	NH OFFICE (	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,906	33,267	139%	25,744	129%	78,292	102,501	131%	83,953	122%	320,722
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	BENEFITS TOTALS	6600	NH OFFIC	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	BENEFITS TOTALS	6600	NH OFFIC	8053	NH OFFICE (	060	BENEFITS	9,705	13,581	140%	12,322	110%	33,512	41,189	123%	42,548	97%	162,949
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	BENEFITS TOTALS	6600	NH OFFIC	8057	GLOBAL WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	BENEFITS TOTALS	9998	ERP GRA	9790	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	BENEFITS TOTALS				CATEGORY TOTALS			9,705	13,581	140%	12,322	110%	33,512	41,189	123%	42,548	97%	162,949
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENS	6600	NH OFFIC	0006	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENS	6600	NH OFFIC	2216	VETERAN S(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENS	6600	NH OFFIC	8053	NH OFFICE (	020	CURRENT EXPE	1,163	1,265	109%	1,195	106%	2,591	3,356	130%	2,662	126%	9,000
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENS	6600	NH OFFIC	8057	GLOBAL WA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENS	9998	ERP GRA	9790	ACTIVITY A(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,163	1,265	109%	1,195	106%	2,591	3,356	130%	2,662	126%	9,000
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	2216	VETERAN S(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	022	RENTS-LEASES	164	308	188%	168	184%	637	945	148%	650	145%	2,600
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	026	ORGANIZATION	0	0	0%	0	0%	800	800	100%	800	100%	800
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	027	TRANSFERS TO	0	0	0%	0	0%	0	450	0%	0	0%	4,189
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	035	SHARED SERVI	0	537	0%	0	0%	0	537	0%	0	0%	4,913
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	039	TELECOMMUNI	9	9	100%	42	22%	36	36	100%	167	22%	500
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	070	IN STATE TRAVI	614	692	113%	814	85%	1,150	1,668	145%	1,525	109%	10,000
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8053	NH OFFICE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8057	GLOBAL WA	075	GRANTS SUBSII	1,000	700	70%	0	0%	2,000	6,600	330%	0	0%	0
2015	010	66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER	6600	NH OFFIC	8057	GLOBAL WA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	ALL OTHER				CATEGORY TOTALS			1,787	2,246	126%	1,024	219%	4,623	11,035	239%	3,142	351%	23,002
2015		66	NH OFFICE OF VETERANS	066	NH OFFICE OF VE	AGENCY TOTALS							36,561	50,359	138%	40,284	125%	119,018	158,081	133%	132,304	119%	515,673
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSON	0700	JUDICIAL	1092	GUARDIAN /	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSON	0700	JUDICIAL	1092	GUARDIAN /	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSON	0700	JUDICIAL	1097	JUDICIAL C(	010	PERSONAL SER	4,907	8,093	165%	5,597	145%	19,366	24,112	125%	22,091	109%	71,307
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSON	0700	JUDICIAL	1097	JUDICIAL C(	016	PERSONAL SER	7,443	11,417	153%	8,108	141%	27,741	34,082	123%	30,216	113%	103,184
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSON	0700	JUDICIAL	1097	JUDICIAL C(	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,350	19,510	158%	13,704	142%	47,107	58,194	124%	52,306	111%	174,491
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	PART TIME TEMP P	0700	JUDICIAL	1092	GUARDIAN /	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	PART TIME TEMP P	0700	JUDICIAL	1097	JUDICIAL C(	050	PERSONAL SER	0	243	0%	167	146%	0	243	0%	667	36%	2,001
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	243	0%	167	146%	0	243	0%	667	36%	2,001
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1091	ASSIGNED (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1092	GUARDIAN /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1093	CONTRACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1094	PUBLIC DEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1096	NEW HAMPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1097	JUDICIAL C(	060	BENEFITS	8,514	11,388	134%	10,110	113%	33,603	34,062	101%	39,900	85%	119,864
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1098	CIVIL LEGAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1099	COURT APP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1101	ABUSE & NE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	1103	ANCILLARY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	0700	JUDICIAL	7999	DEFAULT A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS	9998	ERP GRA	9755	ACTIVITY A(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	BENEFITS TOTALS				CATEGORY TOTALS			8,514	11,388	134%	10,110	113%	33,603	34,062	101%	39,900	85%	119,864
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1091	ASSIGNED (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1092	GUARDIAN /	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1093	CONTRACT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1094	PUBLIC DEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1096	NEW HAMPS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1097	JUDICIAL C(	020	CURRENT EXPE	1,074	496	46%	1,596	31%	2,165	2,366	109%	3,215	74%	11,459
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1098	CIVIL LEGAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1099	COURT APP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1101	ABUSE & NE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	0700	JUDICIAL	1103	ANCILLARY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENS	9998	ERP GRA	9755	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,074	496	46%	1,596	31%	2,165	2,366	109%	3,215	74%	11,459
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1091	ASSIGNED C	108	PROVIDER PAYI	70,081	73,358	105%	130,347	56%	130,043	215,390	166%	241,873	89%	1,121,971
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1091	ASSIGNED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN A	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN A	108	PROVIDER PAYI	59,894	42,076	70%	70,680	60%	171,296	136,495	80%	202,145	68%	541,304
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1092	GUARDIAN A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1093	CONTRACT	102	CONTRACTS FC	166,110	140,477	85%	162,687	86%	750,261	649,203	87%	734,800	88%	1,764,261
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1093	CONTRACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1094	PUBLIC DEF	102	CONTRACTS FC	0	0	0%	0	0%	9,437,723	9,770,855	104%	9,770,854	100%	19,541,710
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1094	PUBLIC DEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPS	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1096	NEW HAMPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	7,014
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	030	EQUIPMENT NE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	035	SHARED SERVIC	0	962	0%	0	0%	0	962	0%	0	0%	8,500
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	3,501
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1097	JUDICIAL CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL	108	PROVIDER PAYI	275,000	300,000	109%	300,000	100%	550,000	600,000	109%	600,000	100%	1,200,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1098	CIVIL LEGAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1099	COURT APP	102	CONTRACTS FC	123,500	136,000	110%	134,750	101%	247,000	269,500	109%	269,500	100%	539,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1099	COURT APP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1101	ABUSE & NE	108	PROVIDER PAYI	21,202	6,667	31%	21,720	31%	52,303	36,886	71%	53,579	69%	151,808
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1101	ABUSE & NE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1103	ANCILLARY	108	PROVIDER PAYI	87,244	97,736	112%	72,158	135%	267,295	292,371	109%	221,073	132%	701,650
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL	1103	ANCILLARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER				CATEGORY TOTALS			803,032	797,276	99%	892,675	89%	11,605,922	11,971,662	103%	12,095,158	99%	25,584,719
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	AGENCY TOTALS							824,971	828,913	100%	918,251	90%	11,688,798	12,066,526	103%	12,191,247	99%	25,892,534
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	FULL TIME PERSON	0823	MARITAL	4025	FAMILY MED	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	PART TIME TEMP P	0823	MARITAL	4025	FAMILY MED	050	PERSONAL SER	387	622	161%	423	147%	1,542	1,716	111%	1,686	102%	5,387
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			387	622	161%	423	147%	1,542	1,716	111%	1,686	102%	5,387
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	0823	MARITAL	4025	FAMILY MED	060	BENEFITS	30	48	161%	32	147%	118	131	111%	129	102%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	0823	MARITAL	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	9998	ACTIVITY	9744	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS				CATEGORY TOTALS			30	48	160%	32	148%	118	131	111%	129	101%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENS	0823	MARITAL	0000	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENS	0823	MARITAL	4025	FAMILY MED	020	CURRENT EXPE	49	70	144%	94	75%	197	175	89%	380	46%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENS	9998	ACTIVITY	9744	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			49	70	143%	94	75%	197	175	89%	380	46%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	027	TRANSFERS TO	0	0	0%	5	0%	0	0	0%	21	0%	64
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	035	SHARED SERVIC	0	12	0%	0	0%	0	12	0%	0	0%	213
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	070	IN STATE TRAVI	0	0	0%	0	0%	0	45	0%	0	0%	1,864
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL	4025	FAMILY MED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER				CATEGORY TOTALS			0	12	0%	5	222%	0	57	0%	22	263%	2,142
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	AGENCY TOTALS							465	751	162%	555	135%	1,857	2,080	112%	2,216	94%	9,277
2015		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							12,350	19,510	158%	13,704	142%	47,107	58,194	124%	52,307	111%	174,492
2015		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							387	865	224%	590	147%	1,542	1,959	127%	2,353	83%	7,388
2015		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							8,544	11,436	134%	10,142	113%	33,721	34,193	101%	40,030	85%	120,277
2015		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							1,123	567	50%	1,689	34%	2,362	2,541	108%	3,595	71%	12,793
2015		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							803,032	797,287	99%	892,680	89%	11,605,922	11,971,719	103%	12,095,180	99%	25,586,861
2015		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								825,436	829,664	101%	918,806	90%	11,690,654	12,068,606	103%	12,193,464	99%	25,901,811
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSONAL SER	70,065	117,697	168%	95,590	123%	283,463	355,704	125%	386,729	92%	1,320,736
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSONAL SER	7,745	12,288	159%	8,806	140%	30,867	37,310	121%	35,094	106%	109,065
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7200	BANKING	2046	BANKING	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7205	CONSUM	2043	CONSUMER	010	PERSONAL SER	100,187	152,780	152%	127,650	120%	381,207	513,710	135%	485,704	106%	1,640,448
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7205	CONSUM	2043	CONSUMER	012	PERSONAL SER	7,074	10,850	153%	7,308	148%	28,192	32,391	115%	29,125	111%	94,899
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSON	7205	CONSUM	2043	CONSUMER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			185,071	293,615	159%	239,354	123%	723,730	939,114	130%	936,652	100%	3,165,148
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	PART TIME TEMP P	7205	CONSUM	2043	CONSUMER	050	PERSONAL SER	1,247	0	0%	1,386	0%	4,421	3,727	84%	4,916	76%	16,548
2015		72	BANK COMMISSION	072	BANK COMMISSIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,247	0	0%	1,386	0%	4,421	3,727	84%	4,916	76%	16,548
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	41,069	65,753	160%	56,879	116%	167,678	202,167	121%	232,226	87%	781,853
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	7205	CONSUM	2043	CONSUMER	060	BENEFITS	55,684	86,504	155%	72,983	119%	217,894	274,757	126%	285,585	96%	954,339
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	7210	WORKER	8587	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	7215	UNEMPLC	6168	UNEMPLOYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS	9998	ERP GRA	9791	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSIC	BENEFITS TOTALS				CATEGORY TOTALS			96,753	152,257	157%	129,862	117%	385,572	476,923	124%	517,811	92%	1,736,192
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	7200	BANKING	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURRENT EXPE	2,231	1,829	82%	3,883	47%	6,240	4,605	74%	10,861	42%	35,333
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	7205	CONSUM	2043	CONSUMER	020	CURRENT EXPE	3,935	3,346	85%	6,673	50%	13,603	9,940	73%	23,070	43%	65,460
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	7210	WORKER	8587	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	7215	UNEMPLC	6168	UNEMPLOYI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENS	9998	ERP GRA	9791	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,166	5,175	84%	10,556	49%	19,843	14,545	73%	33,931	43%	100,793
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEASES	9,648	6,818	71%	11,498	59%	36,827	33,997	92%	43,891	77%	100,660
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZATION	0	0	0%	0	0%	16,702	19,513	117%	19,514	100%	19,514
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS TO	0	0	0%	0	0%	6,105	0	0%	8,267	0%	113,404
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT NE	0	0	0%	0	0%	1,267	0	0%	2,634	0%	3,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SERVIC	0	619	0%	0	0%	0	619	0%	0	0%	3,774
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	44,686
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER TO C	0	0	0%	0	0%	0	441	0%	0	0%	441
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSION B	7,024	6,970	99%	7,745	90%	27,953	27,882	100%	30,824	90%	88,103
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE TRA	719	0	0%	784	0%	6,236	14,022	225%	6,792	206%	26,440
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TRAVI	6,094	3,925	64%	7,175	55%	28,970	18,962	65%	34,109	56%	75,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STATE	7,515	7,432	99%	7,975	93%	11,461	18,348	160%	12,162	151%	50,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	022	RENTS-LEASES	12,248	9,399	77%	14,685	64%	49,733	46,884	94%	59,628	79%	138,379
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	026	ORGANIZATION	0	0	0%	0	0%	695	0	0%	1,563	0%	6,500
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	027	TRANSFERS TO	0	0	0%	0	0%	8,760	0	0%	14,576	0%	191,758
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	030	EQUIPMENT NE	0	0	0%	0	0%	1,331	810	61%	2,601	31%	3,810
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	035	SHARED SERVIC	0	856	0%	0	0%	0	856	0%	0	0%	3,774
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	63,800
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	049	TRANSFER TO C	0	25,407	0%	0	0%	0	26,016	0%	0	0%	144,385
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	064	RET PENSION B	6,627	6,387	96%	5,803	110%	26,376	23,585	89%	23,096	102%	71,998

2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	066	EMPLOYEE TRA	406	4,267	1,050%	433	986%	7,351	9,522	130%	7,826	122%	25,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	069	PROMOTIONAL	1,634	3,308	202%	1,715	193%	3,746	11,761	314%	3,932	299%	15,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	070	IN STATE TRAVI	1,076	558	52%	3,324	17%	3,009	3,483	116%	9,294	37%	30,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	080	OUT OF STATE	5,874	6,704	114%	6,600	102%	18,117	28,286	156%	20,355	139%	50,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7205	CONSUM	2043	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7210	WORKER	8587	WORKERS (	062	WORKERS COM	575	31	5%	83	37%	966	-101	-10%	333	-30%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7210	WORKER	8587	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7215	UNEMPL(	6168	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER	7215	UNEMPL(	6168	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSIC	ALL OTHER				CATEGORY TOTALS			59,441	82,680	139%	67,820	122%	255,605	284,886	111%	301,399	95%	1,272,526
2015		72	BANK COMMISSION	072	BANK COMMISSIC	AGENCY TOTALS							348,678	533,727	153%	448,978	119%	1,389,171	1,719,195	124%	1,794,709	96%	6,291,207
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	FULL TIME PERSON	7300	PUBLIC E	2066	PUBLIC EMP	010	PERSONAL SER	16,312	23,087	142%	16,781	138%	64,486	79,155	123%	66,340	119%	222,448
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	FULL TIME PERSON	7300	PUBLIC E	2066	PUBLIC EMP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			16,312	23,087	142%	16,781	138%	64,486	79,155	123%	66,340	119%	222,448
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	PART TIME TEMP P	7300	PUBLIC E	2066	PUBLIC EMP	050	PERSONAL SER	150	0	0%	199	0%	300	300	100%	398	75%	2,000
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			150	0	0%	199	0%	300	300	100%	398	75%	2,000
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC E	2066	PUBLIC EMP	060	BENEFITS	9,619	13,773	143%	10,479	131%	38,303	43,298	113%	41,726	104%	137,418
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC E	2067	LABOR REL/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC E	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	BENEFITS TOTALS	9998	ERP GRA	9792	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	BENEFITS TOTALS				CATEGORY TOTALS			9,619	13,773	143%	10,479	131%	38,303	43,298	113%	41,726	104%	137,418
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CONSULTANTS TO	7300	PUBLIC E	2066	PUBLIC EMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CURRENT EXPENS	7300	PUBLIC E	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CURRENT EXPENS	7300	PUBLIC E	2066	PUBLIC EMP	020	CURRENT EXPE	401	1,140	284%	713	160%	1,644	2,179	133%	2,920	75%	8,330
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CURRENT EXPENS	7300	PUBLIC E	2067	LABOR REL/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CURRENT EXPENS	9998	ERP GRA	9792	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			401	1,140	284%	713	160%	1,644	2,179	133%	2,920	75%	8,330
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	022	RENTS-LEASES	412	0	0%	412	0%	36,696	36,078	98%	36,696	98%	37,932
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	027	TRANSFERS TO	773	0	0%	386	0%	773	59	8%	386	15%	2,408
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	035	SHARED SERVI(	0	171	0%	0	0%	0	171	0%	0	0%	952
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	039	TELECOMMUNI(	390	334	86%	396	84%	1,082	968	89%	1,098	88%	3,200
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	070	IN STATE TRAVI	171	3	2%	206	1%	456	663	145%	550	120%	2,200
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2066	PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC E	2067	LABOR REL/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	ALL OTHER				CATEGORY TOTALS			1,746	508	29%	1,441	35%	39,007	37,939	97%	38,897	98%	47,192
2015		73	PUBLIC EMPLOYEES LAB(	073	PUBLIC EMPLOYE	AGENCY TOTALS							28,228	38,507	136%	29,613	130%	143,740	162,871	113%	150,281	108%	417,388
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7405	BOARD C	7400	BOARD OF N	010	PERSONAL SER	18,431	26,398	143%	17,105	154%	73,745	78,782	107%	68,438	115%	228,262
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7405	BOARD C	7400	BOARD OF N	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7425	OFF. OF /	7425	OFFICE OF /	010	PERSONAL SER	6,185	10,046	162%	6,529	154%	24,738	28,094	114%	26,115	108%	87,161
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7425	OFF. OF /	7425	OFFICE OF /	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7430	NURSES	7430	BOARD OF N	010	PERSONAL SER	26,435	44,282	168%	28,089	158%	107,711	131,968	123%	114,450	115%	370,873
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7430	NURSES	7430	BOARD OF N	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7430	NURSES	7431	NURSING AS	010	PERSONAL SER	7,248	10,775	149%	7,482	144%	29,388	33,180	113%	30,337	109%	99,592
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7430	NURSES	7431	NURSING AS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7430	NURSES	7432	NURSING AS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	3331	PRESCRIPTI	059	TEMP FULL TIM	0	7,650	0%	0	0%	0	22,052	0%	0	0%	70,789
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	7435	PHARMACY	010	PERSONAL SER	29,651	42,093	142%	36,329	116%	108,202	126,887	117%	132,573	96%	428,901
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	7435	PHARMACY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7435	PHARMA(	7435	PHARMACY	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7440	CHIROPR	7440	CHIROPRAC	010	PERSONAL SER	724	2,219	307%	1,460	152%	4,682	6,379	136%	9,445	68%	31,966
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7445	COSMET(	7445	COSMETOL(	010	PERSONAL SER	13,481	23,967	178%	15,633	153%	50,107	70,382	140%	58,109	121%	218,278
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7445	COSMET(	7445	COSMETOL(	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7450	DENTAL E	7450	DENTAL BO/	010	PERSONAL SER	5,309	8,345	157%	5,565	150%	21,158	24,913	118%	22,176	112%	74,107
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7450	DENTAL E	7450	DENTAL BO/	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENT	010	PERSONAL SER	6,593	10,205	155%	6,958	147%	26,321	31,181	118%	27,778	112%	93,454
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE T	010	PERSONAL SER	2,607	0	0%	2,078	0%	10,370	0	0%	8,265	0%	35,866
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE T	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7495	BD OF LI(	7495	DIETITIANS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSON	7499	NEW CON	5981	NEW CONS(	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			116,662	185,979	159%	127,227	146%	456,421	553,817	121%	497,687	111%	1,739,249
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7405	BOARD C	7400	BOARD OF N	050	PERSONAL SER	8,564	12,264	143%	11,250	109%	28,303	29,538	104%	37,179	79%	107,074
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7410	BOARD C	7410	BOARD OF (	050	PERSONAL SER	32	350	1,086%	57	615%	2,500	550	22%	4,416	12%	3,091
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7415	REGISTR	7415	REGISTRAT	050	PERSONAL SER	200	150	75%	735	20%	200	150	75%	735	20%	2,941
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7420	NURSING	7420	NURSING H(	050	PERSONAL SER	350	350	100%	525	67%	350	350	100%	525	67%	1,800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7425	OFF. OF /	7425	OFFICE OF /	050	PERSONAL SER	2,733	4,088	150%	3,676	111%	10,486	12,730	121%	14,103	90%	41,150
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7430	NURSES	7430	BOARD OF N	050	PERSONAL SER	3,322	5,042	152%	4,770	106%	9,526	14,227	149%	13,680	104%	57,532
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7430	NURSES	7431	NURSING AS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7435	PHARMA(	3331	PRESCRIPTI	050	PERSONAL SER	0	0	0%	0	0%	0	406	0%	0	0%	23,400
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7435	PHARMA(	7435	PHARMACY	050	PERSONAL SER	600	4,461	743%	1,587	281%	1,800	10,536	585%	4,762	221%	46,800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7440	CHIROPR	7440	CHIROPRAC	050	PERSONAL SER	100	100	100%	122	82%	280	300	107%	343	87%	1,200
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7445	COSMET(	7445	COSMETOL(	050	PERSONAL SER	300	640	214%	163	393%	1,703	1,030	60%	926	111%	4,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7450	DENTAL E	7450	DENTAL BO/	050	PERSONAL SER	550	11,201	2,037%	774	1,448%	3,524	26,690	757%	4,957	538%	75,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7460	FUNERAL	7460	FUNERAL DI	050	PERSONAL SER	0	0	0%	0	0%	1,192	850	71%	2,402	35%	6,750
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7465	NH BD.OF	7465	BD OF MENT	050	PERSONAL SER	100	700	700%	150	467%	1,400	1,800	129%	2,100	86%	9,900
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7470	OPTHALN	7470	OPHTHALMI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7475	NATURA(	7475	NATUROPAT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7480	HEARING	7480	HEARING C/	050	PERSONAL SER	-990	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7485	BOARD C	7485	BOARD OF /	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7492	BD OF AL	7492	ALCOHOL/O	050	PERSONAL SER	-1,847	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7493	MASSAGE	7493	MASSAGE T	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7495	BD OF LI(	7495	DIETITIANS (	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7496	BOARD C	7963	BOARD OF F	050	PERSONAL SER	1,200	700	58%	1,739	40%	1,200	3,200	267%	1,739	184%	11,449
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP P	7499	NEW CON	5981	NEW CONS(	050	PERSONAL SER	11,849	13,691	116%	12,534	109%	23,794	47,312	199%	25,168	188%	111,000
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,063	53,735	199%	38,082	141%	86,258	149,670	174%	113,036	132%	503,087
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7405	BOARD C	7400	BOARD OF N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7425	OFF. OF /	7425	OFFICE OF /	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7430	NURSES	7430	BOARD OF N	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7435	PHARMA(	3331	PRESCRIPTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7435	PHARMA(	7435	PHARMACY	018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,000	0%	3,001
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7445	COSMET(	7445	COSMETOL(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7450	DENTAL E	7450	DENTAL BO/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS	7499	NEW CON	5981	NEW CONS(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	250	0%	0	0	0%	1,001	0%	3,002
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7400	BOARD C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7405	BOARD C	7400	BOARD OF N	060	BENEFITS	13,215	18,829	142%	12,442	151%	51,549	55,570	108%	48,534	114%	160,949
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7410	BOARD C	7410	BOARD OF (	060	BENEFITS	2	27	1,195%	4	678%	191	42	22%	337	12%	236
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7415	REGISTR	7415	REGISTRAT	060	BENEFITS	15	11	75%	56	20%	15	11	75%	56	20%	225
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7420	NURSING	7420	NURSING H(	060	BENEFITS	27	27	100%	40	67%	27	27	100%	40	67%	137
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7425	OFF. OF /	7425	OFFICE OF /	060	BENEFITS	3,783	5,665	150%	4,972	114%	15,064	16,628	110%	19,797	84%	65,049
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7430	NURSES	7430	BOARD OF N	060	BENEFITS	14,396	21,742	151%	15,430	141%	57,446	64,898	113%	61,574	105%	201,287
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7430	NURSES	7431	NURSING AS	060	BENEFITS	4,493	6,536	145%	4,887	134%	18,051	19,777	110%	19,635	101%	64,358
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7430	NURSES	7432	NURSING AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7435	PHARMA(	3331	PRESCRIPTI	060	BENEFITS	0	4,213	0%	0	0%	0	12,491	0%	0	0%	23,901
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7435	PHARMA(	7435	PHARMACY	060	BENEFITS	12,891	15,157	118%	17,322	88%	49,398	49,946	101%	66,374	75%	214,659
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATT/	BENEFITS TOTALS	7435	PHARMA(	7436	PHARMACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7440	CHIROPR	7440	CHIROPRAC	060	BENEFITS	63	177	282%	1,148	15%	372	511	137%	6,778	8%	23,317
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7445	COSMET	7445	COSMETOL	060	BENEFITS	9,838	16,320	166%	8,879	184%	35,532	48,592	137%	32,067	152%	122,333
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7450	DENTAL	7450	DENTAL BO	060	BENEFITS	3,443	5,873	171%	3,849	153%	13,824	17,067	123%	15,455	110%	54,565
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7455	ELECTRO	7455	ELECTROLY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7460	FUNERAL	7460	FUNERAL DI	060	BENEFITS	0	0	0%	0	0%	91	65	71%	184	35%	516
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7465	NH BD.OF	7465	BD OF MENT	060	BENEFITS	3,090	4,647	150%	2,718	171%	12,361	13,897	112%	10,873	128%	36,381
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7470	OPTHALM	7470	OPHTHALMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7475	NATURA	7475	NATUROPAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7480	HEARING	7480	HEARING CA	060	BENEFITS	-990	0	0%	0	0%	-914	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7485	BOARD O	7485	BOARD OF A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7490	MIDWIFE	7490	MIDWIFERY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7492	BD OF AL	7492	ALCOHOL/O	060	BENEFITS	-141	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7493	MASSAGE	7493	MASSAGE T	060	BENEFITS	1,088	0	0%	1,042	0%	4,340	0	0%	4,157	0%	15,664
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7495	BD OF LI	7495	DIETITIANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7496	BOARD O	7963	BOARD OF F	060	BENEFITS	92	54	58%	120	45%	92	245	267%	120	204%	1,183
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7498	WORKER	8593	WORKERS/U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	7499	NEW CON	5981	NEW CONS	060	BENEFITS	1,821	1,047	58%	1,790	59%	2,735	3,619	132%	2,688	135%	8,492
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS	9998	ERP GRA	9793	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	BENEFITS TOTALS				CATEGORY TOTALS			67,126	100,325	149%	74,699	134%	260,173	303,386	117%	288,667	105%	993,252
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7405	BOARD O	7400	BOARD OF M	046	CONSULTANTS	1,591	1,800	113%	14,524	12%	2,053	5,400	263%	18,745	29%	32,664
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7425	OFF. OF A	7425	OFFICE OF A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7430	BOARD OF N	046	CONSULTANTS	247	197	80%	925	21%	526	593	113%	1,967	30%	9,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7431	NURSING AS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7430	NURSES	7432	NURSING AS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7435	PHARMA	3331	PRESCRIPT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7435	PHARMA	7435	PHARMACY	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7440	CHIROPR	7440	CHIROPRAC	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7445	COSMET	7445	COSMETOL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7450	DENTAL	7450	DENTAL BO	046	CONSULTANTS	0	0	0%	0	0%	2,250	0	0%	2,765	0%	5,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7460	FUNERAL	7460	FUNERAL DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7465	NH BD.OF	7465	BD OF MENT	046	CONSULTANTS	300	0	0%	960	0%	400	1,375	344%	1,280	107%	8,800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7492	BD OF AL	7492	ALCOHOL/O	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7496	BOARD O	7963	BOARD OF F	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TO	7499	NEW CON	5981	NEW CONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CONSULTANTS TOTALS				CATEGORY TOTALS			2,138	1,997	93%	17,368	11%	5,229	7,368	141%	28,591	26%	67,465
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7400	BOARD O	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7405	BOARD O	7400	BOARD OF M	020	CURRENT EXPE	2,718	3,005	111%	3,016	100%	12,101	14,729	122%	13,431	110%	42,497
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7410	BOARD O	7410	BOARD OF C	020	CURRENT EXPE	52	61	116%	54	113%	180	227	126%	186	122%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7415	REGISTR	7415	REGISTRAT	020	CURRENT EXPE	0	26	0%	0	0%	18	151	815%	23	645%	325
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7420	NURSING	7420	NURSING HO	020	CURRENT EXPE	76	37	48%	94	39%	98	110	112%	121	91%	325
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7425	OFF. OF A	7425	OFFICE OF A	020	CURRENT EXPE	1,118	352	32%	1,763	20%	3,264	3,052	94%	5,148	59%	19,300
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7430	BOARD OF N	020	CURRENT EXPE	1,375	1,932	141%	1,631	118%	5,106	7,192	141%	6,055	119%	27,001
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7431	NURSING AS	020	CURRENT EXPE	22	77	349%	20	374%	143	485	338%	134	363%	1,957
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7430	NURSES	7432	NURSING AS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARMA	3331	PRESCRIPT	020	CURRENT EXPE	106	166	157%	55	302%	145	229	158%	75	304%	321
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARMA	7435	PHARMACY	020	CURRENT EXPE	1,228	739	60%	1,826	40%	3,735	3,944	106%	5,554	71%	34,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7435	PHARMA	7436	PHARMACY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7440	CHIROPR	7440	CHIROPRAC	020	CURRENT EXPE	5	23	520%	9	258%	266	91	34%	536	17%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7445	COSMET	7445	COSMETOL	020	CURRENT EXPE	1,969	1,366	69%	2,502	55%	6,741	7,758	115%	8,566	91%	26,384
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7450	DENTAL	7450	DENTAL BO	020	CURRENT EXPE	630	431	68%	660	65%	3,300	2,391	72%	3,453	69%	10,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7455	ELECTRO	7455	ELECTROLY	020	CURRENT EXPE	0	-57	0%	0	0%	35	598	1,700%	67	897%	1,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7460	FUNERAL	7460	FUNERAL DI	020	CURRENT EXPE	119	21	18%	101	21%	495	56	11%	421	13%	1,250
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7465	NH BD.OF	7465	BD OF MENT	020	CURRENT EXPE	704	408	58%	820	50%	2,002	1,742	87%	2,329	75%	5,800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7470	OPTHALM	7470	OPHTHALMI	020	CURRENT EXPE	10	48	473%	11	429%	44	829	1,865%	49	1,691%	1,550
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7475	NATURA	7475	NATUROPAT	020	CURRENT EXPE	0	5	0%	0	0%	24	58	246%	192	30%	334
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7480	HEARING	7480	HEARING CA	020	CURRENT EXPE	0	2	0%	0	0%	124	58	46%	363	16%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7485	BOARD O	7485	BOARD OF A	020	CURRENT EXPE	24	1	4%	88	1%	82	36	44%	297	12%	550
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7490	MIDWIFE	7490	MIDWIFERY	020	CURRENT EXPE	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7491	ADVISOR	6049	ADVISORY B	020	CURRENT EXPE	0	0	0%	4	0%	0	0	0%	15	0%	45
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7492	BD OF AL	7492	ALCOHOL/O	020	CURRENT EXPE	64	73	114%	55	133%	1,952	2,866	147%	1,678	171%	5,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7493	MASSAGE	7493	MASSAGE T	020	CURRENT EXPE	64	43	67%	66	65%	809	571	71%	835	68%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7495	BD OF LI	7495	DIETITIANS	020	CURRENT EXPE	1	10	1,044%	12	90%	22	42	190%	254	16%	800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7496	BOARD O	7963	BOARD OF F	020	CURRENT EXPE	71	10	14%	198	5%	642	115	18%	1,806	6%	3,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7498	WORKER	8593	WORKERS/U	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	7499	NEW CON	5981	NEW CONS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENS	9998	ERP GRA	9793	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,356	8,780	85%	12,988	68%	41,329	47,330	115%	51,604	92%	188,991
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	022	RENTS-LEASES	298	298	100%	300	99%	1,192	1,192	100%	1,200	99%	3,601
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	026	ORGANIZATION	0	0	0%	0	0%	0	1,000	0%	0	0%	4,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	6,895
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	039	TELECOMMUNI	358	119	33%	471	25%	1,441	753	52%	1,894	40%	5,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	049	TRANSFER TO	0	43,107	0%	0	0%	0	43,107	0%	0	0%	182,957
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	062	WORKERS COM	0	251	0%	0	0%	0	2,139	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	070	IN STATE TRAV	673	547	81%	1,086	50%	1,819	1,944	107%	2,936	66%	9,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	531	IMPAIRED PRO	37,500	37,500	100%	37,500	100%	37,500	37,500	100%	37,500	100%	150,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7405	BOARD O	7400	BOARD OF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	039	TELECOMMUNI	17	18	104%	34	54%	69	171	247%	134	127%	410
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	136
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	070	IN STATE TRAV	119	0	0%	174	0%	297	43	14%	437	10%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7410	BOARD O	7410	BOARD OF C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	039	TELECOMMUNI	0	0	0%	5	0%	0	0	0%	20	0%	60
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	67
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	070	IN STATE TRAV	0	0	0%	0	0%	138	0	0%	178	0%	800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7415	REGISTR	7415	REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	610
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	268
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	070	IN STATE TRAV	0	0	0%	0	0%	249	288	116%	289	100%	1,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7420	NURSING	7420	NURSING HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	026	ORGANIZATION	2,169	0	0%	2,200	0%	2,169	0	0%	2,200	0%	2,200
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	027	TRANSFERS TO	0	975	0%	0	0%	222	975	439%	155	628%	7,410
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	039	TELECOMMUNI	142	102	72%	171	59%	627	312	50%	759	41%	1,900
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	049	TRANSFER TO	0	3,079	0%	0	0%	0	3,079	0%	0	0%	15,448
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	070	IN STATE TRAV	507	476	94%	592	80%	1,981	2,594	131%	2,314	112%	7,750
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7425	OFF. OF A	7425	OFFICE OF A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	022	RENTS-LEASES	234	117	50%	303	39%	468	351	75%	606	58%	1,817
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	026	ORGANIZATION	0	0	0%	0	0%	0	6,000	0%	0	0%	6,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	027	TRANSFERS TO	28,603	8,314	29%	33,789	25%	28,603	32,039	112%	33,789	95%	164,687
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	028	TRANSFERS TO	910	0	0%	0	0%	3,877	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1

2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	039	TELECOMMUNIC	427	192	45%	427	45%	1,763	1,236	70%	1,763	70%	5,900
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	049	TRANSFER TO C	0	21,639	0%	0	0%	0	21,639	0%	0	0%	110,626
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	061	UNEMPLOYMEN	0	317	0%	0	0%	0	1,030	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	070	IN STATE TRAVI	731	526	72%	2,040	26%	1,435	1,098	77%	4,008	27%	14,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7430	BOARD OF N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	022	RENTS-LEASES	78	39	50%	91	43%	156	117	75%	182	64%	539
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	027	TRANSFERS TO	0	-3,808	0%	0	0%	0	2,497	0%	0	0%	6,305
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	028	TRANSFERS TO	303	334	110%	912	37%	1,292	933	72%	3,887	24%	14,091
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	039	TELECOMMUNIC	19	2	10%	27	7%	77	8	10%	108	7%	360
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	1,856
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	070	IN STATE TRAVI	196	353	180%	180	196%	571	699	122%	523	134%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7431	NURSING AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7430	NURSES	7432	NURSING AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	030	EQUIPMENT NE	0	0	0%	109	0%	0	0	0%	434	0%	1,302
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	031	EQUIPMENT EIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	032	EQUIPMENT HB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	036	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	039	TELECOMMUNIC	0	241	0%	0	0%	0	414	0%	0	0%	671
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	053	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	056	OPEN CLASS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	058	FULL TIME TEMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	070	IN STATE TRAVI	0	0	0%	175	0%	0	0	0%	702	0%	2,106
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	071	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	077	BUILDING AID E	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	078	CAT AID EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	079	GRANTS ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	082	EDUCATION GR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	084	UNIVERSITY SY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	086	ADEQUATE EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	102	CONTRACTS FC	0	20,826	0%	20,000	104%	0	20,826	0%	80,001	26%	240,002
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	105	REGULATORY H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	200	BUILDING USE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	201	SHERIFF CUSTC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	022	RENTS-LEASES	156	156	100%	251	62%	468	624	133%	754	83%	3,006
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	026	ORGANIZATION	0	0	0%	0	0%	200	0	0%	333	0%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	027	TRANSFERS TO	731	869	119%	1,063	82%	731	2,160	296%	1,063	203%	25,809
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	039	TELECOMMUNIC	247	248	100%	392	63%	1,086	738	68%	1,727	43%	5,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	049	TRANSFER TO C	0	9,237	0%	0	0%	0	9,237	0%	0	0%	44,778
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	070	IN STATE TRAVI	420	0	0%	729	0%	703	739	105%	1,220	61%	9,396
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	531	IMPAIRED PROG	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7435	PHARMAC	7435	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	850
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	224
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	039	TELECOMMUNIC	27	27	102%	44	61%	106	81	76%	176	46%	675
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	049	TRANSFER TO C	0	4,106	0%	0	0%	0	4,106	0%	0	0%	17,164
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	070	IN STATE TRAVI	200	144	72%	213	68%	429	427	100%	455	94%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7440	CHIROPR	7440	CHIROPRAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1

2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	026	ORGANIZATION	0	0	0%	0	0%	310	310	100%	310	100%	310
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	4,891
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	030	EQUIPMENT NE	0	0	0%	110	0%	0	1,314	0%	438	300%	1,315
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	039	TELECOMMUNI	174	155	89%	229	68%	725	511	70%	954	54%	3,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	049	TRANSFER TO	0	3,079	0%	0	0%	0	3,079	0%	0	0%	16,841
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	070	IN STATE TRAV	2,172	1,048	48%	2,406	44%	3,247	2,954	91%	3,598	82%	10,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7445	COSMET	7445	COSMETOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	026	ORGANIZATION	0	0	0%	0	0%	2,700	2,440	90%	3,000	81%	3,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	027	TRANSFERS TO	0	0	0%	0	0%	606	609	100%	495	123%	5,171
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	039	TELECOMMUNI	177	89	50%	146	61%	482	274	57%	398	69%	1,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	049	TRANSFER TO	0	16,422	0%	0	0%	0	16,422	0%	0	0%	68,734
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	070	IN STATE TRAV	477	445	93%	581	77%	1,219	1,488	122%	1,482	100%	5,150
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	531	IMPAIRED PROC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7450	DENTAL	7450	DENTAL BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	1,529
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	070	IN STATE TRAV	0	0	0%	0	0%	0	108	0%	0	0%	520
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7455	ELECTRO	7455	ELECTROLY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	026	ORGANIZATION	0	250	0%	0	0%	0	250	0%	0	0%	325
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	027	TRANSFERS TO	0	0	0%	0	0%	0	256	0%	0	0%	2,242
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	039	TELECOMMUNI	51	27	53%	53	51%	208	81	39%	215	38%	675
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	409
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	070	IN STATE TRAV	0	0	0%	0	0%	1,011	215	21%	1,036	21%	3,525
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7460	FUNERAL	7460	FUNERAL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	022	RENTS-LEASES	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	026	ORGANIZATION	0	0	0%	0	0%	800	800	100%	1,231	65%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	027	TRANSFERS TO	0	0	0%	0	0%	1,331	122	9%	804	15%	2,041
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	039	TELECOMMUNI	88	71	81%	180	40%	346	231	67%	713	32%	2,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	049	TRANSFER TO	0	17,286	0%	0	0%	0	17,286	0%	0	0%	60,567
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	070	IN STATE TRAV	698	0	0%	1,437	0%	1,117	1,176	105%	2,299	51%	8,800
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7465	NH BD.OF	7465	BD OF MENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	039	TELECOMMUNI	0	35	0%	0	0%	0	458	0%	0	0%	550
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	7,576
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	070	IN STATE TRAV	0	0	0%	9	0%	0	0	0%	37	0%	110
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7470	OPTHALM	7470	OPHTHALMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	4,985
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	070	IN STATE TRAV	0	71	0%	0	0%	112	197	176%	290	68%	1,050
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7475	NATURO	7475	NATUROPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	506
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7480	HEARING	7480	HEARING C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	039	TELECOMMUNI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	4,594
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	070	IN STATE TRAV	0	207	0%	0	0%	102	207	203%	162	128%	919
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7485	BOARD O	7485	BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	039	TELECOMMUNI	0	0	0%	2	0%	0	0	0%	8	0%	25
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	9
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	070	IN STATE TRAV	0	0	0%	14	0%	0	0	0%	55	0%	166
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7490	MIDWIFE	7490	MIDWIFERY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	4
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	070	IN STATE TRAV	0	0	0%	9	0%	0	0	0%	37	0%	110
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7491	ADVISOR	6049	ADVISORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	026	ORGANIZATION	0	0	0%	0	0%	500	500	100%	500	100%	500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	039	TELECOMMUNI	23	18	78%	29	61%	95	54	57%	120	45%	325
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	262
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	070	IN STATE TRAV	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7492	BD OF AL	7492	ALCOHOL/O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	026	ORGANIZATION	0	0	0%	0	0%	1,278	0	0%	1,500	0%	1,500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	027	TRANSFERS TO	0	0	0%	0	0%	125	120	96%	54	221%	1,564
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	039	TELECOMMUNI	27	45	167%	31	145%	108	135	125%	124	109%	400
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	25,734
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGE	7493	MASSAGE T	070	IN STATE TRAV	0	0	0%	0	0%	170	199	117%	211	94%	500

2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGI	7493	MASSAGE T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7493	MASSAGI	7493	MASSAGE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	5,169
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	070	IN STATE TRAVI	197	162	82%	257	63%	394	370	94%	514	72%	2,100
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7495	BD OF LI	7495	DIETITIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	2,033
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	027	TRANSFERS TO	0	0	0%	83	0%	0	0	0%	334	0%	1,001
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	030	EQUIPMENT NE	773	0	0%	0	0%	773	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	039	TELECOMMUNI	0	117	0%	0	0%	0	117	0%	0	0%	500
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	12,345
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	070	IN STATE TRAVI	1,662	323	19%	1,073	30%	1,662	1,386	83%	1,073	129%	3,000
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	080	OUT OF STATE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7496	BOARD O	7963	BOARD OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKER	8593	WORKERS/U	061	UNEMPLOYMEN	0	877	0%	0	0%	0	2,849	0%	0	0%	928
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKER	8593	WORKERS/U	062	WORKERS COM	0	0	0%	77	0%	0	0	0%	309	0%	927
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7498	WORKER	8593	WORKERS/U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	022	RENTS-LEASES	14,659	414	3%	3,331	12%	36,647	1,365	4%	8,328	16%	8,638
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	028	TRANSFERS TO	0	7,907	0%	0	0%	0	22,088	0%	0	0%	157,132
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	035	SHARED SERVI	0	2,696	0%	0	0%	0	2,696	0%	0	0%	15,904
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER	7499	NEW COI	5981	NEW CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	ALL OTHER				CATEGORY TOTALS			96,240	202,096	210%	113,670	178%	145,735	284,763	195%	213,713	133%	1,569,241
2015		74	HHS: ADMIN ATTACHED B	074	HHS: ADMIN ATTA	AGENCY TOTALS							319,584	552,912	173%	384,284	144%	995,145	1,346,335	135%	1,194,297	113%	5,064,287
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF I	010	PERSONAL SER	29,013	44,070	152%	29,277	151%	115,720	133,420	115%	116,774	114%	400,055
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF I	011	PERSONAL SER	7,705	11,818	153%	7,929	149%	30,708	35,281	115%	31,598	112%	102,957
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	1171	OFFICE OF I	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	2128	LANDOWNE	010	PERSONAL SER	1,797	3,270	182%	4,137	79%	5,958	9,180	154%	13,717	67%	50,731
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	2128	LANDOWNE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	5447	SALARY ADJ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7500	FISH AND	8049	WILDLIFE HI	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2110	BUSINESS M	010	PERSONAL SER	14,861	23,177	156%	15,515	149%	59,316	69,193	117%	61,927	112%	206,142
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2110	BUSINESS M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2111	OHRV REGIS	010	PERSONAL SER	5,757	8,964	156%	5,931	151%	22,702	26,760	118%	23,388	114%	78,938
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2111	OHRV REGIS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2118	LICENSING	010	PERSONAL SER	16,566	19,169	116%	17,332	111%	66,264	66,681	101%	69,329	96%	233,432
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2118	LICENSING	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2119	FLEET MAN	010	PERSONAL SER	2,861	4,637	162%	3,057	152%	11,443	13,842	121%	12,227	113%	40,653
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7505	ADMINST	2119	FLEET MAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2120	PUBLIC INFO	010	PERSONAL SER	26,813	41,292	154%	28,211	146%	107,079	125,624	117%	112,662	112%	376,071
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2120	PUBLIC INFO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2121	HUNTER ED	010	PERSONAL SER	13,965	22,316	160%	14,548	153%	55,577	66,593	120%	57,896	115%	194,686
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2121	HUNTER ED	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2122	AQUATIC RE	010	PERSONAL SER	11,869	14,443	122%	12,286	118%	39,642	35,936	91%	41,034	88%	137,750
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2122	AQUATIC RE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2124	WILDLIFE C	010	PERSONAL SER	6,398	6,365	99%	6,938	92%	33,426	19,001	57%	36,247	52%	116,605
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7510	PUBLIC IN	2124	WILDLIFE C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2125	NON-GAME	010	PERSONAL SER	26,074	45,322	174%	26,967	168%	104,216	132,154	127%	107,788	123%	360,605
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2125	NON-GAME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2139	CONSERVA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2139	CONSERVA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2150	WILDLIFE PI	010	PERSONAL SER	66,908	97,148	145%	64,016	152%	282,155	291,551	103%	269,960	108%	882,052
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2150	WILDLIFE PI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2155	WILDLIFE H	010	PERSONAL SER	8,539	10,150	119%	8,924	114%	26,652	30,973	116%	27,854	111%	91,900
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2155	WILDLIFE H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2200	WILDLIFE D	010	PERSONAL SER	4,269	6,647	156%	4,393	151%	17,076	19,842	116%	17,573	113%	59,121
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7515	WILDLIFE	2200	WILDLIFE D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2127	FISHERIES I	010	PERSONAL SER	11,543	12,206	106%	12,123	101%	30,780	36,439	118%	32,328	113%	106,878
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2127	FISHERIES I	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2130	INLAND FISH	010	PERSONAL SER	41,237	70,431	171%	44,255	159%	181,553	211,964	117%	194,843	109%	650,228
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2130	INLAND FISH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	010	PERSONAL SER	77,170	113,405	147%	80,885	140%	311,036	353,348	114%	326,010	108%	1,099,675
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2132	HATCHERIE	019	HOLIDAY PAY	0	0	0%	0	0%	2,023	2,275	112%	2,023	112%	9,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7520	INLAND F	2166	BROOD ATL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	1183	OHRV EDUC	010	PERSONAL SER	7,989	12,434	156%	8,134	153%	32,091	37,122	116%	32,674	114%	108,738
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	1183	OHRV EDUC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	1183	OHRV EDUC	019	HOLIDAY PAY	0	0	0%	0	0%	4,710	7,118	151%	5,623	127%	48,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	2112	SEARCH - R	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	7887	CONSERVA	010	PERSONAL SER	185,236	294,001	159%	190,798	154%	787,129	875,101	111%	810,765	108%	2,714,526
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	7887	CONSERVA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7525	LAW ENF	7887	CONSERVA	019	HOLIDAY PAY	0	0	0%	0	0%	11,254	11,191	99%	11,301	99%	45,999
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7530	MARINE F	2288	MARINE FISI	010	PERSONAL SER	37,509	53,597	143%	39,454	136%	149,674	162,461	109%	157,435	103%	525,864
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7530	MARINE F	2288	MARINE FISI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7530	MARINE F	2289	ESTUARINE	010	PERSONAL SER	23,564	37,814	160%	24,585	154%	94,254	112,421	119%	98,339	114%	329,351
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7530	MARINE F	2289	ESTUARINE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2116	FACILITY CC	010	PERSONAL SER	-10,061	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2117	STATEWIDE	010	PERSONAL SER	27,713	34,876	126%	28,056	124%	73,628	104,272	142%	74,539	140%	253,783
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2117	STATEWIDE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2160	FACILITY MA	010	PERSONAL SER	17,848	15,465	87%	19,551	79%	50,440	56,621	112%	55,253	102%	175,189
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2160	FACILITY MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSON	7535	FACILITIE	2163	REAL PROP	010	PERSONAL SER	-5,980	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			657,160	1,003,018	153%	697,301	144%	2,706,505	3,046,363	113%	2,801,107	109%	9,399,429
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7500	FISH AND	8049	WILDLIFE HI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7505	ADMINST	2110	BUSINESS M	050	PERSONAL SER	1,796	2,983	166%	3,067	97%	6,487	7,949	123%	11,079	72%	37,391
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7505	ADMINST	2111	OHRV REGIS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7505	ADMINST	2119	FLEET MAN	050	PERSONAL SER	615	0	0%	921	0%	3,106	1,869	60%	4,651	40%	15,452
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7510	PUBLIC IN	2121	HUNTER ED	050	PERSONAL SER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7510	PUBLIC IN	2122	AQUATIC RE	050	PERSONAL SER	968	1,485	153%	1,724	86%	3,857	4,433	115%	6,870	65%	22,328
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7510	PUBLIC IN	2124	WILDLIFE C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7510	PUBLIC IN	2126	RECRUITME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	2125	NON-GAME	050	PERSONAL SER	0	0	0%	0	0%	7,780	4,004	51%	22,154	18%	26,938
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	2139	CONSERVA	050	PERSONAL SER	3,578	7,531	210%	2,798	269%	27,887	32,072	115%	21,809	147%	54,538
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	2150	WILDLIFE PI	050	PERSONAL SER	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	2155	WILDLIFE H	050	PERSONAL SER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	2158	GAME MANA	050	PERSONAL SER	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	5068	NON GAME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	5318	CO-OP COT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7515	WILDLIFE	5319	CO-OP CON	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7520	INLAND F	2127	FISHERIES H	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7520	INLAND F	2130	INLAND FISH	050	PERSONAL SER	0	831	0%	0	0%	0	2,565	0%	0	0%	10,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7520	INLAND F	2132	HATCHERIE	050	PERSONAL SER	0	0	0%	0	0%	2,475	2,981	120%	3,458	86%	10,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7520	INLAND F	2166	BROOD ATL	050	PERSONAL SER	0	3,402	0%	0	0%	3,878	9,451	244%	17,469	54%	17,469
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7525	LAW ENF	1183	OHRV EDUC	050	PERSONAL SER	2,167	2,914	134%	2,649	110%	8,814	10,357	118%	10,775	96%	56,935
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7525	LAW ENF	1185	DEPUTY CO	050	PERSONAL SER	1,084	2,393	221%	1,487	161%	6,457	4,044	63%	8,864	46%	18,772
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7525	LAW ENF	2112	SEARCH - R	050	PERSONAL SER	215	421	196%	388	108%	949	975	103%	1,715	57%	5,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7525	LAW ENF	7887	CONSERVAT	050	PERSONAL SER	1,648	5,753	349%	4,374	132%	1,754	8,382	478%	4,655	180%	20,341
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7530	MARINE F	2288	MARINE FISH	050	PERSONAL SER	7,432	15,248	205%	9,489	161%	32,044	43,218	135%	40,915	106%	115,969
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7530	MARINE F	2289	ESTUARINE	050	PERSONAL SER	3,568	7,537	211%	5,445	138%	17,743	22,806	129%	27,079	84%	69,119
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7535	FACILITIE	2116	FACILITY CO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7535	FACILITIE	2117	STATEWIDE	050	PERSONAL SER	5,396	12,754	236%	8,390	152%	23,941	36,315	152%	37,225	98%	63,528
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP P	7535	FACILITIE	2163	REAL PROP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,466	63,251	222%	42,157	150%	147,174	191,421	130%	224,417	85%	571,380
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7505	ADMINST	2111	OHRV REGIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7515	WILDLIFE	2139	CONSERVAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7515	WILDLIFE	2158	GAME MANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7520	INLAND F	2132	HATCHERIE	018	OVERTIME	11,314	18,216	161%	11,314	161%	48,584	55,652	115%	48,584	115%	160,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7525	LAW ENF	1183	OHRV EDUC	018	OVERTIME	292	8,542	2,923%	358	2,388%	10,410	28,815	277%	12,741	226%	82,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7525	LAW ENF	1185	DEPUTY CO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7525	LAW ENF	2112	SEARCH - R	018	OVERTIME	9,933	26,995	272%	5,410	499%	78,940	57,417	73%	42,996	134%	80,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7525	LAW ENF	7887	CONSERVAT	018	OVERTIME	7,004	23,156	331%	8,179	283%	28,706	56,695	198%	33,524	169%	111,098
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7535	FACILITIE	2117	STATEWIDE	018	OVERTIME	2,993	3,677	123%	398	923%	18,699	21,736	116%	2,489	873%	3,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS	7535	FACILITIE	2160	FACILITY MA	018	OVERTIME	0	71	0%	0	0%	0	71	0%	0	0%	3,000
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	OVERTIME TOTALS				CATEGORY TOTALS			31,537	80,656	256%	25,660	314%	185,339	220,385	119%	140,334	157%	474,098
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	1220	BEAR DAMA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	5447	SALARY ADJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	9998	ERP GRA	9794	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	1171	OFFICE OF I	060	BENEFITS	18,537	28,193	152%	20,328	139%	73,972	84,459	114%	81,120	104%	265,247
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2113	GIFTS - DON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2114	WILDLIFE LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2128	LANDOWNE	060	BENEFITS	946	250	26%	2,330	11%	3,530	702	20%	8,693	8%	18,604
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2142	WILD TURKE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2151	WATERFOW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2159	MOOSE MAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2162	RESOURCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2170	ILLEGAL TAK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	2179	BLACK BEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	5415	CONSERVAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	5417	WILDLIFE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	5448	BENEFIT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	7888	FISH & GAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7500	FISH AND	8049	WILDLIFE HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7505	ADMINST	2108	PUBLICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7505	ADMINST	2110	BUSINESS M	060	BENEFITS	9,650	14,215	147%	10,644	134%	38,444	42,366	110%	42,404	100%	139,142
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7505	ADMINST	2111	OHRV REGIS	060	BENEFITS	3,616	5,339	148%	3,944	135%	14,398	15,992	111%	15,704	102%	52,034
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7505	ADMINST	2118	LICENSING	060	BENEFITS	10,048	11,077	110%	9,387	118%	40,148	37,689	94%	37,506	100%	124,132
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7505	ADMINST	2119	FLEET MANA	060	BENEFITS	1,164	1,708	147%	681	251%	4,706	5,255	112%	2,754	191%	9,234
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7510	PUBLIC IN	2120	PUBLIC INFO	060	BENEFITS	15,479	22,887	148%	17,748	129%	61,773	68,487	111%	70,830	97%	233,225
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7510	PUBLIC IN	2121	HUNTER ED	060	BENEFITS	9,621	14,280	148%	10,545	135%	38,358	42,699	111%	42,044	102%	138,700
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7510	PUBLIC IN	2122	AQUATIC RE	060	BENEFITS	5,815	7,381	127%	5,615	131%	17,929	19,273	107%	17,312	111%	65,110
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7510	PUBLIC IN	2124	WILDLIFE CO	060	BENEFITS	3,796	4,505	119%	4,338	104%	20,482	13,495	66%	23,401	58%	73,910
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7510	PUBLIC IN	2126	RECRUITME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	1132	WETLAND R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2125	NON-GAME	060	BENEFITS	15,924	25,208	158%	17,287	146%	64,249	73,814	115%	69,748	106%	228,032
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2139	CONSERVAT	060	BENEFITS	274	576	210%	229	251%	2,133	2,454	115%	1,786	137%	4,465
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2150	WILDLIFE PR	060	BENEFITS	35,844	50,857	142%	36,070	141%	146,063	151,757	104%	146,983	103%	475,104
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2153	PHEASANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2155	WILDLIFE HA	060	BENEFITS	4,025	4,574	114%	4,408	104%	12,284	13,702	112%	13,453	102%	44,597
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2156	COOPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2158	GAME MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,688
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	2200	WILDLIFE DA	060	BENEFITS	2,055	3,070	149%	2,212	139%	8,218	9,191	112%	8,848	104%	29,481
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	5068	NON GAME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	5318	CO-OP COT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7515	WILDLIFE	5319	CO-OP CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7520	INLAND F	2127	FISHERIES H	060	BENEFITS	5,412	5,138	95%	6,658	77%	15,409	15,377	100%	18,956	81%	57,799
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7520	INLAND F	2130	INLAND FISH	060	BENEFITS	24,887	39,787	160%	26,928	148%	107,556	119,182	111%	116,376	102%	383,774
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7520	INLAND F	2131	SALE OF FIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7520	INLAND F	2132	HATCHERIE	060	BENEFITS	53,808	76,050	141%	56,577	134%	216,771	236,374	109%	227,928	104%	758,867
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7520	INLAND F	2166	BROOD ATL	060	BENEFITS	0	260	0%	0	0%	297	723	244%	1,537	47%	1,537
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7525	LAW ENF	1183	OHRV EDUC	060	BENEFITS	5,176	11,076	214%	5,296	209%	26,834	36,073	134%	27,457	131%	109,272
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7525	LAW ENF	1185	DEPUTY CO	060	BENEFITS	83	183	221%	114	161%	494	309	63%	679	46%	1,437
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7525	LAW ENF	1186	OPERATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7525	LAW ENF	2112	SEARCH - R	060	BENEFITS	2,372	7,274	307%	1,223	595%	21,026	15,457	74%	10,845	143%	20,320
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7525	LAW ENF	7887	CONSERVAT	060	BENEFITS	94,865	184,124	194%	101,373	182%	454,851	547,729	120%	486,056	113%	1,698,692
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7530	MARINE F	2288	MARINE FISH	060	BENEFITS	20,129	28,399	141%	22,149	128%	80,495	85,304	106%	88,571	96%	291,599
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7530	MARINE F	2289	ESTUARINE	060	BENEFITS	12,991	19,551	150%	11,828	165%	52,232	57,836	111%	47,556	122%	155,757
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7530	MARINE F	2352	WHIP FISH M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7535	FACILITIE	2116	FACILITY CO	060	BENEFITS	-5,928	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7535	FACILITIE	2117	STATEWIDE	060	BENEFITS	17,839	22,298	125%	20,946	106%	51,063	69,416	136%	59,957	116%	183,034
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7535	FACILITIE	2160	FACILITY MA	060	BENEFITS	10,238	8,851	86%	10,757	82%	30,956	30,755	99%	32,523	95%	105,562
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7535	FACILITIE	2163	REAL PROP	060	BENEFITS	-3,003	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7540	WORKER	6169	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS	7540	WORKER	8594	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	BENEFITS TOTALS				CATEGORY TOTALS			375,662	597,113	159%	409,615	146%	1,604,670	1,795,868	112%	1,701,025	106%	5,676,355
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7500	FISH AND	8049	WILDLIFE HE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7505	ADMINST	2111	OHRV REGIS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7510	PUBLIC IN	2120	PUBLIC INFO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7510	PUBLIC IN	2121	HUNTER ED	046	CONSULTANTS	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7510	PUBLIC IN	2122	AQUATIC RE	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	2125	NON-GAME	046	CONSULTANTS	0	0	0%	0	0%	8,000	1,500	19%	6,396	23%	18,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	2150	WILDLIFE PR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	2155	WILDLIFE HA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	2156	COOPERATI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	5068	NON GAME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	5318	CO-OP COT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7515	WILDLIFE	5319	CO-OP CON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7520	INLAND F	2132	HATCHERIE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7530	MARINE F	2288	MARINE FISH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TO	7535	FACILITIE	2117	STATEWIDE	046	CONSULTANTS	0	9,365	0%	0	0%	50,527	34,646	69%	41,050	84%	45,062
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	9,365	0%	183	5,108%	58,527	36,146	62%	48,179	75%	65,762
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	1220	BEAR DAMA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	5447	SALARY ADJ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	5448	BENEFIT AD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	9998	ERP GRA	9794	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	1171	OFFICE OF I	020	CURRENT EXPE	88	191	218%	112	171%	874	968	111%	1,118	87%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2113	GIFTS - DON	020	CURRENT EXPE	0	1,000	0%	0	0%	0	1,000	0%	0	0%	15,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2114	WILDLIFE LE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2128	LANDOWNE	020	CURRENT EXPE	125	681	546%	160	425%	182	838	461%	233	359%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2142	WILD TURKE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2151	WATERFOW	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2159	MOOSE MAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2162	RESOURCE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2170	ILLEGAL TAK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	2179	BLACK BEAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	5415	CONSERVAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	5417	WILDLIFE D/	020	CURRENT EXPE	0	0	0%	340	0%	0	0	0%	1,361	0%	4,084
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	7888	FISH & GAMI	020	CURRENT EXPE	356	192	54%	543	35%	520	567	109%	795	71%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	8049	WILDLIFE HI	020	CURRENT EXPE	7,149	6,777	95%	6,560	103%	10,320	36,876	357%	9,470	389%	59,605
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7500	FISH AND	8707	BLANDINGS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7505	ADMINST	2108	PUBLICATIO	020	CURRENT EXPE	89	51	57%	114	45%	1,433	137	10%	1,828	7%	10,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7505	ADMINST	2110	BUSINESS M	020	CURRENT EXPE	2,407	1,485	62%	3,650	41%	6,113	6,524	107%	9,272	70%	51,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7505	ADMINST	2111	OHRV REGIS	020	CURRENT EXPE	521	493	95%	671	74%	1,935	3,836	198%	2,491	154%	106,088
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7505	ADMINST	2118	LICENSING	020	CURRENT EXPE	1,441	1,493	104%	2,940	51%	6,128	7,352	120%	12,499	59%	50,179
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7505	ADMINST	2119	FLEET MAN/	020	CURRENT EXPE	17,606	87,047	494%	21,955	396%	43,442	125,516	289%	54,174	232%	339,033
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7510	PUBLIC IN	2120	PUBLIC INFO	020	CURRENT EXPE	2,047	716	35%	2,195	33%	6,410	5,883	92%	6,873	86%	15,522
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7510	PUBLIC IN	2121	HUNTER ED	020	CURRENT EXPE	5,969	17,946	301%	7,663	234%	25,149	28,587	114%	32,286	89%	103,627
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7510	PUBLIC IN	2122	AQUATIC RE	020	CURRENT EXPE	4,861	2,960	61%	4,799	62%	7,941	5,408	68%	7,839	69%	35,100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7510	PUBLIC IN	2124	WILDLIFE CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7510	PUBLIC IN	2126	RECRUITME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	1132	WETLAND R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2125	NON-GAME	020	CURRENT EXPE	9,217	714	8%	8,076	9%	13,116	2,734	21%	11,492	24%	27,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2139	CONSERVAT	020	CURRENT EXPE	905	0	0%	679	0%	1,553	159	10%	1,165	14%	7,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2150	WILDLIFE PI	020	CURRENT EXPE	1,670	934	56%	2,385	39%	2,415	4,991	207%	3,450	145%	18,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2153	PHEASANT I	020	CURRENT EXPE	134,994	134,994	100%	135,000	100%	134,994	134,994	100%	135,000	100%	135,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2155	WILDLIFE H/	020	CURRENT EXPE	70	18	26%	92	20%	466	72	15%	611	12%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2156	COOPERATI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2158	GAME MAN/	020	CURRENT EXPE	3,976	1,858	47%	5,543	34%	16,770	15,916	95%	23,384	68%	65,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2200	WILDLIFE D/	020	CURRENT EXPE	798	0	0%	565	0%	3,264	0	0%	2,311	0%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	2949	BLANDINGS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	5068	NON GAME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	5318	CO-OP COT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7515	WILDLIFE	5319	CO-OP CON	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7520	INLAND F	2127	FISHERIES H	020	CURRENT EXPE	0	0	0%	0	0%	1,037	200	19%	21,360	1%	235,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7520	INLAND F	2130	INLAND FISH	020	CURRENT EXPE	1,099	417	38%	1,152	36%	3,493	1,702	49%	3,661	46%	11,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7520	INLAND F	2131	SALE OF FIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7520	INLAND F	2132	HATCHERIE	020	CURRENT EXPE	34,356	23,266	68%	42,808	54%	160,885	118,698	74%	200,464	59%	516,667
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7520	INLAND F	2166	BROOD ATL	020	CURRENT EXPE	0	0	0%	0	0%	0	478	0%	0	0%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7525	LAW ENF	1183	OHRV EDUC	020	CURRENT EXPE	6,258	5,013	80%	8,236	61%	22,676	28,685	126%	29,842	96%	92,242
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7525	LAW ENF	1185	DEPUTY CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7525	LAW ENF	1186	OPERATION	020	CURRENT EXPE	726	39	5%	5,938	1%	759	156	21%	6,208	3%	9,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7525	LAW ENF	2112	SEARCH - R	020	CURRENT EXPE	297	1,640	552%	345	475%	2,159	5,979	277%	2,507	238%	53,382
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7525	LAW ENF	7887	CONSERVA	020	CURRENT EXPE	16,596	8,647	52%	15,144	57%	44,837	44,473	99%	40,915	109%	110,151
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7530	MARINE F	2288	MARINE FISI	020	CURRENT EXPE	3,676	807	22%	6,372	13%	8,597	10,451	122%	14,903	70%	52,497
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7530	MARINE F	2289	ESTUARINE	020	CURRENT EXPE	6,017	4,735	79%	9,418	50%	9,179	17,102	186%	14,367	119%	45,586
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7530	MARINE F	2352	WHIP FISH N	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7535	FACILITIE	2116	FACILITY CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7535	FACILITIE	2117	STATEWIDE	020	CURRENT EXPE	1,078	7,405	687%	2,014	368%	5,313	15,009	282%	9,924	151%	40,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7535	FACILITIE	2160	FACILITY MA	020	CURRENT EXPE	1,958	3,576	183%	2,063	173%	10,222	12,644	124%	10,772	117%	49,699
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7535	FACILITIE	2163	REAL PROPI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7540	WORKER	6169	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENS	7540	WORKER	8594	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			266,349	315,095	118%	297,533	106%	552,182	637,932	116%	672,573	95%	2,276,462
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1220	BEAR DAMA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1220	BEAR DAMA	075	GRANTS SUBSI	32	863	2,725%	0	0%	1,529	2,843	186%	0	2,186,731%	1
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1220	BEAR DAMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME	217	INTER-AGENCY	0	0	0%	0	0%	50,000	50,000	100%	50,000	100%	50,000
2015	010	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	79
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	080	OUT OF STATE	0	381	0%	0	0%	706	381	54%	1,795	21%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	1171	OFFICE OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2113	GIFTS - DON	030	EQUIPMENT NE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2113	GIFTS - DON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2114	WILDLIFE LE	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	26,163
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2114	WILDLIFE LE	308	LANDOWNER R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2114	WILDLIFE LE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	49
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	070	IN STATE TRAVI	0	35	0%	17	210%	0	35	0%	67	52%	200
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	219	SALARY ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	308	LANDOWNER R	153	1,880	1,229%	239	787%	1,470	2,054	140%	2,295	89%	8,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2128	LANDOWNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2151	WATERFOW	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2162	RESOURCE	027	TRANSFERS TO	36,313	36,034	99%	40,090	90%	112,053	131,802	118%	123,709	107%	653,086
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2162	RESOURCE	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2162	RESOURCE	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	2162	RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	5417	WILDLIFE D/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	5447	SALARY ADJ	219	SALARY ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	5447	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	5448	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	5448	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7888	FISH & GAMI	070	IN STATE TRAVI	0	776	0%	0	0%	1,238	776	63%	1,356	57%	7,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7888	FISH & GAMI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7888	FISH & GAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	701	OPERATING TR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	702	TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	703	OPERATING TR/	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	704	INCREASE IN BC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	705	DECREASE IN B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	706	INVENTORY AD.	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	707	CAPITAL LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	708	PROCEEDS FRC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	709	PROCEEDS FRC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	710	PMTS TO REFUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	711	ISSUANCE OF B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	712	REPAYMENT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	713	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	023	HEAT ELECTRIC	0	0	0%	208	0%	0	418	0%	833	50%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	030	EQUIPMENT NE	5,848	1,150	20%	7,194	16%	5,848	3,630	62%	7,194	50%	38,460
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	048	CONTRACTUAL	249	778	313%	393	198%	264	5,312	2,015%	417	1,274%	30,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HE	073	GRANTS NON F	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HE	308	LANDOWNER R	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8049	WILDLIFE HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8707	BLANDINGS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8707	BLANDINGS	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8707	BLANDINGS	304	RESEARCH AND	0	0	0%	0	0%	24,978	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	8707	BLANDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2108	PUBLICATIO	069	PROMOTIONAL	1,296	4,142	320%	2,183	190%	6,128	6,035	98%	10,325	58%	46,642
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2108	PUBLICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	022	RENTS-LEASES	745	312	42%	952	33%	2,113	1,248	59%	2,702	46%	7,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	035	SHARED SERVI	0	9,818	0%	0	0%	0	9,818	0%	0	0%	65,153
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	043	DEBT SERVICE	0	0	0%	0	0%	27,864	119,018	427%	28,224	422%	450,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	049	TRANSFER TO	0	0	0%	0	0%	0	4,000	0%	0	0%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	064	RET PENSION B	70,967	69,946	99%	91,262	77%	279,387	272,853	98%	359,283	76%	1,069,303
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	070	IN STATE TRAV	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	080	OUT OF STATE	588	953	162%	1,000	95%	588	953	162%	1,000	95%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2110	BUSINESS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2111	OHRV REGIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	022	RENTS-LEASES	43	35	81%	46	76%	172	164	95%	183	89%	550
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	102	CONTRACTS FO	0	0	0%	0	0%	503	1,000	199%	1,284	78%	18,089
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	030	EQUIPMENT NE	0	0	0%	0	0%	63,618	45,574	72%	81,275	56%	135,574
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	102
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	070	IN STATE TRAV	35,371	32,244	91%	35,371	91%	105,114	106,665	101%	105,114	101%	325,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7505	ADMINST	2119	FLEET MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	022	RENTS-LEASES	236	118	50%	250	47%	473	354	75%	500	71%	1,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	030	EQUIPMENT NE	0	0	0%	0	0%	1,974	450	23%	1,503	30%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	038	TECHNOLOGY-S	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	93
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	069	PROMOTIONAL	4,586	3,081	67%	4,907	63%	23,663	25,589	108%	25,319	101%	139,506
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	070	IN STATE TRAV	0	0	0%	0	0%	58	0	0%	72	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	219	SALARY ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2120	PUBLIC INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	022	RENTS-LEASES	211	139	66%	235	59%	620	743	120%	690	108%	1,959
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	023	HEAT ELECTRIC	960	162	17%	665	24%	1,931	587	30%	1,337	44%	5,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	030	EQUIPMENT NE	0	0	0%	0	0%	0	11,526	0%	0	0%	39,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	456
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	070	IN STATE TRAV	256	265	103%	437	61%	1,139	848	74%	1,945	44%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	080	OUT OF STATE	88	40	45%	182	22%	88	40	45%	182	22%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	150,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	103	CONTRACTS FO	242	244	101%	417	59%	968	975	101%	1,667	58%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2121	HUNTER ED	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	022	RENTS-LEASES	112	56	50%	267	21%	224	224	100%	533	42%	1,600
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	162
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	070	IN STATE TRAV	424	196	46%	1,305	15%	1,166	446	38%	3,593	12%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	080	OUT OF STATE	0	1,392	0%	0	0%	0	1,492	0%	0	0%	3,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2122	AQUATIC RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	219	SALARY ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	304	RESEARCH AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2124	WILDLIFE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2126	RECRUITME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2126	RECRUITME	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2126	RECRUITME	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2126	RECRUITME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7510	PUBLIC IN	2126	RECRUITME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	1132	WETLAND R	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	1132	WETLAND R	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	1132	WETLAND R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	030	EQUIPMENT NE	0	0	0%	0	0%	0	320	0%	0	0%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	420
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	049	TRANSFER TO	0	18,000	0%	0	0%	0	18,000	0%	0	0%	75,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	070	IN STATE TRAV	229	0	0%	9,000	0%	229	0	0%	9,000	0%	9,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	080	OUT OF STATE	1,168	306	26%	1,554	20%	1,584	3,862	244%	2,108	183%	7,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	304	RESEARCH AND	26,604	1,390	5%	38,001	4%	46,417	37,921	82%	66,302	57%	234,519
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2125	NON-GAME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	030	EQUIPMENT NE	0	0	0%	2,168	0%	0	25,021	0%	8,674	288%	26,021
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	98
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	217	INTER-AGENCY	28,055	0	0%	37,618	0%	28,055	0	0%	37,618	0%	200,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	304	RESEARCH AND	6,427	7,663	119%	10,584	72%	22,145	19,165	87%	36,470	53%	186,115
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	305	HABITAT ACQUI	0	7,279	0%	0	0%	110,000	7,279	7%	19,989	36%	20,760
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2139	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	022	RENTS-LEASES	156	156	100%	225	69%	624	624	100%	900	69%	2,700
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	049	TRANSFER TO (	82,296	0	0%	86,329	0%	82,296	29,770	36%	86,329	34%	147,662
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	070	IN STATE TRAVI	45	0	0%	114	0%	225	0	0%	569	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	080	OUT OF STATE	466	1,036	222%	1,228	84%	1,111	1,186	107%	2,927	41%	4,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	304	RESEARCH AND	0	0	0%	0	0%	13,776	40,296	293%	18,036	223%	121,202
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2150	WILDLIFE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2153	PHEASANT I	304	RESEARCH AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2153	PHEASANT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	147
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	049	TRANSFER TO (	0	0	0%	0	0%	0	7,168	0%	0	0%	42,168
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	070	IN STATE TRAVI	95	0	0%	500	0%	95	0	0%	500	0%	500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	073	GRANTS NON F	1,560	0	0%	3,520	0%	1,800	0	0%	4,062	0%	20,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	080	OUT OF STATE	0	0	0%	0	0%	304	1,217	400%	755	161%	1,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	304	RESEARCH AND	26,160	98,375	376%	34,419	286%	67,086	128,913	192%	88,267	146%	204,899
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	305	HABITAT ACQUI	107,165	155	0%	125,118	0%	197,962	100,456	51%	231,125	43%	338,350
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2155	WILDLIFE HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2156	COOPERATI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2156	COOPERATI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2156	COOPERATI	304	RESEARCH AND	0	0	0%	0	0%	16,265	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2156	COOPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	026	ORGANIZATION	0	0	0%	208	0%	0	500	0%	833	60%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	030	EQUIPMENT NE	299	0	0%	5,000	0%	299	0	0%	5,000	0%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	143
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	080	OUT OF STATE	1,299	682	52%	2,458	28%	3,542	2,268	64%	6,700	34%	12,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	149,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	304	RESEARCH AND	22,880	100	0%	40,736	0%	56,878	81,128	143%	101,268	80%	587,309
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	305	HABITAT ACQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	306	COOP WATERF(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2158	GAME MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DA	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2200	WILDLIFE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS	304	RESEARCH AND	0	0	0%	0	0%	2,447	20,930	855%	828	2,528%	21,067
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	2949	BLANDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5068	NON GAME (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	26
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	072	GRANTS FEDER	7,411	0	0%	7,003	0%	7,411	0	0%	7,003	0%	51,280
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5318	CO-OP COT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	074	GRANTS FOR PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	211	CATASTROPHIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7515	WILDLIFE	5319	CO-OP CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	4
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	043	DEBT SERVICE	0	10,411	0%	4,333	240%	0	10,411	0%	17,333	60%	52,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2127	FISHERIES H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	022	RENTS-LEASES	101	51	50%	133	38%	203	152	75%	267	57%	800
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	030	EQUIPMENT NE	0	0	0%	0	0%	154	0	0%	155	0%	900
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	496
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	070	IN STATE TRAVI	0	0	0%	0	0%	65	0	0%	465	0%	465
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	075	GRANTS SUBSI	0	0	0%	0	0%	5,000	0	0%	5,000	0%	5,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	080	OUT OF STATE	675	0	0%	701	0%	1,017	0	0%	1,056	0%	3,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2130	INLAND FISH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2131	SALE OF FIS	030	EQUIPMENT NE	521	0	0%	1,135	0%	854	864	101%	1,861	46%	5,025
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2131	SALE OF FIS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2131	SALE OF FIS	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2131	SALE OF FIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	023	HEAT ELECTRIC	19,709	28,263	143%	19,396	146%	53,514	77,997	146%	52,665	148%	290,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	030	EQUIPMENT NE	0	0	0%	0	0%	0	5,984	0%	0	0%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	047	OWN FORCES M	1,669	718	43%	1,970	36%	6,756	7,130	106%	7,977	89%	21,723
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	048	CONTRACTUAL	1,013	4,590	453%	1,013	453%	16,512	12,660	77%	16,512	77%	25,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	080	OUT OF STATE	0	0	0%	83	0%	0	443	0%	333	133%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	103	CONTRACTS FC	1,767	455	26%	2,767	16%	4,061	5,462	134%	6,361	86%	13,334
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2132	HATCHERIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	070	IN STATE TRAVI	0	434	0%	83	521%	0	668	0%	333	200%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7520	INLAND F	2166	BROOD ATL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	022	RENTS-LEASES	101	51	50%	113	45%	203	152	75%	225	68%	675
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	026	ORGANIZATION	0	0	0%	0	0%	0	400	0%	0	0%	400
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	030	EQUIPMENT NE	0	0	0%	0	0%	0	7,236	0%	0	0%	274,800
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	049	TRANSFER TO (	0	640,413	0%	0	0%	0	640,413	0%	0	0%	3,409,592
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	070	IN STATE TRAVI	205	694	339%	319	218%	2,455	3,150	128%	3,822	82%	31,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	080	OUT OF STATE	0	327	0%	0	0%	150	327	218%	172	190%	2,400
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	102	CONTRACTS FC	0	0	0%	0	0%	13,095	6,687	51%	37,206	18%	53,635
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	723,474
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1183	OHRV EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1185	DEPUTY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1186	OPERATION	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1186	OPERATION	030	EQUIPMENT NE	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1186	OPERATION	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1186	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	1186	OPERATION	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	030	EQUIPMENT NE	0	12,000	0%	0	0%	0	24,526	0%	0	0%	31,945
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	070	IN STATE TRAVI	500	0	0%	1,210	0%	500	0	0%	1,210	0%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	080	OUT OF STATE	0	0	0%	0	0%	0	-1,191	0%	0	0%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	2112	SEARCH - R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	022	RENTS-LEASES	101	51	50%	117	43%	203	152	75%	233	65%	700
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	026	ORGANIZATION	0	70	0%	0	0%	550	370	67%	550	67%	800
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	030	EQUIPMENT NE	6,616	720	11%	6,455	11%	6,770	30,793	455%	6,605	466%	200,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	420
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	049	TRANSFER TO (	0	0	0%	0	0%	1,275	11,275	884%	1,858	607%	22,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	070	IN STATE TRAVI	1,093	612	56%	1,925	32%	2,161	1,839	85%	3,806	48%	7,486
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	080	OUT OF STATE	0	1,019	0%	0	0%	300	2,406	802%	300	802%	3,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7525	LAW ENF	7887	CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	022	RENTS-LEASES	99	109	110%	145	75%	396	579	146%	581	100%	1,599
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	026	ORGANIZATION	0	0	0%	0	0%	24,150	25,303	105%	26,000	97%	26,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	14,420
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	070	IN STATE TRAVI	0	54	0%	0	0%	244	301	123%	862	35%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	072	GRANTS FEDER	144	0	0%	47,438	0%	144	0	0%	47,438	0%	910,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	080	OUT OF STATE	258	0	0%	408	0%	338	16	5%	535	3%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	102	CONTRACTS FC	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	103	CONTRACTS FC	708	1,491	211%	1,109	134%	4,140	7,107	172%	6,484	110%	17,311
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2288	MARINE FISI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	022	RENTS-LEASES	40	40	100%	86	47%	163	160	98%	348	46%	1,033
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	023	HEAT ELECTRIC	2,030	1,149	57%	2,143	54%	4,413	4,107	93%	4,658	88%	19,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	030	EQUIPMENT NE	0	524	0%	0	0%	0	2,907	0%	0	0%	10,799
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	385
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	072	GRANTS FEDER	997	0	0%	2,769	0%	1,496	843	56%	4,155	20%	32,423
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	080	OUT OF STATE	0	2,004	0%	0	0%	0	2,004	0%	0	0%	6,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	102	CONTRACTS FC	1,657	1,999	121%	2,152	93%	2,103	1,999	95%	2,732	73%	8,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	103	CONTRACTS FC	-92	668	0%	-429	0%	2,978	2,658	89%	13,838	19%	27,150
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2289	ESTUARINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2352	WHIP FISH N	103	CONTRACTS FC	0	0	0%	6,107	0%	0	0	0%	24,427	0%	73,281
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7530	MARINE F	2352	WHIP FISH N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	070	IN STATE TRAVI	-6	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2116	FACILITY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	022	RENTS-LEASES	125	125	100%	125	100%	500	500	100%	500	100%	1,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	023	HEAT ELECTRIC	287	209	73%	370	57%	851	741	87%	1,098	68%	2,500
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	030	EQUIPMENT NE	0	1,665	0%	0	0%	0	64,915	0%	0	0%	65,150
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	825
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	047	OWN FORCES M	209	735	352%	393	187%	269	1,492	555%	506	295%	4,200
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	048	CONTRACTUAL	2,445	11,291	462%	3,230	350%	15,724	27,976	178%	20,771	135%	34,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	070	IN STATE TRAVI	1,589	5,317	335%	2,518	211%	10,254	21,681	211%	16,245	133%	40,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	080	OUT OF STATE	0	615	0%	0	0%	0	1,816	0%	0	0%	2,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	102	CONTRACTS FC	0	0	0%	41,667	0%	0	0	0%	166,667	0%	500,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	217	INTER-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	110,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	307	STATEWIDE PU	40,712	0	0%	55,572	0%	63,401	11,893	19%	86,542	14%	120,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2117	STATEWIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	022	RENTS-LEASES	365	247	68%	366	68%	989	989	100%	990	100%	2,970
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	023	HEAT ELECTRIC	3,314	2,053	62%	3,318	62%	9,090	7,506	83%	9,101	82%	55,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	028	TRANSFERS TO	6,499	3,976	61%	10,643	37%	10,548	11,754	111%	17,273	68%	72,835
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	030	EQUIPMENT NE	0	0	0%	0	0%	100	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	047	OWN FORCES M	166	170	102%	203	83%	1,133	2,257	199%	1,384	163%	12,000

2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	048	CONTRACTUAL	4,614	4,704	102%	5,742	82%	8,814	9,458	107%	10,969	86%	50,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	070	IN STATE TRAVI	6	0	0%	2	0%	6	0	0%	2	0%	250
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2160	FACILITY MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7535	FACILITIE	2163	REAL PROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7540	WORKER	6169	UNEMPLOYN	061	UNEMPLOYMEN	9	0	0%	1,012	0%	19	0	0%	2,025	0%	4,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7540	WORKER	6169	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7540	WORKER	8594	WORKERS (	062	WORKERS COM	20,210	18,050	89%	12,310	147%	38,571	89,914	233%	23,495	383%	175,000
2015	020	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7540	WORKER	8594	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER	7500	FISH AND	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	ALL OTHER				CATEGORY TOTALS			591,488	1,058,251	179%	835,999	127%	1,693,059	2,485,053	147%	2,212,373	112%	13,775,416
2015		75	FISH AND GAME COMMIS	075	FISH AND GAME (	AGENCY TOTALS							1,950,662	3,126,749	160%	2,308,448	135%	6,947,456	8,413,168	121%	7,800,007	108%	32,238,901
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	FULL TIME PERSON	7600	HUMAN R	7882	ENFORCEM	010	PERSONAL SER	25,869	43,382	168%	27,391	158%	91,321	126,164	138%	96,696	130%	367,521
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	FULL TIME PERSON	7600	HUMAN R	7882	ENFORCEM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			25,869	43,382	168%	27,391	158%	91,321	126,164	138%	96,696	130%	367,521
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	PART TIME TEMP P	7600	HUMAN R	7882	ENFORCEM	050	PERSONAL SER	593	5,786	976%	706	819%	6,783	14,552	215%	8,078	180%	38,495
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			593	5,786	976%	706	820%	6,783	14,552	215%	8,078	180%	38,495
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	BENEFITS TOTALS	7600	HUMAN R	6199	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	BENEFITS TOTALS	7600	HUMAN R	7882	ENFORCEM	060	BENEFITS	9,754	16,967	174%	11,824	144%	35,863	49,822	139%	43,474	115%	171,853
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	BENEFITS TOTALS	7600	HUMAN R	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	BENEFITS TOTALS	9998	ERP GRA	9795	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	BENEFITS TOTALS				CATEGORY TOTALS			9,754	16,967	174%	11,824	144%	35,863	49,822	139%	43,474	115%	171,853
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	CURRENT EXPENS	7600	HUMAN R	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	CURRENT EXPENS	7600	HUMAN R	6199	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	CURRENT EXPENS	7600	HUMAN R	7882	ENFORCEM	020	CURRENT EXPE	165	712	431%	363	196%	828	1,365	165%	1,819	75%	8,000
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	CURRENT EXPENS	9998	ERP GRA	9795	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			165	712	432%	363	196%	828	1,365	165%	1,819	75%	8,000
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	6199	UNEMPLOYN	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	6199	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	022	RENTS-LEASES	3,661	112	3%	3,697	3%	18,194	448	2%	18,370	2%	44,359
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	027	TRANSFERS TO	395	358	91%	291	123%	1,128	1,632	145%	833	196%	11,584
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	035	SHARED SERVI	0	159	0%	0	0%	0	159	0%	0	0%	1,020
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	039	TELECOMMUNIC	597	587	98%	700	84%	2,326	2,339	101%	2,724	86%	8,236
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	041	AUDIT FUND SE	0	0	0%	9	0%	0	0	0%	34	0%	103
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	049	TRANSFER TO (	200	0	0%	200	0%	200	200	100%	200	100%	200
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	057	BOOKS PERIOD	40	40	100%	41	97%	121	81	67%	124	65%	850
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	070	IN STATE TRAVI	0	39	0%	0	0%	0	66	0%	0	0%	450
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	080	OUT OF STATE	0	792	0%	0	0%	1,000	1,489	149%	1,660	90%	2,515
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	103	CONTRACTS FC	0	0	0%	0	0%	200	200	100%	200	100%	1,040
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	229	SHERIFF REIMB	0	0	0%	0	0%	0	0	0%	0	0%	145
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	230	INTERPRETER S	0	120	0%	0	0%	0	120	0%	0	0%	1,200
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	233	LITIGATION EXP	0	0	0%	44	0%	0	0	0%	175	0%	525
2015	010	76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER	7600	HUMAN R	7882	ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	ALL OTHER				CATEGORY TOTALS			4,893	2,207	45%	4,981	44%	23,167	6,733	29%	24,321	28%	72,227
2015		76	HUMAN RIGHTS COMMIS	076	HUMAN RIGHTS (	AGENCY TOTALS							41,273	69,054	167%	45,265	153%	157,961	198,636	126%	174,388	114%	658,096
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7700	LIQUOR (	1010	OFFICE OF T	010	PERSONAL SER	8,198	13,089	160%	3,678	356%	32,741	38,274	117%	14,692	261%	49,155
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7700	LIQUOR (	1010	OFFICE OF T	011	PERSONAL SER	14,049	22,443	160%	15,194	148%	55,990	67,198	120%	60,550	111%	197,292
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7700	LIQUOR (	1010	OFFICE OF T	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7700	LIQUOR (	8007	SALARY ADJ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	1021	LICENSING	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	1027	EDUCATION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEM	010	PERSONAL SER	113,282	165,796	146%	131,232	126%	497,076	513,008	103%	575,842	89%	1,753,419
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEM	011	PERSONAL SER	6,375	10,136	159%	5,801	175%	25,408	29,549	116%	23,118	128%	76,144
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	7878	ENFORCEM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	8685	FDA-TOBAC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	8685	FDA-TOBAC	059	TEMP FULL TIME	3,161	4,921	156%	17,154	29%	12,642	14,690	116%	68,616	21%	295,266
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7705	ENFORCE	9048	ENFORCEM	017	FT EMPLOYEES	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7710	FINANCIA	1023	FINANCIAL A	010	PERSONAL SER	47,161	71,169	151%	61,015	117%	172,523	202,169	117%	223,203	91%	718,713
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7710	FINANCIA	1023	FINANCIAL A	011	PERSONAL SER	6,375	10,314	162%	5,822	177%	25,408	30,138	119%	23,200	130%	76,143
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7710	FINANCIA	1023	FINANCIAL A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7710	FINANCIA	1026	HUMAN RES	010	PERSONAL SER	19,537	30,150	154%	12,678	238%	75,280	89,737	119%	48,852	184%	158,828
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7710	FINANCIA	1026	HUMAN RES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1024	MERCHAND	010	PERSONAL SER	30,690	47,896	156%	37,040	129%	122,371	143,274	117%	147,693	97%	502,728
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1024	MERCHAND	011	PERSONAL SER	6,026	9,314	155%	6,656	140%	24,015	27,663	115%	26,525	104%	88,417
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1024	MERCHAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1025	PURCHASIN	010	PERSONAL SER	4,860	4,534	93%	3,974	114%	19,440	9,068	47%	15,897	57%	68,373
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1025	PURCHASIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1030	STORE OPE	010	PERSONAL SER	606,911	1,025,305	169%	690,909	148%	2,455,650	2,917,985	119%	2,795,518	104%	9,115,631
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1030	STORE OPE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1030	STORE OPE	019	HOLIDAY PAY	0	57	0%	0	0%	97,707	125,492	128%	69,077	182%	289,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1034	SWEEPSTAK	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1034	SWEEPSTAK	017	FT EMPLOYEES	0	0	0%	1,500	0%	0	0	0%	6,000	0%	18,001
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSON	7715	MARKETI	1040	WAREHOUS	010	PERSONAL SER	23,924	13,419	56%	19,534	69%	96,574	50,601	52%	78,852	64%	235,232
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			890,548	1,428,542	160%	1,012,478	141%	3,712,824	4,258,846	115%	4,178,801	102%	13,645,842
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7700	LIQUOR (	1010	OFFICE OF T	050	PERSONAL SER	4,221	10,904	258%	3,760	290%	9,267	31,948	345%	8,255	387%	67,655
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7700	LIQUOR (	2357	DRE ADMINI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	1729	ALCOHOL D	050	PERSONAL SER	926	0	0%	638	0%	926	8,449	913%	638	1,325%	20,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	1856	NATIONAL L	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	2326	DRE-HWY S	050	PERSONAL SER	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	7878	ENFORCEM	050	PERSONAL SER	15,158	20,832	137%	4,571	456%	54,733	53,351	97%	16,505	323%	44,901
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	8685	FDA-TOBAC	050	PERSONAL SER	0	0	0%	19,996	0%	0	0	0%	79,982	0%	239,946
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7705	ENFORCE	9048	ENFORCEM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7710	FINANCIA	1023	FINANCIAL A	050	PERSONAL SER	0	62	0%	0	0%	5,096	988	19%	12,724	8%	6,532
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7710	FINANCIA	1026	HUMAN RES	050	PERSONAL SER	8,081	11,380	141%	5,975	190%	20,903	32,620	156%	15,455	211%	61,416
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7715	MARKETI	1030	STORE OPE	050	PERSONAL SER	634,236	1,019,639	161%	656,442	155%	2,615,629	3,281,883	125%	2,707,207	121%	8,612,208
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7715	MARKETI	1034	SWEEPSTAK	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP P	7715	MARKETI	1040	WAREHOUS	050	PERSONAL SER	13,172	0	0%	7,247	0%	58,162	0	0%	32,000	0%	61,407
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			675,793	1,062,817	157%	702,794	151%	2,764,716	3,409,239	123%	2,889,432	118%	9,176,065
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7700	LIQUOR (	5078	CRCPC-OT E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1724	ALCOHOL S	018	OVERTIME	1,270	1,147	90%	24,996	5%	3,302	4,583	139%	64,978	7%	149,813
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1727	UNDERAGE	018	OVERTIME	0	0	0%	0	0%	3,036	0	0%	63,000	0%	63,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1728	DRUG TASK	018	OVERTIME	0	0	0%	0	0%	186	0	0%	200	0%	30,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1729	ALCOHOL D	018	OVERTIME	1,553	624	40%	20,000	3%	1,553	1,043	67%	20,000	5%	20,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	1856	NATIONAL L	018	OVERTIME	0	0	0%	1,234	0%	0	0	0%	4,935	0%	14,805
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	2326	DRE-HWY S	018	OVERTIME	1,586	978	62%	6,749	14%	2,491	2,046	82%	10,598	19%	25,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	7878	ENFORCEM	018	OVERTIME	4,537	12,815	282%	7,515	171%	17,463	30,003	172%	28,930	104%	60,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCE	8685	FDA-TOBAC	018	OVERTIME	2,100	1,508	72%	6,088	25%	3,897	4,741	122%	11,298	42%	45,981
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7710	FINANCIA	1023	FINANCIAL A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7715	MARKETI	1030	STORE OPE	018	OVERTIME	102,232	165,879	162%	103,044	161%	393,998	492,518	125%	397,129	124%	1,380,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMIS	OVERTIME TOTALS	7715	MARKETI	1040	WAREHOUS	018	OVERTIME	602	107	18%	567	19%	1,568	420	27%	1,476	28%	4,400

2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	OVERTIME TOTALS				CATEGORY TOTALS			113,880	183,058	161%	170,193	108%	427,495	535,354	125%	602,544	89%	1,792,999
2015	010	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	9998	ERP GRA	9796	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	1010	OFFICE OF T	060	BENEFITS	11,044	16,652	151%	8,551	195%	43,425	49,596	114%	33,624	148%	112,370
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	1730	FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	2357	DRE ADMINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	4048	CONCORD V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	4049	LAW WAREH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	5078	CRCPC-OT E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7700	LIQUOR C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1019	NABCA AWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1724	ALCOHOL S	060	BENEFITS	340	308	90%	7,306	4%	869	1,229	141%	18,675	7%	43,312
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1725	HIGHWAY S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1727	UNDERAGE	060	BENEFITS	0	0	0%	0	0%	814	0	0%	16,915	0%	16,915
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1728	DRUG TASK	060	BENEFITS	0	0	0%	0	0%	50	0	0%	179	0%	8,055
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1729	ALCOHOL D	060	BENEFITS	243	167	69%	1,084	15%	243	926	381%	1,084	85%	10,740
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	1856	NATIONAL L	060	BENEFITS	0	0	0%	234	0%	0	0	0%	938	0%	2,813
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	2326	DRE-HWY S	060	BENEFITS	426	262	62%	5,438	5%	668	549	82%	8,538	6%	20,137
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	7878	ENFORCEM	060	BENEFITS	65,099	108,810	167%	77,873	140%	300,646	331,941	110%	359,642	92%	1,149,117
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	8685	FDA-TOBAC	060	BENEFITS	2,270	3,028	133%	12,865	24%	8,136	9,193	113%	46,114	20%	190,607
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7705	ENFORCE	9048	ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	940
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANCIA	1022	MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANCIA	1023	FINANCIAL A	060	BENEFITS	23,631	40,748	172%	31,767	128%	94,676	116,394	123%	127,272	91%	412,616
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7710	FINANCIA	1026	HUMAN RES	060	BENEFITS	13,337	19,042	143%	9,702	196%	49,569	56,214	113%	36,062	156%	114,535
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1024	MERCHAND	060	BENEFITS	20,134	32,266	160%	24,600	131%	80,287	92,615	115%	98,097	94%	329,790
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1025	PURCHASIN	060	BENEFITS	2,131	2,571	121%	2,242	115%	8,524	5,142	60%	8,966	57%	30,610
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1030	STORE OPE	060	BENEFITS	456,628	701,914	154%	490,213	143%	1,833,169	2,126,036	116%	1,967,997	108%	6,542,892
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1031	MERCHAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1034	SWEEPSTAK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,479
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7715	MARKETI	1040	WAREHOUS	060	BENEFITS	18,366	10,646	58%	20,672	51%	73,790	37,570	51%	83,056	45%	230,276
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7720	WORKER	8595	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS	7725	UNEMPLO	6155	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	BENEFITS TOTALS				CATEGORY TOTALS			613,648	936,414	153%	692,547	135%	2,494,867	2,827,404	113%	2,807,158	101%	9,220,204
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CONSULTANTS TO	7705	ENFORCE	2326	DRE-HWY S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CONSULTANTS TO	7705	ENFORCE	9048	ENFORCEM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CONSULTANTS TO	7715	MARKETI	1024	MERCHAND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CONSULTANTS TO	7715	MARKETI	1025	PURCHASIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	9998	ERP GRA	9796	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	0007	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	1010	OFFICE OF T	020	CURRENT EXPE	720	1,510	210%	400	378%	2,385	7,675	322%	1,324	580%	39,092
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	1730	FORFEITURE	020	CURRENT EXPE	2,475	0	0%	1,341	0%	3,423	993	29%	1,854	54%	5,431
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	1823	SYNAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	2357	DRE ADMINI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	4048	CONCORD V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	4049	LAW WAREH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	5078	CRCPC-OT E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7700	LIQUOR C	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1019	NABCA AWA	020	CURRENT EXPE	6,876	0	0%	32,935	0%	7,374	7,333	99%	35,320	21%	80,906
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1021	LICENSING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1027	EDUCATION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1724	ALCOHOL S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1725	HIGHWAY S	020	CURRENT EXPE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1727	UNDERAGE	020	CURRENT EXPE	0	0	0%	0	0%	398	475	119%	1,064	45%	99,458
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1728	DRUG TASK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1729	ALCOHOL D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1842	PRELIMINAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1854	PIRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	1856	NATIONAL L	020	CURRENT EXPE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	2326	DRE-HWY S	020	CURRENT EXPE	370	33	9%	1,211	3%	449	560	125%	1,473	38%	15,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	5069	TIP LINE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	7878	ENFORCEM	020	CURRENT EXPE	10,415	18,124	174%	13,819	131%	29,314	53,425	182%	38,896	137%	159,852
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	8685	FDA-TOBAC	020	CURRENT EXPE	0	0	0%	0	0%	81	533	658%	2,202	24%	134,419
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	8880	US DOJ FOR	020	CURRENT EXPE	0	0	0%	0	0%	0	326	0%	0	0%	2,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7705	ENFORCE	9048	ENFORCEM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANCIA	1022	MANAGEME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANCIA	1023	FINANCIAL A	020	CURRENT EXPE	2,101	2,336	111%	4,054	58%	5,602	7,727	138%	10,808	71%	48,432
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7710	FINANCIA	1026	HUMAN RES	020	CURRENT EXPE	371	1,083	292%	384	282%	1,090	1,795	165%	1,129	159%	6,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1024	MERCHAND	020	CURRENT EXPE	2,005	1,542	77%	2,556	60%	8,098	4,692	58%	10,323	45%	24,979
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1025	PURCHASIN	020	CURRENT EXPE	50	18	36%	1,053	2%	50	746	1,492%	1,053	71%	1,053
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1030	STORE OPE	020	CURRENT EXPE	97,122	135,500	140%	95,054	143%	330,089	523,463	159%	323,059	162%	2,480,450
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1031	MERCHAND	020	CURRENT EXPE	115,556	293,493	254%	125,280	234%	440,651	787,964	179%	477,732	165%	2,355,234
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1034	SWEEPSTAK	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7715	MARKETI	1040	WAREHOUS	020	CURRENT EXPE	620	972	157%	550	177%	2,829	6,504	230%	2,513	259%	45,828
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7720	WORKER	8595	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENS	7725	UNEMPLO	6155	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			238,681	454,612	190%	279,136	163%	831,834	1,404,211	169%	910,749	154%	5,512,334
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	022	RENTS-LEASES	170	159	94%	176	91%	496	1,113	225%	512	217%	2,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	023	HEAT ELECTRIC	4,793	3,912	82%	13,836	28%	22,061	18,258	83%	63,683	29%	242,100
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	024	MAINT OTHER T	0	0	0%	0	0%	102	75	74%	231	33%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	026	ORGANIZATION	0	0	0%	0	0%	2,300	2,000	87%	2,400	83%	2,400
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	030	EQUIPMENT NE	0	115,764	0%	0	0%	3,100	115,764	3,734%	70,858	163%	211,342
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	048	CONTRACTUAL	100	744	744%	126	592%	450	6,124	1,362%	565	1,084%	26,624
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	070	IN STATE TRAV	0	0	0%	0	0%	1,287	733	57%	4,896	15%	25,300
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	080	OUT OF STATE	584	485	83%	401	121%	1,444	1,146	79%	992	116%	1,624
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1010	OFFICE OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE	030	EQUIPMENT NE	0	0	0%	446	0%	0	0	0%	1,783	0%	5,350
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	1730	FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	2357	DRE ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	4048	CONCORD V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	4049	LAW WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT E	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	5078	CRCPC-OT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJ	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8008	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	108	PROVIDER PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	208	FEDERAL FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	209	GOVERNORS TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	210	BONDING INSUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7700	LIQUOR C	8886	EXEL WARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1019	NABCA AWA	030	EQUIPMENT NE	0	0	0%	4,096	0%	0	0	0%	16,385	0%	49,156
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1019	NABCA AWA	040	INDIRECT COST	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1019	NABCA AWA	041	AUDIT FUND SE	0	0	0%	3	0%	0	0	0%	13	0%	38
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1019	NABCA AWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1021	LICENSING	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1021	LICENSING	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1021	LICENSING	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORCE	1021	LICENSING	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1021	LICENSING	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1027	EDUCATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1027	EDUCATION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1724	ALCOHOL S	030	EQUIPMENT NE	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1724	ALCOHOL S	040	INDIRECT COST	0	0	0%	0	0%	0	-17	0%	0	0%	3,122
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1724	ALCOHOL S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1724	ALCOHOL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1725	HIGHWAY S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1725	HIGHWAY S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1725	HIGHWAY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	040	INDIRECT COST	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	080	OUT OF STATE	0	0	0%	792	0%	0	0	0%	3,167	0%	9,500
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1727	UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1728	DRUG TASK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1729	ALCOHOL D	030	EQUIPMENT NE	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1729	ALCOHOL D	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1729	ALCOHOL D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1729	ALCOHOL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1842	PRELIMINAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1842	PRELIMINAR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1842	PRELIMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1854	PIRE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1854	PIRE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1856	NATIONAL L	030	EQUIPMENT NE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1856	NATIONAL L	040	INDIRECT COST	0	0	0%	5	0%	0	0	0%	18	0%	55
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	1856	NATIONAL L	080	OUT OF STATE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	040	INDIRECT COST	0	0	0%	0	0%	0	-93	0%	0	0%	750
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	080	OUT OF STATE	20,034	7,232	36%	13,977	52%	20,034	15,188	76%	13,977	109%	28,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	2326	DRE-HWY S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	5069	TIP LINE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	022	RENTS-LEASES	8,684	8,649	100%	11,397	76%	42,536	35,083	82%	55,826	63%	136,600
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	023	HEAT ELECTRIC	59	0	0%	119	0%	428	0	0%	864	0%	3,100
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	026	ORGANIZATION	0	0	0%	0	0%	50	350	700%	70	498%	450
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	030	EQUIPMENT NE	0	1,860	0%	0	0%	97,113	71,289	73%	123,338	58%	108,514
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	048	CONTRACTUAL	0	295	0%	0	0%	673	1,179	175%	2,355	50%	19,834
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	070	IN STATE TRAVI	3,210	4,831	151%	2,433	199%	15,909	19,439	122%	12,061	161%	41,800
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	080	OUT OF STATE	1,850	0	0%	1,290	0%	2,530	2,501	99%	1,764	142%	2,578
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	7878	ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	030	EQUIPMENT NE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	040	INDIRECT COST	0	0	0%	323	0%	0	0	0%	1,293	0%	3,879
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	041	AUDIT FUND SE	0	0	0%	200	0%	0	0	0%	800	0%	2,399
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	070	IN STATE TRAVI	0	0	0%	4,597	0%	0	0	0%	18,388	0%	55,165
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	080	OUT OF STATE	2,254	0	0%	32,293	0%	2,742	2,945	107%	39,293	7%	39,293
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8685	FDA-TOBAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8880	US DOJ FOR	030	EQUIPMENT NE	0	0	0%	2,011	0%	0	0	0%	8,043	0%	24,130
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8880	US DOJ FOR	070	IN STATE TRAVI	0	0	0%	0	0%	0	287	0%	0	0%	1,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8880	US DOJ FOR	080	OUT OF STATE	0	0	0%	900	0%	0	978	0%	3,600	27%	10,800
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	8880	US DOJ FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7705	ENFORC	9048	ENFORCEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1022	MANAGEME	027	TRANSFERS TO	169,901	209,277	123%	212,924	98%	771,746	917,933	119%	967,167	95%	3,167,801
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1022	MANAGEME	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1022	MANAGEME	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1022	MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	030	EQUIPMENT NE	0	0	0%	0	0%	0	879	0%	0	0%	16,912
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	035	SHARED SERVI	0	24,296	0%	0	0%	0	24,296	0%	0	0%	119,663
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	835,060
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	070	IN STATE TRAVI	0	0	0%	0	0%	0	164	0%	0	0%	3,873
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	080	OUT OF STATE	506	0	0%	2,289	0%	506	0	0%	2,289	0%	2,289
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1023	FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	049	TRANSFER TO C	0	0	0%	0	0%	0	10,000	0%	0	0%	10,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	3,389
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7710	FINANCIA	1026	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	070	IN STATE TRAVI	0	0	0%	0	0%	60	220	366%	291	75%	16,172
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	080	OUT OF STATE	4,043	0	0%	5,151	0%	4,908	3,554	72%	6,252	57%	17,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1024	MERCHAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1025	PURCHASIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	022	RENTS-LEASES	323,580	385,789	119%	327,127	118%	1,501,602	1,859,283	124%	1,518,061	122%	4,050,031
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	023	HEAT ELECTRIC	82,690	79,289	96%	94,240	84%	385,714	390,505	101%	439,589	89%	1,577,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	024	MAINT OTHER T	56,909	54,337	95%	43,693	124%	263,476	136,009	52%	202,289	67%	747,441
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	030	EQUIPMENT NE	14,902	44,465	298%	36,152	123%	47,254	78,119	165%	114,637	68%	540,908
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	043	DEBT SERVICE	0	0	0%	0	0%	0	75,891	0%	0	0%	2,459,944
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	047	OWN FORCES M	-5	4,456	0%	-7	0%	5,976	14,819	248%	8,744	169%	87,548
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	048	CONTRACTUAL	23,808	15,896	67%	163,261	10%	68,180	162,596	238%	467,532	35%	721,241
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	070	IN STATE TRAVI	6,440	15,122	235%	8,085	187%	25,617	30,813	120%	32,160	96%	112,888
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1030	STORE OPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1031	MERCHAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1034	SWEEPSTAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	022	RENTS-LEASES	167	0	0%	188	0%	494	170	34%	555	31%	1,250
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	024	MAINT OTHER T	78	0	0%	14,063	0%	78	1,816	2,328%	14,063	13%	15,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	030	EQUIPMENT NE	0	0	0%	2,333	0%	0	0	0%	9,333	0%	28,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	048	CONTRACTUAL	0	579	0%	0	0%	258	994	385%	4,097	24%	58,499
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	300

2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7715	MARKETI	1040	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7720	WORKER	8595	WORKERS C	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7720	WORKER	8595	WORKERS C	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7720	WORKER	8595	WORKERS C	062	WORKERS COM	120,828	85,383	71%	68,756	124%	249,541	262,728	105%	141,998	185%	400,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7720	WORKER	8595	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYM	061	UNEMPLOYMEN	13,425	5,454	41%	6,833	80%	31,125	23,234	75%	15,841	147%	50,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER	7725	UNEMPL	6155	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	ALL OTHER				CATEGORY TOTALS			859,011	1,068,271	124%	1,082,014	99%	3,569,790	4,288,363	120%	4,422,106	97%	16,193,611
2015		77	LIQUOR COMMISSION	077	LIQUOR COMMISS	AGENCY TOTALS							3,391,562	5,133,714	151%	3,939,163	130%	13,801,527	16,723,417	121%	15,810,790	106%	55,541,054
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE C	2812	OFFICE OF	010	PERSONAL SER	239,407	425,042	178%	274,961	155%	1,033,796	1,230,137	119%	1,187,321	104%	3,882,814
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE C	2812	OFFICE OF	011	PERSONAL SER	325,789	32,229	10%	352,943	9%	396,382	105,831	27%	429,420	25%	337,697
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE C	2812	OFFICE OF	012	PERSONAL SER	278,333	11,818	4%	290,715	4%	300,199	35,281	12%	313,553	11%	103,435
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE C	2812	OFFICE OF	013	PERSONAL SER	7,705	11,593	150%	7,958	146%	30,708	35,281	115%	31,714	111%	104,266
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE C	2812	OFFICE OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	2830	GAS PIPELIN	010	PERSONAL SER	16,392	24,878	152%	17,669	141%	55,473	85,810	155%	59,794	144%	221,121
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	2830	GAS PIPELIN	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	2830	GAS PIPELIN	012	PERSONAL SER	2,046	11,234	549%	2,297	489%	23,912	33,537	140%	26,840	125%	98,256
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	2830	GAS PIPELIN	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	2830	GAS PIPELIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7491	STATE DMG	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7491	STATE DMG	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7491	STATE DMG	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7491	STATE DMG	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7494	STATE DMG	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7494	STATE DMG	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7494	STATE DMG	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7494	STATE DMG	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7496	ONE CALL G	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7496	ONE CALL G	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7496	ONE CALL G	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7496	ONE CALL G	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7496	ONE CALL G	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7497	ONE CALL G	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7497	ONE CALL G	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7497	ONE CALL G	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	7497	ONE CALL G	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPE	8715	SAFETY SUS	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENH	5453	GREENHOU	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENH	5453	GREENHOU	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENH	5453	GREENHOU	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENH	5453	GREENHOU	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWA	5454	RENEWABL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWA	5454	RENEWABL	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWA	5454	RENEWABL	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWA	5454	RENEWABL	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUM	2816	CONSUMER	010	PERSONAL SER	20,012	22,778	114%	21,624	105%	65,323	82,645	127%	70,587	117%	265,843
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUM	2816	CONSUMER	011	PERSONAL SER	236,689	10,049	4%	247,246	4%	255,283	30,000	12%	266,669	11%	87,696
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUM	2816	CONSUMER	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUM	2816	CONSUMER	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUM	2816	CONSUMER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8135	PUBLIC U	3074	SITE EVALU	011	PERSONAL SER	0	0	0%	8,470	0%	0	0	0%	33,881	0%	101,642
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSON	8199	ARRA ST	0905	ARRA REGU	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,126,374	549,622	49%	1,223,882	45%	2,161,076	1,638,523	76%	2,419,778	68%	5,202,770
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8100	OFFICE C	2812	OFFICE OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8100	OFFICE C	3347	SPECIAL AS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	2830	GAS PIPELIN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	7491	STATE DMG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	7494	STATE DMG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	7496	ONE CALL G	050	PERSONAL SER	7,059	0	0%	7,178	0%	7,059	7,698	109%	7,178	107%	28,800
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	7497	ONE CALL G	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8105	GAS PIPE	8715	SAFETY SUS	050	PERSONAL SER	15,585	0	0%	2,011	0%	15,585	4,000	26%	2,011	199%	4,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8110	GREENH	5453	GREENHOU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8115	RENEWA	5454	RENEWABL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8120	CONSUM	2816	CONSUMER	050	PERSONAL SER	0	0	0%	0	0%	1,796	0	0%	15,735	0%	15,735
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8135	PUBLIC U	3074	SITE EVALU	050	PERSONAL SER	0	0	0%	3,744	0%	0	0	0%	14,976	0%	44,928
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8199	ARRA ST	0918	ARRA - OEP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP P	8199	ARRA ST	0919	ARRA - OEP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,644	0	0%	12,933	0%	24,440	11,698	48%	39,900	29%	96,463
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	0804	J RANDALL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2343	TECHNICAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2387	DW08-073 PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2812	OFFICE OF	060	BENEFITS	216,455	226,050	104%	262,048	86%	655,292	659,177	101%	793,318	83%	2,257,319
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2817	LIBERTY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2818	CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2831	REV DECOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2833	REV DECOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2834	NEI ELECTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2840	2008 NHSDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2880	GDS ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2881	2008 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2891	LIBERTY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2893	2006 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2894	ROLLING RI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2897	GL BOOTH F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2898	LIBERTY DT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2899	2007 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2900	FAIRPOINT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	2902	ROTHSCHIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	3145	UNRESTRIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	3194	2009 NHSDP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	4043	2009 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	5072	VICTOR D. D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	2830	GAS PIPELIN	060	BENEFITS	11,850	18,667	158%	12,045	155%	42,262	60,679	144%	42,957	141%	159,088
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	7491	STATE DMG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	7494	STATE DMG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	7496	ONE CALL G	060	BENEFITS	4,231	0	0%	5,468	0%	4,231	4,432	105%	5,468	81%	16,155
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	7497	ONE CALL G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPE	8715	SAFETY SUS	060	BENEFITS	8,558	0	0%	1,160	0%	8,558	2,100	25%	1,160	181%	2,100
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8110	GREENH	5453	GREENHOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8115	RENEWA	5454	RENEWABL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8120	CONSUM	2813	FAIRPOINT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8120	CONSUM	2816	CONSUMER	060	BENEFITS	50,008	18,454	37%	50,380	37%	86,670	62,426	72%	87,315	71%	192,046
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8125	WORKER	8596	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8130	UNEMPL	6183	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8135	PUBLIC U	3074	SITE EVALU	060	BENEFITS	0	0	0%	3,129	0%	0	0	0%	12,514	0%	37,542
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8199	ARRA ST	0905	ARRA REGU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8199	ARRA ST	0918	ARRA - OEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	8199	ARRA ST	0919	ARRA - OEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS	9998	ERP GRA	9797	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	BENEFITS TOTALS				CATEGORY TOTALS			291,102	263,170	90%	334,229	79%	797,014	788,814	99%	942,732	84%	2,664,250
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	0804	J RANDALL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	0823	LIBERTY PA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	1243	BROGAN W	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	14,161
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	1840	VERMONT E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2343	TECHNICAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2812	OFFICE OF	046	CONSULTANTS	0	0	0%	0	0%	1,420	0	0%	3,108	0%	8,579
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2817	LIBERTY CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2818	CONSULTIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2834	NEI ELECTR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2840	2008 NHSDP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2880	GDS ASSOC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2897	GL BOOTH F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2898	LIBERTY DT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	2902	ROTHSCHIL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3118	JACOBS - #2	046	CONSULTANTS	0	0	0%	7,917	0%	0	0	0%	31,667	0%	95,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3119	LACAPRA - 2	046	CONSULTANTS	0	0	0%	7,917	0%	0	0	0%	31,667	0%	95,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3145	UNRESTRIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3324	ACCION UTI	046	CONSULTANTS	15,967	0	0%	2,709	0%	29,830	0	0%	5,061	0%	13,311
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3325	JACOBS UTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	66,105
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3326	LIBERTY UT	046	CONSULTANTS	0	0	0%	0	0%	24,368	0	0%	61,926	0%	61,926
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3341	G3 DOCKET	046	CONSULTANTS	0	31,500	0%	0	0%	67,500	63,000	93%	99,435	63%	205,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	3347	SPECIAL AS	046	CONSULTANTS	0	1,060	0%	0	0%	0	1,060	0%	0	0%	25,265
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	5072	VICTOR D. D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	5077	ACCION - 20	046	CONSULTANTS	0	0	0%	6,250	0%	0	0	0%	25,000	0%	75,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	5908	JATINDER K	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	7033	ACCION GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	7034	JACOBS CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	7488	MULTI-YEAR	046	CONSULTANTS	0	0	0%	10,260	0%	0	23,400	0%	41,040	57%	123,121
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	8665	NDFC/JUDD	046	CONSULTANTS	12,010	34,234	285%	51,478	67%	12,010	58,031	483%	51,478	113%	307,687
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	8706	GORHAM, G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	8899	LACAPRA AS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	8,628
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	9065	HARRY T. JU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8100	OFFICE C	9082	JW WILSON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8105	GAS PIPE	2830	GAS PIPELIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8105	GAS PIPE	7491	STATE DMG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8105	GAS PIPE	7494	STATE DMG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8105	GAS PIPE	7496	ONE CALL G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8105	GAS PIPE	7497	ONE CALL G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8110	GREENH	5453	GREENHOU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8115	RENEWA	5454	RENEWABL	046	CONSULTANTS	8,996	1,644	18%	7,664	21%	32,599	13,728	42%	27,772	49%	29,900
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8115	RENEWA	8878	REF-OEP 20	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8115	RENEWA	8879	REF-TRI-CO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8120	CONSUM	2816	CONSUMER	046	CONSULTANTS	0	0	0%	0	0%	2,165	0	0%	2,321	0%	5,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TO	8135	PUBLIC U	3074	SITE EVALU	046	CONSULTANTS	0	0	0%	11,813	0%	0	0	0%	47,250	0%	141,750
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CONSULTANTS TOTALS				CATEGORY TOTALS			36,972	68,438	185%	106,007	65%	169,891	159,220	94%	427,725	37%	1,275,934
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	0804	J RANDALL \	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2343	TECHNICAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2387	DW08-073 PI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2388	PIP FUND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2812	OFFICE OF 1	020	CURRENT EXPE	3,048	2,631	86%	2,877	91%	34,544	13,960	40%	32,612	43%	55,058
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2817	LIBERTY CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2818	CONSULTIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2831	REV DECOU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2833	REV DECOU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2834	NEI ELECTR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2840	2008 NHSDP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2880	GDS ASSOC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2881	2008 GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2891	LIBERTY CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2893	2006 GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2894	ROLLING RI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2897	GL BOOTH F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2898	LIBERTY DT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2899	2007 GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2900	FAIRPOINT/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	2902	ROTHSCHIL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	3145	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	3194	2009 NHSDP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	3325	JACOBS UTI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	3326	LIBERTY UT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	3347	SPECIAL AS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	4043	2009 GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	5072	VICTOR D. D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	7488	MULTI-YEAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	8665	NDFC/JUDD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8100	OFFICE C	8899	LACAPRA AS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	2830	GAS PIPELIN	020	CURRENT EXPE	708	543	77%	1,096	50%	3,625	1,433	40%	5,611	26%	8,475
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	7491	STATE DMG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	7494	STATE DMG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	7496	ONE CALL G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	7497	ONE CALL G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8105	GAS PIPE	8715	SAFETY SUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8110	GREENH	5453	GREENHOU	020	CURRENT EXPE	0	0	0%	16	0%	0	0	0%	63	0%	190
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8115	RENEWA	5454	RENEWABL	020	CURRENT EXPE	66	0	0%	77	0%	402	1,052	262%	471	223%	1,870
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8120	CONSUM	2813	FAIRPOINT/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8120	CONSUM	2816	CONSUMER	020	CURRENT EXPE	5	10	193%	5	216%	425	44	10%	380	12%	2,010
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8125	WORKER	8596	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8130	UNEMPL	6183	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8135	PUBLIC U	3074	SITE EVALU	020	CURRENT EXPE	0	0	0%	1,327	0%	0	0	0%	5,308	0%	15,925
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8199	ARRA ST	0905	ARRA REGU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8199	ARRA ST	0918	ARRA - OEP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	8199	ARRA ST	0919	ARRA - OEP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENS	9998	ERP GRA	9797	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,827	3,185	83%	5,399	59%	38,996	16,489	42%	44,447	37%	83,528
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	0804	J RANDALL \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	0823	LIBERTY PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	1243	BROGAN W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	1840	VERMONT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2343	TECHNICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	022	RENTS-LEASES	910	1,067	117%	1,147	93%	3,639	3,781	104%	4,586	82%	13,722
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	024	MAINT OTHER T	70	295	421%	247	120%	275	515	187%	969	53%	2,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	026	ORGANIZATION	24,005	24,000	100%	16,117	149%	50,909	33,664	66%	34,180	98%	34,900
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	027	TRANSFERS TO	43,679	90,533	207%	59,454	152%	69,125	90,533	131%	94,089	96%	511,639
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	028	TRANSFERS TO	0	19,868	0%	0	0%	30,580	81,803	268%	31,049	263%	290,802
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	030	EQUIPMENT NE	600	0	0%	436	0%	934	354	38%	678	52%	5,154
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	035	SHARED SERVIC	0	0	0%	1,030	0%	0	0	0%	4,120	0%	12,359
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	039	TELECOMMUNIC	4,512	3,401	75%	5,208	65%	14,324	14,522	101%	16,534	88%	47,850
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	36,601
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	049	TRANSFER TO C	0	0	0%	0	0%	0	43,930	0%	0	0%	189,024
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	057	BOOKS PERIOD	4,629	3,626	78%	5,910	61%	12,942	20,594	159%	16,524	125%	58,619
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	064	RET PENSION B	20,578	21,243	103%	18,123	117%	81,963	86,205	105%	72,182	119%	226,846
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	066	EMPLOYEE TRA	0	539	0%	0	0%	0	1,379	0%	0	0%	4,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	070	IN STATE TRAVI	516	330	64%	605	55%	2,153	1,475	68%	2,526	58%	6,300
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	080	OUT OF STATE	2,279	3,057	134%	2,439	125%	22,060	10,866	49%	23,606	46%	42,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	233	LITIGATION EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2812	OFFICE OF 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2817	LIBERTY CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2818	CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2834	NEI ELECTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2840	2008 NHSDP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2840	2008 NHSDP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2840	2008 NHSDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2880	GDS ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2897	GL BOOTH F	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	2898	LIBERTY DT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3145	UNRESTRIC	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3145	UNRESTRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3324	ACCION UTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3325	JACOBS UTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3326	LIBERTY UT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3341	G3 DOCKET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	053	OPEN CLASS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	056	OPEN CLASS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	3347	SPECIAL AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	4043	2009 GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	4043	2009 GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	4043	2009 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	5072	VICTOR D. D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	5908	JATINDER K	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	7033	ACCION GR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	7034	JACOBS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	7488	MULTI-YEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8665	NDFC/JUDD	049	TRANSFER TO (	0	0	0%	0	0%	0	9,982	0%	0	0%	10,712
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8665	NDFC/JUDD	102	CONTRACTS FC	0	1,206	0%	0	0%	0	1,406	0%	0	0%	7,466
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8706	GORHAM, G	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8706	GORHAM, G	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8706	GORHAM, G	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8706	GORHAM, G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	8899	LACAPRA AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	9065	HARRY T. JU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE C	9082	JW WILSON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	026	ORGANIZATION	350	0	0%	350	0%	350	0	0%	350	0%	350
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	027	TRANSFERS TO	4,763	6,657	140%	5,779	115%	6,850	6,657	97%	8,310	80%	40,814
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	028	TRANSFERS TO	0	1,630	0%	0	0%	2,508	6,710	268%	2,545	264%	23,836
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	030	EQUIPMENT NE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	039	TELECOMMUNIC	271	314	116%	296	106%	1,298	1,337	103%	1,422	94%	4,775
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	188	0%	0	0%	400
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	049	TRANSFER TO (	0	0	0%	0	0%	0	3,603	0%	0	0%	13,924
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	057	BOOKS PERIOD	0	0	0%	0	0%	343	343	100%	572	60%	1,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	070	IN STATE TRAVI	921	1,492	162%	519	288%	4,320	2,012	47%	2,433	83%	3,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	080	OUT OF STATE	405	1,368	338%	575	238%	6,553	11,400	174%	9,300	123%	11,400
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	2830	GAS PIPELIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7491	STATE DMG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7494	STATE DMG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	041	AUDIT FUND SE	0	0	0%	0	0%	41	45	110%	45	100%	45
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7496	ONE CALL G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	7497	ONE CALL G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	7
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	080	OUT OF STATE	1,578	0	0%	225	0%	1,578	1,000	63%	225	444%	1,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPE	8715	SAFETY SUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	027	TRANSFERS TO	149	264	178%	190	139%	233	264	113%	298	89%	1,388
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	028	TRANSFERS TO	0	65	0%	0	0%	100	267	268%	102	262%	953
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	029	INTRA-AGENCY	8,977	0	0%	13,385	0%	8,977	290	3%	13,385	2%	23,679
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	039	TELECOMMUNIC	9	9	100%	9	98%	36	36	100%	37	98%	110
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	120
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	049	TRANSFER TO (	0	0	0%	0	0%	0	140	0%	0	0%	293,400
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	070	IN STATE TRAVI	0	0	0%	0	0%	34	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	073	GRANTS NON F	4,836,344	3,015,055	62%	2,835,092	106%	6,109,346	3,608,482	59%	3,581,332	101%	11,463,724
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8110	GREENH	5453	GREENHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	026	ORGANIZATION	0	15,000	0%	0	0%	12,500	15,000	120%	15,000	100%	15,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	027	TRANSFERS TO	2,791	5,063	181%	3,148	161%	4,378	5,063	116%	4,936	103%	26,368
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	028	TRANSFERS TO	0	1,238	0%	0	0%	1,906	5,099	268%	1,934	264%	18,115
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	029	INTRA-AGENCY	85,172	0	0%	87,371	0%	85,172	119,955	141%	87,371	137%	416,717
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	039	TELECOMMUNIC	112	202	180%	230	88%	431	503	117%	883	57%	2,640
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	2,280
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	049	TRANSFER TO (	0	0	0%	0	0%	0	2,739	0%	0	0%	18,083
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	066	EMPLOYEE TRA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	070	IN STATE TRAVI	0	0	0%	0	0%	0	1	0%	0	0%	500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	073	GRANTS NON F	209,572	630,079	301%	1,038,600	61%	669,364	1,636,839	245%	3,317,239	49%	14,368,320
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	080	OUT OF STATE	467	-248	-53%	3,363	-7%	467	195	42%	3,363	6%	26,650
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	5454	RENEWABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	8878	REF-OEP 20	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	8878	REF-OEP 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	8879	REF-TRI-CO	073	GRANTS NON F	0	0	0%	0	0%	500,000	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8115	RENEWA	8879	REF-TRI-CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	022	RENTS-LEASES	158	2	1%	265	1%	634	628	99%	1,061	59%	2,906
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	024	MAINT OTHER T	0	0	0%	4	0%	0	0	0%	17	0%	50
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	027	TRANSFERS TO	3,672	6,520	178%	4,155	157%	5,759	6,520	113%	6,517	100%	36,469
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	028	TRANSFERS TO	0	1,200	0%	0	0%	1,847	4,941	268%	1,875	263%	17,563
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	039	TELECOMMUNIC	178	176	99%	251	70%	695	698	100%	982	71%	2,950
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	049	TRANSFER TO (	0	0	0%	0	0%	0	3,603	0%	0	0%	13,924
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	057	BOOKS PERIOD	398	373	94%	424	88%	1,193	1,192	100%	1,271	94%	5,803
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	070	IN STATE TRAVI	88	0	0%	87	0%	399	218	55%	396	55%	1,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	080	OUT OF STATE	415	0	0%	330	0%	467	0	0%	371	0%	5,000
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	232	WITNESS FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	233	LITIGATION EXP	9,696	8,920	92%	11,232	79%	17,064	21,080	124%	19,767	107%	74,870
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUM	2816	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8125	WORKER	8596	WORKERS (	062	WORKERS COM	0	-8,737	0%	0	0%	0	-44,057	0%	0	0%	1
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8125	WORKER	8596	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8130	UNEMPL(	6183	UNEMPLOYN	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8130	UNEMPL(	6183	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC U	3074	SITE EVALU	022	RENTS-LEASES	0	0	0%	229	0%	0	0	0%	917	0%	2,750
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC U	3074	SITE EVALU	028	TRANSFERS TO	0	0	0%	1,138	0%	0	0	0%	4,550	0%	13,650
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC U	3074	SITE EVALU	030	EQUIPMENT NE	0	0	0%	954	0%	0	0	0%	3,817	0%	11,450
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC U	3074	SITE EVALU	039	TELECOMMUNIC	0	0	0%	116	0%	0	0	0%	466	0%	1,397
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC U	3074	SITE EVALU	070	IN STATE TRAVI	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0905	ARRA REGU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0918	ARRA - OEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA ST	0919	ARRA - OEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	ALL OTHER				CATEGORY TOTALS			5,268,266	3,855,807	73%	4,119,428	94%	7,733,748	5,823,994	75%	7,395,715	79%	28,488,826
2015		81	PUBLIC UTILITIES COMM	081	PUBLIC UTILITIES	AGENCY TOTALS							6,749,185	4,740,222	70%	5,801,877	82%	10,925,165	8,438,737	77%	11,270,297	75%	37,811,771
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	010	PERSONAL SER	133,200	198,836	149%	140,954	141%	538,373	612,985	114%	569,713	108%	1,916,545
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	011	PERSONAL SER	1,336	2,049	153%	1,322	155%	5,324	6,117	115%	5,269	116%	17,169
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	012	PERSONAL SER	1,504	2,307	153%	1,489	155%	5,994	6,887	115%	5,933	116%	19,628
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	013	PERSONAL SER	7,705	11,818	153%	7,960	148%	30,708	35,281	115%	31,723	111%	103,366
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	017	FT EMPLOYEES	0	17,000	0%	0	0%	23,000	34,000	148%	60,000	57%	60,000
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSON	8300	NH LOTT	1029	LOTTERY DI	019	HOLIDAY PAY	0	0	0%	0	0%	330	369	112%	1,750	21%	8,000
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			143,746	232,010	161%	151,725	153%	603,730	695,640	115%	674,389	103%	2,124,708

2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	PART TIME TEMP P	8300	NH LOTT	1029	LOTTERY DI	050	PERSONAL SER	26,459	28,020	106%	20,922	134%	70,437	82,612	117%	55,698	148%	198,267
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			26,459	28,020	106%	20,922	134%	70,437	82,612	117%	55,698	148%	198,267
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	OVERTIME TOTALS	8300	NH LOTT	1029	LOTTERY DI	018	OVERTIME	5,122	3,612	71%	11,164	32%	10,885	9,378	86%	23,724	40%	9,500
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	OVERTIME TOTALS				CATEGORY TOTALS			5,122	3,612	71%	11,164	32%	10,885	9,378	86%	23,724	40%	9,500
2015	010	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	9998	ERP GRA	9798	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	1029	LOTTERY DI	060	BENEFITS	88,490	126,990	144%	99,119	128%	360,409	376,492	104%	403,698	93%	1,290,888
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	7901	NEW HAMPS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	7904	LUCKY FOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS	8300	NH LOTT	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	BENEFITS TOTALS				CATEGORY TOTALS			88,490	126,990	144%	99,119	128%	360,409	376,492	104%	403,698	93%	1,290,888
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CONSULTANTS TO	8300	NH LOTT	1029	LOTTERY DI	046	CONSULTANTS	270	30	11%	931	3%	565	1,463	259%	1,950	75%	11,629
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CONSULTANTS TO	8300	NH LOTT	1853	GAMING RE	046	CONSULTANTS	26,474	0	0%	0	0%	26,474	0	0%	0	0%	0
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CONSULTANTS TOTALS				CATEGORY TOTALS			26,744	30	0%	931	3%	27,039	1,463	5%	1,950	75%	11,629
2015	010	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	9998	ERP GRA	9798	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	1029	LOTTERY DI	020	CURRENT EXPE	28,350	21,884	77%	38,137	57%	128,822	71,064	55%	173,294	41%	667,374
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	1853	GAMING RE	020	CURRENT EXPE	0	0	0%	0	0%	587	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7901	NEW HAMPS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7902	MUSL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7903	TRI-STATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7904	LUCKY FOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENS	8300	NH LOTT	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,350	21,884	77%	38,137	57%	129,409	71,064	55%	173,294	41%	667,374
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	022	RENTS-LEASES	34,015	34,015	100%	35,221	97%	173,976	169,876	98%	180,147	94%	426,898
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	024	MAINT OTHER T	95	506	532%	321	157%	1,372	1,438	105%	4,635	31%	17,300
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	026	ORGANIZATION	0	0	0%	0	0%	16,061	16,000	100%	17,531	91%	18,000
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	027	TRANSFERS TO	9,393	9,569	102%	14,204	67%	32,332	46,722	145%	48,893	96%	233,833
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	030	EQUIPMENT NE	1,938	0	0%	1,012	0%	2,907	2,166	75%	1,518	143%	78,731
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	035	SHARED SERVI	0	0	0%	4,903	0%	0	0	0%	19,612	0%	58,837
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	040	INDIRECT COST	0	88,029	0%	0	0%	0	88,029	0%	0	0%	125,000
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	049	TRANSFER TO C	1,385	0	0%	6,452	0%	1,385	1,385	100%	6,452	21%	14,716
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	061	UNEMPLOYMEN	0	0	0%	0	0%	0	42	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	062	WORKERS COM	0	31	0%	83	38%	0	159	0%	333	48%	1,000
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	064	RET PENSION B	26,003	30,740	118%	30,269	102%	103,702	122,253	118%	120,716	101%	373,195
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	069	PROMOTIONAL	205,123	267,217	130%	233,012	115%	825,946	740,934	90%	938,244	79%	2,625,627
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	070	IN STATE TRAVI	240	837	349%	230	365%	1,500	1,866	124%	1,437	130%	3,700
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	080	OUT OF STATE	9,717	418	4%	13,221	3%	10,152	418	4%	13,814	3%	18,000
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	103	CONTRACTS FC	2,210	494	22%	7,645	6%	3,499	1,975	56%	12,106	16%	24,001
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	104	CERTIFICATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1029	LOTTERY DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1853	GAMING RE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1853	GAMING RE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	1853	GAMING RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7901	NEW HAMPS	022	RENTS-LEASES	0	0	0%	17,273	0%	0	0	0%	69,092	0%	207,277
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7901	NEW HAMPS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7901	NEW HAMPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7902	MUSL	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	7904	LUCKY FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	8007	SALARY ADJ	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	8008	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER	8300	NH LOTT	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	ALL OTHER				CATEGORY TOTALS			290,117	431,855	149%	363,846	119%	1,172,831	1,193,261	102%	1,434,530	83%	4,226,115
2015		83	NH LOTTERY COMMISSIO	083	NH LOTTERY COM	AGENCY TOTALS							609,027	844,401	139%	685,845	123%	2,374,740	2,429,911	102%	2,767,284	88%	8,528,481
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	1040	WAREHOUS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	2355	ADMINISTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	010	PERSONAL SER	35,074	62,426	178%	40,956	152%	154,579	193,722	125%	180,504	107%	579,709
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	011	PERSONAL SER	9,070	13,611	150%	9,346	146%	36,147	41,530	115%	37,247	111%	121,674
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	012	PERSONAL SER	7,705	11,818	153%	7,389	160%	30,708	35,281	115%	29,447	120%	103,666
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	013	PERSONAL SER	12,678	19,445	153%	14,573	133%	50,526	58,051	115%	58,078	100%	170,377
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	014	PERSONAL SER	9,002	14,380	160%	9,369	153%	34,585	43,824	127%	35,996	122%	120,612
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8400	REVENUE	7884	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	010	PERSONAL SER	86,376	121,640	141%	115,840	105%	333,847	362,397	109%	447,726	81%	1,344,099
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	011	PERSONAL SER	7,363	11,818	161%	7,339	161%	29,228	35,281	121%	29,134	121%	99,456
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	012	PERSONAL SER	13,673	17,776	130%	15,039	118%	37,487	53,353	142%	41,234	129%	154,318
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	013	PERSONAL SER	6,126	9,171	150%	5,481	167%	24,415	28,052	115%	21,842	128%	83,084
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	014	PERSONAL SER	45,083	100,855	224%	62,816	161%	159,721	341,358	214%	222,544	153%	970,638
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVIS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1401	COLLECTIO	010	PERSONAL SER	27,598	41,675	151%	30,127	138%	99,370	124,090	125%	108,477	114%	407,636
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1401	COLLECTIO	011	PERSONAL SER	4,643	7,558	163%	4,495	168%	18,504	22,564	122%	17,912	126%	58,638
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1401	COLLECTIO	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1401	COLLECTIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENT	010	PERSONAL SER	34,976	84,698	242%	37,511	226%	143,997	256,676	178%	154,434	166%	709,310
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENT	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENT	012	PERSONAL SER	3,276	0	0%	0	0%	3,276	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENT	014	PERSONAL SER	0	10,049	0%	0	0%	0	30,000	0%	0	0%	92,193
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	1501	DOCUMENT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TA	010	PERSONAL SER	50,838	92,609	182%	63,746	145%	197,540	279,587	142%	247,697	113%	889,672
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8405	REVENUE	2953	CENTRAL TA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	1871	TIMBER TAX	010	PERSONAL SER	7,341	11,220	153%	7,654	147%	28,529	34,122	120%	29,744	115%	100,359
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	1871	TIMBER TAX	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	5413	APPRAISAL	010	PERSONAL SER	85,728	135,971	159%	89,807	151%	337,530	405,956	120%	353,590	115%	1,211,314
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	5413	APPRAISAL	011	PERSONAL SER	0	10,650	0%	0	0%	0	31,793	0%	0	0%	104,752
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	5413	APPRAISAL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	7885	MUNICIPAL	010	PERSONAL SER	17,082	19,932	117%	18,000	111%	67,695	101,900	151%	71,334	143%	241,284
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	7885	MUNICIPAL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	7890	EXCAVATIO	010	PERSONAL SER	4,860	7,567	156%	8,275	91%	19,440	22,589	116%	33,101	68%	67,373
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSON	8410	PROPERT	7890	EXCAVATIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			468,492	804,870	172%	547,764	147%	1,807,123	2,502,127	138%	2,120,041	118%	7,630,164
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8400	REVENUE	7884	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8405	REVENUE	1301	AUDIT DIVIS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8405	REVENUE	1501	DOCUMENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8420	ADMIN AT	1700	CURRENT U	050	PERSONAL SER	0	0	0%	0	0%	75	0	0%	83	0%	500
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8420	ADMIN AT	1710	EQUALIZATI	050	PERSONAL SER	0	-100	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP P	8420	ADMIN AT	1720	ASSESSING	050	PERSONAL SER	50	225	450%	50	450%	275	225	82%	275	82%	900
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			50	125	250%	50	249%	350	225	64%	359	63%	1,402
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	OVERTIME TOTALS	8400	REVENUE	7884	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	OVERTIME TOTALS	8405	REVENUE	1301	AUDIT DIVIS	018	OVERTIME	67	0	0%	0	0%	67	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	OVERTIME TOTALS	8405	REVENUE	1501	DOCUMENT	018	OVERTIME	342	0	0%	409	0%	6,938	134	2%	8,288	2%	22,000
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	OVERTIME TOTALS				CATEGORY TOTALS			409	0	0%	409	0%	7,005	134	2%	8,288	2%	22,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	1040	WAREHOUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	2355	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	3710	CHP.439: L8	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	3715	NURSING FA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	5437	MUN OFF/EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	5438	EQUALIZATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	5439	EXCAVATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	6184	UNEMPLOYN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	7029	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	7884	ADMINISTRA	060	BENEFITS	37,474	57,801	154%	43,338	133%	154,757	175,780	114%	178,975	98%	560,496
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8405	REVENUE	1301	AUDIT DIVIS	060	BENEFITS	80,119	137,162	171%	112,551	122%	295,339	421,728	143%	414,893	102%	1,459,226
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8405	REVENUE	1401	COLLECTIO	060	BENEFITS	18,650	24,780	133%	22,096	112%	71,477	74,132	104%	84,685	88%	289,937
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8405	REVENUE	1501	DOCUMENT	060	BENEFITS	26,280	61,743	235%	30,695	201%	103,234	184,824	179%	120,579	153%	559,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8405	REVENUE	1800	REAL ESTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8405	REVENUE	2953	CENTRAL TA	060	BENEFITS	33,670	56,772	169%	42,973	132%	135,522	170,688	126%	172,970	99%	596,214
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	1120	LAND TAXES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	1871	TIMBER TAX	060	BENEFITS	4,512	6,661	148%	4,919	135%	17,881	19,957	112%	19,497	102%	64,510
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	3718	FLOOD CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	5413	APPRAISAL	060	BENEFITS	46,983	74,833	159%	52,771	142%	186,696	225,134	121%	209,694	107%	721,732
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	7885	MUNICIPAL	060	BENEFITS	10,904	12,116	111%	12,042	101%	43,464	48,066	111%	48,003	100%	158,024
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8410	PROPERT	7890	EXCAVATIO	060	BENEFITS	2,842	4,201	148%	5,059	83%	11,369	12,580	111%	20,237	62%	40,901
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8415	AUTOMAT	2400	DIV OF AUT(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8420	ADMIN AT	1700	CURRENT U	060	BENEFITS	0	0	0%	0	0%	6	0	0%	6	0%	39
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8420	ADMIN AT	1710	EQUALIZATI	060	BENEFITS	0	-8	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8420	ADMIN AT	1720	ASSESSING	060	BENEFITS	4	17	451%	4	437%	21	17	82%	22	79%	69
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	9998	ERP GRA	9799	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS	8400	REVENUE	1306	PROPERTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	BENEFITS TOTALS				CATEGORY TOTALS			261,436	436,078	167%	326,449	134%	1,019,767	1,332,908	131%	1,269,560	105%	4,450,148
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CONSULTANTS TO	8400	REVENUE	7884	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	1040	WAREHOUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	2355	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	3710	CHP.439: L8	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	3715	NURSING FA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	5437	MUN OFF/EN	020	CURRENT EXPE	0	78	0%	0	0%	0	983	0%	0	0%	1,878
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	5438	EQUALIZATI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	5439	EXCAVATIO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	6184	UNEMPLOYN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	7029	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	7884	ADMINISTRA	020	CURRENT EXPE	1,014	5,528	545%	1,573	351%	67,772	40,331	60%	105,108	38%	259,782
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	1301	AUDIT DIVIS	020	CURRENT EXPE	683	1,624	238%	1,485	109%	6,686	10,996	164%	14,543	76%	85,300
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	1401	COLLECTIO	020	CURRENT EXPE	2,556	3,415	134%	2,879	119%	13,340	10,869	81%	15,024	72%	44,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	1501	DOCUMENT	020	CURRENT EXPE	3,293	5,226	159%	4,589	114%	22,965	29,478	128%	31,999	92%	105,400
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	1800	REAL ESTAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	2953	CENTRAL TA	020	CURRENT EXPE	530	732	138%	634	115%	1,572	5,348	340%	1,879	285%	10,100
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8405	REVENUE	8709	MEDICAID E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8410	PROPERT	1120	LAND TAXES	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	137,500
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8410	PROPERT	3718	FLOOD CON	020	CURRENT EXPE	0	0	0%	0	0%	787,898	1,330,570	169%	1,330,570	100%	1,330,570
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8410	PROPERT	5413	APPRAISAL	020	CURRENT EXPE	1,582	2,237	141%	2,736	82%	7,542	13,289	176%	13,045	102%	70,428
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8410	PROPERT	7885	MUNICIPAL	020	CURRENT EXPE	330	132	40%	439	30%	1,072	1,374	128%	1,425	96%	7,845
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8410	PROPERT	7890	EXCAVATIO	020	CURRENT EXPE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8415	AUTOMAT	2400	DIV OF AUT(	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8420	ADMIN AT	1700	CURRENT U	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8420	ADMIN AT	1710	EQUALIZATI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8420	ADMIN AT	1720	ASSESSING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	9998	ERP GRA	9799	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENS	8400	REVENUE	1306	PROPERTY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,989	18,973	190%	14,376	132%	908,847	1,443,237	159%	1,513,760	95%	2,053,304
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1040	WAREHOUS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1040	WAREHOUS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1040	WAREHOUS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1040	WAREHOUS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1040	WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	3710	CHP.439: L8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	3715	NURSING FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	5437	MUN OFF/EN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	5437	MUN OFF/EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	6184	UNEMPLOYN	061	UNEMPLOYMEN	0	1,708	0%	417	410%	0	4,270	0%	1,667	256%	5,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	6184	UNEMPLOYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7029	WORKERS (	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7029	WORKERS (	062	WORKERS COM	6,380	-1,739	-27%	2,695	-65%	6,679	-813	-12%	2,822	-29%	5,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7029	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	022	RENTS-LEASES	242	398	164%	226	176%	1,286	974	76%	1,201	81%	4,500
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	8,845	8,920	101%	7,515	119%	10,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	92,076	0%	0	0%	140,976
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	035	SHARED SERVI	0	0	0%	1,172	0%	0	0	0%	4,689	0%	14,068
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	049	TRANSFER TO (	0	0	0%	0	0%	0	4,000	0%	0	0%	4,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	070	IN STATE TRAVI	3,419	4,629	135%	6,078	76%	10,796	5,461	51%	19,193	28%	48,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	080	OUT OF STATE	1,276	0	0%	1,332	0%	2,623	1,843	70%	2,739	67%	5,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7884	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	022	RENTS-LEASES	0	111	0%	0	0%	333	584	175%	372	157%	3,222
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	026	ORGANIZATION	12,144	0	0%	15,000	0%	12,144	12,231	101%	15,000	82%	15,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	108,000	0%	0	0%	241,525
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	066	EMPLOYEE TRA	1,752	0	0%	1,752	0%	2,247	1,260	56%	2,247	56%	10,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	070	IN STATE TRAVI	0	376	0%	0	0%	16	6,487	40,546%	17	37,938%	20,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	080	OUT OF STATE	8,338	13,320	160%	8,596	155%	28,727	40,776	142%	29,615	138%	128,500
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1401	COLLECTIO	022	RENTS-LEASES	0	118	0%	0	0%	354	589	167%	420	140%	2,236
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1401	COLLECTIO	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1401	COLLECTIO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1401	COLLECTIO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1401	COLLECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	022	RENTS-LEASES	43	243	565%	50	484%	372	672	181%	434	155%	2,800
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	129,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	1,410	0%	0	0%	1,410
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	103	CONTRACTS FC	11,841	4,655	39%	33,124	14%	45,461	11,816	26%	127,173	9%	226,033
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1501	DOCUMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	1800	REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	2953	CENTRAL TA	022	RENTS-LEASES	156	156	100%	162	96%	624	624	100%	648	96%	2,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	2953	CENTRAL TA	024	MAINT OTHER T	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	2953	CENTRAL TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8405	REVENUE	8709	MEDICAID E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	1120	LAND TAXES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	1871	TIMBER TAX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	3718	FLOOD CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	5413	APPRAISAL	022	RENTS-LEASES	156	156	100%	167	94%	624	624	100%	667	94%	2,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	5413	APPRAISAL	024	MAINT OTHER T	0	39,635	0%	0	0%	48,000	277,716	579%	103,200	269%	767,856
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	5413	APPRAISAL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	5413	APPRAISAL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	5413	APPRAISAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7885	MUNICIPAL	022	RENTS-LEASES	0	200	0%	0	0%	400	500	125%	479	104%	1,700
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7885	MUNICIPAL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7885	MUNICIPAL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7885	MUNICIPAL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7885	MUNICIPAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7890	EXCAVATIOI	070	IN STATE TRAVI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	7890	EXCAVATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUT	027	TRANSFERS TO	0	0	0%	0	0%	241,339	455,204	189%	297,577	153%	2,738,260
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUT	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUT	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1700	CURRENT U	070	IN STATE TRAVI	0	212	0%	0	0%	0	212	0%	0	0%	2,000
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1700	CURRENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1720	ASSESSING	070	IN STATE TRAVI	440	0	0%	441	0%	886	714	81%	888	80%	2,400
2015	010	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8420	ADMIN AT	1720	ASSESSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1306	PROPERTY	083	HARDSHIP GRA	0	16,058	0%	0	0%	0	16,058	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	1306	PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8400	REVENUE	7999	DEFAULT A	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER	8410	PROPERT	1857	LOW-MOD I	083	HARDSHIP GRA	0	487	0%	241,667	0%	0	420,796	0%	966,667	44%	2,900,000
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	ALL OTHER				CATEGORY TOTALS			46,187	80,721	175%	314,713	26%	411,756	1,473,006	358%	1,592,561	92%	7,457,286
2015		84	REVENUE ADMINISTRATI	084	REVENUE ADMINI	AGENCY TOTALS							786,564	1,340,767	170%	1,203,761	111%	4,154,847	6,751,636	163%	6,504,569	104%	21,614,304
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2188	RACING LAB	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2188	RACING LAB	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	RACING	2210	RACING CH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8612	LUCKY SE	2212	LUCKY SEVE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8612	LUCKY SE	2212	LUCKY SEVE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8612	LUCKY SE	2212	LUCKY SEVE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8613	GAMES C	2213	GAMES OF C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8613	GAMES C	2213	GAMES OF C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	PARIMUT	2210	RACING CH	010	PERSONAL SER	13,944	22,176	159%	14,419	154%	55,626	66,203	119%	57,522	115%	192,677
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	PARIMUT	2210	RACING CH	011	PERSONAL SER	5,511	8,453	153%	5,583	151%	21,964	25,236	115%	22,250	113%	79,793
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	PARIMUT	2210	RACING CH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8600	PARIMUT	2210	RACING CH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8612	LUCKY SE	2212	LUCKY SEVE	010	PERSONAL SER	33,909	52,661	155%	35,837	147%	130,236	160,236	123%	137,642	116%	465,316
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8612	LUCKY SE	2212	LUCKY SEVE	019	HOLIDAY PAY	0	0	0%	0	0%	280	0	0%	4,000	0%	4,000
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSON	8613	GAMES C	2213	GAMES OF C	010	PERSONAL SER	14,811	23,244	157%	16,340	142%	59,244	70,318	119%	65,358	108%	216,543
2015		86	RACING CHARITABLE GA	086	RACING CHARITA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			68,176	106,534	156%	72,179	148%	267,351	321,992	120%	286,772	112%	958,329
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8600	RACING	2188	RACING LAB	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8600	RACING	2210	RACING CH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8600	RACING	2210	RACING CH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8612	LUCKY SE	2212	LUCKY SEVE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8600	PARIMUT	2210	RACING CH	050	PERSONAL SER	785	966	123%	1,255	77%	6,757	7,253	107%	10,794	67%	29,320
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP P	8612	LUCKY SE	2212	LUCKY SEVE	050	PERSONAL SER	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015		86	RACING CHARITABLE GA	086	RACING CHARITA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			785	966	123%	1,755	55%	6,757	7,253	107%	12,794	57%	35,320
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8600	RACING	2188	RACING LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8600	RACING	2210	RACING CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8600	RACING	2210	RACING CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8612	LUCKY SE	2212	LUCKY SEVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8600	PARIMUT	2210	RACING CH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS	8612	LUCKY SE	2212	LUCKY SEVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABLE GA	086	RACING CHARITA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8600	RACING	2188	RACING LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8600	RACING	2210	RACING CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8600	RACING	7999	DEFAULT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8615	UNEMPL	6185	UNEMPLOY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	9998	ERP GRA	9800	ACTIVITY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8600	RACING	2210	RACING CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8613	GAMES C	2213	GAMES OF C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8600	PARIMUT	2210	RACING CH	060	BENEFITS	5,983	8,974	150%	7,079	127%	24,172	27,182	112%	28,602	95%	95,062
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8612	LUCKY SE	2212	LUCKY SEVE	060	BENEFITS	17,235	22,938	133%	18,904	121%	64,016	69,809	109%	70,212	99%	237,794
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS	8613	GAMES C	2213	GAMES OF C	060	BENEFITS	5,890	10,625	180%	6,815	156%	23,460	30,106	128%	27,144	111%	97,670
2015		86	RACING CHARITABLE GA	086	RACING CHARITA	BENEFITS TOTALS				CATEGORY TOTALS			29,108	42,537	146%	32,798	130%	111,647	127,097	114%	125,958	101%	430,526
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	2188	RACING LAB	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	2210	RACING CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8615	UNEMPL	6185	UNEMPLOY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	9998	ERP GRA	9800	ACTIVITY A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	2210	RACING CH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	7999	DEFAULT A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8613	GAMES C	2213	GAMES OF C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	PARIMUT	2210	RACING CH	020	CURRENT EXPE	695	333	48%	1,097	30%	1,572	981	62%	2,482	40%	8,450
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	PARIMUT	7999	DEFAULT A	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8612	LUCKY SE	2212	LUCKY SEVE	020	CURRENT EXPE	1,085	761	70%	1,389	55%	2,125	2,837	133%	2,722	104%	13,713
2015	014	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8613	GAMES C	2213	GAMES OF C	020	CURRENT EXPE	597	452	76%	741	61%	1,004	704	70%	1,247	56%	3,950
2015	040	86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENS	8600	RACING	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABLE GA	086	RACING CHARITA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,376	1,545	65%	3,227	48%	4,701	4,522	96%	6,450	70%	26,113
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2188	RACING LAB	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GA	086	RACING CHARITA	ALL OTHER	8600	RACING	2210	RACING CH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	2210	RACING CH/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	8676	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	RACING (	8676	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	251	BOND PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	022	RENTS-LEASES	2,234	172	8%	176	98%	13,348	384	3%	1,052	36%	1,190
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	024	MAINT OTHER T	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	027	TRANSFERS TO	466	213	46%	468	46%	822	772	94%	825	94%	6,060
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	028	TRANSFERS TO	0	771	0%	0	0%	0	6,321	0%	0	0%	14,432
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	035	SHARED SERVIC	0	507	0%	0	0%	0	507	0%	0	0%	2,338
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	039	TELECOMMUNIC	114	90	79%	100	90%	295	540	183%	257	210%	2,587
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	040	INDIRECT COST	0	4,484	0%	0	0%	0	4,484	0%	0	0%	6,900
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	048	CONTRACTUAL	48	0	0%	162	0%	190	0	0%	649	0%	973
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	068	REMUNERATION	28	52	182%	0	517,000%	267	117	44%	0	195,167%	1
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	070	IN STATE TRAVI	1,796	584	33%	1,819	32%	3,323	1,964	59%	3,365	58%	7,050
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	2210	RACING CH/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8007	SALARY ADJ	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8007	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8008	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8008	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8676	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8600	PARIMUT	8676	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	022	RENTS-LEASES	3,723	287	8%	269	107%	22,409	640	3%	1,620	39%	2,008
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	027	TRANSFERS TO	776	355	46%	842	42%	1,370	1,286	94%	1,486	87%	10,301
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	028	TRANSFERS TO	0	1,285	0%	0	0%	0	5,292	0%	0	0%	18,811
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	030	EQUIPMENT NE	0	0	0%	0	0%	0	2,642	0%	0	0%	18,642
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	039	TELECOMMUNIC	239	208	87%	283	74%	793	1,022	129%	936	109%	4,500
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	040	INDIRECT COST	0	7,473	0%	0	0%	0	7,473	0%	0	0%	11,500
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	048	CONTRACTUAL	89	0	0%	263	0%	354	0	0%	1,050	0%	1,576
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	064	RET PENSION B	1,085	981	90%	1,154	85%	4,318	3,923	91%	4,592	85%	13,448
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	070	IN STATE TRAVI	1,265	604	48%	1,316	46%	3,815	2,038	53%	3,971	51%	13,775
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	251	BOND PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8612	LUCKY SE	2212	LUCKY SEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	022	RENTS-LEASES	1,489	115	8%	120	96%	8,678	256	3%	699	37%	793
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	026	ORGANIZATION	0	0	0%	0	0%	475	475	100%	380	125%	500
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	027	TRANSFERS TO	311	142	46%	347	41%	548	514	94%	612	84%	4,120
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	028	TRANSFERS TO	0	514	0%	0	0%	0	2,117	0%	0	0%	7,524
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	039	TELECOMMUNIC	25	98	389%	26	382%	201	571	284%	205	279%	1,425
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	040	INDIRECT COST	0	2,989	0%	0	0%	0	2,989	0%	0	0%	4,600
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	048	CONTRACTUAL	28	0	0%	111	0%	111	0	0%	445	0%	668
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	070	IN STATE TRAVI	184	52	28%	302	17%	403	186	46%	659	28%	2,800
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8613	GAMES C	2213	GAMES OF (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	218	0	0%	9,000	0%	9,000
2015	014	86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER	8615	UNEMPL(	6185	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABLE GAI	086	RACING CHARITA	ALL OTHER				CATEGORY TOTALS			13,899	21,976	158%	7,798	282%	61,939	46,513	75%	31,970	145%	168,021
2015		86	RACING CHARITABLE GAI	086	RACING CHARITA	AGENCY TOTALS							114,345	173,559	152%	117,757	147%	452,395	507,377	112%	463,944	109%	1,618,308
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8705	ADMIN &	8980	ADMINISTRA	010	PERSONAL SER	22,080	24,555	111%	26,868	91%	88,151	81,850	93%	107,265	76%	326,784
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8705	ADMIN &	8980	ADMINISTRA	011	PERSONAL SER	7,074	10,850	153%	7,308	148%	28,192	32,391	115%	29,125	111%	94,899
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8705	ADMIN &	8980	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8710	TRAINING	8999	TRAINING	010	PERSONAL SER	53,374	73,077	137%	55,787	131%	212,296	218,413	103%	221,896	98%	720,331
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8710	TRAINING	8999	TRAINING	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8715	CORREC	8310	CORRECTIO	010	PERSONAL SER	9,131	14,006	153%	9,452	148%	36,388	41,812	115%	37,666	111%	123,974
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSON	8715	CORREC	8310	CORRECTIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			91,659	122,488	134%	99,415	123%	365,027	374,467	103%	395,952	95%	1,265,988
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	PART TIME TEMP P	8705	ADMIN &	8980	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	PART TIME TEMP P	8710	TRAINING	8999	TRAINING	050	PERSONAL SER	7,538	17,658	234%	15,483	114%	23,543	45,709	194%	48,356	95%	202,369
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,538	17,658	234%	15,483	114%	23,543	45,709	194%	48,356	95%	202,369
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	OVERTIME TOTALS	8705	ADMIN &	8980	ADMINISTRA	018	OVERTIME	221	0	0%	329	0%	665	751	113%	992	76%	3,500
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	OVERTIME TOTALS	8710	TRAINING	8999	TRAINING	018	OVERTIME	18	111	602%	124	90%	827	523	63%	5,556	9%	15,000
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	OVERTIME TOTALS	8715	CORREC	8310	CORRECTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	OVERTIME TOTALS				CATEGORY TOTALS			239	111	46%	453	24%	1,492	1,274	85%	6,547	19%	19,500
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5071	PHOTOGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5502	RECRUIT W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5517	HOMELAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5519	ANTI GANG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5522	PSTC ROLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5524	PSTC HOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	5525	PSTC DRE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	6110	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8700	POLICE S	8972	POLICE STN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8705	ADMIN &	8980	ADMINISTRA	060	BENEFITS	15,722	18,204	116%	19,856	92%	62,237	57,562	92%	78,600	73%	239,663
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8710	TRAINING	8999	TRAINING	060	BENEFITS	29,562	40,588	137%	33,901	120%	117,616	120,807	103%	134,879	90%	435,934
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8715	CORREC	8310	CORRECTIC	060	BENEFITS	3,798	5,582	147%	4,104	136%	15,165	16,706	110%	16,388	102%	53,795
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	8720	WORKER	8139	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS	9998	ERP GRA	9801	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	BENEFITS TOTALS				CATEGORY TOTALS			49,082	64,375	131%	57,861	111%	195,018	195,076	100%	229,868	85%	729,392
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CONSULTANTS TO	8700	POLICE S	5889	PHOTOGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CONSULTANTS TO	8710	TRAINING	8999	TRAINING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CONSULTANTS TO	8715	CORREC	8310	CORRECTIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5071	PHOTOGRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5502	RECRUIT W	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5517	HOMELAND	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5519	ANTI GANG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5522	PSTC ROLLC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5523	PSTC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5524	PSTC HOME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	5525	PSTC DRE P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	6110	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8700	POLICE S	8972	POLICE STN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8705	ADMIN &	8980	ADMINISTRA	020	CURRENT EXPE	5,472	8,082	148%	6,304	128%	14,998	20,799	139%	17,280	120%	59,238
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8710	TRAINING	8902	LAW ENFOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8710	TRAINING	8999	TRAINING	020	CURRENT EXPE	7,478	7,716	103%	7,695	100%	23,623	25,856	109%	24,308	106%	73,394
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8715	CORREC	8310	CORRECTIC	020	CURRENT EXPE	294	461	156%	346	133%	829	1,695	204%	975	174%	8,153
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	8720	WORKER	8139	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENS	9998	ERP GRA	9801	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,245	16,258	123%	14,346	113%	39,450	48,350	123%	42,562	114%	140,785
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	5524	PSTC HOME	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	5524	PSTC HOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	5889	PHOTOGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	6110	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	6110	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8700	POLICE S	8972	POLICE STN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	022	RENTS-LEASES	25	379	1,517%	38	1,008%	100	1,513	1,516%	150	1,008%	5,898
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	023	HEAT ELECTRIC	1,434	3,375	235%	1,878	180%	12,405	17,609	142%	16,241	108%	106,363
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	024	MAINT OTHER T	460	245	53%	1,294	19%	2,369	2,220	94%	6,663	33%	14,568
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	027	TRANSFERS TO	0	627	0%	0	0%	1,306	2,159	165%	5,204	41%	47,754
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	030	EQUIPMENT NE	1,450	933	64%	1,495	62%	2,589	1,946	75%	2,669	73%	42,100
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	035	SHARED SERVIC	0	0	0%	629	0%	0	0	0%	2,516	0%	7,548
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	040	INDIRECT COST	0	42,434	0%	0	0%	0	42,434	0%	0	0%	110,232
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	044	DEBT SERVICE	0	0	0%	0	0%	0	16,226	0%	0	0%	84,953
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	047	OWN FORCES M	0	0	0%	169	0%	0	0	0%	674	0%	2,022
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	048	CONTRACTUAL	2,644	2,659	101%	4,941	54%	6,724	39,304	585%	12,565	313%	138,817
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	049	TRANSFER TO C	770	6,190	804%	852	726%	33,150	22,578	68%	36,693	62%	84,251
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	062	WORKERS COM	0	0	0%	768	0%	0	0	0%	3,073	0%	9,218
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	064	RET PENSION B	2,422	2,515	104%	3,469	72%	10,347	10,059	97%	14,818	68%	43,230
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	070	IN STATE TRAVI	852	529	62%	1,190	44%	2,218	3,695	167%	3,098	119%	13,286
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	080	OUT OF STATE	1,000	262	26%	2,150	12%	1,000	2,509	251%	2,150	117%	5,000
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8705	ADMIN &	8980	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8902	LAW ENFOR	030	EQUIPMENT NE	0	0	0%	22,767	0%	0	273,199	0%	91,066	300%	273,199
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8902	LAW ENFOR	048	CONTRACTUAL	0	0	0%	0	0%	0	9,817	0%	0	0%	13,229
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8902	LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTITUT	17,463	23,713	136%	22,934	103%	72,423	81,855	113%	95,114	86%	283,503
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHER T	0	0	0%	0	0%	274	0	0%	1,846	0%	3,125
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT NE	0	5,673	0%	0	0%	450	14,054	3,123%	566	2,485%	28,126
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSION B	6,101	4,968	81%	6,086	82%	23,437	21,289	91%	23,376	91%	71,121
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING OF PI	27,827	21,091	76%	38,290	55%	68,945	65,687	95%	94,867	69%	302,999
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAVI	0	0	0%	136	0%	0	1,450	0%	545	266%	1,635
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON F	1,308	2,000	153%	4,375	46%	2,308	2,435	106%	7,719	32%	50,037
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	021	FOOD INSTITUT	1,935	2,926	151%	2,252	130%	8,426	3,600	43%	9,808	37%	18,612
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	064	RET PENSION B	1,190	847	71%	2,129	40%	4,736	3,387	72%	8,472	40%	25,101
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8715	CORREC	8310	CORRECTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8720	WORKER	8139	WORKERS C	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8720	WORKER	8139	WORKERS C	062	WORKERS COM	0	10,221	0%	0	0%	0	11,268	0%	0	0%	9,218
2015	010	87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER	8720	WORKER	8139	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	ALL OTHER				CATEGORY TOTALS			66,883	131,586	197%	117,840	112%	253,207	650,294	257%	439,891	148%	1,795,545
2015		87	POLICE STDS - TRAINING	087	POLICE STDS - TF	AGENCY TOTALS							228,646	352,477	154%	305,398	115%	877,737	1,315,170	150%	1,163,177	113%	4,153,579
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	FULL TIME PERSON	8900	BOARD C	1241	BOARD OF T	010	PERSONAL SER	17,591	27,716	158%	22,346	124%	70,000	82,739	118%	88,922	93%	296,980
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	FULL TIME PERSON	8900	BOARD C	1241	BOARD OF T	011	PERSONAL SER	17,062	26,381	155%	17,792	148%	67,997	79,428	117%	70,906	112%	234,934
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	FULL TIME PERSON	8900	BOARD C	1241	BOARD OF T	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	FULL TIME PERSON	8900	BOARD C	1241	BOARD OF T	019	HOLIDAY PAY	0	0	0%	0	0%	100	0	0%	100	0%	100
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			34,653	54,097	156%	40,138	135%	138,097	162,166	117%	159,928	101%	532,014
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	PART TIME TEMP P	8900	BOARD C	1241	BOARD OF T	050	PERSONAL SER	201	1,838	916%	261	704%	2,553	5,337	209%	3,323	161%	16,576
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			201	1,838	914%	261	704%	2,553	5,337	209%	3,323	161%	16,576
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD C	1241	BOARD OF T	060	BENEFITS	18,452	27,219	148%	22,438	121%	73,706	81,510	111%	89,627	91%	293,687
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD C	8043	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	BENEFITS TOTALS	9998	ERP GRA	9802	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	BENEFITS TOTALS				CATEGORY TOTALS			18,452	27,219	148%	22,438	121%	73,706	81,510	111%	89,627	91%	293,687
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CONSULTANTS TO	8900	BOARD C	1241	BOARD OF T	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CURRENT EXPENS	8900	BOARD C	0008	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CURRENT EXPENS	8900	BOARD C	1241	BOARD OF T	020	CURRENT EXPE	1,240	1,419	114%	2,250	63%	3,263	5,001	153%	5,920	84%	18,500
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CURRENT EXPENS	8900	BOARD C	8043	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CURRENT EXPENS	9998	ERP GRA	9802	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,240	1,419	114%	2,250	63%	3,263	5,001	153%	5,920	84%	18,500
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	022	RENTS-LEASES	187	187	100%	292	64%	748	748	100%	1,167	64%	3,500
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	024	MAINT OTHER T	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	026	ORGANIZATION	95	88	92%	95	92%	95	88	92%	95	92%	200
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	027	TRANSFERS TO	11,127	3,578	32%	16,235	22%	11,640	15,465	133%	16,984	91%	30,085
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	028	TRANSFERS TO	2,980	4,076	137%	3,804	107%	9,016	17,609	195%	11,511	153%	57,967
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	030	EQUIPMENT NE	7,000	0	0%	0	0%	7,000	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	035	SHARED SERVIC	0	260	0%	0	0%	0	260	0%	0	0%	1,233
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD C	1241	BOARD OF T	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	042	ADDITIONAL FR	860	1,184	138%	3,547	33%	860	2,351	274%	3,547	66%	13,000
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	049	TRANSFER TO (	400	0	0%	400	0%	400	400	100%	400	100%	400
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	057	BOOKS PERIOD	913	293	32%	1,189	25%	1,333	804	60%	1,735	46%	8,000
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	070	IN STATE TRAVI	210	238	113%	838	28%	258	266	103%	1,027	26%	2,500
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	1241	BOARD OF T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER	8900	BOARD O	8043	WORKERS (	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	ALL OTHER				CATEGORY TOTALS			23,772	9,903	42%	26,409	37%	31,349	37,990	121%	36,500	104%	116,986
2015		89	TAX - LAND APPEALS BOA	089	TAX - LAND APPE	AGENCY TOTALS							78,318	94,475	121%	91,496	103%	248,968	292,006	117%	295,297	99%	977,763
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4000	OFFICE O	5800	OFFICE OF I	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4000	OFFICE O	5800	OFFICE OF I	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4005	CHILD PR	5801	CHILD PROT	010	PERSONAL SER	3,236	0	0%	0	0%	32,274	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4005	CHILD PR	5801	CHILD PROT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4010	ADMINIST	2201	DCYF REIME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4010	ADMINIST	2201	DCYF REIME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4010	ADMINIST	5803	BUREAU OF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4010	ADMINIST	5842	FIELD OPER	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4010	ADMINIST	5842	FIELD OPER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4015	QUALITY	5804	BUREAU OF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4020	STAFF DE	5805	ORGANIZAT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4020	STAFF DE	5805	ORGANIZAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4025	FOSTER (	5802	FOSTER CA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4025	FOSTER (	5802	FOSTER CA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4035	CHILD DE	5689	CHILD CARE	010	PERSONAL SER	0	0	0%	0	0%	21	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4035	CHILD DE	5689	CHILD CARE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4035	CHILD DE	5694	HEAD STAR	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4035	CHILD DE	5841	CHILD DEVE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4035	CHILD DE	5841	CHILD DEVE	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4040	FEDERAL	5823	TEEN INDEP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4040	FEDERAL	5847	PROMOTING	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSON	4040	FEDERAL	5853	CHILD ABUS	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,236	0	0%	0	0%	32,295	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	PART TIME TEMP P	4010	ADMINIST	2201	DCYF REIME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	PART TIME TEMP P	4040	FEDERAL	5844	ADOPTION S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	PART TIME TEMP P	4040	FEDERAL	5847	PROMOTING	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	OVERTIME TOTALS	4000	OFFICE O	5800	OFFICE OF I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	OVERTIME TOTALS	4005	CHILD PR	5801	CHILD PROT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	OVERTIME TOTALS	4020	STAFF DE	5805	ORGANIZAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	OVERTIME TOTALS	4025	FOSTER (	5802	FOSTER CA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4000	OFFICE O	5800	OFFICE OF I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4000	OFFICE O	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4005	CHILD PR	5801	CHILD PROT	060	BENEFITS	3,174	0	0%	0	0%	15,210	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4010	ADMINIST	2201	DCYF REIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4010	ADMINIST	5803	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4010	ADMINIST	5842	FIELD OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4015	QUALITY	5804	BUREAU OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4020	STAFF DE	5805	ORGANIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4025	FOSTER (	5802	FOSTER CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4030	SERV FO	5855	CHILD - FAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4030	SERV FO	5857	DCYF - PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4030	SERV FO	5887	PNMI TOBEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4030	SERV FO	6040	DOMESTIC V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4035	CHILD DE	5689	CHILD CARE	060	BENEFITS	0	0	0%	0	0%	15	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4035	CHILD DE	5694	HEAD STAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4035	CHILD DE	5841	CHILD DEVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4035	CHILD DE	6148	CHILD DEVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5823	TEEN INDEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5830	PASS THRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5844	ADOPTION S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5847	PROMOTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5850	TITLE XX GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5851	CHILD WELF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5853	CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5881	ADOLESCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5883	ADOLESCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4040	FEDERAL	5885	TITLE IVB SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4050	COMPEN	8018	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	4050	COMPEN	8576	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS	9998	ERP GRA	9775	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	BENEFITS TOTALS				CATEGORY TOTALS			3,173	0	0%	0	0%	15,225	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CONSULTANTS TO	4010	ADMINIST	2201	DCYF REIME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4000	OFFICE O	5800	OFFICE OF I	020	CURRENT EXPE	0	0	0%	0	0%	679	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4005	CHILD PR	5801	CHILD PROT	020	CURRENT EXPE	0	0	0%	0	0%	1,622	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4010	ADMINIST	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4010	ADMINIST	2201	DCYF REIME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4010	ADMINIST	5803	BUREAU OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4010	ADMINIST	5842	FIELD OPER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4015	QUALITY	5804	BUREAU OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4020	STAFF DE	5805	ORGANIZAT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4025	FOSTER (	5802	FOSTER CA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4030	SERV FO	5855	CHILD - FAM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4030	SERV FO	5857	DCYF - PREV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4030	SERV FO	5887	PNMI TOBEY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4030	SERV FO	6040	DOMESTIC V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4035	CHILD DE	5689	CHILD CARE	020	CURRENT EXPE	0	0	0%	0	0%	73	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4035	CHILD DE	5694	HEAD STAR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4035	CHILD DE	5841	CHILD DEVE	020	CURRENT EXPE	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4035	CHILD DE	6148	CHILD DEVE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5823	TEEN INDEP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5830	PASS THRU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5844	ADOPTION S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5847	PROMOTING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5850	TITLE XX GR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5851	CHILD WELF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5853	CHILD ABUS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5881	ADOLESCEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5883	ADOLESCEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4040	FEDERAL	5885	TITLE IVB SU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4050	COMPEN	8018	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	4050	COMPEN	8576	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENS	9998	ERP GRA	9775	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	3,107	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4000	OFFICE O	5800	OFFICE OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	070	IN STATE TRAVI	0	0	0%	0	0%	-21	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	102	CONTRACTS FC	0	0	0%	0	0%	6,010	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4005	CHILD PR	5801	CHILD PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	0926	HEAD STAR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	0926	HEAD STAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	2201	DCYF REIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5803	BUREAU OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5803	BUREAU OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5803	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5803	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5842	FIELD OPER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5842	FIELD OPER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5842	FIELD OPER	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5842	FIELD OPER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4010	ADMINIST	5842	FIELD OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4015	QUALITY	5804	BUREAU OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4015	QUALITY	5804	BUREAU OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4015	QUALITY	5804	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4015	QUALITY	5804	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	066	EMPLOYEE TRA	30,477	0	0%	42,215	0%	33,411	0	0%	46,281	0%	46,281
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	067	TRAINING OF PI	0	0	0%	0	0%	256,241	0	0%	245,287	0%	245,287
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	617	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	618	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4020	STAFF DE	5805	ORGANIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4025	FOSTER (	5802	FOSTER CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	533	FOSTER CARE	0	0	0%	0	0%	0	-306	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	534	ADOPTION SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	535	OUT OF HOME I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	550	ASSESSMENT A	0	0	0%	0	0%	885	0	0%	15,256	0%	15,256
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	563	COMMUNITY BA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5855	CHILD - FAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5857	DCYF - PRE\	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5857	DCYF - PRE\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5887	PNMI TOBE\	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5887	PNMI TOBE\	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	5887	PNMI TOBE\	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	073	GRANTS NON F	0	0	0%	0	0%	89,644	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	102	CONTRACTS FC	0	0	0%	0	0%	141,615	0	0%	45,680	0%	45,680
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FO	6040	DOMESTIC \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	102	CONTRACTS FC	46,359	0	0%	1,629	0%	457,141	0	0%	16,062	0%	16,062
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5689	CHILD CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5694	HEAD STAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5841	CHILD DEVE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5841	CHILD DEVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5841	CHILD DEVE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5841	CHILD DEVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	5841	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	536	EMPLOYMENT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	564	CHILD CARE PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DE	6148	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	617	KINDERGARTEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	618	FISCAL DISPARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5823	TEEN INDEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5830	PASS THRU	571	PASS THRU GRA	0	0	0%	0	0%	81,412	0	0%	125,823	0%	125,823
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5830	PASS THRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5844	ADOPTION S	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5844	ADOPTION S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5844	ADOPTION S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5844	ADOPTION S	102	CONTRACTS FC	0	0	0%	0	0%	4,330	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5844	ADOPTION S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	102	CONTRACTS FC	0	0	0%	0	0%	129,540	0	0%	33,081	0%	33,081
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	527	FAMILY RESOUF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5847	PROMOTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	102	CONTRACTS FC	0	0	0%	0	0%	25,273	0	0%	57	0%	57
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	108	PROVIDER PAYI	0	0	0%	0	0%	-60	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	563	COMMUNITY BA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5850	TITLE XX GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5851	CHILD WELF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5851	CHILD WELF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5851	CHILD WELF	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5851	CHILD WELF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	102	CONTRACTS FC	0	0	0%	0	0%	1,089	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5853	CHILD ABUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5881	ADOLESCEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5881	ADOLESCEN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5881	ADOLESCEN	502	PAYMENTS TO F	0	0	0%	0	0%	0	-100	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5881	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5883	ADOLESCEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5883	ADOLESCEN	502	PAYMENTS TO F	0	-344	0%	0	0%	0	-344	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5883	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SU	102	CONTRACTS FC	0	0	0%	0	0%	18,674	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL	5885	TITLE IVB SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8018	WORKERS C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8018	WORKERS C	062	WORKERS COM	31,829	0	0%	0	0%	44,437	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8018	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8576	UNEMPLOYM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8576	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENS	8576	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	ALL OTHER				CATEGORY TOTALS			108,664	-344	0%	43,844	-1%	1,289,621	-750	0%	527,526	0%	527,526
2015		95	HHS: COMMISSIONER	040	HHS: CHILDREN A	AGENCY TOTALS							115,074	-344	0%	43,844	-1%	1,340,247	-750	0%	527,526	0%	527,526
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4100	DIV FOR J	5809	JUVENILE FI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4100	DIV FOR J	5809	JUVENILE FI	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4100	DIV FOR J	5809	JUVENILE FI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4100	DIV FOR J	5809	JUVENILE FI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5808	DIRECTOR'S	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5808	DIRECTOR'S	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5808	DIRECTOR'S	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5810	ADMINISTRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5813	HEALTH SEF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5813	HEALTH SEF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5814	QUALITY IMF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4110	OFFICE O	5814	QUALITY IMF	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5811	CUSTODIAL	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5811	CUSTODIAL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5812	MAINTENAN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5812	MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5815	REHABILITA	010	PERSONAL SER	182	0	0%	0	0%	2,980	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5815	REHABILITA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5815	REHABILITA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5817	REHABILITA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5817	REHABILITA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5817	REHABILITA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5821	JUVENILE D	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4120	YOUTH D	5821	JUVENILE D	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	2023	OJJDP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	2023	OJJDP	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	2024	JAIBG	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	2024	JAIBG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	2024	JAIBG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSON	4130	DJJS GRA	5863	CHAPTER 1	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			182	0	0%	0	0%	2,980	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4110	OFFICE O	5810	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4110	OFFICE O	5813	HEALTH SEF	050	PERSONAL SER	1,241	0	0%	0	0%	6,518	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4120	YOUTH D	5811	CUSTODIAL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4120	YOUTH D	5812	MAINTENAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4120	YOUTH D	5815	REHABILITA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4120	YOUTH D	5817	REHABILITA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4120	YOUTH D	5821	JUVENILE D	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4130	DJJS GRA	2024	JAIBG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4130	DJJS GRA	5863	CHAPTER 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP P	4130	DJJS GRA	6005	DOJ - SUBST	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,241	0	0%	0	0%	6,518	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4100	DIV FOR J	5809	JUVENILE FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE O	5810	ADMINISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE O	5813	HEALTH SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE O	5814	QUALITY IMF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH D	5811	CUSTODIAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH D	5812	MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH D	5815	REHABILITA	018	OVERTIME	0	0	0%	0	0%	16	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH D	5817	REHABILITA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH D	5821	JUVENILE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS	4130	DJJS GRA	5863	CHAPTER 1	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	16	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5443	SPECIAL ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5806	YDC MASTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5809	JUVENILE FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5825	FACILITIES (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5834	FEMALE SUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	5836	FEDERAL EA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	7900	FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR J	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE O	5808	DIRECTOR'S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE O	5810	ADMINISTRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE O	5813	HEALTH SEF	060	BENEFITS	95	0	0%	0	0%	499	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE O	5814	QUALITY IMF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE O	8019	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE C	8577	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH D	5811	CUSTODIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH D	5812	MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH D	5815	REHABILITA	060	BENEFITS	470	0	0%	0	0%	2,699	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH D	5817	REHABILITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH D	5821	JUVENILE D	060	BENEFITS	0	0	0%	0	0%	-955	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	-1,778	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	2033	OJJDP TITLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	5832	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	5863	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRA	6005	DOJ - SUBST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS	9998	ERP GRA	9776	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	BENEFITS TOTALS				CATEGORY TOTALS			565	0	0%	0	0%	464	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CONSULTANTS TO	4110	OFFICE C	5813	HEALTH SEF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5443	SPECIAL ED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5806	YDC MASTE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5809	JUVENILE FI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5825	FACILITIES (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5834	FEMALE SUI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	5836	FEDERAL EA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4100	DIV FOR J	7900	FOOD SERV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	5808	DIRECTOR'S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	5810	ADMINISTRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	5813	HEALTH SEF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	5814	QUALITY IMF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	8019	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4110	OFFICE C	8577	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4120	YOUTH D	5811	CUSTODIAL	020	CURRENT EXPE	0	0	0%	0	0%	936	0	0%	177	0%	95
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4120	YOUTH D	5812	MAINTENAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4120	YOUTH D	5815	REHABILITA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4120	YOUTH D	5817	REHABILITA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4120	YOUTH D	5821	JUVENILE D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	2023	OJJDP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	2024	JAIBG	020	CURRENT EXPE	8,616	0	0%	0	0%	8,616	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	2033	OJJDP TITLE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	5832	CHAPTER 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	5863	CHAPTER 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	4130	DJJS GRA	6005	DOJ - SUBST	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENS	9998	ERP GRA	9776	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,616	0	0%	0	0%	9,551	0	0%	177	0%	95
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5806	YDC MASTE	034	CAPITAL PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5806	YDC MASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	022	RENTS-LEASES	0	0	0%	0	0%	831	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	030	EQUIPMENT NE	0	0	0%	0	0%	8,393	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	512	TRANSPORTATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5809	JUVENILE FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5825	FACILITIES (	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5836	FEDERAL EA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	5836	FEDERAL EA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	7900	FOOD SERV	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR J	7900	FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5808	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5810	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	101	MEDICAL PAYME	0	0	0%	0	0%	20,329	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5813	HEALTH SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	5814	QUALITY IMF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	8019	WORKERS (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	8019	WORKERS (	062	WORKERS COM	141,183	0	0%	0	0%	171,766	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	8019	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	8577	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE C	8577	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	021	FOOD INSTITUT	0	0	0%	0	0%	986	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5811	CUSTODIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	024	MAINT OTHER T	27,473	0	0%	0	0%	27,863	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5812	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	512	TRANSPORTATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	523	CLIENT BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5815	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	537	EDUCATIONAL	0	0	0%	0	0%	152	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5817	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	523	CLIENT BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	536	EMPLOYMENT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4120	YOUTH D	5821	JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	065	BOARD EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2033	OJJDP TITLE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	2033	OJJDP TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	5832	CHAPTER 1	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	5832	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	5863	CHAPTER 1	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	5863	CHAPTER 1	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	5863	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	6005	DOJ - SUBS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	6005	DOJ - SUBS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	6005	DOJ - SUBS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	6005	DOJ - SUBS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER	4130	DJJS GR/	6005	DOJ - SUBS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	ALL OTHER				CATEGORY TOTALS			168,655	0	0%	0	0%	230,318	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	041	HHS: JUVENILE JU	AGENCY TOTALS							179,259	0	0%	0	0%	249,848	0	0%	177	0%	95
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	1238	STAY GRAN	010	PERSONAL SER	0	12,163	0%	0	0%	0	36,960	0%	0	0%	106,953
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2956	OFFICE OF [	010	PERSONAL SER	38,920	75,320	194%	42,072	179%	170,228	211,972	125%	184,014	115%	628,011
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2956	OFFICE OF [	012	PERSONAL SER	13,931	21,366	153%	14,369	149%	55,517	63,786	115%	57,263	111%	189,578
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2956	OFFICE OF [	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2957	CHILD PROT	010	PERSONAL SER	945,354	1,463,762	155%	1,048,690	140%	3,816,968	4,423,119	116%	4,234,198	104%	14,475,381
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2957	CHILD PROT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2960	ORG'L LEAR	010	PERSONAL SER	56,904	86,529	152%	61,786	140%	223,887	272,157	122%	243,094	112%	833,453
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2960	ORG'L LEAR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2961	FOSTER CA	010	PERSONAL SER	9,378	12,639	135%	10,821	117%	22,185	38,843	175%	25,598	152%	115,124
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2961	FOSTER CA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2962	BUREAU OF	010	PERSONAL SER	39,335	57,710	147%	43,418	133%	156,908	173,559	111%	173,197	100%	562,821
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2962	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2970	TEEN INDEP	010	PERSONAL SER	16,415	19,760	120%	18,549	107%	65,658	59,658	91%	74,197	80%	227,416
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2970	TEEN INDEP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2973	PROMOTING	010	PERSONAL SER	4,457	7,044	158%	4,765	148%	17,826	21,240	119%	19,060	111%	63,207
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4210	CHILD PR	2973	PROMOTING	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2976	CHILD DEVE	010	PERSONAL SER	8,021	12,737	159%	8,573	149%	32,082	38,919	121%	34,291	113%	115,931
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2976	CHILD DEVE	012	PERSONAL SER	6,126	9,396	153%	6,272	150%	24,415	28,052	115%	24,996	112%	82,484
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2976	CHILD DEVE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2978	CHILD CARE	010	PERSONAL SER	24,043	29,513	123%	26,432	112%	95,575	92,736	97%	105,074	88%	342,859
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2978	CHILD CARE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2979	HEAD STAR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4211	CHILD DE	2979	HEAD STAR	012	PERSONAL SER	5,782	8,869	153%	6,056	146%	23,044	26,476	115%	24,136	110%	77,568
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FI	010	PERSONAL SER	407,720	648,346	159%	482,472	134%	1,654,387	1,988,482	120%	1,957,703	102%	6,291,353
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FI	012	PERSONAL SER	0	0	0%	6,648	0%	0	0	0%	26,592	0%	79,776
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	010	PERSONAL SER	6,815	13,901	204%	8,115	171%	20,792	42,147	203%	24,759	170%	123,170
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	010	PERSONAL SER	2,376	3,699	156%	8,447	44%	9,504	11,043	116%	33,790	33%	111,779
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7909	DIRECTOR'S	010	PERSONAL SER	18,829	32,467	172%	19,624	165%	77,918	97,164	125%	81,208	120%	264,881
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7909	DIRECTOR'S	012	PERSONAL SER	0	0	0%	6,241	0%	0	0	0%	24,966	0%	74,897
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7909	DIRECTOR'S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7910	SYSC BUSIN	010	PERSONAL SER	20,450	-75	0%	24,826	0%	32,200	0	0%	39,090	0%	55,731
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7910	SYSC BUSIN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7913	MATERIAL M	010	PERSONAL SER	15,597	28,450	182%	17,210	165%	70,792	88,259	125%	78,116	113%	256,863
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7913	MATERIAL M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7913	MATERIAL M	019	HOLIDAY PAY	0	0	0%	0	0%	1,673	1,195	71%	1,489	80%	8,170
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7914	MAINTENAN	010	PERSONAL SER	33,388	46,626	140%	36,533	128%	133,532	149,203	112%	146,108	102%	497,172
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7914	MAINTENAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7914	MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	382	129	34%	638	20%	2,376
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7915	HEALTH SEI	010	PERSONAL SER	40,107	69,026	172%	47,011	147%	200,641	210,550	105%	235,178	90%	702,018
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7915	HEALTH SEI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7915	HEALTH SEI	019	HOLIDAY PAY	0	0	0%	0	0%	5,270	3,805	72%	5,597	68%	26,627

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7916	REHABILITA	010	PERSONAL SER	209,200	336,354	161%	209,497	161%	820,805	1,010,447	123%	821,970	123%	2,778,911
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7916	REHABILITA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7916	REHABILITA	019	HOLIDAY PAY	441	0	0%	662	0%	19,806	22,111	112%	29,731	74%	144,707
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7917	REHABILITA	010	PERSONAL SER	156,270	203,656	130%	181,578	112%	645,366	713,063	110%	749,884	95%	2,387,683
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7917	REHABILITA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7918	JUVENILE D	010	PERSONAL SER	30,439	42,403	139%	32,479	131%	123,111	128,834	105%	131,366	98%	406,743
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7918	JUVENILE D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7918	JUVENILE D	019	HOLIDAY PAY	0	0	0%	0	0%	3,156	2,006	64%	5,235	38%	24,136
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7919	CHAPTER 1	010	PERSONAL SER	4,358	4,030	92%	4,225	95%	11,549	12,031	104%	11,195	107%	33,846
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU	7919	CHAPTER 1	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7921	MINORITY H	010	PERSONAL SER	11,811	19,020	161%	12,991	146%	47,244	55,986	119%	51,963	108%	165,514
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7921	MINORITY H	012	PERSONAL SER	5,782	8,869	153%	5,974	148%	23,044	26,476	115%	23,806	111%	77,568
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7921	MINORITY H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE S	010	PERSONAL SER	7,530	18,200	242%	7,626	239%	28,399	44,803	158%	28,762	156%	102,365
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7923	OMH PARTN	010	PERSONAL SER	1,750	5,360	306%	7,787	69%	7,409	8,933	121%	32,972	27%	54,150
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PR	059	TEMP FULL TIM	15,096	10,712	71%	14,573	74%	60,206	31,978	53%	58,119	55%	157,117
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELES	7927	HOUSING - S	010	PERSONAL SER	4,163	7,567	182%	4,817	157%	18,032	22,073	122%	20,867	106%	68,408
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELES	7927	HOUSING - S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELES	7928	EMERGENC	010	PERSONAL SER	22,857	36,501	160%	25,563	143%	80,123	100,090	125%	89,609	112%	324,045
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELES	7928	EMERGENC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SU	7929	CHILD SUPP	010	PERSONAL SER	437,882	684,632	156%	485,002	141%	1,778,347	2,106,796	118%	1,969,714	107%	6,734,166
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SU	7929	CHILD SUPP	012	PERSONAL SER	6,552	10,583	162%	6,765	156%	26,111	30,534	117%	26,959	113%	89,392
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SU	7929	CHILD SUPP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SU	7930	CHILD SUPP	010	PERSONAL SER	85,173	123,557	145%	91,713	135%	346,425	395,384	114%	373,027	106%	1,253,092
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SU	7930	CHILD SUPP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,713,250	4,170,689	154%	3,040,184	137%	10,950,516	12,790,997	117%	12,279,531	104%	41,117,442
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	1238	STAY GRAN	050	PERSONAL SER	0	0	0%	0	0%	0	1,816	0%	0	0%	15,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2956	OFFICE OF [	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2957	CHILD PROT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2960	ORG'L LEAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2961	FOSTER CA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2962	BUREAU OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2970	TEEN INDEP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2973	PROMOTING	050	PERSONAL SER	8,750	10,142	116%	8,325	122%	35,418	30,415	86%	33,698	90%	95,401
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4210	CHILD PR	2974	ADOPTION S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4211	CHILD DE	2976	CHILD DEVE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4211	CHILD DE	2978	CHILD CARE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4211	CHILD DE	2979	HEAD STAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4214	JUVENILE	7905	JUVENILE FI	050	PERSONAL SER	0	0	0%	0	0%	32	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4214	JUVENILE	7906	OJJDP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4214	JUVENILE	7907	JAIBG	050	PERSONAL SER	3,406	3,701	109%	4,519	82%	8,831	10,346	117%	11,716	88%	33,602
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7909	DIRECTOR'S	050	PERSONAL SER	2,607	4,002	154%	382	1,048%	11,313	12,617	112%	1,658	761%	2,562
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7910	SYSC BUSIN	050	PERSONAL SER	4,074	0	0%	1,587	0%	16,918	0	0%	6,592	0%	18,803
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7913	MATERIAL M	050	PERSONAL SER	1,425	0	0%	1,867	0%	6,596	0	0%	8,639	0%	14,161
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7914	MAINTENAN	050	PERSONAL SER	1,487	3,282	221%	1,607	204%	5,734	7,974	139%	6,196	129%	22,108
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7915	HEALTH SE	050	PERSONAL SER	5,788	12,980	224%	8,630	150%	25,279	37,728	149%	37,693	100%	159,938
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7916	REHABILITA	050	PERSONAL SER	81,656	107,317	131%	46,265	232%	316,486	313,238	99%	179,315	175%	594,881
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7917	REHABILITA	050	PERSONAL SER	4,231	0	0%	1,446	0%	15,639	10,496	67%	5,346	196%	17,419
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7918	JUVENILE D	050	PERSONAL SER	0	0	0%	5,201	0%	0	0	0%	20,802	0%	62,406
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4215	SUNUNU	7919	CHAPTER 1	050	PERSONAL SER	0	214	0%	0	0%	29,712	30,251	102%	23,300	130%	23,300
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4220	MINORITY	7921	MINORITY H	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4220	MINORITY	7922	REFUGEE S	050	PERSONAL SER	2,996	0	0%	2,115	0%	11,526	12,023	104%	8,136	148%	29,716
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4220	MINORITY	7923	OMH PARTN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4220	MINORITY	7924	HEALTH PR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4230	HOMELES	7927	HOUSING - S	050	PERSONAL SER	0	5,081	0%	0	0%	0	13,590	0%	0	0%	2,511
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP P	4270	CHILD SU	7929	CHILD SUPP	050	PERSONAL SER	5,879	3,424	58%	9,607	36%	20,419	15,427	76%	33,371	46%	100,657
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			122,297	150,142	123%	91,551	164%	503,903	495,921	98%	376,467	132%	1,192,478
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4210	CHILD PR	2957	CHILD PROT	018	OVERTIME	4,245	6,437	152%	3,291	196%	17,156	21,254	124%	13,301	160%	43,885
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4210	CHILD PR	2960	ORG'L LEAR	018	OVERTIME	0	409	0%	0	0%	0	409	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4210	CHILD PR	2962	BUREAU OF	018	OVERTIME	0	919	0%	0	0%	0	919	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4214	JUVENILE	7905	JUVENILE FI	018	OVERTIME	5,775	7,252	126%	10,858	67%	23,266	22,136	95%	43,747	51%	126,874
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7910	SYSC BUSIN	018	OVERTIME	0	0	0%	48	0%	0	0	0%	193	0%	580
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7913	MATERIAL M	018	OVERTIME	509	1,071	210%	2,060	52%	1,832	3,395	185%	7,413	46%	17,324
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7914	MAINTENAN	018	OVERTIME	643	638	99%	1,204	53%	1,558	2,215	142%	2,919	76%	16,640
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7915	HEALTH SE	018	OVERTIME	0	869	0%	0	0%	1,670	3,037	182%	7,961	38%	29,927
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7916	REHABILITA	018	OVERTIME	14,092	54,675	388%	23,236	235%	105,158	161,438	154%	173,389	93%	448,081
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7917	REHABILITA	018	OVERTIME	96	0	0%	2,475	0%	96	0	0%	2,475	0%	4,757
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU	7918	JUVENILE D	018	OVERTIME	1,888	6,927	367%	3,251	213%	9,434	18,573	197%	16,243	114%	40,177
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4220	MINORITY	7921	MINORITY H	018	OVERTIME	0	0	0%	0	0%	215	0	0%	1,020	0%	1,020
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4220	MINORITY	7922	REFUGEE S	018	OVERTIME	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS	4270	CHILD SU	7929	CHILD SUPP	018	OVERTIME	0	203	0%	0	253,525%	151	203	134%	0	61,461%	1
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	OVERTIME TOTALS				CATEGORY TOTALS			27,249	79,398	291%	46,466	171%	160,537	233,577	145%	268,829	87%	729,766
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	1238	STAY GRAN	060	BENEFITS	0	8,393	0%	0	0%	0	25,245	0%	0	0%	66,581
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2956	OFFICE OF [	060	BENEFITS	23,301	40,152	172%	27,305	147%	99,773	117,488	118%	116,920	100%	385,124
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2957	CHILD PROT	060	BENEFITS	532,959	788,059	148%	599,855	131%	2,157,343	2,363,026	110%	2,428,130	97%	8,118,937
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2960	ORG'L LEAR	060	BENEFITS	27,437	42,318	154%	30,113	141%	108,607	128,934	119%	119,200	108%	408,188
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2961	FOSTER CA	060	BENEFITS	3,405	5,101	150%	4,020	127%	7,699	15,280	198%	9,089	168%	48,425
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2962	BUREAU OF	060	BENEFITS	18,590	28,450	153%	20,572	138%	74,190	83,748	113%	82,100	102%	277,608
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2970	TEEN INDEP	060	BENEFITS	10,082	11,006	109%	11,472	96%	40,217	32,969	82%	45,759	72%	136,275
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PR	2973	PROMOTING	060	BENEFITS	2,146	3,055	142%	2,875	106%	8,591	9,070	106%	11,510	79%	36,886
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DE	2976	CHILD DEVE	060	BENEFITS	8,190	12,056	147%	8,212	147%	32,643	36,115	111%	32,729	110%	107,177
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DE	2978	CHILD CARE	060	BENEFITS	14,151	15,772	111%	16,019	98%	56,221	49,584	88%	63,641	78%	203,781
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DE	2979	HEAD STAR	060	BENEFITS	3,034	4,476	148%	3,319	135%	12,118	13,748	113%	13,256	104%	42,918
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE	7905	JUVENILE FI	060	BENEFITS	228,256	349,470	153%	277,441	126%	926,333	1,041,885	112%	1,125,939	93%	3,616,064
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE	7906	OJJDP	060	BENEFITS	2,866	6,316	220%	3,212	197%	7,391	20,177	273%	8,282	244%	50,018
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE	7907	JAIBG	060	BENEFITS	1,900	2,698	142%	6,199	44%	6,646	8,024	121%	21,681	37%	75,936
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7909	DIRECTOR'S	060	BENEFITS	9,194	14,724	160%	14,290	103%	37,866	44,123	117%	58,856	75%	192,867
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7910	SYSC BUSIN	060	BENEFITS	11,799	0	0%	12,886	0%	16,866	3	0%	18,421	0%	21,147
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7913	MATERIAL M	060	BENEFITS	9,315	16,290	175%	12,077	135%	44,936	49,307	110%	58,262	85%	180,300
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7914	MAINTENAN	060	BENEFITS	18,976	22,678	120%	22,013	103%	75,645	73,056	97%	87,751	83%	284,499
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7915	HEALTH SE	060	BENEFITS	16,120	28,044	174%	20,100	140%	80,146	85,995	107%	99,936	86%	311,435
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7916	REHABILITA	060	BENEFITS	128,845	201,537	156%	132,785	152%	514,566	605,175	118%	530,299	114%	1,780,697
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7917	REHABILITA	060	BENEFITS	80,720	93,305	116%	91,018	103%	332,779	326,611	98%	375,233	87%	1,188,809
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7918	JUVENILE D	060	BENEFITS	17,796	25,544	144%	20,197	126%	73,179	76,792	105%	83,051	92%	270,113
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU	7919	CHAPTER 1	060	BENEFITS	1,722	3,535	205%	1,015	348%	7,178	12,859	179%	4,230	304%	17,047
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY	7921	MINORITY H	060	BENEFITS	10,046	14,879	148%	11,462	130%	40,209	44,397	110%	45,876	97%	144,123
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY	7922	REFUGEE S	060	BENEFITS	4,331	10,048	232%	4,648	216%	16,349	29,873	183%	17,543	170%	60,656
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY	7923	OMH PARTN	060	BENEFITS	134	3,782	2,825%	3,980	95%	567	4,488	792%	16,851	27%	27,674
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY	7924	HEALTH PR	060	BENEFITS	6,495	3,793	58%	7,587	50%	25,943	11,349	44%	30,308	37%	84,002
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4230	HOMELES	7927	HOUSING - S	060	BENEFITS	1,984	3,546	179%	2,208	161%	8,210	10,388	127%	9,136	114%	30,624
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4230	HOMELES	7928	EMERGENC	060	BENEFITS	12,124	16,180	133%	14,935	108%	41,372	44,434	107%	50,967	87%	163,918
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4270	CHILD SU	7929	CHILD SUPP	060	BENEFITS	238,005	349,647	147%	273,226	128%	961,722	1,069,638	111%	1,104,039	97%	3,688,158
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS	4270	CHILD SU	7930	CHILD SUPP	060	BENEFITS	38,505	56,275	146%	46,260	122%	155,739	176,612	113%	187,106	94%	620,079
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	BENEFITS TOTALS				CATEGORY TOTALS			1,482,427	2,181,131	147%	1,701,299	128%	5,971,042	6,610,393	111%	6,856,103	96%	22,640,066
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	1238	STAY GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	200	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2956	OFFICE OF [	020	CURRENT EXPE	1,969	1,085	55%	2,118	51%	3,319	4,983	150%	3,569	140%	18,142
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2957	CHILD PROT	020	CURRENT EXPE	7,050	6,159	87%	8,741	70%	14,735	21,755	148%	18,271	119%	94,124
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2958	CHILD - FAM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2959	DOMESTIC \	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2960	ORG'L LEAR	020	CURRENT EXPE	0	50	0%	0	0%	1,794	1,600	89%	1,902	84%	13,548
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2961	FOSTER CA	020	CURRENT EXPE	0	0	0%	0	0%	127	0	0%	175	0%	5,814
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2962	BUREAU OF	020	CURRENT EXPE	9	12	134%	9	126%	182	241	132%	194	124%	1,957
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2969	CHILD ABUS	020	CURRENT EXPE	313	1,407	450%	315	446%	2,446	1,789	73%	2,468	72%	3,641
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2970	TEEN INDEP	020	CURRENT EXPE	0	1,082	0%	0	0%	182	2,582	1,415%	260	992%	2,970
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2973	PROMOTING	020	CURRENT EXPE	979	292	30%	2,200	13%	1,308	592	45%	2,940	20%	4,752
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4210	CHILD PR	2974	ADOPTION S	020	CURRENT EXPE	759	0	0%	2,072	0%	903	0	0%	2,466	0%	5,655
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4211	CHILD DE	2976	CHILD DEVE	020	CURRENT EXPE	1,033	1,120	108%	2,994	37%	1,859	3,387	182%	5,385	63%	11,729
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4211	CHILD DE	2978	CHILD CARE	020	CURRENT EXPE	0	159	0%	0	0%	1,729	3,426	198%	2,331	147%	10,793
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4211	CHILD DE	2979	HEAD STAR	020	CURRENT EXPE	0	0	0%	0	0%	0	2,431	0%	0	0%	5,303

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4214	JUVENILE	7905	JUVENILE FI	020	CURRENT EXPE	1,657	1,988	120%	1,710	116%	5,337	9,027	169%	5,507	164%	43,288
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4214	JUVENILE	7906	OJJDP	020	CURRENT EXPE	0	0	0%	0	0%	1,313	463	35%	6,730	7%	10,716
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4214	JUVENILE	7907	JAIBG	020	CURRENT EXPE	10,006	1	0%	10,361	0%	17,207	10,027	58%	17,818	56%	30,763
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7909	DIRECTOR'S	020	CURRENT EXPE	722	0	0%	732	0%	1,998	1,221	61%	2,025	60%	3,041
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7910	SYSC BUSIN	020	CURRENT EXPE	346	303	88%	868	35%	822	1,910	232%	2,064	93%	3,450
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7913	MATERIAL M	020	CURRENT EXPE	6,636	-3,229	-49%	10,325	-31%	24,293	16,659	69%	37,800	44%	98,785
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7914	MAINTENAN	020	CURRENT EXPE	6,094	6,799	112%	6,473	105%	23,577	34,883	148%	25,044	139%	81,381
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7915	HEALTH SEF	020	CURRENT EXPE	1,173	124	11%	6,527	2%	2,824	1,851	66%	15,713	12%	59,667
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7916	REHABILITA	020	CURRENT EXPE	1,377	1,651	120%	1,812	91%	6,554	6,924	106%	8,625	80%	26,396
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7917	REHABILITA	020	CURRENT EXPE	485	2,352	485%	1,264	186%	1,397	7,441	533%	3,642	204%	21,349
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7918	JUVENILE D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	138
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4215	SUNUNU	7920	DOJ - SUBST	020	CURRENT EXPE	0	0	0%	15	0%	0	0	0%	61	0%	182
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4220	MINORITY	7921	MINORITY H	020	CURRENT EXPE	11	45	424%	19	238%	433	802	185%	770	104%	3,398
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4220	MINORITY	7922	REFUGEE S	020	CURRENT EXPE	680	0	0%	628	0%	905	7	1%	836	1%	1,900
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4220	MINORITY	7923	OMH PARTN	020	CURRENT EXPE	807	0	0%	445	0%	827	45	6%	457	10%	1,082
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4220	MINORITY	7924	HEALTH PR(	020	CURRENT EXPE	2,265	0	0%	2,604	0%	4,613	175	4%	5,305	3%	5,931
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4230	HOMELES	7926	PATH GRAN	020	CURRENT EXPE	0	0	0%	0	0%	4,378	346	8%	5,095	7%	6,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4230	HOMELES	7927	HOUSING - $	020	CURRENT EXPE	194	285	147%	630	45%	438	2,210	505%	1,423	155%	11,473
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4230	HOMELES	7928	EMERGENC	020	CURRENT EXPE	284	21	8%	373	6%	433	102	23%	570	18%	1,623
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4270	CHILD SU	7929	CHILD SUPP	020	CURRENT EXPE	6,739	5,865	87%	8,965	65%	22,037	23,999	109%	29,313	82%	116,033
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENS	4270	CHILD SU	7930	CHILD SUPP	020	CURRENT EXPE	1,326	1,950	147%	1,552	126%	6,921	7,724	112%	8,101	95%	28,105
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			52,911	29,521	56%	73,752	40%	154,892	168,802	109%	216,857	78%	743,629
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	037	TECHNOLOGY-I	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	041	AUDIT FUND SE	0	60	0%	0	0%	0	532	0%	0	0%	1,491
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	070	IN STATE TRAVI	0	135	0%	0	0%	0	242	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	080	OUT OF STATE	1,668	62	4%	2,140	3%	1,668	7,400	444%	2,140	346%	14,500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	102	CONTRACTS FC	1,500	30,426	2,028%	9,411	323%	1,500	398,105	26,534%	9,411	4,230%	2,005,827
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	1238	STAY GRAN	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	039	TELECOMMUNI	310	380	122%	421	90%	1,455	2,152	148%	1,975	109%	22,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	041	AUDIT FUND SE	33	108	324%	34	316%	156	220	141%	160	138%	493
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	070	IN STATE TRAVI	963	273	28%	2,950	9%	1,370	941	69%	4,197	22%	21,238
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	080	OUT OF STATE	0	416	0%	0	0%	0	416	0%	0	0%	2,067
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2956	OFFICE OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	022	RENTS-LEASES	603	336	56%	987	34%	1,853	1,906	103%	3,034	63%	9,135
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	028	TRANSFERS TO	3,240	2,988	92%	3,649	82%	18,337	19,330	105%	20,652	94%	50,684
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	030	EQUIPMENT NE	0	0	0%	0	0%	0	494	0%	0	0%	21,715
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	039	TELECOMMUNI	6,658	5,890	88%	6,515	90%	26,073	32,388	124%	25,513	127%	100,200
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	040	INDIRECT COST	0	-2,529	0%	0	0%	0	39,053	0%	0	0%	167,509
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	041	AUDIT FUND SE	796	500	63%	826	60%	3,205	2,916	91%	3,324	88%	10,312
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	042	ADDITIONAL FR	147,198	29,790	20%	182,156	16%	147,198	161,048	109%	182,156	88%	671,213
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	070	IN STATE TRAVI	65,267	54,799	84%	71,890	76%	181,527	191,895	106%	199,946	96%	768,763
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	080	OUT OF STATE	1,013	1,576	156%	1,064	148%	4,596	5,529	120%	4,826	115%	16,962
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	102	CONTRACTS FC	12,482	0	0%	17,240	0%	12,482	12,064	97%	17,240	70%	52,414
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2957	CHILD PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	041	AUDIT FUND SE	1,581	396	25%	2,017	20%	6,762	5,383	80%	8,629	62%	27,828
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	049	TRANSFER TO (	320	620	194%	291	213%	1,570	1,350	86%	1,429	94%	4,469
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	101	MEDICAL PAYMI	3,152	8,272	262%	7,930	104%	35,349	51,352	145%	88,916	58%	214,223
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	108	PROVIDER PAYI	6,138	11,201	182%	19,824	57%	21,617	43,458	201%	69,819	62%	221,350
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	533	FOSTER CARE $	960,354	1,024,734	107%	1,270,368	81%	3,588,346	3,778,314	105%	4,746,709	80%	14,157,912
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	534	ADOPTION SER	479,785	454,722	95%	584,548	78%	1,744,531	1,826,385	105%	2,125,459	86%	6,959,464
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	535	OUT OF HOME F	1,635,399	1,435,652	88%	1,740,538	82%	5,360,098	5,645,879	105%	5,704,695	99%	17,829,393
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	550	ASSESSMENT A	9,410	12,044	128%	8,976	134%	39,789	44,724	112%	37,955	118%	118,756
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	563	COMMUNITY BA	480,139	619,884	129%	835,590	74%	2,089,940	1,996,028	96%	3,637,145	55%	12,156,368
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2958	CHILD - FAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	041	AUDIT FUND SE	49	26	52%	50	52%	290	265	91%	293	90%	962
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	073	GRANTS NON F	65,741	73,553	112%	95,503	77%	113,585	198,861	175%	165,006	121%	609,787
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	102	CONTRACTS FC	116,053	114,101	98%	163,227	70%	192,523	322,443	167%	270,782	119%	942,745
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2959	DOMESTIC \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	022	RENTS-LEASES	0	0	0%	43	0%	0	0	0%	172	0%	515
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	6,724
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	039	TELECOMMUNI	540	556	103%	391	142%	2,617	2,716	104%	1,894	143%	7,300
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	041	AUDIT FUND SE	80	222	277%	95	233%	571	700	123%	679	103%	2,348
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	066	EMPLOYEE TRA	74,860	178,834	239%	143,792	124%	199,454	263,255	132%	383,113	69%	1,317,942
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	067	TRAINING OF PF	174,053	33,021	19%	328,249	10%	174,053	349,292	201%	328,249	106%	1,317,466
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	070	IN STATE TRAVI	15,907	4,229	27%	18,657	23%	19,343	40,932	212%	22,688	180%	71,211
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	080	OUT OF STATE	0	102	0%	0	0%	0	102	0%	0	0%	139
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2960	ORG'L LEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2961	FOSTER CAI	039	TELECOMMUNI	72	85	119%	96	89%	876	465	53%	1,175	40%	3,100
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2961	FOSTER CAI	041	AUDIT FUND SE	5	10	202%	6	172%	19	40	205%	23	175%	129
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2961	FOSTER CAI	070	IN STATE TRAVI	1,600	1,062	66%	1,191	89%	1,956	2,667	136%	1,456	183%	6,236
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2961	FOSTER CAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	72
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2961	FOSTER CAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2962	BUREAU OF	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2962	BUREAU OF	041	AUDIT FUND SE	22	14	64%	31	46%	100	77	77%	139	55%	415
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2962	BUREAU OF	070	IN STATE TRAVI	88	97	110%	108	89%	239	226	95%	295	77%	1,799
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2962	BUREAU OF	080	OUT OF STATE	0	0	0%	0	0%	-36	0	0%	-39	0%	800
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2962	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2964	WORKERS (	041	AUDIT FUND SE	0	5	0%	0	0%	4	11	278%	6	192%	23
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2964	WORKERS (	062	WORKERS COM	0	13,499	0%	0	0%	0	39,806	0%	0	0%	76,781
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2964	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2965	UNEMPLOYI	041	AUDIT FUND SE	0	0	0%	0	0%	3	0	0%	3	0%	8
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2965	UNEMPLOYI	061	UNEMPLOYMEN	3,350	0	0%	8,470	0%	9,506	19	0%	24,036	0%	31,791
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2965	UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	026	ORGANIZATION	0	0	0%	0	0%	19,000	39,000	205%	53,883	72%	63,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	041	AUDIT FUND SE	60	40	66%	69	58%	123	96	78%	140	69%	937
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	101	MEDICAL PAYMI	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	102	CONTRACTS FC	157,031	33,464	21%	172,990	19%	218,592	97,176	44%	240,807	40%	831,347
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	108	PROVIDER PAYI	2,069	1,178	57%	3,120	38%	9,919	8,702	88%	14,957	58%	50,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2966	TITLE XX GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2967	CHILD WELF	041	AUDIT FUND SE	-14	-30	0%	-20	0%	53	139	263%	76	183%	401
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2967	CHILD WELF	102	CONTRACTS FC	31,451	21,843	69%	34,797	63%	93,189	148,574	159%	103,104	144%	400,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2967	CHILD WELF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2968	TITLE IVB SU	041	AUDIT FUND SE	6	81	1,467%	7	1,156%	82	137	167%	104	132%	406
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2968	TITLE IVB SU	102	CONTRACTS FC	70,127	24,734	35%	122,608	20%	79,761	141,619	178%	139,452	102%	446,797
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2968	TITLE IVB SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2969	CHILD ABUS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2969	CHILD ABUS	041	AUDIT FUND SE	3	2	72%	5	45%	20	39	193%	32	121%	130
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2969	CHILD ABUS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,134
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2969	CHILD ABUS	102	CONTRACTS FC	2,847	3,275	115%	6,136	53%	4,917	28,601	582%	10,598	270%	134,686
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2969	CHILD ABUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	039	TELECOMMUNI	81	93	115%	47	199%	411	367	89%	237	155%	1,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	041	AUDIT FUND SE	33	24	74%	34	71%	128	109	85%	134	81%	406
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	070	IN STATE TRAVI	1,266	678	54%	1,510	45%	3,963	2,163	55%	4,726	46%	15,677
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	080	OUT OF STATE	0	0	0%	0	0%	0	211	0%	0	0%	1,442
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	102	CONTRACTS FC	138	0	0%	138	0%	138	0	0%	138	0%	12,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	502	PAYMENTS TO I	158	0	0%	95	0%	17,206	17,553	102%	10,372	169%	17,553
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2970	TEEN INDEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2971	ADOLESCEN	041	AUDIT FUND SE	32	9	28%	32	28%	65	13	19%	65	19%	78
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2971	ADOLESCEN	502	PAYMENTS TO I	25,615	6,742	26%	24,407	28%	77,374	18,834	24%	73,725	26%	77,414
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2971	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2972	ADOLESCEN	041	AUDIT FUND SE	13	1	5%	13	5%	21	21	100%	21	100%	21
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2972	ADOLESCEN	502	PAYMENTS TO I	1,034	2,075	201%	653	318%	19,743	20,003	101%	12,469	160%	20,054

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2972	ADOLESCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	041	AUDIT FUND SE	38	88	235%	40	222%	302	234	77%	319	73%	620
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	070	IN STATE TRAVI	947	1,427	151%	650	219%	7,887	3,762	48%	5,415	69%	10,300
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	080	OUT OF STATE	629	516	82%	680	76%	3,106	3,005	97%	3,358	89%	10,580
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	102	CONTRACTS FC	12,095	46,425	384%	30,150	154%	27,588	155,093	562%	68,772	226%	550,543
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2973	PROMOTINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2974	ADOPTION S	030	EQUIPMENT NE	1,391	0	0%	4,769	0%	1,391	0	0%	4,769	0%	20,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2974	ADOPTION S	039	TELECOMMUNIC	0	21	0%	0	0%	41	82	200%	500	16%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2974	ADOPTION S	041	AUDIT FUND SE	36	1	3%	37	3%	57	4	7%	59	6%	89
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2974	ADOPTION S	102	CONTRACTS FC	3,200	0	0%	3,163	0%	42,781	950	2%	42,289	2%	62,424
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2974	ADOPTION S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2975	PASS THRU	571	PASS THRU GR/	0	10,500	0%	0	0%	0	137,047	0%	0	0%	622,198
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	2975	PASS THRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	8903	ADOPTION T	041	AUDIT FUND SE	0	0	0%	0	0%	0	9	0%	0	0%	129
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	8903	ADOPTION T	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	330,535
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PR	8903	ADOPTION T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2976	CHILD DEVE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2976	CHILD DEVE	041	AUDIT FUND SE	23	25	109%	30	82%	91	95	105%	121	79%	399
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2976	CHILD DEVE	070	IN STATE TRAVI	0	0	0%	0	0%	14	0	0%	13	0%	94
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2976	CHILD DEVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2976	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2977	CHILD DEVE	041	AUDIT FUND SE	1,356	1,356	100%	1,356	100%	5,936	5,979	101%	5,936	101%	17,862
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2977	CHILD DEVE	536	EMPLOYMENT F	2,196,260	2,445,462	111%	2,093,920	117%	9,399,374	9,711,393	103%	8,961,390	108%	26,588,031
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2977	CHILD DEVE	564	CHILD CARE PR	64,845	62,598	97%	128,877	49%	275,730	284,985	103%	548,004	52%	1,545,111
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2977	CHILD DEVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	041	AUDIT FUND SE	42	295	701%	50	586%	669	675	101%	800	84%	2,566
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	049	TRANSFER TO (	740	420	57%	682	62%	4,130	2,960	72%	3,804	78%	8,271
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	067	TRAINING OF PI	0	0	0%	0	0%	0	3,329	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	070	IN STATE TRAVI	729	150	21%	729	21%	1,342	868	65%	1,342	65%	3,086
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	080	OUT OF STATE	590	1,044	177%	615	170%	5,954	5,001	84%	6,203	81%	9,972
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	102	CONTRACTS FC	165,696	111,144	67%	365,944	30%	238,785	636,297	266%	527,362	121%	2,538,383
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2978	CHILD CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	041	AUDIT FUND SE	9	9	100%	8	105%	49	43	88%	47	92%	126
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	070	IN STATE TRAVI	0	0	0%	0	0%	19	363	1,891%	39	932%	1,471
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	072	GRANTS FEDER	0	0	0%	0	0%	0	522	0%	0	0%	522
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	080	OUT OF STATE	0	0	0%	0	0%	1,032	-35	-3%	1,090	-3%	4,117
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4211	CHILD DE	2979	HEAD STAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	022	RENTS-LEASES	1,126	442	39%	1,528	29%	3,611	4,099	114%	4,899	84%	17,005
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	026	ORGANIZATION	0	0	0%	0	0%	12,000	12,000	100%	12,000	100%	12,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	7,055
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	039	TELECOMMUNIC	5,861	1,068	18%	6,159	17%	17,804	13,552	76%	18,710	72%	69,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	040	INDIRECT COST	0	-729	0%	0	0%	0	11,259	0%	0	0%	48,292
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	041	AUDIT FUND SE	237	203	86%	268	76%	872	925	106%	987	94%	3,489
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	042	ADDITIONAL FR	31,296	6,334	20%	38,844	16%	31,296	34,240	109%	38,844	88%	142,706
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	066	EMPLOYEE TRA	0	0	0%	791	0%	0	0	0%	3,165	0%	9,495
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	070	IN STATE TRAVI	28,857	19,545	68%	29,812	66%	90,473	82,004	91%	93,466	88%	314,928
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	080	OUT OF STATE	1,873	1,369	73%	1,960	70%	3,242	4,515	139%	3,392	133%	3,582
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	512	TRANSPORTATI	0	0	0%	20	0%	0	0	0%	80	0%	240
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7905	JUVENILE FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	5,306
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	030	EQUIPMENT NE	133	0	0%	600	0%	133	0	0%	600	0%	2,081
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	039	TELECOMMUNIC	210	13	6%	232	5%	374	28	7%	413	7%	1,100
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	041	AUDIT FUND SE	94	26	27%	95	27%	295	172	58%	299	58%	603
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	065	BOARD EXPENS	0	0	0%	202	0%	0	0	0%	806	0%	2,418
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	070	IN STATE TRAVI	719	749	104%	875	86%	1,479	1,587	107%	1,802	88%	5,186
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	072	GRANTS FEDER	34,980	126,044	360%	52,051	242%	198,327	195,100	98%	295,119	66%	579,235
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	080	OUT OF STATE	2,370	3,010	127%	2,497	121%	5,449	5,199	95%	5,742	91%	9,884
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	030	EQUIPMENT NE	218	0	0%	245	0%	631	0	0%	707	0%	2,943
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	039	TELECOMMUNIC	0	0	0%	0	0%	0	38	0%	0	0%	1,100
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	041	AUDIT FUND SE	14	23	162%	22	105%	75	56	75%	117	48%	332
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	042	ADDITIONAL FR	0	0	0%	920	0%	0	0	0%	3,679	0%	11,038
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	066	EMPLOYEE TRA	0	0	0%	61	0%	0	0	0%	243	0%	728
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	070	IN STATE TRAVI	0	33	0%	0	0%	0	100	0%	0	0%	714
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	080	OUT OF STATE	577	0	0%	594	0%	577	2,000	347%	594	337%	6,430
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	102	CONTRACTS FC	7,002	24,239	346%	6,439	376%	20,538	37,764	184%	18,887	200%	57,796
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE	041	AUDIT FUND SE	0	0	0%	0	0%	19	0	0%	10	0%	33
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	32,502
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE	7908	OJJDP TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	022	RENTS-LEASES	0	0	0%	20	0%	0	0	0%	79	0%	238
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	026	ORGANIZATION	0	0	0%	23	0%	0	0	0%	92	0%	276
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	039	TELECOMMUNIC	52	108	207%	57	190%	208	326	156%	227	144%	1,900
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	041	AUDIT FUND SE	0	0	0%	6	0%	1	0	0%	82	0%	82
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	066	EMPLOYEE TRA	0	0	0%	48	0%	0	0	0%	192	0%	575
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	070	IN STATE TRAVI	0	216	0%	0	0%	0	216	0%	0	0%	257
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	080	OUT OF STATE	0	117	0%	0	0%	0	117	0%	0	0%	179
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7909	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	022	RENTS-LEASES	141	0	0%	198	0%	564	423	75%	792	53%	2,177
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	026	ORGANIZATION	0	0	0%	9	0%	0	0	0%	38	0%	113
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	030	EQUIPMENT NE	0	0	0%	62	0%	0	0	0%	247	0%	740
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	039	TELECOMMUNIC	1,546	1,941	125%	1,706	114%	5,903	6,084	103%	6,512	93%	19,702
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	041	AUDIT FUND SE	0	0	0%	0	0%	22	0	0%	37	0%	39
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	066	EMPLOYEE TRA	0	0	0%	100	0%	0	0	0%	402	0%	1,205
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	070	IN STATE TRAVI	0	0	0%	69	0%	0	0	0%	277	0%	832
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7910	SYSC BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7911	WORKERS C	041	AUDIT FUND SE	0	6	0%	0	0%	4	8	198%	4	193%	39
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7911	WORKERS C	062	WORKERS COM	0	31,504	0%	0	0%	0	87,134	0%	0	0%	295,151
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7911	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYM	061	UNEMPLOYMEN	0	1,284	0%	0	0%	508	9,624	1,896%	2,966	325%	42,946
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7912	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	021	FOOD INSTITUT	13,638	12,151	89%	23,055	53%	63,817	62,558	98%	107,887	58%	299,197
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	022	RENTS-LEASES	0	0	0%	0	0%	129	129	100%	75	173%	298
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	030	EQUIPMENT NE	0	0	0%	115	0%	0	0	0%	462	0%	1,385
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	039	TELECOMMUNIC	17	17	100%	116	15%	72	70	97%	479	15%	3,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	642
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	481
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7913	MATERIAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	023	HEAT ELECTRIC	38,991	2,440	6%	52,549	5%	160,437	125,233	78%	216,224	58%	902,189
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	024	MAINT OTHER T	0	41,787	0%	0	0%	0	44,057	0%	0	0%	75,380
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	40,800
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	039	TELECOMMUNIC	0	35	0%	0	0%	-3	140	0%	-25	0%	5,025
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	7,109
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	048	CONTRACTUAL	15,937	0	0%	25,072	0%	20,689	7,404	36%	32,547	23%	57,574
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	066	EMPLOYEE TRA	0	0	0%	107	0%	0	0	0%	428	0%	1,285
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	5,485
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7914	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	022	RENTS-LEASES	112	112	100%	163	69%	448	448	100%	652	69%	1,793
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	030	EQUIPMENT NE	0	0	0%	165	0%	0	0	0%	662	0%	1,985
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	039	TELECOMMUNIC	21	21	101%	38	55%	77	87	114%	139	62%	2,842
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	066	EMPLOYEE TRA	-300	0	0%	-1,075	0%	1,100	0	0%	3,942	0%	3,942
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	070	IN STATE TRAVI	186	0	0%	486	0%	186	0	0%	486	0%	486
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	100	PRESCRIPTION	26,378	0	0%	47,673	0%	55,567	33,307	60%	100,428	33%	248,760
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SEI	101	MEDICAL PAYMI	8,756	6,061	69%	26,374	23%	33,205	29,230	88%	100,014	29%	577,378

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7915	HEALTH SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	022	RENTS-LEASES	349	0	0%	496	0%	1,666	1,333	80%	2,366	56%	7,295
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	030	EQUIPMENT NE	0	0	0%	183	0%	0	0	0%	734	0%	2,201
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	039	TELECOMMUNIC	1,132	55	5%	1,154	5%	3,270	104	3%	3,334	3%	6,200
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	066	EMPLOYEE TRA	0	0	0%	0	0%	90	0	0%	737	0%	737
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	070	IN STATE TRAVI	0	123	0%	0	0%	0	335	0%	0	0%	3,566
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	523	CLIENT BENEFIT	1,504	549	37%	2,578	21%	5,579	5,989	107%	9,565	63%	33,295
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7916	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	022	RENTS-LEASES	152	152	100%	220	69%	608	901	148%	880	102%	4,336
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	026	ORGANIZATION	0	0	0%	21	0%	0	0	0%	84	0%	252
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	039	TELECOMMUNIC	19	20	104%	31	64%	79	78	100%	127	62%	1,856
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	066	EMPLOYEE TRA	450	1,059	235%	626	169%	450	1,059	235%	626	169%	1,126
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	070	IN STATE TRAVI	0	0	0%	24	0%	0	150	0%	98	154%	293
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	537	EDUCATIONAL S	1,065	2,102	197%	1,930	109%	4,940	5,744	116%	8,950	64%	31,388
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7917	REHABILITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	022	RENTS-LEASES	0	0	0%	22	0%	0	0	0%	89	0%	268
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	030	EQUIPMENT NE	0	0	0%	51	0%	0	0	0%	206	0%	617
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	787
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	070	IN STATE TRAVI	0	0	0%	14	0%	0	0	0%	56	0%	167
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	523	CLIENT BENEFIT	0	0	0%	79	0%	0	0	0%	315	0%	946
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7918	JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	489
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1	040	INDIRECT COST	0	-64	0%	0	0%	0	992	0%	0	0%	4,256
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1	042	ADDITIONAL FR	268	62	23%	377	16%	268	335	125%	377	89%	1,396
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7919	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBST	040	INDIRECT COST	0	-1	0%	0	0%	0	17	0%	0	0%	73
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU	7920	DOJ - SUBST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	022	RENTS-LEASES	112	112	100%	156	72%	448	448	100%	625	72%	1,718
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	026	ORGANIZATION	0	0	0%	23	0%	0	67	0%	90	74%	270
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	030	EQUIPMENT NE	0	0	0%	90	0%	0	0	0%	361	0%	1,082
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	039	TELECOMMUNIC	76	64	84%	38	166%	295	339	115%	149	227%	1,530
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	041	AUDIT FUND SE	17	18	102%	12	141%	69	73	105%	50	146%	166
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	042	ADDITIONAL FR	3,000	921	31%	4,362	21%	3,000	3,301	110%	4,362	76%	14,635
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	070	IN STATE TRAVI	489	241	49%	875	27%	1,140	688	60%	2,040	34%	5,848
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	080	OUT OF STATE	0	105	0%	0	0%	0	105	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	501	PAYMENTS TO	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7921	MINORITY H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	021	FOOD INSTITUT	0	0	0%	9	0%	0	83	0%	34	243%	102
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	026	ORGANIZATION	0	0	0%	23	0%	0	0	0%	90	0%	270
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	030	EQUIPMENT NE	0	0	0%	90	0%	0	0	0%	361	0%	1,082
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	714
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	041	AUDIT FUND SE	155	126	81%	200	63%	595	511	86%	765	67%	2,284
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	042	ADDITIONAL FR	2,048	646	32%	3,058	21%	2,048	2,314	113%	3,058	76%	10,261
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	049	TRANSFER TO	47,044	0	0%	45,628	0%	153,996	42,243	27%	149,362	28%	541,598
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	066	EMPLOYEE TRA	275	0	0%	759	0%	725	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	070	IN STATE TRAVI	248	16	6%	385	4%	897	533	59%	1,391	38%	4,084
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	080	OUT OF STATE	0	0	0%	0	0%	0	920	0%	0	0%	9,401
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	102	CONTRACTS FC	84,187	9,632	11%	224,429	4%	200,916	239,767	119%	535,609	45%	2,250,295
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7922	REFUGEE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	030	EQUIPMENT NE	0	0	0%	255	0%	0	488	0%	1,020	48%	3,061
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	039	TELECOMMUNIC	59	68	116%	47	145%	288	319	111%	229	139%	1,020
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	041	AUDIT FUND SE	17	5	27%	28	17%	49	15	29%	81	18%	129
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	042	ADDITIONAL FR	1,107	351	32%	1,663	21%	1,107	1,258	114%	1,663	76%	5,579
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	070	IN STATE TRAVI	0	105	0%	98	107%	0	105	0%	394	27%	1,181
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	6,488
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	102	CONTRACTS FC	0	0	0%	0	0%	30,297	5,803	19%	54,037	11%	77,837
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7923	OMH PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	021	FOOD INSTITUT	1,000	990	99%	1,122	88%	1,000	990	99%	1,122	88%	1,122
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	030	EQUIPMENT NE	0	0	0%	85	0%	0	0	0%	340	0%	1,020
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	039	TELECOMMUNIC	38	0	0%	57	0%	144	46	32%	215	21%	3,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	041	AUDIT FUND SE	25	12	48%	21	60%	664	904	136%	537	168%	2,372
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	042	ADDITIONAL FR	3,080	977	32%	4,629	21%	3,080	3,502	114%	4,629	76%	15,529
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	057	BOOKS PERIOD	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	070	IN STATE TRAVI	181	0	0%	100	0%	2,731	1,516	56%	1,497	101%	2,946
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	080	OUT OF STATE	682	0	0%	819	0%	682	0	0%	819	0%	5,388
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	102	CONTRACTS FC	193,741	568,930	294%	222,150	256%	557,786	1,244,995	223%	639,579	195%	3,019,755
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY	7924	HEALTH PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7925	HOMELESS	102	CONTRACTS FC	16,650	0	0%	19,902	0%	16,650	44,700	268%	19,902	225%	54,449
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7925	HOMELESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	021	FOOD INSTITUT	0	0	0%	0	0%	657	0	0%	3,204	0%	4,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	169	0	0%	1,250	0%	2,500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	039	TELECOMMUNIC	0	0	0%	0	0%	21	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	040	INDIRECT COST	0	-88	0%	0	0%	0	212	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	041	AUDIT FUND SE	19	18	93%	23	76%	101	70	69%	123	57%	398
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	066	EMPLOYEE TRA	0	0	0%	63	0%	0	0	0%	250	0%	750
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	068	REMUNERATION	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	080	OUT OF STATE	677	0	0%	1,171	0%	1,634	250	15%	2,827	9%	5,767
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	102	CONTRACTS FC	59,344	15,653	26%	77,059	20%	128,728	85,037	66%	167,155	51%	373,974
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7926	PATH GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	022	RENTS-LEASES	0	0	0%	182	0%	0	0	0%	726	0%	2,178
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	026	ORGANIZATION	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%	2,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	030	EQUIPMENT NE	508	0	0%	2,309	0%	508	1,090	215%	2,309	47%	12,295
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	039	TELECOMMUNIC	56	0	0%	396	0%	56	0	0%	396	0%	3,069
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	040	INDIRECT COST	0	-877	0%	0	0%	0	2,120	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	041	AUDIT FUND SE	238	447	188%	402	111%	1,111	1,545	139%	1,877	82%	7,160
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	042	ADDITIONAL FR	1,236	0	0%	421	0%	1,236	3,000	243%	421	713%	3,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	057	BOOKS PERIOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	070	IN STATE TRAVI	438	204	47%	1,923	11%	1,216	1,355	111%	5,344	25%	8,219
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	080	OUT OF STATE	0	3,781	0%	0	0%	2,404	8,093	337%	4,334	187%	14,628
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	102	CONTRACTS FC	593,647	337,869	57%	1,008,654	33%	1,014,899	1,184,002	117%	1,724,395	69%	6,944,221
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7927	HOUSING - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	039	TELECOMMUNIC	0	38	0%	0	0%	0	155	0%	0	0%	3,306
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	057	BOOKS PERIOD	0	0	0%	23	0%	0	0	0%	92	0%	277
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	482
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	067	TRAINING OF PF	0	0	0%	92	0%	0	0	0%	369	0%	1,107
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	070	IN STATE TRAVI	0	132	0%	0	0%	0	132	0%	0	0%	1,357
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	102	CONTRACTS FC	659,502	155,372	24%	822,907	19%	927,989	932,334	100%	1,157,917	81%	3,890,374
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELES	7928	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	022	RENTS-LEASES	522	409	78%	762	54%	2,393	2,363	99%	3,489	68%	11,012
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	024	MAINT OTHER T	0	0	0%	87	0%	0	0	0%	347	0%	1,040
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	026	ORGANIZATION	0	0	0%	0	0%	1,275	1,275	100%	1,500	85%	1,500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	030	EQUIPMENT NE	0	0	0%	0	0%	219	0	0%	948	0%	7,303
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	039	TELECOMMUNIC	475	1,405	296%	639	220%	2,123	5,908	278%	2,859	207%	62,570
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	040	INDIRECT COST	0	455	0%	0	0%	0	22,960	0%	0	0%	125,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	041	AUDIT FUND SE	534	594	111%	454	131%	2,497	2,269	91%	2,120	107%	8,189
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	042	ADDITIONAL FR	95,087	32,846	35%	211,587	16%	95,087	132,092	139%	211,587	62%	748,602
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	049	TRANSFER TO	31,086	11,526	37%	181,849	6%	32,994	44,620	135%	193,010	23%	256,633
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1

2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	070	IN STATE TRAVE	5,325	5,546	104%	5,591	99%	16,066	21,010	131%	16,870	125%	54,502
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	080	OUT OF STATE	396	430	109%	546	79%	396	1,197	303%	546	219%	5,500
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	102	CONTRACTS FO	2,009	-2	0%	2,365	0%	93,451	9,920	11%	110,019	9%	193,270
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	502	PAYMENTS TO	280	2,222	794%	289	769%	8,864	7,194	81%	9,147	79%	55,188
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	530	DRUG REBATES	0	0	0%	0	0%	-2	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7929	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7930	CHILD SUPP	022	RENTS-LEASES	145	145	100%	177	82%	579	579	100%	709	82%	2,127
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7930	CHILD SUPP	039	TELECOMMUNI	2,324	963	41%	2,930	33%	9,446	3,840	41%	11,907	32%	19,819
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7930	CHILD SUPP	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7930	CHILD SUPP	070	IN STATE TRAVE	2,299	1,311	57%	2,415	54%	6,657	5,013	75%	6,990	72%	30,372
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7930	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7931	STATE DISB	102	CONTRACTS FO	46,190	0	0%	78,437	0%	126,067	277,505	220%	214,079	130%	1,440,316
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7931	STATE DISB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7932	NECSES RE	102	CONTRACTS FO	0	0	0%	91,667	0%	0	0	0%	366,667	0%	1,100,000
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7933	ACCESS AN	072	GRANTS FEDER	7,484	0	0%	32,109	0%	24,788	8,160	33%	106,350	8%	162,196
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7933	ACCESS AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7934	EXPEDITED	049	TRANSFER TO	0	0	0%	0	0%	0	184,308	0%	0	0%	1,339,687
2015	010	95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SU	7934	EXPEDITED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	ALL OTHER				CATEGORY TOTALS			9,101,031	8,325,775	91%	11,920,873	70%	28,796,314	32,342,802	112%	35,834,303	90%	121,561,566
2015		95	HHS: COMMISSIONER	042	HHS: HUMAN SER	AGENCY TOTALS							13,499,165	14,936,657	111%	16,874,125	89%	46,537,204	52,642,492	113%	55,832,090	94%	187,984,947
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S	010	PERSONAL SER	59,066	83,863	142%	67,827	124%	249,035	263,654	106%	285,974	92%	977,716
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S	012	PERSONAL SER	12,313	19,430	158%	11,536	168%	49,069	59,302	121%	45,973	129%	156,028
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6125	DIRECTOR'S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMEN	010	PERSONAL SER	102,947	154,820	150%	112,472	138%	404,935	463,564	114%	442,400	105%	1,492,345
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMEN	012	PERSONAL SER	11,909	18,265	153%	12,312	148%	47,459	54,527	115%	49,067	111%	160,651
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6127	EMPLOYMEN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD O	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD O	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	6132	DFA FIELD O	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	7148	CSBG	010	PERSONAL SER	4,860	7,567	156%	5,235	145%	19,440	22,589	116%	20,940	108%	69,901
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4500	DIV OF F	7148	CSBG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7993	CLIENT SVC	010	PERSONAL SER	789,218	1,362,497	173%	828,595	164%	3,183,152	3,993,919	125%	3,341,972	120%	11,211,936
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7993	CLIENT SVC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7994	CLIENT SVC	010	PERSONAL SER	53,255	88,538	166%	59,482	149%	204,722	275,299	134%	228,659	120%	811,970
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7994	CLIENT SVC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7996	CLIENT ELIG	010	PERSONAL SER	77,802	114,690	147%	96,194	119%	309,902	326,866	105%	383,161	85%	1,244,341
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7996	CLIENT ELIG	012	PERSONAL SER	6,552	21,867	334%	6,458	339%	26,111	53,705	206%	25,735	209%	87,892
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7996	CLIENT ELIG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7997	DISABILITY	010	PERSONAL SER	44,089	59,123	134%	52,489	113%	177,312	194,351	110%	211,095	92%	696,126
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSON	4510	CLIENT S	7997	DISABILITY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,162,011	1,930,659	166%	1,252,600	154%	4,671,138	5,707,776	122%	5,034,977	113%	16,908,906
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP P	4500	DIV OF F	6125	DIRECTOR'S	050	PERSONAL SER	535	1,926	360%	0	0%	535	5,474	1,022%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP P	4500	DIV OF F	6127	EMPLOYMEN	050	PERSONAL SER	5,885	10,871	185%	11,804	92%	23,951	34,610	144%	48,039	72%	152,523
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP P	4500	DIV OF F	6132	DFA FIELD O	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP P	4510	CLIENT S	7993	CLIENT SVC	050	PERSONAL SER	16,766	174,382	1,040%	64,179	272%	55,383	397,602	718%	212,007	188%	1,366,542
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP P	4510	CLIENT S	7996	CLIENT ELIG	050	PERSONAL SER	0	6,359	0%	0	3,740,294%	0	20,973	0%	1	3,130,243%	2
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,186	193,537	835%	75,983	255%	79,870	458,659	574%	260,047	176%	1,519,067
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4500	DIV OF F	6125	DIRECTOR'S	018	OVERTIME	143	279	195%	655	43%	410	514	125%	1,883	27%	3,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4500	DIV OF F	6127	EMPLOYMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4500	DIV OF F	6132	DFA FIELD O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4510	CLIENT S	7993	CLIENT SVC	018	OVERTIME	51,903	111,696	215%	104,277	107%	205,630	266,070	129%	413,123	64%	1,169,767
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4510	CLIENT S	7996	CLIENT ELIG	018	OVERTIME	723	382	53%	363	105%	2,584	1,136	44%	1,298	88%	5,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS	4510	CLIENT S	7997	DISABILITY	018	OVERTIME	312	3,400	1,091%	318	1,069%	407	8,104	1,991%	415	1,951%	10,288
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	OVERTIME TOTALS				CATEGORY TOTALS			53,080	115,756	218%	105,613	110%	209,031	275,823	132%	416,721	66%	1,188,055
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	5435	FOOD PANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6125	DIRECTOR'S	060	BENEFITS	39,660	51,128	129%	46,950	109%	164,152	155,084	94%	194,323	80%	632,596
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6127	EMPLOYMEN	060	BENEFITS	69,181	94,641	137%	84,223	112%	274,694	283,099	103%	334,418	85%	1,093,490
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6132	DFA FIELD O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6146	TEMP ASSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6151	ADMINISTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6153	SEPARATE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6170	OAA APTD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6171	ANB GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6172	REFUGEE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6174	APTD GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	6176	STATE ASSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	7148	CSBG	060	BENEFITS	2,131	3,180	149%	2,330	136%	8,524	9,517	112%	9,320	102%	30,911
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	7999	DEFAULT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	8025	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4500	DIV OF F	8031	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4510	CLIENT S	7993	CLIENT SVC	060	BENEFITS	515,377	921,082	179%	639,201	144%	2,072,797	2,608,077	126%	2,570,805	101%	8,407,508
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4510	CLIENT S	7994	CLIENT SVC	060	BENEFITS	37,958	62,673	165%	49,806	126%	146,458	191,127	130%	192,169	99%	673,954
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4510	CLIENT S	7996	CLIENT ELIG	060	BENEFITS	53,933	83,171	154%	68,362	122%	213,802	230,558	108%	271,001	85%	890,959
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	4510	CLIENT S	7997	DISABILITY	060	BENEFITS	28,144	34,216	122%	35,257	97%	111,740	119,784	107%	139,984	86%	481,912
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS	9998	ERP GRA	9779	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	BENEFITS TOTALS				CATEGORY TOTALS			746,385	1,250,091	167%	926,128	135%	2,992,167	3,597,246	120%	3,712,020	97%	12,211,330
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CONSULTANTS TO	4500	DIV OF F	6125	DIRECTOR'S	046	CONSULTANTS	365,040	68,515	19%	40,080	171%	2,068,963	68,515	3%	227,164	30%	440,108
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CONSULTANTS TO	4500	DIV OF F	7521	SNAP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CONSULTANTS TO	4510	CLIENT S	7993	CLIENT SVC	046	CONSULTANTS	0	1,910,676	0%	0	0%	0	3,631,365	0%	0	0%	12,063,093
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CONSULTANTS TO	4510	CLIENT S	7997	DISABILITY	046	CONSULTANTS	42,207	62,849	149%	63,794	99%	178,775	212,800	119%	270,207	79%	1,153,840
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	CONSULTANTS TOTALS				CATEGORY TOTALS			407,247	2,042,041	501%	103,874	1,966%	2,247,738	3,912,680	174%	497,371	787%	13,657,041
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	5435	FOOD PANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6125	DIRECTOR'S	020	CURRENT EXPE	13,007	15,245	117%	20,313	75%	47,785	59,331	124%	74,628	80%	227,632
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6127	EMPLOYMEN	020	CURRENT EXPE	2,595	770	30%	4,853	16%	7,531	7,543	100%	14,086	54%	76,898
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6132	DFA FIELD O	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6146	TEMP ASSIS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6151	ADMINISTER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6153	SEPARATE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6170	OAA APTD G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6171	ANB GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6172	REFUGEE G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6174	APTD GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	6176	STATE ASSI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	7148	CSBG	020	CURRENT EXPE	0	0	0%	0	0%	420	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	7521	SNAP GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	8025	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4500	DIV OF F	8031	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4510	CLIENT S	7993	CLIENT SVC	020	CURRENT EXPE	18,444	13,738	74%	17,300	79%	37,938	59,671	157%	35,584	168%	143,401
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4510	CLIENT S	7994	CLIENT SVC	020	CURRENT EXPE	0	18	0%	0	0%	41	31	75%	184	17%	1,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4510	CLIENT S	7995	CLIENT SVC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4510	CLIENT S	7996	CLIENT ELIG	020	CURRENT EXPE	792	495	62%	1,274	39%	1,851	1,476	80%	2,976	50%	10,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	4510	CLIENT S	7997	DISABILITY	020	CURRENT EXPE	4,020	137	3%	8,321	2%	5,223	2,895	55%	10,811	27%	32,646
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENS	9998	ERP GRA	9779	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			38,859	30,403	78%	52,062	58%	100,789	130,948	130%	140,270	93%	493,578
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	1239	FRAUD PRE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	1239	FRAUD PRE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	1239	FRAUD PRE	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	1239	FRAUD PRE	103	CONTRACTS FO	0	79,617	0%	125,000	64%	0	79,617	0%	500,000	16%	1,500,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	1239	FRAUD PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	026	ORGANIZATION	185	190	103%	189	101%	185	190	103%	189	101%	13,520
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	030	EQUIPMENT NE	0	0	0%	280	0%	0	0	0%	1,120	0%	3,359
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	039	TELECOMMUNI	472	359	76%	1,272	28%	1,750	1,401	80%	4,718	30%	30,272
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	040	INDIRECT COST	0	1,128	0%	0	0%	0	8,718	0%	0	0%	100,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	041	AUDIT FUND SE	13,892	11,330	82%	14,395	79%	55,261	45,317	82%	57,263	79%	167,749
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	042	ADDITIONAL FR	6,712	1,800	27%	7,287	25%	6,712	7,478	111%	7,287	103%	22,394

2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	070	IN STATE TRAVI	3,809	35	1%	19,884	0%	8,705	2,676	31%	45,439	6%	26,699
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	080	OUT OF STATE	1,557	411	26%	2,114	19%	2,182	1,036	47%	2,962	35%	5,817
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	102	CONTRACTS FC	0	6,109	0%	0	0%	212,880	485,444	228%	600,192	81%	1,591,640
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	103	CONTRACTS FC	128,063	121,203	95%	481,444	25%	259,798	243,931	94%	976,694	25%	1,082,310
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	501	PAYMENTS TO	107	150	139%	725	21%	638	469	73%	4,309	11%	12,768
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	039	TELECOMMUNIC	209	104	50%	429	24%	825	361	44%	1,692	21%	22,520
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	041	AUDIT FUND SE	578	493	85%	628	79%	2,085	1,918	92%	2,264	85%	7,071
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	042	ADDITIONAL FR	21,722	5,824	27%	23,581	25%	21,722	24,202	111%	23,581	103%	72,472
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	070	IN STATE TRAVI	1,057	1,934	183%	306	631%	7,192	6,207	86%	2,086	298%	7,603
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	102	CONTRACTS FC	461,141	585,093	127%	656,740	89%	1,730,071	1,648,255	95%	2,463,901	67%	7,922,542
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	501	PAYMENTS TO	46,550	45,391	98%	42,634	106%	185,286	177,686	96%	169,701	105%	529,539
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	502	PAYMENTS TO F	131,714	99,593	76%	148,392	67%	455,987	432,758	95%	513,723	84%	1,400,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6127	EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6132	DFA FIELD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	041	AUDIT FUND SE	1,213	1,093	90%	1,438	76%	4,952	4,427	89%	5,870	75%	10,926
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	083	HARDSHIP GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	501	PAYMENTS TO	1,596,135	1,434,295	90%	1,925,108	75%	6,448,658	5,814,601	90%	7,777,767	75%	22,500,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	502	PAYMENTS TO F	62,693	37,876	60%	147,281	26%	199,716	134,916	68%	469,177	29%	1,354,666
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	538	EMERGENCY AS	27,167	13,608	50%	167,399	8%	87,418	57,081	65%	538,652	11%	1,290,554
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6146	TEMP ASSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6151	ADMINISTER	539	PAYMENTS TO T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6151	ADMINISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6153	SEPARATE S	501	PAYMENTS TO	4,487	7,867	175%	4,000	197%	15,503	26,968	174%	13,821	195%	62,496
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6153	SEPARATE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	501	PAYMENTS TO	265,064	293,563	111%	238,679	123%	1,034,900	1,149,660	111%	931,883	123%	2,895,780
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6170	OAA APTD G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6171	ANB GRANT	501	PAYMENTS TO	23,372	22,274	95%	24,703	90%	94,109	97,109	103%	99,464	98%	311,432
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6171	ANB GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6172	REFUGEE G	501	PAYMENTS TO	61,072	13,882	23%	54,586	25%	215,068	69,567	32%	192,230	36%	500,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6172	REFUGEE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6174	APTD GRAN	501	PAYMENTS TO	1,039,702	987,504	95%	1,001,994	99%	4,129,234	3,932,380	95%	3,979,477	99%	11,602,639
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6174	APTD GRAN	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6174	APTD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6176	STATE ASSI	501	PAYMENTS TO	173,822	156,647	90%	221,073	71%	668,926	651,793	97%	850,763	77%	2,561,224
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6176	STATE ASSI	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6176	STATE ASSI	538	EMERGENCY AS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	6176	STATE ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	026	ORGANIZATION	0	0	0%	0	0%	0	1,441	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	328
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	040	INDIRECT COST	0	6	0%	0	0%	0	48	0%	0	0%	550
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	041	AUDIT FUND SE	43	9	22%	59	16%	835	737	88%	1,158	64%	4,579
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	042	ADDITIONAL FR	1,298	348	27%	1,409	25%	1,298	1,446	111%	1,409	103%	4,329
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	070	IN STATE TRAVI	195	0	0%	707	0%	195	0	0%	707	0%	1,124
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	080	OUT OF STATE	843	0	0%	1,709	0%	1,329	945	71%	2,694	35%	6,500
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	102	CONTRACTS FC	112,475	0	0%	197,915	0%	571,075	338,093	59%	1,004,879	34%	5,658,487
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7521	SNAP GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7521	SNAP GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	7521	SNAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	8025	WORKERS C	041	AUDIT FUND SE	0	15	0%	0	0%	10	36	379%	10	379%	55
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	8025	WORKERS C	062	WORKERS COM	8,056	13,193	164%	5,750	229%	27,462	48,662	177%	19,599	248%	123,588
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	8025	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYM	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	022	RENTS-LEASES	483	488	101%	694	70%	1,846	2,907	157%	2,650	110%	9,690
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	028	TRANSFERS TO	0	2,036	0%	8,333	24%	0	2,036	0%	33,333	6%	100,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	030	EQUIPMENT NE	0	0	0%	0	0%	0	988	0%	0	0%	78,543
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	039	TELECOMMUNIC	2,539	1,467	58%	2,241	65%	8,606	8,791	102%	7,597	116%	75,134
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	040	INDIRECT COST	0	8,660	0%	0	0%	0	70,912	0%	0	0%	209,809
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	041	AUDIT FUND SE	662	2,657	401%	465	572%	3,860	7,879	204%	2,710	291%	10,942
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	042	ADDITIONAL FR	106,947	53,814	50%	151,230	36%	106,947	204,918	192%	151,230	136%	582,598
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	070	IN STATE TRAVI	16,741	22,585	135%	19,177	118%	54,028	74,687	138%	61,886	121%	186,153
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7993	CLIENT SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7994	CLIENT SVC	039	TELECOMMUNIC	128	70	55%	71	99%	456	320	70%	256	125%	2,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7994	CLIENT SVC	041	AUDIT FUND SE	43	34	77%	47	71%	170	211	124%	184	115%	712
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7994	CLIENT SVC	070	IN STATE TRAVI	7,460	4,060	54%	7,584	54%	18,394	12,918	70%	18,699	69%	64,194
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7994	CLIENT SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7995	CLIENT SVC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7995	CLIENT SVC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7995	CLIENT SVC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7995	CLIENT SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	022	RENTS-LEASES	0	0	0%	0	0%	129	129	100%	250	52%	1,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	039	TELECOMMUNIC	83	141	170%	116	122%	349	463	133%	489	95%	15,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	041	AUDIT FUND SE	99	86	87%	104	83%	306	309	101%	320	97%	1,223
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	042	ADDITIONAL FR	0	0	35%	0	35%	0	0	138%	0	138%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	070	IN STATE TRAVI	132	107	81%	146	73%	299	120	40%	332	36%	400
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	512	TRANSPORTATI	65,476	11,646	18%	133,685	9%	266,623	65,404	25%	544,378	12%	1,146,560
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7996	CLIENT ELIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	022	RENTS-LEASES	312	0	0%	420	0%	624	624	100%	840	74%	2,310
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	028	TRANSFERS TO	4,229	3,901	92%	4,467	87%	23,934	36,196	151%	25,285	143%	62,053
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	039	TELECOMMUNIC	717	719	100%	760	95%	2,990	2,878	96%	3,169	91%	11,850
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	041	AUDIT FUND SE	121	123	101%	137	89%	280	451	161%	317	142%	1,408
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	042	ADDITIONAL FR	6,489	2,309	36%	6,489	36%	6,489	8,793	136%	6,489	136%	25,000
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	061	UNEMPLOYMEN	0	1,697	0%	0	0%	0	3,393	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	066	EMPLOYEE TRA	0	0	0%	26	0%	0	0	0%	103	0%	308
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	080	OUT OF STATE	0	0	0%	129	0%	0	0	0%	515	0%	1,544
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	101	MEDICAL PAYME	38,146	18,554	49%	49,867	37%	129,672	63,156	49%	169,515	37%	595,242
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	230	INTERPRETER S	380	0	0%	723	0%	380	0	0%	723	0%	3,664
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4510	CLIENT S	7997	DISABILITY D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4599	ARRA ST	0805	COMMUNITY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4599	ARRA ST	0805	COMMUNITY	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER	4599	ARRA ST	0805	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	ALL OTHER				CATEGORY TOTALS			4,446,596	4,078,096	92%	5,906,022	69%	17,078,350	16,066,057	94%	22,297,951	72%	66,597,427
2015		95	HHS: COMMISSIONER	045	HHS: TRANSITION	AGENCY TOTALS							6,877,363	9,640,582	140%	8,422,282	114%	27,379,083	30,149,189	110%	32,359,356	93%	112,575,405
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID A	010	PERSONAL SER	160,929	259,173	161%	192,247	135%	641,435	750,762	117%	766,262	98%	2,503,628
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID A	012	PERSONAL SER	31,992	49,774	156%	42,018	118%	145,076	165,104	114%	190,544	87%	601,559
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSON	4700	OFF. OF M	7937	MEDICAID A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSON	4700	OFF. OF M	7940	PROVIDER F	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSON	4700	OFF. OF M	7946	AFFORDABL	010	PERSONAL SER	0	14,094	0%	0	0%	0	42,325	0%	0	0%	743,139
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			192,921	323,042	167%	234,265	138%	786,511	958,191	122%	956,806	100%	3,848,326
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	PART TIME TEMP P	4700	OFF. OF M	7937	MEDICAID A	050	PERSONAL SER	1,865	2,589	139%	8,422	31%	7,226	4,496	62%	32,626	14%	50,850
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,865	2,589	139%	8,422	31%	7,226	4,496	62%	32,626	14%	50,850
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	OVERTIME TOTALS	4700	OFF. OF M	7937	MEDICAID A	018	OVERTIME	2,362	5,840	247%	4,436	132%	7,918	13,593	172%	14,868	91%	50,000
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	OVERTIME TOTALS				CATEGORY TOTALS			2,362	5,840	247%	4,436	132%	7,918	13,593	172%	14,868	91%	50,000
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	BENEFITS TOTALS	4700	OFF. OF M	7937	MEDICAID A	060	BENEFITS	89,264	134,781	151%	122,077	110%	361,542	394,243	109%	494,439	80%	1,562,865
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	BENEFITS TOTALS	4700	OFF. OF M	7946	AFFORDABL	060	BENEFITS	0	6,370	0%	0	0%	0	18,995	0%	0	0%	426,169
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	BENEFITS TOTALS				CATEGORY TOTALS			89,264	141,152	158%	122,077	116%	361,542	413,237	114%	494,439	84%	1,989,034
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	CURRENT EXPENS	4700	OFF. OF M	7937	MEDICAID A	020	CURRENT EXPE	23,180	5,965	26%	29,324	20%	61,153	22,976	38%	77,363	30%	189,932
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	CURRENT EXPENS	4700	OFF. OF M	7943	UNCOMPEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	CURRENT EXPENS	4700	OFF. OF M	7946	AFFORDABL	020	CURRENT EXPE	661	198	30%	2,801	7%	661	8,236	1,246%	2,801	294%	46,879
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			23,841	6,163	26%	32,125	19%	61,814	31,212	50%	80,165	39%	236,811
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	3099	NHHPP Trus	041	AUDIT FUND SE	0	6,789	0%	35,162	19%	0	6,789	0%	140,648	5%	421,944
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	3099	NHHPP Trus	100	PRESCRIPTION	0	388,687	0%	879,049	44%	0	930,291	0%	3,516,196	26%	10,548,588
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	3099	NHHPP Trus	101	MEDICAL PAYME	0	1,903,157	0%	1,758,098	108%	0	2,800,540	0%	7,032,392	40%	21,097,175
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	3099	NHHPP Trus	102	CONTRACTS FO	0	8,402,306	0%	31,645,763	27%	0	13,262,732	0%	126,583,050	10%	379,749,150
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	3099	NHHPP Trus	565	OUTPATIENT H	0	1,044,917	0%	879,049	119%	0	1,534,532	0%	3,516,196	44%	10,548,588
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	022	RENTS-LEASES	0	0	0%	541	0%	0	0	0%	2,165	0%	6,494
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	026	ORGANIZATION	0	0	0%	0	0%	7,350	7,350	100%	8,782	84%	9,800
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	030	EQUIPMENT NE	1,203	0	0%	1,243	0%	4,899	0	0%	5,063	0%	5,410
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	039	TELECOMMUNI	461	1,417	308%	729	195%	2,129	6,710	315%	3,367	199%	48,983
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	040	INDIRECT COST	0	36,804	0%	0	0%	0	41,051	0%	0	0%	54,184
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	041	AUDIT FUND SE	673	593	88%	945	63%	1,941	2,202	113%	2,725	81%	8,320
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	042	ADDITIONAL FR	31,623	9,371	30%	53,446	18%	31,623	36,581	116%	53,446	68%	161,627
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	049	TRANSFER TO	0	10,306	0%	0	0%	0	10,306	0%	0	0%	97,205
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	066	EMPLOYEE TRA	0	260	0%	0	0%	0	260	0%	0	0%	6,476
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	070	IN STATE TRAVI	61	231	376%	418	55%	580	521	90%	3,947	13%	14,911
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	080	OUT OF STATE	2,498	371	15%	5,856	6%	2,498	917	37%	5,856	16%	12,627
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	101	MEDICAL PAYME	9,249	44,155	477%	16,787	263%	31,277	70,098	224%	56,766	123%	401,221
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	102	CONTRACTS FO	501,291	800,381	160%	1,237,725	65%	1,044,444	2,092,787	200%	2,578,808	81%	13,330,822
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7937	MEDICAID A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7939	STATE PHAS	503	STATE PHASE D	1,945,162	1,902,541	98%	2,357,544	81%	6,835,558	7,656,742	112%	8,284,723	92%	25,297,780
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7939	STATE PHAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7940	PROVIDER F	041	AUDIT FUND SE	15,830	21,757	137%	25,692	85%	66,822	60,507	91%	108,455	56%	216,376
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7940	PROVIDER F	100	PRESCRIPTION	8,230,405	850,719	10%	15,921,573	5%	34,682,287	4,234,411	12%	67,092,267	6%	105,729,086
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7940	PROVIDER F	101	MEDICAL PAYME	18,422,751	89,990,122	488%	25,709,788	350%	86,214,775	190,980,590	222%	120,316,648	159%	247,279,236
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7940	PROVIDER F	565	OUTPATIENT H	6,813,770	2,601,847	38%	9,038,240	29%	32,057,748	10,943,828	34%	42,523,544	26%	85,825,274
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7940	PROVIDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7941	BCC PROGR	041	AUDIT FUND SE	199	27	14%	319	8%	952	156	16%	1,523	10%	2,901
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7941	BCC PROGR	100	PRESCRIPTION	19,205	495	3%	57,439	1%	118,843	2,691	2%	355,439	1%	458,209
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7941	BCC PROGR	101	MEDICAL PAYME	102,055	19,331	19%	163,745	12%	451,809	88,401	20%	724,921	12%	1,166,415
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7941	BCC PROGR	565	OUTPATIENT H	152,971	36,984	24%	270,066	14%	782,842	119,440	15%	1,382,082	9%	2,839,096
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7941	BCC PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLA	041	AUDIT FUND SE	0	50	0%	0	0%	0	256	0%	0	0%	316
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLA	101	MEDICAL PAYME	66,324	76,489	115%	28,056	273%	160,837	303,434	189%	68,037	446%	350,683
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLA	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7942	FAMILY PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7943	UNCOMPEN	041	AUDIT FUND SE	-4	0	0%	-3	0%	-4,418	118	0%	-3,123	0%	26,335
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7943	UNCOMPEN	102	CONTRACTS FO	0	0	0%	0	0%	0	19,587	0%	0	0%	615,534
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7943	UNCOMPEN	515	HOSP UNCOMP	0	0	0%	0	0%	0	177,270	0%	0	0%	52,096,735
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7943	UNCOMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7944	UNH FEDER	041	AUDIT FUND SE	58	66	113%	136	49%	59	66	112%	138	48%	500
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7944	UNH FEDER	102	CONTRACTS FO	0	0	0%	0	0%	58,074	65,934	114%	136,525	48%	500,000
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7944	UNH FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7945	EHR INCENT	041	AUDIT FUND SE	224	166	74%	290	57%	954	1,752	184%	1,233	142%	6,897
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7945	EHR INCENT	101	MEDICAL PAYME	42,500	334,334	787%	48,302	692%	963,336	1,282,084	133%	1,094,858	117%	6,178,031
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7945	EHR INCENT	102	CONTRACTS FO	107,991	77,496	72%	197,010	39%	144,198	290,213	201%	263,062	110%	1,027,209
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7945	EHR INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	6,456
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	041	AUDIT FUND SE	971	126	13%	1,460	9%	1,777	7,411	417%	2,672	277%	18,448
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	070	IN STATE TRAVI	0	0	0%	131	0%	0	0	0%	524	0%	1,571
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	101	MEDICAL PAYME	0	48,534	0%	0	0%	1,742,532	4,744,881	272%	1,190,128	399%	9,716,598
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	102	CONTRACTS FO	47,530	0	0%	85,573	0%	81,400	212,493	261%	146,554	145%	786,758
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7946	AFFORDABL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7948	MEDICAID C	041	AUDIT FUND SE	0	0	0%	0	0%	0	35,443	0%	0	0%	35,443
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7948	MEDICAID C	102	CONTRACTS FO	0	15,360	0%	0	0%	0	41,334,814	0%	0	0%	49,556,232
2015	010	95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER	4700	OFF. OF M	7948	MEDICAID C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	ALL OTHER				CATEGORY TOTALS			36,515,002	108,626,188	297%	90,420,172	120%	165,487,127	283,366,186	171%	387,199,618	73%	1,026,261,644
2015		95	HHS: COMMISSIONER	047	HHS:OFC OF MED	AGENCY TOTALS							36,825,256	109,104,973	296%	90,821,498	120%	166,712,137	284,786,915	171%	388,778,521	73%	1,032,436,666
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4800	STATE O	7873	OFFICE OF E	010	PERSONAL SER	2,792	4,598	165%	2,897	159%	11,166	14,086	126%	11,588	122%	39,568
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4800	STATE O	7873	OFFICE OF E	012	PERSONAL SER	7,074	10,850	153%	7,307	148%	28,192	32,391	115%	29,122	111%	95,198
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4800	STATE O	7873	OFFICE OF E	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	8930	LONG TERM	010	PERSONAL SER	20,124	31,534	157%	22,978	137%	80,388	94,685	118%	91,788	103%	306,953
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	8930	LONG TERM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	8931	NURSING ST	010	PERSONAL SER	22,542	44,771	199%	42,129	106%	100,361	119,424	119%	187,565	64%	513,246
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	8931	NURSING ST	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	9250	FIELD OPER	010	PERSONAL SER	227,313	351,701	155%	256,781	137%	907,803	1,071,937	118%	1,025,484	105%	3,440,560
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	9250	FIELD OPER	012	PERSONAL SER	5,220	10,230	196%	5,207	196%	20,803	27,045	130%	20,752	130%	70,625
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4805	PROGRA	9250	FIELD OPER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	2202	CATASTRO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	7872	ADM ON AG	010	PERSONAL SER	33,194	56,693	171%	37,309	152%	143,074	171,209	120%	160,814	106%	539,358
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	7872	ADM ON AG	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	7872	ADM ON AG	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	8920	MONEY FOL	010	PERSONAL SER	3,443	5,596	163%	3,699	151%	13,653	16,582	121%	14,669	113%	48,676
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	8920	MONEY FOL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	8925	MEDICAID S	010	PERSONAL SER	4,659	7,029	151%	4,815	146%	18,636	21,656	116%	19,260	112%	64,036
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4810	GRANTS	8925	MEDICAID S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	7856	MEDICAID A	010	PERSONAL SER	43,325	76,331	176%	47,040	162%	180,165	227,205	126%	195,614	116%	639,828
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	7856	MEDICAID A	012	PERSONAL SER	6,126	9,326	152%	6,325	147%	24,415	28,051	115%	25,208	111%	83,685
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	7856	MEDICAID A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	8932	NURSING H	010	PERSONAL SER	24,131	40,064	166%	37,437	107%	96,429	116,475	121%	149,606	78%	455,282
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	8932	NURSING H	012	PERSONAL SER	175	0	0%	753	0%	19,416	0	0%	83,537	0%	82,784
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSON	4815	MEDICAL	8932	NURSING H	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			400,117	648,723	162%	474,678	137%	1,644,500	1,940,746	118%	2,015,007	96%	6,379,799
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	PART TIME TEMP P	4810	GRANTS	2202	CATASTRO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	PART TIME TEMP P	4810	GRANTS	7872	ADM ON AG	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	PART TIME TEMP P	4810	GRANTS	9010	VOLUNTEER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	PART TIME TEMP P	4815	MEDICAL	7856	MEDICAID A	050	PERSONAL SER	0	0	0%	867	0%	0	0	0%	3,468	0%	10,404
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	867	0%	0	0	0%	3,468	0%	10,404
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS	4805	PROGRA	8931	NURSING ST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS	4805	PROGRA	9250	FIELD OPER	018	OVERTIME	0	361	0%	0	0%	0	361	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS	4810	GRANTS	7872	ADM ON AG	018	OVERTIME	-253	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS	4810	GRANTS	8925	MEDICAID S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS	4815	MEDICAL	8932	NURSING H	018	OVERTIME	0	415	0%	0	0%	0	415	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	OVERTIME TOTALS				CATEGORY TOTALS			-253	777	0%	0	0%	0	777	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE O	7873	OFFICE OF E	060	BENEFITS	5,020	7,484	149%	5,429	138%	20,032	22,411	112%	21,665	103%	71,317
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE O	7999	DEFAULT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE O	8130	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4800	STATE O	9265	SERVICELIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGRA	8930	LONG TERM	060	BENEFITS	10,010	14,052	140%	13,420	105%	39,881	42,047	105%	53,465	79%	175,687
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGRA	8931	NURSING ST	060	BENEFITS	13,858	24,218	175%	24,361	99%	62,110	61,796	99%	109,189	57%	283,012
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4805	PROGRA	9250	FIELD OPER	060	BENEFITS	126,830	193,787	153%	148,085	131%	503,820	584,454	116%	588,255	99%	1,959,195
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	0885	ARRA CONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	2202	CATASTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	6181	SENIOR WE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	7872	ADM ON AG	060	BENEFITS	17,024	27,036	159%	19,671	137%	73,009	80,396	110%	84,359	95%	270,239
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8915	CONGREGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8916	ADULT PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8917	HEALTH PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8918	NH FOSTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8919	RETIRE SEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8920	MONEY FOL	060	BENEFITS	3,000	4,361	145%	3,364	130%	11,975	13,043	109%	13,430	97%	43,389
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8925	MEDICAID S	060	BENEFITS	1,531	2,280	149%	1,608	142%	6,057	6,826	113%	6,360	107%	21,237
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	9010	VOLUNTEER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	9255	SOCIAL SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4810	GRANTS	9565	SERVICELIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	6173	NURSING SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	6175	CIVIL MONE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	6177	ATYPICAL N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	6180	LTC ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	6182	COUNTY FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	7856	MEDICAID A	060	BENEFITS	24,033	33,262	138%	29,891	111%	103,075	104,607	101%	128,198	82%	389,775
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	4815	MEDICAL	8932	NURSING H	060	BENEFITS	13,376	21,945	164%	20,483	107%	64,701	64,873	100%	99,080	65%	287,052
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS	9998	ERP GRA	9781	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	BENEFITS TOTALS				CATEGORY TOTALS			214,681	328,425	153%	266,311	123%	884,660	980,453	111%	1,104,000	89%	3,500,903
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CONSULTANTS TO	4805	PROGRA	8931	NURSING ST	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CONSULTANTS TO	4810	GRANTS	2202	CATASTROF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CONSULTANTS TO	4810	GRANTS	9010	VOLUNTEER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE O	0004	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE O	7873	OFFICE OF E	020	CURRENT EXPE	0	122	0%	0	0%	291	674	231%	337	200%	4,126
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE O	8130	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4800	STATE O	9265	SERVICELIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGRA	8909	TEFT GRAN	020	CURRENT EXPE	0	0	0%	488	0%	0	2,126	0%	1,951	109%	5,854
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGRA	8930	LONG TERM	020	CURRENT EXPE	10	0	0%	25	0%	170	55	32%	424	13%	10,406
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGRA	8931	NURSING ST	020	CURRENT EXPE	163	3,672	2,247%	298	1,231%	371	4,120	1,110%	678	608%	6,238
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4805	PROGRA	9250	FIELD OPER	020	CURRENT EXPE	500	537	108%	973	55%	1,538	2,441	159%	2,997	81%	10,557
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	0885	ARRA CONG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	2202	CATASTROF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	3317	ADMIN ON A	020	CURRENT EXPE	1,080	0	0%	1,977	0%	1,080	0	0%	1,977	0%	1,977
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	6181	SENIOR WE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	7872	ADM ON AG	020	CURRENT EXPE	1,582	760	48%	1,323	57%	3,640	2,525	69%	3,043	83%	7,773
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8888	MIPPA GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8915	CONGREGA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8916	ADULT PRO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8917	HEALTH PR	020	CURRENT EXPE	0	0	0%	0	0%	4,540	3,111	69%	4,799	65%	13,835
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8918	NH FOSTER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8919	RETIRE SEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8920	MONEY FOL	020	CURRENT EXPE	0	0	0%	43	0%	0	0	0%	170	0%	510
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8925	MEDICAID S	020	CURRENT EXPE	535	0	0%	695	0%	1,077	714	66%	1,400	51%	1,400
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	8943	ADRD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	9010	VOLUNTEER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	9255	SOCIAL SER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4810	GRANTS	9565	SERVICELIN	020	CURRENT EXPE	19	0	0%	30	0%	86	0	0%	136	0%	2,550
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	5942	NURSING SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	5944	MEDICAID Q	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	6173	NURSING SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	6175	CIVIL MONE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	6177	ATYPICAL N	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	6180	LTC ASSESS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	618
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	6182	COUNTY FIN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	7856	MEDICAID A	020	CURRENT EXPE	0	66	0%	0	0%	0	390	0%	0	0%	6,482
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	4815	MEDICAL	8932	NURSING H	020	CURRENT EXPE	0	2	0%	0	0%	111	857	770%	3,718	23%	4,054
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENS	9998	ERP GRA	9781	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,889	5,160	133%	5,853	88%	12,904	17,011	132%	21,630	79%	76,380
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	5941	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	5941	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	022	RENTS-LEASES	156	156	100%	216	72%	624	624	100%	866	72%	2,597
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	039	TELECOMMUNIC	52	47	89%	106	44%	269	232	86%	548	42%	3,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	041	AUDIT FUND SE	4	6	153%	10	60%	17	19	114%	43	45%	150
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	042	ADDITIONAL FR	900	316	35%	2,137	15%	900	1,221	136%	2,137	57%	7,650
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	057	BOOKS PERIOD	0	0	0%	23	0%	0	0	0%	90	0%	270
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	066	EMPLOYEE TRA	0	0	0%	41	0%	0	0	0%	165	0%	494
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	070	IN STATE TRAVI	608	239	39%	2,463	10%	2,065	374	18%	8,362	4%	14,643
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	7873	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	8130	WORKERS C	062	WORKERS COM	9,670	5,949	62%	6,375	93%	19,466	15,429	79%	12,834	120%	25,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4800	STATE O	8130	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8909	TEFT GRAN	021	FOOD INSTITUT	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8909	TEFT GRAN	041	AUDIT FUND SE	0	2	0%	3	79%	0	2	0%	11	20%	32
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8909	TEFT GRAN	230	INTERPRETER S	0	0	0%	2,130	0%	0	0	0%	8,518	0%	25,555
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	022	RENTS-LEASES	112	0	0%	128	0%	397	448	113%	453	99%	1,476
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	026	ORGANIZATION	6,829	0	0%	6,941	0%	6,829	400	6%	6,941	6%	6,941
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	039	TELECOMMUNIC	345	268	77%	377	71%	1,200	1,195	100%	1,310	91%	5,461
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	041	AUDIT FUND SE	14	19	134%	14	136%	58	77	134%	56	137%	227
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	042	ADDITIONAL FR	1,200	413	34%	2,794	15%	1,200	1,596	133%	2,794	57%	10,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	070	IN STATE TRAVI	1,471	2,756	187%	1,555	177%	7,677	8,677	113%	8,115	107%	31,995
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	080	OUT OF STATE	0	0	0%	160	0%	0	0	0%	640	0%	1,921
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	102	CONTRACTS FC	0	0	0%	0	0%	0	1,651	0%	0	0%	57,459
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8930	LONG TERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	039	TELECOMMUNIC	51	0	0%	40	0%	91	47	52%	71	67%	2,268
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	041	AUDIT FUND SE	30	33	110%	49	68%	130	115	89%	210	55%	578
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	042	ADDITIONAL FR	4,201	1,445	34%	9,778	15%	4,201	5,586	133%	9,778	57%	35,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	057	BOOKS PERIOD	0	0	0%	45	0%	0	0	0%	180	0%	540
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	066	EMPLOYEE TRA	0	0	0%	52	0%	0	0	0%	208	0%	624
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	070	IN STATE TRAVI	850	1,436	169%	1,267	113%	1,905	2,934	154%	2,839	103%	7,956
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	080	OUT OF STATE	0	0	0%	39	0%	0	0	0%	157	0%	470
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	8931	NURSING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	039	TELECOMMUNIC	2,632	2,534	96%	2,768	92%	5,852	9,462	162%	6,154	154%	34,680
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	041	AUDIT FUND SE	48	46	97%	58	80%	195	183	94%	236	78%	845
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	042	ADDITIONAL FR	12,003	4,211	35%	28,497	15%	12,003	16,279	136%	28,497	57%	102,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	057	BOOKS PERIOD	0	0	0%	95	0%	0	0	0%	381	0%	1,143
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	066	EMPLOYEE TRA	250	0	0%	581	0%	250	0	0%	581	0%	10,404
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	070	IN STATE TRAVI	14,657	11,136	76%	22,853	49%	42,708	43,457	102%	66,589	65%	229,962
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	233	LITIGATION EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4805	PROGRA	9250	FIELD OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	0885	ARRA CONG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	0885	ARRA CONG	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	0885	ARRA CONG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	2202	CATASTROF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	3317	ADMIN ON A	041	AUDIT FUND SE	17	25	150%	17	142%	18	80	440%	19	415%	147
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	3317	ADMIN ON A	070	IN STATE TRAVI	0	0	0%	23	0%	0	0	0%	92	0%	275
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	3317	ADMIN ON A	080	OUT OF STATE	912	0	0%	941	0%	1,226	1,262	103%	1,265	100%	1,265
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	3317	ADMIN ON A	102	CONTRACTS FC	10,648	21,653	203%	28,828	75%	28,597	96,935	339%	77,419	125%	435,138
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	3317	ADMIN ON A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	6181	SENIOR WE	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	6181	SENIOR WE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	022	RENTS-LEASES	0	168	0%	0	0%	348	409	118%	632	65%	2,046
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	039	TELECOMMUNI	0	15	0%	0	0%	40	95	237%	18	525%	1,744
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	040	INDIRECT COST	0	7	0%	0	0%	0	221	0%	0	0%	7,294
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	041	AUDIT FUND SE	595	668	112%	1,007	66%	2,136	2,506	117%	3,612	69%	12,626
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	042	ADDITIONAL FR	2,439	856	35%	5,790	15%	2,439	3,307	136%	5,790	57%	20,724
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	43,641
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	066	EMPLOYEE TRA	0	0	0%	56	0%	0	0	0%	225	0%	676
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	070	IN STATE TRAVI	1,075	2,157	201%	1,193	181%	1,642	5,465	333%	1,823	300%	6,921
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	072	GRANTS FEDER	11,846	127,041	1,072%	42,247	301%	12,096	227,022	1,877%	43,139	526%	1,216,056
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	080	OUT OF STATE	1,286	1,157	90%	1,628	71%	2,812	2,029	72%	3,559	57%	7,221
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	502	PAYMENTS TO I	128,097	59,818	47%	162,724	37%	222,857	182,058	82%	283,100	64%	1,300,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	512	TRANSPORTATI	116,319	109,569	94%	196,960	56%	427,736	424,316	99%	724,273	59%	2,079,417
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	540	SOCIAL SERVIC	137,685	116,949	85%	229,884	51%	387,414	344,249	89%	646,841	53%	1,616,587
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	541	MEALS HOME D	465,100	509,786	110%	522,149	98%	1,629,661	1,634,184	100%	1,829,555	89%	5,485,306
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	544	MEALS HOME D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	566	ADULT GROUP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	570	FAMILY CARE G	28,181	98,512	350%	63,618	155%	207,951	352,085	169%	469,446	75%	1,458,718
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	7872	ADM ON AGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8888	MIPPA GRAN	041	AUDIT FUND SE	0	3	0%	0	0%	0	25	0%	0	0%	25
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8888	MIPPA GRAN	102	CONTRACTS FC	0	3,434	0%	0	0%	0	28,290	0%	0	0%	72,660
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8888	MIPPA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	504	NURSING HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	505	MID LEVEL CARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	506	ELDERLY ADULT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	529	HOME HEALTH !	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8915	CONGREGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8916	ADULT PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	026	ORGANIZATION	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	041	AUDIT FUND SE	8	10	124%	14	68%	29	42	145%	52	79%	120
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	057	BOOKS PERIOD	0	0	0%	80	0%	0	0	0%	321	0%	964
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	102	CONTRACTS FC	5,834	-523	-9%	12,031	-4%	22,568	31,001	137%	46,539	67%	107,233
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8917	HEALTH PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8918	NH FOSTER	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8918	NH FOSTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8919	RETIRE SEN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8919	RETIRE SEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	039	TELECOMMUNI	22	31	140%	13	236%	90	94	104%	53	177%	1,020
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	041	AUDIT FUND SE	65	62	95%	72	86%	129	142	110%	142	100%	552
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	042	ADDITIONAL FR	240	84	35%	570	15%	240	326	136%	570	57%	2,040
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	070	IN STATE TRAVI	0	0	0%	0	0%	0	238	0%	0	0%	255
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	080	OUT OF STATE	0	0	0%	148	0%	0	0	0%	592	0%	1,775
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	102	CONTRACTS FC	102,175	71,116	70%	180,447	39%	163,621	128,749	79%	288,963	45%	759,212
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8920	MONEY FOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	9,996
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	041	AUDIT FUND SE	38	36	95%	40	91%	127	98	77%	133	74%	350
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	042	ADDITIONAL FR	398	137	34%	927	15%	398	529	133%	927	57%	3,317
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	070	IN STATE TRAVI	0	138	0%	0	0%	145	183	126%	631	29%	834
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	080	OUT OF STATE	-165	0	0%	-173	0%	1,718	146	9%	1,811	8%	1,837
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	102	CONTRACTS FC	25,172	40,815	162%	31,873	128%	97,763	98,132	100%	123,791	79%	300,988
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8925	MEDICAID S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8943	ADRD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8943	ADRD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8943	ADRD	502	PAYMENTS TO I	3,607	24,685	684%	66,653	37%	3,607	83,465	2,314%	66,653	125%	473,106
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8943	ADRD	542	HOMEMAKER SI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	102	CONTRACTS FC	2,287	1,160	51%	2,741	42%	11,945	5,415	45%	14,316	38%	34,436
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9010	VOLUNTEEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	040	INDIRECT COST	0	1	0%	0	0%	0	33	0%	0	0%	1,102
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	041	AUDIT FUND SE	349	323	92%	335	96%	1,400	1,248	89%	1,341	93%	4,000
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	102	CONTRACTS FC	40,067	19,481	49%	43,396	45%	70,055	66,436	95%	75,876	88%	322,181
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	540	SOCIAL SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	542	HOMEMAKER SI	176,623	0	0%	249,442	0%	627,401	164,075	26%	886,070	19%	2,650,540
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	543	ADULT IN HOME	297,391	568,717	191%	518,958	110%	1,074,978	1,572,230	146%	1,875,876	84%	5,166,239
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	544	MEALS HOME D	238,509	224,297	94%	282,523	79%	894,542	797,414	89%	1,059,620	75%	3,322,612
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	545	I AND R CONTR/	14,328	22,949	160%	19,091	120%	48,008	50,298	105%	63,970	79%	185,989
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	566	ADULT GROUP I	28,055	28,127	100%	45,684	62%	131,810	102,035	77%	214,637	48%	565,462
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9255	SOCIAL SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	039	TELECOMMUNI	2,827	181	6%	4,123	4%	11,255	924	8%	16,418	6%	23,849
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	102	CONTRACTS FC	46,975	72,993	155%	60,419	121%	157,775	159,347	101%	202,929	79%	622,438
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4810	GRANTS	9565	SERVICELIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	035	SHARED SERVI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	040	INDIRECT COST	0	93	0%	0	0%	0	3,133	0%	0	0%	103,395
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	041	AUDIT FUND SE	9,501	10,198	107%	9,879	103%	39,449	41,441	105%	41,018	101%	127,658
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	504	NURSING HOME	16,172,468	17,117,802	106%	16,810,016	102%	61,910,178	66,219,662	107%	64,350,788	103%	200,456,185
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	505	MID LEVEL CARI	754,196	945,150	125%	889,096	106%	3,014,163	3,292,063	109%	3,553,292	93%	10,995,405
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	506	ELDERLY ADULT	2,852,577	3,452,949	121%	2,944,191	117%	11,787,751	12,514,851	106%	12,166,332	103%	36,346,039
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	529	HOME HEALTH !	758,222	803,569	106%	2,018,015	40%	2,710,350	2,908,418	107%	7,213,619	40%	22,082,023

2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5942	NURSING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5943	PROSHARE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5943	PROSHARE	041	AUDIT FUND SE	0	0	0%	0	0%	22,227	22,114	99%	18,472	120%	22,114
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	44,227,541
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5944	MEDICAID Q	040	INDIRECT COST	0	40	0%	0	0%	0	1,347	0%	0	0%	44,450
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5944	MEDICAID Q	041	AUDIT FUND SE	9	0	3%	10	3%	9,405	10,143	108%	9,601	106%	37,621
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5944	MEDICAID Q	516	MEDICAID QUAL	17,890,479	18,344,552	103%	21,422,014	86%	36,664,682	38,607,943	105%	43,902,197	88%	88,133,228
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	5944	MEDICAID Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	041	AUDIT FUND SE	1,691	1,271	75%	2,337	54%	6,297	4,900	78%	8,703	56%	26,926
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	100	PRESCRIPTION	335,040	37,074	11%	409,374	9%	1,508,795	107,714	7%	1,843,547	6%	2,525,319
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	101	MEDICAL PAYMI	3,221,698	1,863,326	58%	4,280,119	44%	10,778,383	7,761,274	72%	14,319,391	54%	40,731,958
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	503	STATE PHASE D	1,002,162	980,008	98%	1,190,142	82%	3,794,006	3,944,014	104%	4,505,665	88%	13,093,464
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	504	NURSING HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	505	MID LEVEL CARI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	506	ELDERLY ADULT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	509	OTHER NURSIN	205,288	336,092	164%	246,120	137%	1,414,269	1,655,793	117%	1,695,568	98%	4,846,885
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	516	MEDICAID QUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	525	ICF MR PAYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	529	HOME HEALTH S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	565	OUTPATIENT HO	404,213	132,850	33%	446,274	30%	1,377,353	602,582	44%	1,520,676	40%	3,671,300
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6173	NURSING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6175	CIVIL MONE	041	AUDIT FUND SE	0	0	0%	0	0%	38	0	0%	156	0%	156
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6175	CIVIL MONE	102	CONTRACTS FO	0	0	0%	12,992	0%	0	0	0%	51,968	0%	155,904
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6175	CIVIL MONE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6177	ATYPICAL N	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	039	TELECOMMUNIC	286	276	96%	311	89%	1,046	1,025	98%	1,138	90%	12,004
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	041	AUDIT FUND SE	97	70	72%	93	75%	278	273	98%	265	103%	864
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	057	BOOKS PERIOD	0	0	0%	22	0%	0	0	0%	89	0%	266
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	550	ASSESSMENT A	146,200	144,920	99%	211,216	69%	455,710	408,937	90%	658,369	62%	2,019,750
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6180	LTC ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6182	COUNTY FIN	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6182	COUNTY FIN	524	COUNTY FINANC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	6182	COUNTY FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	6,786
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	041	AUDIT FUND SE	40	52	128%	51	100%	104	194	187%	133	146%	633
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	042	ADDITIONAL FR	1,951	685	35%	4,633	15%	1,951	2,647	136%	4,633	57%	16,583
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	057	BOOKS PERIOD	0	0	0%	44	0%	0	0	0%	177	0%	532
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	066	EMPLOYEE TRA	0	0	0%	57	0%	0	0	0%	226	0%	678
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	070	IN STATE TRAVI	0	85	0%	0	0%	181	85	47%	1,488	6%	8,482
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,656
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	7856	MEDICAID A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	039	TELECOMMUNIC	17	17	100%	40	43%	109	69	63%	254	27%	7,720
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	041	AUDIT FUND SE	20	21	109%	39	55%	77	73	95%	152	48%	499
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	042	ADDITIONAL FR	1,186	416	35%	2,816	15%	1,186	1,609	136%	2,816	57%	10,079
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	066	EMPLOYEE TRA	0	0	0%	50	0%	0	0	0%	199	0%	598
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	070	IN STATE TRAVI	0	189	0%	0	0%	2,497	189	8%	7,199	3%	10,724
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER	4815	MEDICAL	8932	NURSING HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	ALL OTHER				CATEGORY TOTALS			45,702,429	46,329,351	101%	53,768,213	86%	141,855,096	144,789,639	102%	165,081,718	88%	498,680,050
2015		95	HHS: COMMISSIONER	048	HHS: ELDERLY - A	AGENCY TOTALS							46,320,864	47,312,435	102%	54,515,922	87%	144,397,160	147,728,626	102%	168,225,823	88%	508,647,536
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4905	COMMUN	2983	DIRECTOR'S	010	PERSONAL SER	7,290	14,508	199%	26,628	54%	17,977	43,311	241%	65,663	66%	324,451
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4905	COMMUN	2983	DIRECTOR'S	012	PERSONAL SER	21,252	10,049	47%	25,717	39%	84,695	53,873	64%	102,490	53%	354,384
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4905	COMMUN	2983	DIRECTOR'S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2987	PROGRAM C	010	PERSONAL SER	40,032	53,136	133%	48,063	111%	170,733	166,508	98%	204,985	81%	646,320
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2987	PROGRAM C	012	PERSONAL SER	7,074	10,850	153%	7,331	148%	28,192	32,391	115%	29,217	111%	95,199
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2987	PROGRAM C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2987	PROGRAM C	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	60,567
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2988	PREVENTIO	010	PERSONAL SER	12,216	19,280	158%	15,194	127%	48,581	57,757	119%	60,421	96%	183,651
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2988	PREVENTIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2990	CLINICAL SE	010	PERSONAL SER	21,956	34,541	157%	23,616	146%	86,687	104,414	120%	93,242	112%	318,939
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2990	CLINICAL SE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2993	SAMHSA GR	010	PERSONAL SER	4,269	6,647	156%	4,411	151%	17,076	19,842	116%	17,643	112%	58,426
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2993	SAMHSA GR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSON	4915	BUREAU	2993	SAMHSA GR	059	TEMP FULL TIMI	10,271	15,361	150%	10,799	142%	41,917	43,615	104%	44,072	99%	133,699
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			124,361	164,373	132%	161,759	102%	495,859	521,712	105%	617,733	84%	2,175,636
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	PART TIME TEMP P	4915	BUREAU	2990	CLINICAL SE	050	PERSONAL SER	0	1,743	0%	1,542	113%	0	1,743	0%	6,167	28%	18,500
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,743	0%	1,542	113%	0	1,743	0%	6,167	28%	18,500
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS	4905	COMMUN	2983	DIRECTOR'S	060	BENEFITS	12,805	9,704	76%	26,975	36%	44,140	38,531	87%	92,983	41%	321,443
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS	4915	BUREAU	2987	PROGRAM C	060	BENEFITS	27,994	32,588	116%	37,577	87%	116,947	98,552	84%	156,982	63%	474,781
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS	4915	BUREAU	2988	PREVENTIO	060	BENEFITS	7,389	8,235	111%	8,243	100%	29,430	24,563	83%	32,832	75%	89,556
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS	4915	BUREAU	2990	CLINICAL SE	060	BENEFITS	11,556	17,345	150%	13,515	128%	45,237	51,683	114%	52,907	98%	179,473
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS	4915	BUREAU	2993	SAMHSA GR	060	BENEFITS	7,610	10,571	139%	8,990	118%	30,496	32,693	107%	36,024	91%	108,183
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	BENEFITS TOTALS				CATEGORY TOTALS			67,354	78,442	116%	95,300	82%	266,250	246,022	92%	371,727	66%	1,173,436
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4905	COMMUN	2983	DIRECTOR'S	020	CURRENT EXPE	44	0	0%	1,511	0%	44	0	0%	1,511	0%	3,299
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4905	COMMUN	2985	BALANCE IN	020	CURRENT EXPE	17	3,057	18,141%	1,211	253%	56	3,572	6,352%	4,040	88%	200,292
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4905	COMMUN	8877	STATE INNO	020	CURRENT EXPE	1,010	0	0%	0	0%	1,141	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4915	BUREAU	2987	PROGRAM C	020	CURRENT EXPE	101	542	539%	362	150%	1,357	2,153	159%	4,888	44%	29,333
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4915	BUREAU	2988	PREVENTIO	020	CURRENT EXPE	0	0	0%	0	0%	11	292	2,730%	3,617	8%	14,485
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4915	BUREAU	2990	CLINICAL SE	020	CURRENT EXPE	75	0	0%	4,524	0%	90	0	0%	5,427	0%	39,389
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENS	4915	BUREAU	2993	SAMHSA GR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,246	3,599	289%	7,608	47%	2,699	6,017	223%	19,483	31%	291,798
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	030	EQUIPMENT NE	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	039	TELECOMMUNIC	-329	136	0%	-430	0%	670	556	83%	875	64%	4,590
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	040	INDIRECT COST	0	299	0%	0	0%	0	1,042	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	041	AUDIT FUND SE	12	10	88%	3	406%	196	17	9%	43	41%	207
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	042	ADDITIONAL FR	3,980	286	7%	9,401	3%	3,980	938	24%	9,401	10%	20,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	066	EMPLOYEE TRA	150	0	0%	214	0%	150	0	0%	214	0%	393
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	070	IN STATE TRAVI	265	0	0%	353	0%	373	528	142%	496	106%	4,696
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	080	OUT OF STATE	0	0	0%	0	0%	0	-610	0%	0	0%	3,073
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	102	CONTRACTS FO	63,910	0	0%	231,306	0%	134,708	196,086	146%	487,541	40%	2,737,551
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2983	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	32,133
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	030	EQUIPMENT NE	0	0	0%	167	0%	0	870	0%	667	130%	2,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	037	TECHNOLOGY-I	0	135	0%	0	0%	0	6,826	0%	0	0%	68,898
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,242
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	039	TELECOMMUNIC	46	798	1,722%	139	574%	361	3,115	863%	1,082	288%	22,496
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	041	AUDIT FUND SE	0	196	0%	0	0%	12	830	6,971%	123	674%	18,316
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	067	TRAINING OF PI	0	0	0%	0	0%	9,870	0	0%	1,437,060	0%	1,437,060
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	068	REMUNERATION	0	0	0%	1,919	0%	0	0	0%	7,676	0%	23,029
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	069	PROMOTIONAL	0	0	0%	36,550	0%	0	0	0%	146,201	0%	438,604
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	070	IN STATE TRAVI	0	0	0%	1,165	0%	0	500	0%	4,660	11%	13,980
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	080	OUT OF STATE	4,144	8,066	195%	12,089	67%	7,781	12,644	163%	22,700	56%	35,448
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	102	CONTRACTS FO	96,755	256,703	265%	816,322	31%	103,444	755,115	730%	872,755	87%	14,436,564
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	1,418,716
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	2985	BALANCE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	030	EQUIPMENT NE	3,351	0	0%	0	0%	4,228	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	041	AUDIT FUND SE	22	0	0%	0	0%	22	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	102	CONTRACTS FO	6,480	0	0%	0	0%	27,609	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4905	COMMUN	8877	STATE INNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	022	RENTS-LEASES	204	0	0%	208	0%	816	80	10%	832	10%	1,707
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	039	TELECOMMUNIC	443	449	101%	452	99%	1,630	982	60%	1,664	59%	2,408
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	040	INDIRECT COST	0	23	0%	0	0%	0	84	0%	0	0%	7,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	041	AUDIT FUND SE	33	32	96%	36	88%	145	145	100%	159	92%	491

2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	042	ADDITIONAL FR	1,154	551	48%	9,037	6%	1,154	2,310	200%	9,037	26%	45,991
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	070	IN STATE TRAVI	122	293	239%	264	111%	1,067	968	91%	2,302	42%	4,523
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	080	OUT OF STATE	72	190	262%	74	257%	72	665	919%	74	901%	1,973
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2987	PROGRAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	030	EQUIPMENT NE	0	0	0%	0	0%	219	0	0%	230	0%	2,001
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	039	TELECOMMUNIC	300	306	102%	340	90%	1,171	2,241	191%	1,328	169%	10,945
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	040	INDIRECT COST	0	270	0%	0	0%	0	1,001	0%	0	0%	83,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	041	AUDIT FUND SE	50	240	479%	81	294%	184	893	486%	299	298%	2,414
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	042	ADDITIONAL FR	700	334	48%	5,485	6%	700	1,402	200%	5,485	26%	27,913
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	049	TRANSFER TO C	0	0	0%	0	0%	0	7,022	0%	0	0%	69,548
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	070	IN STATE TRAVI	-350	0	0%	-6,077	0%	572	0	0%	9,933	0%	13,290
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	080	OUT OF STATE	0	0	0%	0	0%	495	535	108%	604	89%	2,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	102	CONTRACTS FC	100,319	85,646	85%	222,250	39%	150,818	626,493	415%	334,126	188%	3,094,581
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2988	PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2989	GOVERNOR	102	CONTRACTS FC	16,255	15,935	98%	41,421	38%	23,760	481,711	2,027%	60,545	796%	2,765,107
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2989	GOVERNOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	026	ORGANIZATION	0	0	0%	0	0%	10,900	10,900	100%	11,965	91%	11,965
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	038	TECHNOLOGY-S	0	0	0%	87	0%	0	0	0%	347	0%	1,040
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	039	TELECOMMUNIC	179	138	77%	182	76%	695	272	39%	709	38%	1,828
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	040	INDIRECT COST	0	422	0%	0	0%	0	1,567	0%	0	0%	130,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	041	AUDIT FUND SE	86	1,062	1,242%	98	1,085%	1,486	1,749	118%	1,701	103%	5,567
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	042	ADDITIONAL FR	698	329	47%	5,404	6%	698	1,381	198%	5,404	26%	27,500
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	070	IN STATE TRAVI	0	0	0%	0	0%	0	925	0%	0	0%	4,569
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	080	OUT OF STATE	0	222	0%	0	0%	0	222	0%	0	0%	731
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	102	CONTRACTS FC	831,278	468,670	56%	1,051,528	45%	1,509,444	2,191,404	145%	1,909,376	115%	7,700,620
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2990	CLINICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2992	DRUG FORF	102	CONTRACTS FC	0	0	0%	2,083	0%	0	0	0%	8,333	0%	25,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2992	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	039	TELECOMMUNIC	97	91	93%	105	86%	374	365	98%	403	91%	1,632
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	040	INDIRECT COST	0	72	0%	0	0%	0	266	0%	0	0%	22,080
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	041	AUDIT FUND SE	122	0	0%	35	0%	640	764	119%	182	420%	764
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	042	ADDITIONAL FR	129	60	46%	987	6%	129	252	195%	987	26%	5,021
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	070	IN STATE TRAVI	58	0	0%	69	0%	66	0	0%	77	0%	1,000
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	102	CONTRACTS FC	251,071	5,940	2%	68,443	9%	650,658	591,171	91%	177,371	333%	698,223
2015	010	95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER	4915	BUREAU	2993	SAMHSA GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	ALL OTHER				CATEGORY TOTALS			1,381,808	847,902	61%	2,511,892	34%	2,651,299	4,906,226	185%	5,535,385	89%	35,543,829
2015		95	HHS: COMMISSIONER	049	HHS:DIV OF COMI	AGENCY TOTALS							1,574,770	1,096,059	70%	2,778,101	39%	3,416,107	5,681,719	166%	6,550,495	87%	39,203,199
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5110	OFFICE OF D	010	PERSONAL SER	6,183	15,372	249%	9,375	164%	18,513	45,890	248%	28,070	163%	155,941
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5110	OFFICE OF D	012	PERSONAL SER	10,660	31,284	293%	19,773	158%	51,597	78,180	152%	95,704	82%	274,219
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5110	OFFICE OF D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5110	OFFICE OF D	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5115	HEALTH SVC	010	PERSONAL SER	11,676	17,965	154%	11,275	159%	46,449	55,314	119%	44,853	123%	166,637
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5115	HEALTH SVC	012	PERSONAL SER	5,498	8,653	157%	5,483	158%	21,909	26,476	121%	21,850	121%	74,649
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5115	HEALTH SVC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9000	ADMINIST	5117	ALCOHOL - (	010	PERSONAL SER	0	0	0%	0	0%	76	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	2203	INFORMATIC	010	PERSONAL SER	5,078	15,161	299%	3,512	432%	20,310	45,258	223%	14,048	322%	71,481
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	2203	INFORMATIC	012	PERSONAL SER	5,782	9,396	163%	5,851	161%	23,044	28,052	122%	23,319	120%	79,369
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	2203	INFORMATIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	2203	INFORMATIC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5150	HEALTH STA	010	PERSONAL SER	16,544	26,413	160%	16,298	162%	54,472	78,850	145%	53,664	147%	206,394
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5150	HEALTH STA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5150	HEALTH STA	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5173	EPH TRACKI	010	PERSONAL SER	6,999	11,084	158%	15,664	71%	27,996	33,087	118%	62,658	53%	209,046
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5173	EPH TRACKI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	5173	EPH TRACKI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8666	CANCER RE	010	PERSONAL SER	4,149	5,965	144%	3,787	158%	16,504	19,001	115%	15,062	126%	49,162
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8666	CANCER RE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8666	CANCER RE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8667	BRFS	010	PERSONAL SER	4,088	6,140	150%	4,326	142%	16,350	19,001	116%	17,306	110%	57,017
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8667	BRFS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	8667	BRFS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	9052	NIOSH RESE	010	PERSONAL SER	4,860	7,342	151%	5,025	146%	19,440	22,589	116%	20,102	112%	66,173
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU	9052	NIOSH RESE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	2218	HOSPITAL F	010	PERSONAL SER	16,250	7,179	44%	11,761	61%	16,250	21,656	133%	11,761	184%	42,773
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	2218	HOSPITAL F	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5116	COMMUNITY	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5149	RURAL HEAI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5362	POLICY AND	010	PERSONAL SER	38,035	31,480	83%	46,948	67%	152,151	104,970	69%	187,803	56%	466,960
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5362	POLICY AND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5997	STRENGTHE	010	PERSONAL SER	4,659	12,085	259%	3,805	318%	18,636	37,508	201%	15,221	246%	61,407
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	5997	STRENGTHE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	7965	RURAL HLTH	010	PERSONAL SER	11,528	12,479	108%	14,631	85%	46,110	37,082	80%	58,524	63%	191,538
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU	7965	RURAL HLTH	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5390	FOOD PROT	010	PERSONAL SER	47,935	77,645	162%	49,314	157%	206,314	235,383	114%	212,247	111%	734,350
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5390	FOOD PROT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5391	RADIOLOGIC	010	PERSONAL SER	39,459	64,271	163%	44,824	143%	164,897	189,709	115%	187,318	101%	624,848
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5391	RADIOLOGIC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5391	RADIOLOGIC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5398	EMERGENC	010	PERSONAL SER	4,088	6,365	156%	4,425	144%	16,350	19,001	116%	17,699	107%	58,314
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5398	EMERGENC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5398	EMERGENC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5497	CHILDHOOD	010	PERSONAL SER	2,044	0	0%	0	0%	2,044	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5497	CHILDHOOD	059	TEMP FULL TIMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5667	CHRONIC DI	010	PERSONAL SER	4,659	14,133	303%	6,041	234%	18,636	42,371	227%	24,166	175%	134,990
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5667	CHRONIC DI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	5698	LEAD POISC	010	PERSONAL SER	0	0	0%	3,565	0%	0	0	0%	14,258	0%	42,775
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	7936	CLIMATE EF	010	PERSONAL SER	17,157	7,342	43%	14,802	50%	19,624	22,589	115%	16,931	133%	55,497
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	7936	CLIMATE EF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	7964	LEAD PREVE	010	PERSONAL SER	22,015	43,109	196%	35,259	122%	96,471	129,225	134%	154,508	84%	498,086
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	7964	LEAD PREVE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU	9049	MAMMOGRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	0825	ACA CCD	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	0831	ACA MIEC	010	PERSONAL SER	4,088	6,647	163%	4,282	155%	16,350	19,842	121%	17,130	116%	58,114
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	0831	ACA MIEC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	0836	PRAMS	010	PERSONAL SER	3,594	0	0%	8,915	0%	14,376	5,756	40%	35,661	16%	121,034
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	0836	PRAMS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	1227	COMBINED (	010	PERSONAL SER	0	5,839	0%	0	0%	0	22,309	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	2206	CHRONIC DI	010	PERSONAL SER	3,917	6,225	159%	6,739	92%	28,740	19,001	66%	49,449	38%	113,402
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	2206	CHRONIC DI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	2215	CDC ORAL H	010	PERSONAL SER	0	6,647	0%	4,495	148%	0	8,862	0%	17,979	49%	53,937
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	4526	MCH DATA L	010	PERSONAL SER	4,659	6,365	137%	4,921	129%	18,636	12,731	68%	19,684	65%	63,736
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	4526	MCH DATA L	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	4527	ORAL HEALT	010	PERSONAL SER	4,659	7,254	156%	4,815	151%	18,636	21,656	116%	19,260	112%	64,036
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	4527	ORAL HEALT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5121	HEALTH PR(	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5190	MATERNAL -	010	PERSONAL SER	43,979	68,756	156%	56,080	123%	175,572	205,847	117%	223,882	92%	747,245
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5190	MATERNAL -	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5240	NEWBORN S	010	PERSONAL SER	4,088	6,365	156%	4,723	135%	16,350	19,001	116%	18,891	101%	62,240
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5240	NEWBORN S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5260	WIC SUPPLE	010	PERSONAL SER	38,233	56,701	148%	40,210	141%	149,201	171,528	115%	156,916	109%	514,609
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5260	WIC SUPPLE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5530	FAMILY PLAI	010	PERSONAL SER	7,139	4,176	58%	7,708	54%	28,554	12,467	44%	30,832	40%	100,523

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5530	FAMILY PLAI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5608	TOBACCO P	010	PERSONAL SER	23,760	31,295	132%	25,224	124%	94,943	93,217	98%	100,791	92%	334,734
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5608	TOBACCO P	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5659	COMPREHEI	010	PERSONAL SER	22,319	36,528	164%	27,035	135%	104,542	104,837	100%	126,634	83%	375,914
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5659	COMPREHEI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5659	COMPREHEI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5896	ACA HOME V	010	PERSONAL SER	3,594	5,596	156%	3,609	155%	14,376	16,705	116%	14,438	116%	47,603
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	5896	ACA HOME V	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	7967	ACA COORD	010	PERSONAL SER	4,457	7,104	159%	7,805	91%	17,826	21,656	121%	31,220	69%	107,585
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	7967	ACA COORD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	8716	CORE VIPP	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	9051	HEART DISE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	9062	OBESITY GF	010	PERSONAL SER	8,051	0	0%	19,340	0%	50,971	0	0%	122,446	0%	203,080
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	9062	OBESITY GF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU	9062	OBESITY GF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	1830	CDC H1N1 R	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	1830	CDC H1N1 R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	1830	CDC H1N1 R	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2222	RYAN WHITE	010	PERSONAL SER	8,928	14,008	157%	9,337	150%	35,712	38,163	107%	37,349	102%	124,112
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2222	RYAN WHITE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2222	RYAN WHITE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2227	STD PREVEI	010	PERSONAL SER	6,636	10,742	162%	9,445	114%	26,305	31,876	121%	37,442	85%	125,983
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2227	STD PREVEI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2229	PHARMACEU	010	PERSONAL SER	8,117	17,601	217%	9,124	193%	33,795	47,123	139%	37,990	124%	127,504
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2229	PHARMACEU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2239	HOSPITAL P	010	PERSONAL SER	-4,034	12,175	0%	-6,777	0%	32,508	36,346	112%	54,613	67%	174,061
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2239	HOSPITAL P	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	2239	HOSPITAL P	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5170	DISEASE CC	010	PERSONAL SER	28,911	84,099	291%	41,872	201%	179,950	231,009	128%	260,625	89%	766,494
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5170	DISEASE CC	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5170	DISEASE CC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5170	DISEASE CC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5171	EMERGENCY	010	PERSONAL SER	113,941	169,964	149%	135,307	126%	463,187	530,570	115%	550,041	96%	1,763,158
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5171	EMERGENCY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5171	EMERGENCY	019	HOLIDAY PAY	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5171	EMERGENCY	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5178	IMMUNIZATI	010	PERSONAL SER	50,328	84,592	168%	55,657	152%	198,317	252,545	127%	219,314	115%	734,413
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5178	IMMUNIZATI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5178	IMMUNIZATI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5179	HOSP ACQU	010	PERSONAL SER	3,917	12,022	307%	4,396	273%	15,666	35,765	228%	17,586	203%	96,102
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5179	HOSP ACQU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5189	HIV/AIDS PR	010	PERSONAL SER	27,617	25,702	93%	32,294	80%	110,711	77,259	70%	129,464	60%	426,877
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5189	HIV/AIDS PR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5189	HIV/AIDS PR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU	5345	FED ESAR V	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	0901	HEALTHCAR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	1835	NH ELC	010	PERSONAL SER	31,045	51,692	167%	35,153	147%	128,648	157,350	122%	145,670	108%	493,408
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	1835	NH ELC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	1835	NH ELC	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	1877	WATER ANA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	1877	WATER ANA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3026	FDA FERN G	010	PERSONAL SER	10,607	8,619	81%	15,581	55%	40,913	31,524	77%	60,101	52%	177,527
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3026	FDA FERN G	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3026	FDA FERN G	019	HOLIDAY PAY	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3056	USDA FERN	010	PERSONAL SER	3,570	5,335	149%	12,055	44%	14,280	16,597	116%	48,220	34%	159,003
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3056	USDA FERN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3056	USDA FERN	019	HOLIDAY PAY	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3057	SHELLFISH T	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3067	EMERGENCY	010	PERSONAL SER	8,829	13,771	156%	9,342	147%	35,316	41,604	118%	37,366	111%	123,382
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3067	EMERGENCY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	3067	EMERGENCY	019	HOLIDAY PAY	0	0	0%	27	0%	0	0	0%	107	0%	320
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC HEA	010	PERSONAL SER	-1,648	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC HEA	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC HEA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5230	PUBLIC HEA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5316	STATE BASE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5350	FED FDA MI	010	PERSONAL SER	2,792	4,534	162%	2,988	152%	11,166	13,535	121%	11,952	113%	40,397
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5350	FED FDA MI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	5350	FED FDA MI	019	HOLIDAY PAY	0	0	0%	29	0%	0	0	0%	117	0%	350
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	7966	PUBLIC HEA	010	PERSONAL SER	162,847	253,406	156%	185,849	136%	645,710	764,812	118%	736,917	104%	2,454,279
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	7966	PUBLIC HEA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	7966	PUBLIC HEA	019	HOLIDAY PAY	0	0	0%	0	0%	0	139	0%	0	0%	1,051
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSON	9030	BUREAU	9059	FDA FERN R	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			928,278	1,454,621	157%	1,113,442	131%	3,795,399	4,352,820	115%	4,667,624	93%	15,079,241
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9000	ADMINIST	5110	OFFICE OF [	050	PERSONAL SER	0	0	0%	186	0%	0	0	0%	746	0%	2,237
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	2203	INFORMATIO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	5150	HEALTH STA	050	PERSONAL SER	1,660	2,065	124%	1,799	115%	4,973	4,753	96%	5,392	88%	18,858
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	6026	ENDOWMEN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	8667	BRFS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	9052	NIOSH RESE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	9056	DATA COLLE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	9057	CANCER CL	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9005	BUREAU	9058	NIOSH RESE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	2217	HEALTH WO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	2218	HOSPITAL F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	2219	SMALL HOSI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	5116	COMMUNITY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	5362	POLICY AND	050	PERSONAL SER	1,504	2,307	153%	1,651	140%	5,993	6,888	115%	6,578	105%	22,639
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	5997	STRENGTHE	050	PERSONAL SER	1,310	0	0%	923	0%	5,233	0	0%	3,686	0%	8,257
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9010	BUREAU	7965	RURAL HLTH	050	PERSONAL SER	0	2,019	0%	0	0%	0	6,711	0%	0	0%	22,255
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	5307	EPA RENOV	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	5391	RADIOLOGI	050	PERSONAL SER	1,112	2,843	256%	1,261	226%	3,827	5,701	149%	4,341	131%	16,133
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	5497	CHILDHOOD	050	PERSONAL SER	0	0	0%	0	0%	5,183	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	5667	CHRONIC DI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	5698	LEAD POISC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	7964	LEAD PREVE	050	PERSONAL SER	2,584	3,775	146%	2,418	156%	3,712	10,094	272%	3,474	291%	30,462
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	9049	MAMMOGRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9015	BUREAU	9053	FDA FOOD I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	0825	ACA CCD	050	PERSONAL SER	0	0	0%	0	0%	6,391	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	0831	ACA MIEC	050	PERSONAL SER	1,369	2,067	151%	1,611	128%	5,114	2,067	40%	6,020	34%	19,393
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	0836	PRAMS	050	PERSONAL SER	2,489	3,819	153%	81	4,744%	9,921	11,769	119%	321	3,668%	1,058
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	1299	FEDERAL PF	050	PERSONAL SER	0	3,990	0%	0	0%	0	11,874	0%	0	0%	23,361
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	2206	CHRONIC DI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	2207	WIC FOOD F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	2214	ORAL HEALT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	2215	CDC ORAL H	050	PERSONAL SER	0	0	0%	3,559	0%	0	0	0%	14,237	0%	42,711
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	2238	ABSTINENCI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5121	HEALTH PR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5190	MATERNAL -	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5240	NEWBORN S	050	PERSONAL SER	0	0	0%	1,912	0%	0	0	0%	7,649	0%	22,946
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5260	WIC SUPPLE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5608	TOBACCO P	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	5659	COMPREHEI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	7967	ACA COORD	050	PERSONAL SER	2,849	0	0%	0	0%	4,122	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9020	BUREAU	9051	HEART DISE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	1830	CDC H1N1 R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	2222	RYAN WHITE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	2223	BOSTON EM	050	PERSONAL SER	0	0	0%	317	0%	0	0	0%	1,269	0%	3,808
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	2227	STD PREVEI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	2229	PHARMACEU	050	PERSONAL SER	1,350	1,891	140%	10,203	19%	4,821	5,583	116%	36,430	15%	132,459
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	2239	HOSPITAL P	050	PERSONAL SER	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	5170	DISEASE CC	050	PERSONAL SER	4,775	8,413	176%	3,664	230%	14,863	19,921	134%	11,405	175%	36,944
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	5171	EMERGENC	050	PERSONAL SER	0	0	0%	0	0%	57	0	0%	5,392	0%	5,392
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	5178	IMMUNIZATI	050	PERSONAL SER	3,459	3,115	90%	11,100	28%	9,523	8,816	93%	30,554	29%	82,856
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	5189	HIV/AIDS PR	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9025	BUREAU	9055	EMERGENC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	0901	HEALTHCAR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	1835	NH ELC	050	PERSONAL SER	647	0	0%	416	0%	3,093	998	32%	1,988	50%	5,627
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	1877	WATER ANA	050	PERSONAL SER	0	0	0%	0	0%	6,545	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	3026	FDA FERN G	050	PERSONAL SER	0	0	0%	2,333	0%	0	0	0%	9,333	0%	28,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	3056	USDA FERN	050	PERSONAL SER	0	0	0%	3,009	0%	0	0	0%	12,035	0%	36,105
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	3057	SHELLFISH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	3063	ASSOCIATIO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	3067	EMERGENC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	5230	PUBLIC HEA	050	PERSONAL SER	-8,511	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	5316	STATE BASE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	5317	RED TIDE	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	7966	PUBLIC HEA	050	PERSONAL SER	11,840	7,340	62%	21,559	34%	15,872	30,929	195%	28,900	107%	109,194
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP P	9030	BUREAU	9059	FDA FERN R	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			28,438	43,644	153%	69,087	63%	109,242	126,104	115%	194,084	65%	683,697
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9000	ADMINIST	5110	OFFICE OF I	018	OVERTIME	678	702	104%	847	83%	1,134	997	88%	1,417	70%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU	5150	HEALTH STA	018	OVERTIME	0	62	0%	0	0%	47	837	1,797%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU	5173	EPH TRACK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU	8666	CANCER RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU	9052	NIOSH RESE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9010	BUREAU	5149	RURAL HEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9010	BUREAU	5997	STRENGTHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5165	NEW ZEALA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5390	FOOD PROT	018	OVERTIME	0	1,839	0%	0	0%	107	4,229	3,951%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5391	RADIOLOGI	018	OVERTIME	339	1,089	322%	786	138%	4,261	5,343	125%	9,897	54%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5398	EMERGENC	018	OVERTIME	0	1,303	0%	0	0%	349	1,534	439%	990	155%	8,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5497	CHILDHOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	5667	CHRONIC DI	018	OVERTIME	0	139	0%	0	173,475%	39	139	355%	0	42,055%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU	9049	MAMMOGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	2206	CHRONIC DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	4527	ORAL HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	5190	MATERNAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	5260	WIC SUPPLE	018	OVERTIME	-551	419	0%	-4	0%	0	419	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	5608	TOBACCO P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	5659	COMPREHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU	9062	OBESITY GR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	1830	CDC H1N1 R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	2222	RYAN WHIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,575
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	2227	STD PREVE	018	OVERTIME	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	2229	PHARMACEU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,899
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	2239	HOSPITAL P	018	OVERTIME	0	1,318	0%	0	0%	414	1,361	329%	1,211	112%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	2995	BIOSENSE 2	018	OVERTIME	0	0	0%	495	0%	0	0	0%	1,981	0%	5,942
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	5170	DISEASE CC	018	OVERTIME	3,344	2,932	88%	5,334	55%	13,343	11,649	87%	21,285	55%	48,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	5171	EMERGENC	018	OVERTIME	2,482	7,640	308%	3,079	248%	13,059	22,243	170%	16,199	137%	75,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	5178	IMMUNIZATI	018	OVERTIME	0	0	0%	0	0%	1,687	0	0%	461	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	5189	HIV/AIDS PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	5345	FED ESAR V	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU	9055	EMERGENC	018	OVERTIME	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	1835	NH ELC	018	OVERTIME	218	1,263	579%	213	595%	1,182	1,344	114%	1,152	117%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	1877	WATER ANA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	3026	FDA FERN G	018	OVERTIME	0	0	0%	83	0%	0	37	0%	333	11%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	3056	USDA FERN	018	OVERTIME	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	3067	EMERGENC	018	OVERTIME	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	5230	PUBLIC HEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	5316	STATE BASE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	5350	FED FDA MI	018	OVERTIME	0	0	0%	0	0%	0	184	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU	7966	PUBLIC HEA	018	OVERTIME	735	893	122%	1,734	51%	2,481	2,059	83%	5,857	35%	13,849
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS	9099	ARRA ST	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	OVERTIME TOTALS				CATEGORY TOTALS			7,244	19,597	271%	14,168	138%	38,103	52,374	137%	67,182	78%	205,469
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	5110	OFFICE OF I	060	BENEFITS	6,313	18,521	293%	10,708	173%	25,483	48,570	191%	43,228	112%	165,490
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	5111	CITIZENS HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	5115	HEALTH SVC	060	BENEFITS	10,248	15,142	148%	9,174	165%	40,869	45,690	112%	36,585	125%	147,534
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	5117	ALCOHOL -	060	BENEFITS	0	0	0%	0	0%	6	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	8131	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINIST	8579	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	2203	INFORMATIO	060	BENEFITS	4,783	11,312	236%	3,933	288%	19,013	33,864	178%	15,634	217%	67,915
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	5150	HEALTH STA	060	BENEFITS	7,319	10,983	150%	8,496	129%	25,079	32,891	131%	29,114	113%	107,932
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	5173	EPH TRACK	060	BENEFITS	4,444	6,597	148%	7,029	94%	17,776	19,758	111%	28,115	70%	92,616
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	6026	ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	8666	CANCER RE	060	BENEFITS	2,258	2,942	130%	2,137	138%	9,015	8,822	98%	8,531	103%	26,809
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	8667	BRFS	060	BENEFITS	2,721	3,981	146%	2,866	139%	10,816	11,932	110%	11,391	105%	37,213
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	9052	NIOSH RESE	060	BENEFITS	2,877	3,180	111%	3,488	91%	11,430	9,525	83%	13,856	69%	40,664
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	9056	DATA COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	9057	CANCER CL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9005	BUREAU	9058	NIOSH RESE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	2217	HEALTH WC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	2218	HOSPITAL F	060	BENEFITS	5,337	2,257	42%	7,115	32%	5,337	6,754	127%	7,115	95%	25,545
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	2219	SMALL HOS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	5116	COMMUNITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	5149	RURAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	5362	POLICY AND	060	BENEFITS	14,501	14,459	100%	19,000	76%	62,524	48,837	78%	81,921	60%	228,085
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	5997	STRENGTHE	060	BENEFITS	2,938	7,886	268%	2,750	287%	11,672	21,610	185%	10,925	198%	40,353
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9010	BUREAU	7965	RURAL HLTH	060	BENEFITS	5,344	6,189	116%	7,758	80%	21,375	18,547	87%	31,033	60%	101,388
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5165	NEW ZEALA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5307	EPA RENOV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5390	FOOD PROT	060	BENEFITS	28,003	44,856	160%	31,263	143%	117,310	134,336	115%	130,967	103%	431,927
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5391	RADIOLOGI	060	BENEFITS	20,879	28,088	135%	26,748	105%	85,392	83,726	98%	109,396	77%	346,457
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5398	EMERGENC	060	BENEFITS	2,246	3,531	157%	2,566	138%	9,053	10,107	112%	10,341	98%	34,068
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5399	LOW-LEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5497	CHILDHOOD	060	BENEFITS	1,349	0	0%	0	0%	1,746	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5667	CHRONIC DI	060	BENEFITS	1,637	6,562	401%	2,433	270%	6,558	19,591	299%	9,744	201%	71,375
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	5698	LEAD POISO	060	BENEFITS	0	0	0%	2,129	0%	0	0	0%	8,515	0%	25,546
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	7936	CLIMATE EF	060	BENEFITS	8,433	3,180	38%	11,141	29%	9,506	9,525	100%	12,558	76%	38,478
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	7964	LEAD PREVE	060	BENEFITS	13,527	26,172	193%	23,255	113%	58,541	78,276	134%	100,643	78%	298,547
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	9049	MAMMOGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9015	BUREAU	9053	FDA FOOD I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	489	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	0831	ACA MIEC	060	BENEFITS	2,794	4,184	150%	3,186	131%	11,149	12,216	110%	12,713	96%	41,955
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	0836	PRAMS	060	BENEFITS	2,071	292	14%	4,814	6%	8,281	3,722	45%	19,250	19%	64,277
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	1227	COMBINED	060	BENEFITS	0	4,409	0%	0	0%	0	15,977	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	1299	FEDERAL PR	060	BENEFITS	0	305	0%	0	0%	0	908	0%	0	0%	1,787
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	2206	CHRONIC DI	060	BENEFITS	1,965	2,942	150%	3,387	87%	9,828	8,812	90%	16,939	52%	48,085
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	2207	WIC FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	2214	ORAL HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	2215	CDC ORAL H	060	BENEFITS	0	2,205	0%	3,470	64%	0	2,941	0%	13,880	21%	41,641
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	2238	ABSTINENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	4526	MCH DATA L	060	BENEFITS	2,354	2,942	125%	2,839	104%	9,418	5,884	62%	11,355	52%	33,559
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	4527	ORAL HEAL	060	BENEFITS	2,091	3,118	149%	2,247	139%	8,365	9,332	112%	8,987	104%	29,752
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5121	HEALTH PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5190	MATERNAL	060	BENEFITS	22,250	33,021	148%	28,297	117%	88,802	98,897	111%	112,935	88%	373,116
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5194	CHILD HEAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5240	NEWBORN	060	BENEFITS	1,395	2,104	151%	4,127	51%	5,581	6,293	113%	16,508	38%	54,952
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5260	WIC SUPPLE	060	BENEFITS	19,359	28,708	148%	21,068	136%	77,513	85,941	111%	84,357	102%	277,563
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5530	FAMILY PLA	060	BENEFITS	3,888	1,671	43%	4,360	38%	15,518	5,000	32%	17,405	29%	56,026
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5608	TOBACCO P	060	BENEFITS	9,494	11,440	120%	12,288	93%	39,705	34,186	86%	51,391	67%	166,084
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5659	COMPREHE	060	BENEFITS	30,307	19,027	63%	34,925	54%	64,864	52,015	80%	74,747	70%	163,752

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5662	NH COMPRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	5896	ACA HOME V	060	BENEFITS	1,297	1,952	150%	4,075	48%	5,190	5,838	112%	16,301	36%	54,069
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	7967	ACA COORD	060	BENEFITS	2,995	4,144	138%	5,117	81%	11,378	12,416	109%	19,443	64%	65,940
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	9051	HEART DISE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU	9062	OBESITY GF	060	BENEFITS	5,792	0	0%	14,512	0%	27,567	0	0%	69,064	0%	120,577
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	1830	CDC H1N1 R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2222	RYAN WHITE	060	BENEFITS	4,825	6,337	131%	5,417	117%	19,302	17,684	92%	21,667	82%	68,278
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2223	BOSTON EM	060	BENEFITS	0	0	0%	24	0%	0	0	0%	97	0%	291
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2227	STD PREVEI	060	BENEFITS	4,339	5,636	130%	6,846	82%	17,307	16,840	97%	27,310	62%	87,159
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2229	PHARMACEU	060	BENEFITS	5,218	7,095	136%	8,195	87%	21,090	20,547	97%	33,122	62%	101,920
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2239	HOSPITAL P	060	BENEFITS	28	6,035	21,301%	43	14,156%	16,117	17,556	109%	24,254	72%	77,793
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	2995	BIOSENSE 2	060	BENEFITS	0	0	0%	99	0%	0	0	0%	395	0%	1,186
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5170	DISEASE CC	060	BENEFITS	16,659	31,537	189%	27,996	113%	96,684	90,029	93%	162,484	55%	458,625
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5171	EMERGENC	060	BENEFITS	52,495	78,734	150%	66,843	118%	219,888	246,682	112%	279,987	88%	915,734
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5174	MOSQUITO (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5177	VACCINES -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5178	IMMUNIZATI	060	BENEFITS	28,106	44,970	160%	34,283	131%	112,017	134,540	120%	136,638	98%	454,013
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5179	HOSP ACQU	060	BENEFITS	1,955	5,994	307%	2,630	228%	7,788	17,783	228%	10,479	170%	53,180
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5189	HIV/AIDS PR	060	BENEFITS	11,421	11,817	103%	13,589	87%	45,688	35,480	78%	54,358	65%	180,934
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	5345	FED ESAR V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	9054	INFLUENZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	9055	EMERGENC	060	BENEFITS	0	0	0%	165	0%	0	0	0%	659	0%	1,978
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU	9060	PANFLU DEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	0901	HEALTHCAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	1835	NH ELC	060	BENEFITS	16,752	22,391	134%	18,368	122%	65,841	67,017	102%	72,195	93%	236,534
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	1877	WATER ANA	060	BENEFITS	0	0	0%	0	0%	501	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	3026	FDA FERN G	060	BENEFITS	5,650	4,354	77%	7,728	56%	22,432	13,983	62%	30,686	46%	86,223
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	3056	USDA FERN	060	BENEFITS	1,899	2,783	147%	7,229	38%	7,526	8,340	111%	28,653	29%	94,244
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	3057	SHELLFISH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	3063	ASSOCIATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	3067	EMERGENC	060	BENEFITS	5,926	8,228	139%	6,880	120%	23,649	24,521	104%	27,456	89%	86,991
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	5230	PUBLIC HEA	060	BENEFITS	-1,270	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	5316	STATE BASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	5350	FED FDA MI(	060	BENEFITS	1,139	1,741	153%	1,224	142%	4,556	5,247	115%	4,895	107%	16,829
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	7966	PUBLIC HEA	060	BENEFITS	82,860	118,341	143%	100,513	118%	327,579	359,005	110%	397,370	90%	1,306,577
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU	9059	FDA FERN R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9099	ARRA ST	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS	9998	ERP GRA	9803	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	BENEFITS TOTALS				CATEGORY TOTALS			491,212	694,294	141%	640,773	108%	1,940,114	2,077,994	107%	2,557,593	81%	8,149,566
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	2203	INFORMATI(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	6026	ENDOWMEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	9052	NIOSH RESE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	9056	DATA COLLE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	9057	CANCER CL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9005	BUREAU	9058	NIOSH RESE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9010	BUREAU	2217	HEALTH WC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9010	BUREAU	2218	HOSPITAL F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9010	BUREAU	2219	SMALL HOSI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9010	BUREAU	5116	COMMUNITY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9015	BUREAU	5307	EPA RENOV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9015	BUREAU	5391	RADIOLOGI(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9015	BUREAU	9049	MAMMOGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9015	BUREAU	9053	FDA FOOD I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	2206	CHRONIC DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	2207	WIC FOOD F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	2214	ORAL HEALT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	2215	CDC ORAL H	046	CONSULTANTS	0	14,499	0%	3,995	363%	0	24,522	0%	15,979	153%	47,937
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	2238	ABSTINENCI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9020	BUREAU	9051	HEART DISE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	1830	CDC H1N1 R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	2222	RYAN WHITE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	2223	BOSTON EM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	2227	STD PREVEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	2229	PHARMACEU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	2239	HOSPITAL P	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9025	BUREAU	9055	EMERGENC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	3026	FDA FERN G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	3056	USDA FERN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	3057	SHELLFISH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	3063	ASSOCIATIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	3067	EMERGENC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	5230	PUBLIC HEA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	5316	STATE BASE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	5317	RED TIDE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TO	9030	BUREAU	9059	FDA FERN R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CONSULTANTS TOTALS				CATEGORY TOTALS			0	14,499	0%	3,995	363%	0	24,522	0%	15,979	153%	47,937
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	5110	OFFICE OF I	020	CURRENT EXPE	385	295	76%	750	39%	2,857	1,517	53%	5,561	27%	12,909
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	5111	CITIZENS HE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	5115	HEALTH SV(	020	CURRENT EXPE	1,116	2,456	220%	1,840	133%	5,463	13,506	247%	9,004	150%	35,881
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	5117	ALCOHOL - (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	8131	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9000	ADMINIST	8579	UNEMPLOY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	2203	INFORMATI(	020	CURRENT EXPE	270	0	0%	325	0%	396	358	91%	477	75%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	5150	HEALTH ST/	020	CURRENT EXPE	189	288	152%	176	164%	713	1,241	174%	662	188%	4,712
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	5173	EPH TRACK	020	CURRENT EXPE	179	407	227%	2,234	18%	207	820	396%	2,586	32%	5,181
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	6026	ENDOWMEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	8666	CANCER RE	020	CURRENT EXPE	20	0	0%	67	0%	237	11	5%	795	1%	2,850
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	8667	BRFS	020	CURRENT EXPE	0	0	0%	0	0%	0	32	0%	0	0%	1,800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	9052	NIOSH RESE	020	CURRENT EXPE	2	203	9,226%	7	2,784%	174	373	214%	577	65%	2,733
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	9056	DATA COLLE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	9057	CANCER CL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9005	BUREAU	9058	NIOSH RESE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	2217	HEALTH WC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	2218	HOSPITAL F	020	CURRENT EXPE	33	31	92%	174	18%	226	947	420%	1,184	80%	4,322
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	2219	SMALL HOSI	020	CURRENT EXPE	0	2,006	0%	0	0%	9	2,006	23,577%	5,850	34%	5,850
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	5116	COMMUNITY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	5149	RURAL HEAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	5362	POLICY AND	020	CURRENT EXPE	459	387	84%	584	66%	1,298	1,409	109%	1,653	85%	9,829
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	5997	STRENGTHE	020	CURRENT EXPE	1	2,764	276,380%	1	287,896%	2,165	2,918	135%	2,069	141%	4,108
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	7519	NEW GLOBA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9010	BUREAU	7965	RURAL HLTH	020	CURRENT EXPE	23	29	127%	16	183%	4,965	2,821	57%	3,436	82%	7,299
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5165	NEW ZEALA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5307	EPA RENOV	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5390	FOOD PROT	020	CURRENT EXPE	1,067	1,170	110%	1,127	104%	3,857	6,595	171%	4,074	162%	17,918
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5391	RADIOLOGI(	020	CURRENT EXPE	497	462	93%	976	47%	3,235	3,559	110%	6,361	56%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5398	EMERGENC	020	CURRENT EXPE	20	9	46%	217	4%	212	215	101%	2,269	9%	8,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5399	LOW-LEVEL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5497	CHILDHOOD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5667	CHRONIC DI	020	CURRENT EXPE	13	31	237%	8	368%	454	592	130%	292	203%	3,112
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	5698	LEAD POISC	020	CURRENT EXPE	0	0	0%	0	0%	17	0	0%	2,500	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	7936	CLIMATE EF	020	CURRENT EXPE	27	121	439%	121	100%	27	319	1,162%	121	264%	7,146
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	7964	LEAD PREVE	020	CURRENT EXPE	2,151	10,748	500%	8,386	128%	6,981	17,074	245%	27,218	63%	46,785
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	9049	MAMMOGRA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9015	BUREAU	9053	FDA FOOD I	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	0825	ACA CCD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	0831	ACA MIEC	020	CURRENT EXPE	494	14,530	2,944%	3,149	461%	498	17,312	3,477%	3,177	545%	19,320
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	0836	PRAMS	020	CURRENT EXPE	3,659	14	0%	13,850	0%	7,040	6,737	96%	26,644	25%	63,610
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	1227	COMBINED (	020	CURRENT EXPE	136	24	18%	1,040	2%	1,053	1,212	115%	8,083	15%	17,754

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	1228	POISON CO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	1299	FEDERAL PF	020	CURRENT EXPE	18	9	50%	699	1%	18	104	572%	699	15%	3,331
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	1844	FED NH PRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	525
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	2206	CHRONIC DI	020	CURRENT EXPE	-4	0	0%	267	0%	0	0	0%	1,067	0%	3,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	2207	WIC FOOD F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	2214	ORAL HEALT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	2215	CDC ORAL H	020	CURRENT EXPE	0	78	0%	0	0%	0	1,551	0%	0	0%	4,153
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	2238	ABSTINENCI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	4526	MCH DATA L	020	CURRENT EXPE	0	0	0%	0	0%	0	54	0%	0	0%	950
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	4527	ORAL HEALT	020	CURRENT EXPE	119	0	0%	238	0%	249	111	44%	499	22%	1,610
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5121	HEALTH PR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5190	MATERNAL -	020	CURRENT EXPE	759	2,094	276%	984	213%	12,636	6,260	50%	16,376	38%	32,568
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5194	CHILD HEAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5240	NEWBORN S	020	CURRENT EXPE	1,291	5,808	450%	4,384	132%	2,957	7,242	245%	10,045	72%	23,310
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5260	WIC SUPPLE	020	CURRENT EXPE	7,076	2,475	35%	11,710	21%	23,896	13,416	56%	39,546	34%	54,955
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5530	FAMILY PLAI	020	CURRENT EXPE	20	128	645%	362	35%	482	421	87%	8,807	5%	22,531
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5608	TOBACCO P	020	CURRENT EXPE	69	28	40%	78	36%	464	1,196	258%	528	227%	9,590
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5659	COMPREHE	020	CURRENT EXPE	552	312	57%	921	34%	2,287	1,748	76%	3,813	46%	27,787
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5662	NH COMPRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5896	ACA HOME V	020	CURRENT EXPE	3,501	21	1%	17,317	0%	3,543	154	4%	17,524	1%	19,980
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	5906	SUID CASE F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	6048	WIC INFRAS	020	CURRENT EXPE	0	0	0%	1,658	0%	0	0	0%	6,633	0%	19,900
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	7967	ACA COORD	020	CURRENT EXPE	20	46	224%	21	218%	92	154	167%	95	162%	1,317
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	8716	CORE VIPP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	9051	HEART DISE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9020	BUREAU	9062	OBESITY GF	020	CURRENT EXPE	-67	0	0%	-1,489	0%	452	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	0906	FED ARRA IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	1830	CDC H1N1 R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2222	RYAN WHITE	020	CURRENT EXPE	816	363	44%	1,745	21%	2,129	1,693	80%	4,554	37%	13,779
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2223	BOSTON EM	020	CURRENT EXPE	0	0	0%	0	0%	67	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2227	STD PREVEI	020	CURRENT EXPE	24	33	137%	60	56%	957	160	17%	2,360	7%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2229	PHARMACEU	020	CURRENT EXPE	0	92	0%	0	0%	17	202	1,175%	611	33%	6,808
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2239	HOSPITAL P	020	CURRENT EXPE	60	0	0%	4,940	0%	75	177	234%	6,165	3%	47,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	2995	BIOSENSE 2	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5170	DISEASE CC	020	CURRENT EXPE	1,590	1,576	99%	3,220	49%	8,052	7,766	96%	16,305	48%	50,251
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5171	EMERGENC	020	CURRENT EXPE	5,786	2,904	50%	11,475	25%	10,625	12,071	114%	21,071	57%	79,223
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5174	MOSQUITO (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5177	VACCINES -	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5178	IMMUNIZATI	020	CURRENT EXPE	9,040	3,204	35%	7,428	43%	28,991	14,388	50%	23,820	60%	42,076
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5179	HOSP ACQU	020	CURRENT EXPE	0	67	0%	0	0%	0	191	0%	0	0%	3,280
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5189	HIV/AIDS PR	020	CURRENT EXPE	13	655	4,887%	29	2,268%	222	1,072	483%	478	224%	72,857
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5345	FED ESAR V	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	5917	MMRS	020	CURRENT EXPE	-431	143	0%	-2,839	0%	0	572	0%	0	0%	12,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	9054	INFLUENZA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	9055	EMERGENC	020	CURRENT EXPE	528	1,201	227%	674	178%	528	2,452	464%	674	364%	121,050
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9025	BUREAU	9060	PANFLU DEI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	0901	HEALTHCAF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	1835	NH ELC	020	CURRENT EXPE	16	264	1,704%	30	879%	68	1,446	2,119%	132	1,092%	13,591
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	1877	WATER ANA	020	CURRENT EXPE	906	0	0%	0	0%	5,519	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	1878	LAB EQUIPM	020	CURRENT EXPE	0	3	0%	0	0%	0	394	0%	0	0%	54,970
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	3026	FDA FERN G	020	CURRENT EXPE	341	23	7%	382	6%	1,164	1,821	156%	1,305	140%	6,508
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	3056	USDA FERN	020	CURRENT EXPE	0	0	0%	0	0%	320	116	36%	8,856	1%	16,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	3057	SHELLFISH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	3063	ASSOCIATIC	020	CURRENT EXPE	0	0	0%	0	0%	183	0	0%	305	0%	35,689
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	3067	EMERGENC	020	CURRENT EXPE	172	18	11%	546	3%	2,292	2,400	105%	7,259	33%	16,525
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	5230	PUBLIC HEA	020	CURRENT EXPE	843	0	0%	4,696	0%	3,243	0	0%	18,067	0%	2,332
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	5316	STATE BASE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	5317	RED TIDE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	5350	FED FDA MI(	020	CURRENT EXPE	135	91	67%	138	66%	2,940	1,074	37%	2,992	36%	10,450
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	7966	PUBLIC HEA	020	CURRENT EXPE	13,763	7,083	51%	20,370	35%	65,169	40,303	62%	96,451	42%	282,378
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9030	BUREAU	9059	FDA FERN R	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9099	ARRA ST	0915	ARRA - TBD	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9099	ARRA ST	0920	ARRA CD SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENS	9998	ERP GRA	9803	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			57,700	64,693	112%	125,094	52%	221,725	202,286	91%	444,630	45%	1,431,592
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	022	RENTS-LEASES	66	0	0%	74	0%	231	264	114%	259	102%	851
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	026	ORGANIZATION	0	0	0%	0	0%	18,800	18,800	100%	20,000	94%	20,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	028	TRANSFERS TO	668,494	0	0%	702,578	0%	668,494	105,366	16%	702,578	15%	1,746,035
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	039	TELECOMMUNIC	241	88	37%	316	28%	878	2,033	232%	1,152	176%	4,348
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	040	INDIRECT COST	0	45,897	0%	0	0%	0	98,164	0%	0	0%	400,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	041	AUDIT FUND SE	14	70	512%	20	356%	164	350	213%	236	148%	1,285
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	042	ADDITIONAL FR	1,253	412	33%	1,920	21%	1,253	1,677	134%	1,920	87%	6,726
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	070	IN STATE TRAVI	97	178	184%	113	158%	380	392	103%	443	88%	2,053
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	080	OUT OF STATE	0	0	0%	271	0%	0	0	0%	1,083	0%	3,250
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5110	OFFICE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5111	CITIZENS HE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5111	CITIZENS HE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5111	CITIZENS HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	021	FOOD INSTITUT	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	026	ORGANIZATION	0	500	0%	50	1,000%	0	500	0%	200	250%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	028	TRANSFERS TO	5,426	0	0%	5,750	0%	5,426	855	16%	5,750	15%	14,173
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	039	TELECOMMUNIC	105	17	17%	122	14%	432	252	58%	502	50%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	070	IN STATE TRAVI	0	216	0%	0	0%	142	525	370%	364	144%	3,600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	080	OUT OF STATE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	102	CONTRACTS FC	0	0	0%	4,954	0%	0	0	0%	19,817	0%	59,451
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5115	HEALTH SV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5117	ALCOHOL - (	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5117	ALCOHOL - (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	5117	ALCOHOL - (	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	8131	WORKERS (	062	WORKERS COM	0	2,215	0%	0	0%	0	4,449	0%	0	0%	34,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	8131	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	1,244	1,103	89%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYM	062	WORKERS COM	0	0	0%	1,167	0%	0	0	0%	4,667	0%	14,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINIST	8579	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	039	TELECOMMUNIC	46	1	2%	48	2%	176	1	1%	180	1%	860
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	041	AUDIT FUND SE	9	14	166%	9	166%	34	55	161%	34	161%	66
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	042	ADDITIONAL FR	254	83	33%	389	21%	254	340	134%	389	87%	1,363
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	070	IN STATE TRAVI	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	2203	INFORMATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	039	TELECOMMUNIC	123	0	0%	124	0%	460	184	40%	462	40%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	041	AUDIT FUND SE	10	11	109%	9	116%	32	44	138%	30	146%	132
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	042	ADDITIONAL FR	484	160	33%	744	21%	484	649	134%	744	87%	2,605
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	070	IN STATE TRAVI	0	0	0%	19	0%	0	0	0%	75	0%	225
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	102	CONTRACTS FC	0	0	0%	9,917	0%	0	0	0%	39,667	0%	119,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	118,650
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	519	BRFSS BEHAVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	601	STATE FUND MA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5150	HEALTH STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	022	RENTS-LEASES	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	039	TELECOMMUNIC	88	0	0%	94	0%	350	229	65%	372	61%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	041	AUDIT FUND SE	60	73	123%	109	67%	102	153	150%	187	82%	608
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	042	ADDITIONAL FR	4,195	1,358	32%	6,332	21%	4,195	5,529	132%	6,332	87%	22,179
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,770
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	080	OUT OF STATE	0	2,044	0%	0	0%	3,051	3,490	114%	8,728	40%	9,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	102	CONTRACTS FC	73,117	30,382	42%	128,640	24%	139,470	114,830	82%	245,380	47%	302,633
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	5173	EPH TRACKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	6026	ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	039	TELECOMMUNIC	22	0	0%	24	0%	95	94	99%	105	89%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	041	AUDIT FUND SE	8	7	91%	7	98%	264	122	46%	244	50%	535
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	042	ADDITIONAL FR	1,121	362	32%	1,630	22%	1,121	1,473	131%	1,630	90%	5,908
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	066	EMPLOYEE TRA	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	070	IN STATE TRAVI	0	75	0%	0	0%	28	75	268%	50	149%	550
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	080	OUT OF STATE	0	0	0%	0	0%	1,146	4,806	419%	1,318	365%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	102	CONTRACTS FC	28,839	150,313	521%	42,308	355%	243,915	238,065	98%	357,827	67%	683,358
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	601	STATE FUND MA	8,893	37,879	426%	22,993	165%	8,893	64,491	725%	22,993	280%	214,491
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8666	CANCER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	039	TELECOMMUNIC	39	17	45%	44	39%	153	111	73%	174	64%	700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	041	AUDIT FUND SE	26	37	139%	30	122%	152	107	70%	174	62%	554
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	042	ADDITIONAL FR	1,153	363	31%	1,692	21%	1,153	1,478	128%	1,692	87%	5,928
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	070	IN STATE TRAVI	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	080	OUT OF STATE	0	0	0%	410	0%	0	741	0%	1,638	45%	4,915
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	519	BRFSS BEHAVIC	29,520	0	0%	28,785	0%	72,650	78,084	107%	70,842	110%	342,960
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	039	TELECOMMUNIC	23	0	0%	23	0%	132	0	0%	135	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	041	AUDIT FUND SE	7	7	103%	7	95%	30	29	96%	33	89%	105
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	042	ADDITIONAL FR	1,067	345	32%	1,610	21%	1,067	1,406	132%	1,610	87%	5,639
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	645
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	080	OUT OF STATE	0	970	0%	0	0%	470	3,091	658%	411	752%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	2,287
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9052	NIOSH RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9056	DATA COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9057	CANCER CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU	9058	NIOSH RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	073	GRANTS NON F	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2217	HEALTH WC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	660
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	030	EQUIPMENT NE	0	0	0%	0	0%	582	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	039	TELECOMMUNIC	21	0	0%	22	0%	177	47	27%	185	25%	700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	041	AUDIT FUND SE	31	7	23%	71	10%	63	29	46%	142	20%	335
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	042	ADDITIONAL FR	1,004	313	31%	1,460	21%	1,004	1,274	127%	1,460	87%	5,112
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	066	EMPLOYEE TRA	0	0	0%	100	0%	0	0	0%	400	0%	1,200

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	070	IN STATE TRAVI	379	0	0%	998	0%	388	490	127%	1,019	48%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	080	OUT OF STATE	1,676	2,829	169%	2,146	132%	4,753	3,646	77%	6,086	60%	9,608
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	102	CONTRACTS FC	0	0	0%	0	0%	55,361	0	0%	210,561	0%	228,293
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2218	HOSPITAL F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	041	AUDIT FUND SE	0	1	0%	0	0%	0	4	0%	0	0%	117
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	102	CONTRACTS FC	0	0	0%	0	0%	0	2,667	0%	0	0%	186,482
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	2219	SMALL HOSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5116	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	073	GRANTS NON FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	102	CONTRACTS FC	0	0	0%	0	0%	6,489	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	103	CONTRACTS FC	0	0	0%	0	0%	6,159	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5149	RURAL HEAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	039	TELECOMMUNIC	249	18	7%	262	7%	1,019	380	37%	1,074	35%	4,300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	041	AUDIT FUND SE	28	20	69%	29	67%	118	88	75%	121	73%	294
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	042	ADDITIONAL FR	2,852	939	33%	4,377	21%	2,852	3,822	134%	4,377	87%	15,331
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	080	OUT OF STATE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5362	POLICY AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	030	EQUIPMENT NE	0	0	0%	0	0%	0	921	0%	0	0%	922
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	039	TELECOMMUNIC	21	0	0%	20	0%	119	43	36%	112	39%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	041	AUDIT FUND SE	18	26	140%	16	159%	60	73	121%	53	137%	216
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	042	ADDITIONAL FR	1,221	399	33%	1,862	21%	1,221	1,626	133%	1,862	87%	6,521
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	066	EMPLOYEE TRA	0	39,834	0%	0	0%	0	39,834	0%	0	0%	76,199
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	070	IN STATE TRAVI	92	0	0%	89	0%	92	0	0%	89	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	080	OUT OF STATE	0	0	0%	0	0%	0	1,443	0%	0	0%	4,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	102	CONTRACTS FC	52,061	6,555	13%	17,250	38%	62,898	17,877	28%	20,840	86%	29,902
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	104	CERTIFICATION	0	0	0%	994	0%	0	0	0%	3,975	0%	11,925
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	5997	STRENGTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7519	NEW GLOBA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	026	ORGANIZATION	0	0	0%	0	0%	0	1,000	0%	0	0%	1,350
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	039	TELECOMMUNIC	110	0	0%	110	0%	416	0	0%	416	0%	1,298
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	041	AUDIT FUND SE	21	50	236%	29	172%	76	108	142%	105	104%	372
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	042	ADDITIONAL FR	2,314	761	33%	3,550	21%	2,314	3,100	134%	3,550	87%	12,433
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	070	IN STATE TRAVI	0	362	0%	0	0%	150	362	241%	494	73%	3,475
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	073	GRANTS NON FI	75,599	77,558	103%	144,918	54%	75,599	168,674	223%	144,918	116%	442,747
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	080	OUT OF STATE	555	1,488	268%	634	235%	1,623	5,474	337%	1,854	295%	12,950
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	102	CONTRACTS FC	6,161	20,223	328%	19,616	103%	56,207	107,093	191%	178,941	60%	298,530
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	103	CONTRACTS FC	11,647	7,106	61%	15,109	47%	13,637	29,346	215%	17,691	166%	101,644
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU	7965	RURAL HLTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5165	NEW ZEALA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5165	NEW ZEALA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5165	NEW ZEALA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	102	CONTRACTS FC	424	0	0%	0	0%	7,774	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5307	EPA RENOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	026	ORGANIZATION	0	0	0%	0	0%	0	150	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	030	EQUIPMENT NE	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	039	TELECOMMUNIC	811	3	0%	796	0%	3,194	103	3%	3,133	3%	8,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	070	IN STATE TRAVI	5,110	2,989	58%	6,472	46%	13,289	14,152	106%	16,832	84%	60,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	080	OUT OF STATE	0	0	0%	0	0%	603	175	29%	982	18%	7,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	102	CONTRACTS FC	0	0	0%	25,167	0%	0	0	0%	100,667	0%	302,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5390	FOOD PROT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	021	FOOD INSTITUT	245	324	132%	375	86%	555	604	109%	849	71%	1,700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	022	RENTS-LEASES	56	0	0%	196	0%	224	168	75%	784	21%	2,155
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	024	MAINT OTHER T	434	596	137%	758	79%	2,096	1,507	72%	3,661	41%	9,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	030	EQUIPMENT NE	0	0	0%	0	0%	310	0	0%	2,667	0%	59,700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	039	TELECOMMUNIC	371	22	6%	408	6%	1,177	605	51%	1,295	47%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	070	IN STATE TRAVI	499	180	36%	538	33%	1,076	1,489	138%	1,162	128%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	080	OUT OF STATE	151	0	0%	157	0%	151	0	0%	157	0%	7,000

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	102	CONTRACTS FC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5391	RADIOLOGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	022	RENTS-LEASES	56	56	100%	105	53%	224	168	75%	420	40%	1,155
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	024	MAINT OTHER T	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	030	EQUIPMENT NE	0	0	0%	517	0%	0	0	0%	2,067	0%	6,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	039	TELECOMMUNI	31	12	40%	42	30%	127	95	75%	170	56%	750
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	066	EMPLOYEE TRA	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	070	IN STATE TRAVI	1,933	388	20%	2,392	16%	2,637	1,739	66%	3,264	53%	7,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	080	OUT OF STATE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	102	CONTRACTS FC	1,154	566	49%	1,892	30%	9,041	6,247	69%	14,823	42%	31,527
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5398	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL	102	CONTRACTS FC	0	0	0%	1,917	0%	0	0	0%	7,667	0%	23,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5399	LOW-LEVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	102	CONTRACTS FC	0	0	0%	0	0%	4,576	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	229	SHERIFF REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5497	CHILDHOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	022	RENTS-LEASES	0	0	0%	38	0%	0	0	0%	150	0%	450
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	039	TELECOMMUNI	154	26	17%	155	17%	376	100	27%	378	26%	1,600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	041	AUDIT FUND SE	7	23	346%	10	232%	117	128	109%	175	73%	489
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	042	ADDITIONAL FR	2,560	846	33%	3,945	21%	2,560	3,445	135%	3,945	87%	13,819
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	066	EMPLOYEE TRA	0	0	0%	41	0%	0	0	0%	163	0%	488
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	070	IN STATE TRAVI	177	0	0%	763	0%	219	0	0%	942	0%	1,600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	102	CONTRACTS FC	27,343	45,902	168%	71,701	64%	51,527	73,388	142%	135,118	54%	380,214
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5667	CHRONIC DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	039	TELECOMMUNI	0	0	0%	40	0%	0	0	0%	160	0%	480
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	067	TRAINING OF PI	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	102	CONTRACTS FC	1,475	1,435	97%	2,604	55%	1,475	9,644	654%	2,604	370%	47,266
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	5698	LEAD POISC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	022	RENTS-LEASES	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	030	EQUIPMENT NE	1,091	0	0%	200	0%	1,091	27	2%	200	14%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	041	AUDIT FUND SE	4	26	644%	6	417%	6	88	1,521%	9	984%	250
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	042	ADDITIONAL FR	0	0	0%	528	0%	0	0	0%	2,111	0%	6,332
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	070	IN STATE TRAVI	0	0	0%	100	0%	0	53	0%	400	13%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	080	OUT OF STATE	955	0	0%	1,911	0%	955	734	77%	1,911	38%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	102	CONTRACTS FC	0	20,342	0%	0	0%	1,971	51,793	2,627%	2,670	1,940%	131,157
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7936	CLIMATE EF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	021	FOOD INSTITUT	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	026	ORGANIZATION	0	0	0%	52	0%	0	0	0%	208	0%	625
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	030	EQUIPMENT NE	2,331	0	0%	9,227	0%	2,331	29,595	1,270%	9,227	321%	32,095
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	039	TELECOMMUNI	309	38	12%	384	10%	1,265	691	55%	1,572	44%	6,376
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	041	AUDIT FUND SE	25	24	94%	35	67%	165	120	73%	233	52%	519
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	042	ADDITIONAL FR	3,897	1,078	28%	5,028	21%	3,897	4,391	113%	5,028	87%	17,612
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	066	EMPLOYEE TRA	0	0	0%	0	0%	2,775	0	0%	300	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	070	IN STATE TRAVI	267	365	137%	274	133%	747	923	124%	767	120%	2,713
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	4,750
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	102	CONTRACTS FC	13,667	67	0%	30,593	0%	37,000	67	0%	82,826	0%	82,826
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	229	SHERIFF REIMB	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	7964	LEAD PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9049	MAMMOGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU	9053	FDA FOOD II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	102	CONTRACTS FC	22,767	0	0%	88	0%	54,363	0	0%	209	0%	209
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	026	ORGANIZATION	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	030	EQUIPMENT NE	0	4,860	0%	0	0%	0	4,860	0%	0	0%	7,693
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	039	TELECOMMUNI	121	0	0%	171	0%	386	0	0%	546	0%	1,110
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	041	AUDIT FUND SE	140	72	51%	144	50%	484	366	76%	498	74%	1,254
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	042	ADDITIONAL FR	544	242	44%	1,109	22%	544	919	169%	1,109	83%	3,884
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	066	EMPLOYEE TRA	0	0	0%	0	0%	1,010	0	0%	2,690	0%	2,690

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	070	IN STATE TRAVI	0	553	0%	0	0%	0	1,179	0%	0	0%	1,649
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	080	OUT OF STATE	0	0	0%	0	0%	0	2,465	0%	0	0%	4,898
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	102	CONTRACTS FC	62,579	44,547	71%	87,280	51%	347,193	250,979	72%	484,235	52%	1,476,337
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	542
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	039	TELECOMMUNIC	47	0	0%	58	0%	189	94	50%	230	41%	922
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	041	AUDIT FUND SE	8	7	86%	15	47%	41	36	88%	74	49%	239
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	042	ADDITIONAL FR	1,184	425	36%	1,942	22%	1,184	1,589	134%	1,942	82%	6,803
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	066	EMPLOYEE TRA	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	070	IN STATE TRAVI	0	0	0%	202	0%	0	0	0%	807	0%	2,422
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	20,766
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	030	EQUIPMENT NE	0	0	0%	0	0%	0	826	0%	0	0%	2,026
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	039	TELECOMMUNIC	449	17	4%	269	6%	583	315	54%	350	90%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	041	AUDIT FUND SE	2	8	507%	25	31%	8	89	1,077%	136	66%	1,906
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	049	TRANSFER TO (	0	0	0%	3,750	0%	0	0	0%	15,000	0%	45,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	066	EMPLOYEE TRA	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	070	IN STATE TRAVI	44	17	40%	49	35%	44	61	139%	49	124%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	080	OUT OF STATE	0	3,911	0%	833	469%	0	4,517	0%	3,333	135%	10,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	102	CONTRACTS FC	6,468	19,543	302%	108,886	18%	12,623	55,401	439%	212,495	26%	1,096,726
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1227	COMBINED (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1228	POISON CON	102	CONTRACTS FC	46,191	0	0%	60,964	0%	79,255	152,330	192%	104,603	146%	591,690
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1228	POISON CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	039	TELECOMMUNIC	0	0	0%	0	0%	0	44	0%	0	0%	420
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	041	AUDIT FUND SE	0	80	0%	0	0%	0	254	253,500%	0	87,414%	850
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	042	ADDITIONAL FR	464	150	32%	700	21%	464	612	132%	700	87%	2,453
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	066	EMPLOYEE TRA	0	0	0%	161	0%	0	0	0%	643	0%	1,928
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	070	IN STATE TRAVI	452	0	0%	729	0%	582	0	0%	938	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	084	UNIVERSITY SYS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	102	CONTRACTS FC	0	48,927	0%	0	0%	0	243,987	0%	0	0%	1,184,892
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1299	FEDERAL PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1844	FED NH PRE	041	AUDIT FUND SE	9	24	252%	10	243%	63	83	130%	66	126%	250
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1844	FED NH PRE	070	IN STATE TRAVI	0	0	0%	0	0%	71	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1844	FED NH PRE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1844	FED NH PRE	102	CONTRACTS FC	25,475	8,374	33%	29,308	29%	56,678	63,116	111%	65,207	97%	271,647
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	1844	FED NH PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	026	ORGANIZATION	0	0	0%	25	0%	0	0	0%	98	0%	295
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	039	TELECOMMUNIC	0	0	0%	0	0%	163	0	0%	1,037	0%	1,525
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	041	AUDIT FUND SE	6	7	114%	12	54%	63	26	42%	133	20%	259
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	042	ADDITIONAL FR	2,184	714	33%	3,330	21%	2,184	2,908	133%	3,330	87%	11,665
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	070	IN STATE TRAVI	-44	0	0%	-382	0%	0	0	0%	0	0%	999
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	080	OUT OF STATE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	102	CONTRACTS FC	0	0	0%	0	0%	24,042	0	0%	78,621	0%	78,621
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2206	CHRONIC DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	521	FOOD REBATE	307,547	511,466	166%	437,986	117%	1,101,661	1,270,469	115%	1,568,904	81%	5,008,111
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2207	WIC FOOD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2214	ORAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	039	TELECOMMUNIC	0	37	0%	168	22%	0	37	0%	673	6%	2,020
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	041	AUDIT FUND SE	0	123	0%	0	0%	32	191	607%	35	547%	446
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	042	ADDITIONAL FR	0	729	0%	0	0%	0	2,970	0%	0	0%	11,912
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	070	IN STATE TRAVI	0	0	0%	236	0%	0	0	0%	942	0%	2,827
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	080	OUT OF STATE	0	782	0%	0	0%	0	1,442	0%	0	0%	3,871
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	102	CONTRACTS FC	417,044	3,724	1%	346,709	1%	438,963	160,755	37%	364,931	44%	412,177
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2215	CDC ORAL H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	102	CONTRACTS FC	0	0	0%	0	0%	29,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	2238	ABSTINENCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	039	TELECOMMUNIC	22	0	0%	22	0%	87	0	0%	90	0%	420
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	041	AUDIT FUND SE	10	6	62%	10	61%	31	11	35%	32	34%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	042	ADDITIONAL FR	447	145	32%	674	21%	447	589	132%	674	87%	2,362
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	070	IN STATE TRAVI	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	080	OUT OF STATE	0	0	0%	0	0%	670	1,345	201%	961	140%	5,474
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	102	CONTRACTS FC	0	0	0%	0	0%	3,056	0	0%	6,944	0%	6,944
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4526	MCH DATA L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	039	TELECOMMUNIC	24	0	0%	25	0%	171	7	4%	174	4%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	041	AUDIT FUND SE	9	15	163%	11	135%	64	86	133%	78	110%	260
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	070	IN STATE TRAVI	136	0	0%	159	0%	136	106	78%	159	66%	1,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	102	CONTRACTS FC	56,980	32,571	57%	69,894	47%	164,125	170,709	104%	201,320	85%	609,511
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	4527	ORAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5121	HEALTH PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	026	ORGANIZATION	0	0	0%	0	0%	2,200	0	0%	3,839	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	030	EQUIPMENT NE	0	0	0%	0	0%	395	0	0%	331	0%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	039	TELECOMMUNI(	400	163	41%	385	42%	1,551	277	18%	1,492	19%	4,479
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	041	AUDIT FUND SE	274	373	136%	273	137%	1,097	995	91%	1,091	91%	1,965
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	042	ADDITIONAL FR	10,794	3,484	32%	16,243	21%	10,794	14,183	131%	16,243	87%	56,893
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	070	IN STATE TRAVI	393	27	7%	1,597	2%	541	116	21%	2,198	5%	6,993
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	080	OUT OF STATE	0	828	0%	0	0%	105	4,567	4,350%	295	1,547%	23,996
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	102	CONTRACTS FC	391,001	279,768	72%	681,034	41%	1,011,805	1,499,034	148%	1,762,331	85%	6,478,178
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5190	MATERNAL -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5194	CHILD HEAL	102	CONTRACTS FC	13,232	0	0%	13,456	0%	24,343	10,061	41%	24,754	41%	78,872
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5194	CHILD HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	030	EQUIPMENT NE	0	9,875	0%	0	0%	336	9,875	2,941%	4,783	206%	15,978
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	039	TELECOMMUNI(	31	0	0%	46	0%	129	0	0%	190	0%	589
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	066	EMPLOYEE TRA	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	070	IN STATE TRAVI	69	0	0%	247	0%	69	102	149%	247	42%	1,296
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	080	OUT OF STATE	0	0	0%	0	0%	741	918	124%	5,953	15%	5,953
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	102	CONTRACTS FC	55,643	60,218	108%	93,343	65%	239,791	189,477	79%	402,258	47%	1,140,588
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5240	NEWBORN S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	030	EQUIPMENT NE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	039	TELECOMMUNI(	475	179	38%	497	36%	1,398	1,151	82%	1,463	79%	7,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	041	AUDIT FUND SE	1,144	1,163	102%	1,289	90%	3,369	3,478	103%	3,797	92%	14,153
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	042	ADDITIONAL FR	10,312	3,364	33%	15,686	21%	10,312	13,697	133%	15,686	87%	54,941
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	070	IN STATE TRAVI	239	475	198%	289	164%	1,003	2,260	225%	1,210	187%	6,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	080	OUT OF STATE	2,589	740	29%	2,754	27%	5,615	7,090	126%	5,972	119%	16,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	102	CONTRACTS FC	380,579	156,338	41%	454,206	34%	1,249,209	1,158,834	93%	1,490,881	78%	4,414,516
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	513	VACCINE PURCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	520	FMNP FOOD CO	0	0	0%	0	0%	55,746	58,536	105%	68,322	86%	94,905
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	521	FOOD REBATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	549	WIC FOOD COS	679,672	402,741	59%	1,148,956	35%	2,068,369	1,875,934	91%	3,496,491	54%	9,308,300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5260	WIC SUPPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	039	TELECOMMUNI(	63	17	28%	96	18%	263	155	59%	405	38%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	041	AUDIT FUND SE	58	71	122%	124	57%	232	210	91%	498	42%	1,535
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	042	ADDITIONAL FR	835	261	31%	1,218	21%	835	1,063	127%	1,218	87%	4,266
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	070	IN STATE TRAVI	0	0	0%	0	0%	20	339	1,701%	68	502%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	080	OUT OF STATE	0	0	0%	0	0%	2,139	1,376	64%	5,784	24%	9,300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	102	CONTRACTS FC	91,277	74,554	82%	156,958	47%	286,527	429,060	150%	492,706	87%	2,215,795
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5530	FAMILY PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	022	RENTS-LEASES	0	0	0%	40	0%	0	0	0%	160	0%	480
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	026	ORGANIZATION	0	180	0%	42	432%	0	180	0%	167	108%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	030	EQUIPMENT NE	0	0	0%	138	0%	0	0	0%	551	0%	1,654
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	039	TELECOMMUNI(	171	32	18%	172	18%	739	418	57%	741	56%	3,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	041	AUDIT FUND SE	59	142	240%	65	219%	327	355	109%	358	99%	1,001
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	042	ADDITIONAL FR	5,099	1,720	34%	8,019	21%	5,099	7,002	137%	8,019	87%	28,087
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	070	IN STATE TRAVI	17	431	2,614%	43	999%	208	549	263%	545	101%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	072	GRANTS FEDER	0	0	0%	4,073	0%	0	17,381	0%	16,294	107%	48,881
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	073	GRANTS NON F	0	0	0%	23	0%	0	0	0%	92	0%	276
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	080	OUT OF STATE	0	1,229	0%	0	0%	614	5,643	920%	1,999	282%	7,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	102	CONTRACTS FC	44,035	0	0%	57,673	0%	120,870	160,935	133%	158,305	102%	655,583
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5608	TOBACCO P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	039	TELECOMMUNI(	265	18	7%	293	6%	777	436	56%	859	51%	3,300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	070	IN STATE TRAVI	0	0	0%	0	0%	353	184	52%	490	37%	2,077
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	072	GRANTS FEDER	12,003	0	0%	20,911	0%	34,710	66,264	191%	60,470	110%	224,105
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	080	OUT OF STATE	0	510	0%	0	0%	676	3,605	534%	3,911	92%	8,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	102	CONTRACTS FC	127,137	54,038	43%	162,035	33%	477,487	324,604	68%	608,556	53%	1,498,532
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	601	STATE FUND MA	0	18,299	0%	0	0%	0	22,641	0%	0	0%	170,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5659	COMPREHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5662	NH COMPRE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5662	NH COMPRE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5662	NH COMPRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	022	RENTS-LEASES	0	0	0%	58	0%	0	0	0%	233	0%	700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	026	ORGANIZATION	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	030	EQUIPMENT NE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	039	TELECOMMUNI(	23	0	0%	33	0%	140	47	34%	201	24%	886
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	041	AUDIT FUND SE	73	137	188%	78	176%	289	273	94%	308	89%	863
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	042	ADDITIONAL FR	615	283	46%	1,297	22%	615	1,077	175%	1,297	83%	4,542
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	070	IN STATE TRAVI	0	0	0%	0	0%	272	0	0%	353	0%	941
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	080	OUT OF STATE	1,432	0	0%	1,710	0%	1,432	1,965	137%	1,710	115%	9,361
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	102	CONTRACTS FC	80,928	30,027	37%	95,797	31%	294,461	231,860	79%	348,561	67%	858,078
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5896	ACA HOME V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5906	SUID CASE I	041	AUDIT FUND SE	2	1	70%	2	60%	8	7	88%	9	75%	22
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5906	SUID CASE I	049	TRANSFER TO (	0	0	0%	0	0%	7,061	1,396	20%	7,015	20%	21,349
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5906	SUID CASE I	070	IN STATE TRAVI	0	0	0%	0	0%	52	0	0%	72	0%	437
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5906	SUID CASE I	080	OUT OF STATE	1,160	0	0%	2,463	0%	1,574	0	0%	3,340	0%	4,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	5906	SUID CASE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	6048	WIC INFRAS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	6048	WIC INFRAS	041	AUDIT FUND SE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	6048	WIC INFRAS	102	CONTRACTS FC	0	0	0%	6,667	0%	0	0	0%	26,667	0%	80,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	6048	WIC INFRAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	039	TELECOMMUNI(	43	21	48%	47	44%	168	210	125%	186	113%	1,190
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	041	AUDIT FUND SE	12	8	70%	16	52%	88	33	38%	119	28%	327
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	042	ADDITIONAL FR	2,307	775	34%	3,611	21%	2,307	3,153	137%	3,611	87%	12,648
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	070	IN STATE TRAVI	0	0	0%	0	0%	0	94	0%	0	0%	1,100

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	080	OUT OF STATE	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	102	CONTRACTS FC	4,398	0	0%	8,527	0%	9,350	0	0%	18,127	0%	77,731
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	7967	ACA COORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8662	TPCP MEDIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	102	CONTRACTS FC	0	0	0%	0	0%	9,827	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9051	HEART DISE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	039	TELECOMMUNIC	-308	0	0%	-4,007	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	041	AUDIT FUND SE	13	42	324%	27	159%	125	47	38%	253	19%	404
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	042	ADDITIONAL FR	3,170	1,068	34%	4,979	21%	3,170	4,347	137%	4,979	87%	17,439
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	070	IN STATE TRAVI	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	080	OUT OF STATE	0	0	0%	0	0%	1,295	0	0%	4,900	0%	4,900
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	102	CONTRACTS FC	0	0	0%	0	0%	47,803	48,000	100%	118,281	41%	118,281
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU	9062	OBESITY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	0906	FED ARRA I	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	0906	FED ARRA I	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	0906	FED ARRA I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	1830	CDC H1N1 R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	039	TELECOMMUNIC	72	19	27%	78	25%	304	171	56%	329	52%	1,569
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	042	ADDITIONAL FR	2,311	763	33%	3,556	21%	2,311	3,105	134%	3,556	87%	12,454
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	070	IN STATE TRAVI	0	135	0%	0	0%	0	157	0%	0	0%	1,650
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	080	OUT OF STATE	987	563	57%	1,578	36%	1,971	1,608	82%	3,153	51%	7,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	102	CONTRACTS FC	1,949	1,415	73%	4,216	34%	3,943	33,951	861%	8,532	398%	73,077
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	246	GRANTEE ADMI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	530	DRUG REBATES	0	0	0%	0	0%	0	-444	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	567	TITLE II HIV CAF	0	197,865	0%	0	0%	0	412,061	0%	0	0%	1,036,870
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2222	RYAN WHIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	070	IN STATE TRAVI	0	0	0%	6	0%	0	0	0%	25	0%	75
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	080	OUT OF STATE	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	568	TI HIV CARE BO	160,804	-50	0%	307,599	0%	382,594	-250	0%	731,856	0%	994,665
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2223	BOSTON EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	024	MAINT OTHER T	0	0	0%	1,700	0%	0	20,000	0%	6,800	294%	20,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	026	ORGANIZATION	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	030	EQUIPMENT NE	0	0	0%	84	0%	0	0	0%	337	0%	1,010
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	039	TELECOMMUNIC	126	39	31%	163	24%	490	200	41%	634	32%	2,181
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	041	AUDIT FUND SE	11	34	311%	13	270%	47	69	146%	55	126%	356
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	042	ADDITIONAL FR	717	269	38%	1,255	21%	717	1,096	153%	1,255	87%	4,395
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	070	IN STATE TRAVI	0	12	0%	0	0%	0	12	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	080	OUT OF STATE	254	1,177	463%	582	202%	254	1,177	463%	582	202%	7,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	102	CONTRACTS FC	0	2,712	0%	0	0%	0	7,273	0%	0	0%	53,320
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	548	REAGENTS	7,735	0	0%	31,632	0%	10,223	68	1%	41,807	0%	85,219
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	568	TI HIV CARE BO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	612	STATE TESTING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2227	STD PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	5,930
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	030	EQUIPMENT NE	0	0	0%	1,200	0%	0	0	0%	4,798	0%	14,394
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	039	TELECOMMUNIC	135	0	0%	498	0%	521	260	50%	1,924	14%	7,082
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	2,335
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	080	OUT OF STATE	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	102	CONTRACTS FC	92,421	40,242	44%	103,061	39%	169,471	182,425	108%	188,981	97%	671,325
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	103	CONTRACTS FC	-205,371	80,880	0%	-196,793	0%	-1,768	186,183	0%	-1,694	0%	768,124
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	530	DRUG REBATES	418,874	86,305	21%	467,876	18%	753,852	1,173,678	156%	842,041	139%	3,052,861
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	567	TITLE II HIV CAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	568	TI HIV CARE BO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2229	PHARMACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	024	MAINT OTHER T	738	0	0%	2,197	0%	1,008	0	0%	3,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	026	ORGANIZATION	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	030	EQUIPMENT NE	1,159	0	0%	12,746	0%	1,159	0	0%	12,746	0%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	039	TELECOMMUNIC	61	0	0%	62	0%	165	52	31%	170	30%	1,882

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	041	AUDIT FUND SE	225	37	17%	301	12%	398	282	71%	531	53%	1,931
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	042	ADDITIONAL FR	3,188	1,053	33%	4,908	21%	3,188	4,285	134%	4,908	87%	17,190
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	066	EMPLOYEE TRA	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	070	IN STATE TRAVI	293	0	0%	1,486	0%	392	31	8%	1,991	2%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	080	OUT OF STATE	103	0	0%	783	0%	103	0	0%	783	0%	12,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	102	CONTRACTS FC	39,868	65,989	166%	47,566	139%	365,795	243,517	67%	436,423	56%	1,579,474
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2239	HOSPITAL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	030	EQUIPMENT NE	0	0	0%	337	0%	0	0	0%	1,348	0%	4,044
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	041	AUDIT FUND SE	0	19	0%	0	0%	12	38	313%	14	266%	162
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	066	EMPLOYEE TRA	0	0	0%	617	0%	0	0	0%	2,467	0%	7,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	080	OUT OF STATE	994	993	100%	1,668	60%	994	993	100%	1,668	60%	6,208
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	102	CONTRACTS FC	52,284	0	0%	107,475	0%	63,284	37,210	59%	130,086	29%	274,370
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	026	ORGANIZATION	100	0	0%	175	0%	100	0	0%	175	0%	2,450
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	9,438
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	039	TELECOMMUNIC	813	326	40%	879	37%	3,504	2,102	60%	3,790	55%	12,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	041	AUDIT FUND SE	61	57	94%	68	85%	259	222	86%	287	77%	873
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	042	ADDITIONAL FR	5,647	1,921	34%	8,336	23%	5,647	7,821	138%	8,336	94%	31,371
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	070	IN STATE TRAVI	2,372	423	18%	5,296	8%	7,507	3,160	42%	16,764	19%	41,270
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	080	OUT OF STATE	64	634	998%	155	409%	684	2,643	387%	1,670	158%	13,793
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	102	CONTRACTS FC	7,172	3,256	45%	7,484	44%	13,399	19,273	144%	13,982	138%	93,069
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	546	PATIENT CARE	57,666	945	2%	83,470	1%	63,717	8,946	14%	92,228	10%	132,613
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	547	DISEASE CONTI	95,603	0	0%	95,603	0%	100,000	1,000	1%	100,000	1%	100,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	548	REAGENTS	888	0	0%	3,709	0%	888	3,224	363%	3,709	87%	12,511
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5170	DISEASE CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	022	RENTS-LEASES	0	0	0%	0	0%	129	129	100%	500	26%	2,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	024	MAINT OTHER T	1,517	1,687	111%	1,003	168%	6,417	1,687	26%	4,242	40%	20,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	030	EQUIPMENT NE	0	0	0%	1,354	0%	0	2,973	0%	5,416	55%	16,248
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	039	TELECOMMUNIC	2,213	1,113	50%	2,265	49%	7,807	6,808	87%	7,989	85%	30,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	041	AUDIT FUND SE	309	331	107%	384	86%	1,207	1,359	113%	1,497	91%	4,814
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	042	ADDITIONAL FR	24,958	8,120	33%	37,860	21%	24,958	33,058	132%	37,860	87%	132,607
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	049	TRANSFER TO (	0	0	0%	0	0%	15,784	19,847	126%	27,462	72%	126,343
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	066	EMPLOYEE TRA	0	0	0%	0	0%	1,815	1,515	83%	3,697	41%	10,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	070	IN STATE TRAVI	1,675	707	42%	1,664	42%	5,244	3,454	66%	5,210	66%	13,800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	102	CONTRACTS FC	265,653	199,553	75%	364,615	55%	682,160	689,197	101%	936,282	74%	2,719,131
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	548	REAGENTS	16,924	12,416	73%	26,654	47%	61,688	42,838	69%	97,158	44%	267,748
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5171	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5174	MOSQUITO (	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5174	MOSQUITO (	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5174	MOSQUITO (	548	REAGENTS	1,995	0	0%	5,115	0%	8,602	21,249	247%	22,049	96%	78,399
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5174	MOSQUITO (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5177	VACCINES -	513	VACCINE PURCI	815,165	978,209	120%	1,961,016	50%	3,701,533	5,761,727	156%	8,904,659	65%	29,864,262
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5177	VACCINES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	030	EQUIPMENT NE	230	37,947	16,502%	1,337	2,838%	230	84,519	36,755%	1,337	6,322%	97,529
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	039	TELECOMMUNIC	1,050	648	62%	934	69%	3,775	3,123	83%	3,356	93%	11,194
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	041	AUDIT FUND SE	126	147	117%	143	103%	461	627	136%	524	120%	1,833
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	042	ADDITIONAL FR	10,076	3,536	35%	16,486	21%	10,076	14,395	143%	16,486	87%	57,743
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	070	IN STATE TRAVI	109	533	488%	150	356%	1,987	2,230	112%	2,725	82%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	080	OUT OF STATE	2,733	3,061	112%	1,893	162%	7,425	6,965	94%	5,141	135%	10,100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	102	CONTRACTS FC	30,613	7,796	25%	41,270	19%	100,883	145,327	144%	136,003	107%	565,417
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	513	VACCINE PURCI	1,097	0	0%	1,158	0%	1,097	731	67%	1,158	63%	486,195
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	519	BRFSS BEHAVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	548	REAGENTS	3,242	3,291	101%	6,348	52%	9,434	13,694	145%	18,471	74%	63,120
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5178	IMMUNIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	026	ORGANIZATION	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	030	EQUIPMENT NE	0	0	0%	33	0%	0	0	0%	133	0%	400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	039	TELECOMMUNIC	50	0	0%	51	0%	90	0	0%	92	0%	720
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	070	IN STATE TRAVI	0	155	0%	0	0%	0	206	0%	0	0%	2,888
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	080	OUT OF STATE	0	367	0%	0	0%	0	367	0%	0	0%	4,600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	102	CONTRACTS FC	0	0	0%	3,750	0%	0	0	0%	15,000	0%	45,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5179	HOSP ACQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	022	RENTS-LEASES	33	0	0%	542	0%	66	99	150%	1,083	9%	6,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	5,445
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	030	EQUIPMENT NE	0	0	0%	362	0%	-150	0	0%	1,447	0%	4,341
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	039	TELECOMMUNIC	253	53	21%	285	18%	1,033	429	42%	1,162	37%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	041	AUDIT FUND SE	39	51	132%	73	70%	246	281	114%	464	61%	1,608
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	042	ADDITIONAL FR	5,913	1,956	33%	9,119	21%	5,913	7,963	135%	9,119	87%	31,940
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	066	EMPLOYEE TRA	0	550	0%	333	165%	0	550	0%	1,333	41%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	070	IN STATE TRAVI	16	225	1,422%	134	168%	66	225	341%	559	40%	2,542
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	080	OUT OF STATE	0	0	0%	0	0%	1,521	0	0%	4,800	0%	4,800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	102	CONTRACTS FC	77,101	28,345	37%	149,378	19%	139,019	170,062	122%	269,341	63%	761,741
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	513	VACCINE PURCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	530	DRUG REBATES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	548	REAGENTS	0	0	0%	0	0%	3,460	10	0%	31,291	0%	31,291
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	567	TITLE II HIV CAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	568	TI HIV CARE BO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5189	HIV/AIDS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5324	ASPR H1N1	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5324	ASPR H1N1	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5324	ASPR H1N1	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5324	ASPR H1N1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5345	FED ESAR V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5917	MMRS	030	EQUIPMENT NE	0	0	0%	12,500	0%	0	0	0%	50,000	0%	150,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5917	MMRS	070	IN STATE TRAVI	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5917	MMRS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5917	MMRS	102	CONTRACTS FC	1,778	4,308	242%	3,947	109%	44,229	61,150	138%	98,219	62%	264,582
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5961	PH INFORMA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	5961	PH INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9054	INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	030	EQUIPMENT NE	0	0	0%	0	0%	0	277,642	0%	0	0%	803,525
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	041	AUDIT FUND SE	1	171	19,011%	9	1,983%	21	468	2,282%	197	238%	1,148
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	070	IN STATE TRAVI	0	290	0%	0	0%	31	485	1,573%	45	1,082%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	080	OUT OF STATE	1,230	1,754	143%	1,542	114%	2,704	5,041	186%	3,391	149%	35,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	102	CONTRACTS FC	0	0	0%	0	0%	9,995	304	3%	225,000	0%	225,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9055	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9060	PANFLU DEI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9060	PANFLU DEI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9060	PANFLU DEI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9060	PANFLU DEI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU	9060	PANFLU DEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	0901	HEALTHCAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	024	MAINT OTHER T	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	030	EQUIPMENT NE	0	0	0%	0	0%	0	39,614	0%	0	0%	180,274
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	039	TELECOMMUNIC	227	0	0%	228	0%	718	0	0%	721	0%	2,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	041	AUDIT FUND SE	49	51	103%	57	89%	203	294	145%	236	125%	840
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	042	ADDITIONAL FR	6,342	2,083	33%	9,710	21%	6,342	8,479	134%	9,710	87%	34,011
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	057	BOOKS PERIOD	0	0	0%	100	0%	0	0	0%	400	0%	1,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	6,375
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	070	IN STATE TRAVI	1,150	727	63%	1,191	61%	1,385	1,352	98%	1,434	94%	1,600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	080	OUT OF STATE	1,422	833	59%	1,340	62%	2,118	4,207	199%	1,995	211%	13,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	102	CONTRACTS FC	15,000	0	0%	105,000	0%	15,000	10,920	73%	105,000	10%	105,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	548	REAGENTS	0	0	0%	0	0%	3,820	19,173	502%	18,132	106%	50,824
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1877	WATER ANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1878	LAB EQUIPM	024	MAINT OTHER T	33,251	2,898	9%	78,940	4%	43,243	40,772	94%	102,660	40%	220,962
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1878	LAB EQUIPM	030	EQUIPMENT NE	0	0	0%	0	0%	2,399	35,643	1,486%	9,552	373%	527,514
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1878	LAB EQUIPM	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1878	LAB EQUIPM	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	1878	LAB EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	024	MAINT OTHER T	0	26,915	0%	0	0%	25,674	31,023	121%	50,379	62%	74,563
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	026	ORGANIZATION	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	039	TELECOMMUNIC	65	0	0%	86	0%	262	125	48%	345	36%	1,700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	041	AUDIT FUND SE	45	19	41%	69	27%	109	66	60%	168	39%	435
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	042	ADDITIONAL FR	3,392	1,106	33%	5,158	21%	3,392	4,504	133%	5,158	87%	18,067
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	066	EMPLOYEE TRA	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	070	IN STATE TRAVI	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	080	OUT OF STATE	775	2,460	317%	2,991	82%	1,425	3,083	216%	5,500	56%	5,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	548	REAGENTS	3,467	3,421	99%	6,723	51%	7,395	13,914	188%	14,338	97%	49,223
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3026	FDA FERN G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	024	MAINT OTHER T	0	0	0%	0	0%	0	3,421	0%	0	0%	34,479
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	026	ORGANIZATION	0	0	0%	13	0%	0	0	0%	50	0%	150
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	030	EQUIPMENT NE	0	0	0%	3,375	0%	0	0	0%	13,500	0%	40,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	039	TELECOMMUNIC	20	0	0%	73	0%	140	0	0%	508	0%	1,410
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	041	AUDIT FUND SE	6	7	117%	49	14%	-8	39	0%	-66	0%	601
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	042	ADDITIONAL FR	4,743	1,572	33%	7,331	21%	4,743	6,402	135%	7,331	87%	25,679
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	066	EMPLOYEE TRA	0	0	0%	67	0%	0	0	0%	267	0%	800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	070	IN STATE TRAVI	0	0	0%	88	0%	0	0	0%	353	0%	1,060
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	080	OUT OF STATE	0	0	0%	750	0%	0	0	0%	3,000	0%	9,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	548	REAGENTS	1,499	0	0%	6,146	0%	4,252	5,182	122%	17,436	30%	55,144
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3056	USDA FERN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3057	SHELLFISH	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	030	EQUIPMENT NE	4,204	0	0%	76,786	0%	4,204	1,786	42%	76,786	2%	76,786
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	070	IN STATE TRAVI	0	75	0%	0	0%	0	75	0%	0	0%	200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	080	OUT OF STATE	544	0	0%	677	0%	760	0	0%	947	0%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	548	REAGENTS	0	0	0%	2,567	0%	0	0	0%	10,267	0%	30,800
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3063	ASSOCIATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	022	RENTS-LEASES	0	0	0%	0	0%	129	129	100%	150	86%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	024	MAINT OTHER T	0	0	0%	0	0%	32,997	217	1%	37,522	1%	38,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	125
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	030	EQUIPMENT NE	0	0	0%	0	0%	855	0	0%	934	0%	108,000

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	039	TELECOMMUNI	73	0	0%	83	0%	395	146	37%	449	33%	1,550
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	066	EMPLOYEE TRA	0	0	0%	50	0%	0	0	0%	200	0%	600
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	080	OUT OF STATE	0	0	0%	0	0%	2,266	0	0%	4,000	0%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	3067	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	102	CONTRACTS FC	0	0	0%	6,512	0%	0	0	0%	26,046	0%	78,139
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	548	REAGENTS	0	0	0%	0	0%	6,028	0	0%	640,033	0%	43,194
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5230	PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5316	STATE BASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	024	MAINT OTHER T	12,013	12,378	103%	13,065	95%	12,013	12,378	103%	13,065	95%	45,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	470
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	041	AUDIT FUND SE	7	10	134%	8	126%	92	49	53%	98	50%	231
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	042	ADDITIONAL FR	1,164	367	32%	1,713	21%	1,164	1,496	128%	1,713	87%	5,999
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	057	BOOKS PERIOD	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	080	OUT OF STATE	0	0	0%	0	0%	3,036	5,867	193%	10,500	56%	10,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	548	REAGENTS	5,613	7,717	137%	8,293	93%	13,196	27,360	207%	19,497	140%	70,712
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	5350	FED FDA MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	022	RENTS-LEASES	224	224	100%	416	54%	1,025	1,025	100%	1,905	54%	5,956
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	024	MAINT OTHER T	3,861	1,050	27%	10,400	10%	20,224	15,693	78%	54,482	29%	107,145
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	026	ORGANIZATION	0	0	0%	0	0%	4,750	4,750	100%	8,200	58%	8,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	028	TRANSFERS TO	148,237	0	0%	163,105	0%	148,237	23,364	16%	163,105	14%	387,171
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	030	EQUIPMENT NE	0	0	0%	7,533	0%	0	14,400	0%	30,133	48%	90,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	039	TELECOMMUNI	1,270	0	0%	468	0%	4,325	875	20%	1,592	55%	5,200
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	041	AUDIT FUND SE	34	48	143%	93	52%	132	167	126%	366	46%	1,446
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	042	ADDITIONAL FR	8,598	3,150	37%	14,686	21%	8,598	12,824	149%	14,686	87%	51,439
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	057	BOOKS PERIOD	0	0	0%	25	0%	0	0	0%	100	0%	300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	066	EMPLOYEE TRA	0	0	0%	108	0%	0	0	0%	433	0%	1,300
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	070	IN STATE TRAVI	111	105	95%	78	134%	604	442	73%	427	104%	1,700
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	080	OUT OF STATE	948	280	30%	1,169	24%	1,322	4,063	307%	1,630	249%	14,900
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	102	CONTRACTS FC	195	0	0%	72,500	0%	195	9	5%	72,500	0%	72,500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	548	REAGENTS	23,302	28,889	124%	37,665	77%	62,100	133,625	215%	100,376	133%	449,336
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	7966	PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU	9059	FDA FERN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0920	ARRA CD SE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0920	ARRA CD SE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0920	ARRA CD SE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0920	ARRA CD SE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STI	0920	ARRA CD SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	ALL OTHER				CATEGORY TOTALS			6,217,716	4,175,307	67%	9,887,850	42%	17,296,886	20,156,770	117%	30,186,685	67%	95,270,493
2015		95	HHS: COMMISSIONER	090	HHS: HEALTH MG	AGENCY TOTALS							7,730,588	6,466,655	84%	11,854,408	55%	23,401,467	26,992,870	115%	38,133,777	71%	120,867,995
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5710	PROFESSIO	010	PERSONAL SER	360,579	582,303	161%	405,696	144%	1,477,586	1,760,118	119%	1,662,466	106%	5,521,966
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5710	PROFESSIO	017	FT EMPLOYEES	0	0	0%	5,884	0%	0	0	0%	23,537	0%	70,611
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5710	PROFESSIO	019	HOLIDAY PAY	0	0	0%	0	0%	22,799	25,444	112%	24,866	102%	128,349
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5720	CUSTODIAL	010	PERSONAL SER	63,154	95,893	152%	70,142	137%	250,553	301,023	120%	278,274	108%	934,957
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5720	CUSTODIAL	017	FT EMPLOYEES	0	0	0%	832	0%	0	0	0%	3,328	0%	9,984
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5720	CUSTODIAL	019	HOLIDAY PAY	0	0	0%	0	0%	4,108	3,985	97%	4,591	87%	22,113
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5740	ADMINISTRA	010	PERSONAL SER	23,382	38,090	163%	25,021	152%	93,287	111,899	120%	99,826	112%	338,315
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5740	ADMINISTRA	012	PERSONAL SER	7,755	11,854	153%	8,273	143%	30,924	35,414	115%	32,990	107%	107,771
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5740	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	5740	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	7892	MAINTENAN	010	PERSONAL SER	38,182	61,286	161%	43,104	142%	150,251	184,014	122%	169,622	108%	563,379
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	7892	MAINTENAN	017	FT EMPLOYEES	0	0	0%	312	0%	0	0	0%	1,248	0%	3,744
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSON	9100	GLENCLI	7892	MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	1,606	1,220	76%	1,652	74%	7,533
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			493,053	789,426	160%	559,265	141%	2,031,115	2,423,118	119%	2,302,402	105%	7,708,722
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	PART TIME TEMP P	9100	GLENCLI	5710	PROFESSIO	050	PERSONAL SER	2,665	14,364	539%	7,338	196%	13,505	40,815	302%	37,188	110%	137,077
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	PART TIME TEMP P	9100	GLENCLI	5720	CUSTODIAL	050	PERSONAL SER	4,438	6,858	155%	5,387	127%	14,810	19,404	131%	17,978	108%	69,628

2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	PART TIME TEMP P	9100	GLENCLI	5740	ADMINISTRA	050	PERSONAL SER	0	2,744	0%	0	0%	0	4,726	0%	0	0%	9,726
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	PART TIME TEMP P	9100	GLENCLI	7892	MAINTENAN	050	PERSONAL SER	0	2,807	0%	0	0%	0	8,252	0%	0	0%	11,324
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,103	26,773	377%	12,726	210%	28,315	73,197	259%	55,166	133%	227,755
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLI	5710	PROFESSIO	018	OVERTIME	22,647	36,162	160%	18,934	191%	114,799	126,661	110%	95,973	132%	264,677
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLI	5720	CUSTODIAL	018	OVERTIME	91	1,507	1,651%	104	1,454%	1,987	3,776	190%	2,256	167%	8,418
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLI	5740	ADMINISTRA	018	OVERTIME	0	1,638	0%	0	0%	1,597	5,014	314%	2,206	227%	8,817
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLI	7892	MAINTENAN	018	OVERTIME	3,480	4,157	119%	2,494	167%	10,792	10,406	96%	7,732	135%	32,352
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	OVERTIME TOTALS				CATEGORY TOTALS			26,219	43,464	166%	21,531	202%	129,174	145,857	113%	108,168	135%	314,264
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	5710	PROFESSIO	060	BENEFITS	226,091	336,697	149%	253,159	133%	923,937	1,032,792	112%	1,034,554	100%	3,403,126
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	5720	CUSTODIAL	060	BENEFITS	45,634	67,927	149%	48,645	140%	178,498	204,155	114%	190,275	107%	632,094
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	5740	ADMINISTRA	060	BENEFITS	15,788	24,245	154%	17,346	140%	62,774	71,988	115%	68,965	104%	231,352
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	7892	MAINTENAN	060	BENEFITS	20,349	30,572	150%	25,619	119%	79,430	91,555	115%	100,003	92%	333,829
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	8132	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLI	8501	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS	9998	ERP GRA	9804	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	BENEFITS TOTALS				CATEGORY TOTALS			307,862	459,440	149%	344,769	133%	1,244,640	1,400,490	113%	1,393,797	100%	4,600,401
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CONSULTANTS TO	9100	GLENCLI	5710	PROFESSIO	046	CONSULTANTS	2,845	3,562	125%	4,623	77%	7,502	8,606	115%	12,191	71%	57,153
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CONSULTANTS TOTALS				CATEGORY TOTALS			2,845	3,562	125%	4,623	77%	7,502	8,606	115%	12,191	71%	57,153
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	5710	PROFESSIO	020	CURRENT EXPE	19,445	11,759	60%	17,570	67%	44,130	48,872	111%	39,875	123%	187,636
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	5720	CUSTODIAL	020	CURRENT EXPE	14,980	9,496	63%	16,513	58%	31,792	40,781	128%	35,045	116%	176,845
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	5740	ADMINISTRA	020	CURRENT EXPE	3,541	2,428	69%	2,269	107%	6,627	6,343	96%	4,247	149%	15,746
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	7892	MAINTENAN	020	CURRENT EXPE	28,968	28,771	99%	25,955	111%	49,856	59,756	120%	44,670	134%	158,202
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	8132	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9100	GLENCLI	8501	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENS	9998	ERP GRA	9804	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			66,933	52,454	78%	62,307	84%	132,405	155,752	118%	123,837	126%	538,428
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	024	MAINT OTHER T	103	1,850	1,796%	383	483%	1,989	3,111	156%	7,394	42%	15,650
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	026	ORGANIZATION	0	0	0%	0	0%	40	0	0%	75	0%	262
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	030	EQUIPMENT NE	24,745	0	0%	20,476	0%	26,029	0	0%	21,538	0%	71,375
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	066	EMPLOYEE TRA	1,866	-1,855	-99%	1,636	-113%	3,604	1,730	48%	3,159	55%	5,231
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	101	MEDICAL PAYME	5,680	7,790	137%	22,654	34%	15,740	25,708	163%	62,776	41%	219,748
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5710	PROFESSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	021	FOOD INSTITUT	28,479	34,167	120%	28,871	118%	71,545	92,254	129%	72,531	127%	318,475
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	024	MAINT OTHER T	1,927	60	3%	3,264	2%	5,397	1,330	25%	9,144	15%	29,133
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	030	EQUIPMENT NE	6,340	0	0%	4,801	0%	10,883	0	0%	8,241	0%	32,000
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5720	CUSTODIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5740	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5740	ADMINISTRA	039	TELECOMMUNI	1,974	913	46%	1,996	46%	4,995	3,757	75%	5,050	74%	18,000
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5740	ADMINISTRA	070	IN STATE TRAVE	1,429	1,289	90%	1,227	105%	2,878	3,014	105%	2,471	122%	9,807
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5740	ADMINISTRA	080	OUT OF STATE	0	0	0%	150	0%	0	0	0%	600	0%	1,799
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	5740	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	023	HEAT ELECTRIC	50,473	46,536	92%	69,629	67%	117,631	106,500	91%	162,278	66%	778,074
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	024	MAINT OTHER T	3,807	4,465	117%	4,277	104%	8,645	6,265	72%	9,714	64%	51,584
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	030	EQUIPMENT NE	3,007	109	4%	2,953	4%	40,815	23,490	58%	40,073	59%	223,828
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	047	OWN FORCES M	4,216	1,935	46%	12,716	15%	6,944	2,428	35%	20,945	12%	116,405
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	048	CONTRACTUAL	83,723	2,955	4%	143,868	2%	149,880	20,670	14%	257,551	8%	342,047
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	7892	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	8132	WORKERS (	062	WORKERS COM	34,362	41,479	121%	19,459	213%	85,061	149,084	175%	48,169	310%	107,605
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	8132	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	8501	UNEMPLOYM	061	UNEMPLOYMEN	18	1,487	8,157%	12	12,031%	1,974	4,049	205%	1,339	302%	1,887
2015	010	95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLI	8501	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	ALL OTHER				CATEGORY TOTALS			252,148	143,179	57%	338,371	42%	554,053	443,390	80%	733,048	60%	2,342,909
2015		95	HHS: COMMISSIONER	091	HHS: GLENCLIFF	AGENCY TOTALS							1,156,164	1,518,297	131%	1,343,591	113%	4,127,204	4,650,412	113%	4,728,610	98%	15,789,632
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	3068	CONSUMER	010	PERSONAL SER	7,663	4,176	54%	8,858	47%	29,949	12,467	42%	34,620	36%	105,178
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	3068	CONSUMER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	5945	CMH PROGF	010	PERSONAL SER	58,342	84,051	144%	94,699	89%	232,721	248,591	107%	377,745	66%	1,255,351
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	5945	CMH PROGF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7001	FINANCIAL M	010	PERSONAL SER	28,090	50,879	181%	31,327	162%	118,226	153,037	129%	131,849	116%	476,996
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7001	FINANCIAL M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7010	COMMTY ME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7143	MENTAL HEA	010	PERSONAL SER	4,860	4,244	87%	5,463	78%	19,440	8,487	44%	21,854	39%	69,300
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7143	MENTAL HEA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7162	OFFICE OF F	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7877	OFFICE OF [	010	PERSONAL SER	10,080	5,335	53%	18,231	29%	40,220	15,926	40%	72,743	22%	138,274
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7877	OFFICE OF [	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSON	9200	DIV OF BE	7877	OFFICE OF [	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			109,035	148,685	136%	158,578	94%	440,555	438,508	100%	638,811	69%	2,045,099
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	PART TIME TEMP P	9200	DIV OF BE	3068	CONSUMER	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	PART TIME TEMP P	9200	DIV OF BE	3069	OLDER ADU	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	PART TIME TEMP P	9200	DIV OF BE	7001	FINANCIAL M	050	PERSONAL SER	0	5,953	0%	0	0%	0	17,770	0%	0	0%	2,050
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	PART TIME TEMP P	9200	DIV OF BE	7162	OFFICE OF F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	5,953	0%	0	0%	0	17,770	0%	0	0%	2,050
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	OVERTIME TOTALS	9200	DIV OF BE	5945	CMH PROGF	018	OVERTIME	0	0	0%	0	0%	419	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	OVERTIME TOTALS	9200	DIV OF BE	7001	FINANCIAL M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	419	0	0%	5,000	0%	10,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	3068	CONSUMER	060	BENEFITS	2,701	2,464	91%	3,525	70%	10,630	7,381	69%	13,874	53%	37,944
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	3069	OLDER ADU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	5945	CMH PROGF	060	BENEFITS	26,122	34,823	133%	46,895	74%	104,039	105,954	102%	186,774	57%	609,060
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7001	FINANCIAL M	060	BENEFITS	11,982	19,498	163%	15,786	124%	50,053	58,661	117%	65,946	89%	233,450
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7002	LEGAL - GUA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7003	COMMITMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7006	INTERIM CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7009	BBH POLICY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7010	COMMTY ME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7011	PEER SUPP(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7012	FAMILY MUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7143	MENTAL HEA	060	BENEFITS	1,548	2,183	141%	1,845	118%	6,193	4,366	71%	7,380	59%	22,277
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7155	MEDICAID P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7162	OFFICE OF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7851	MENTAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7861	OLMSTEAD (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7868	INTEGRATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7877	OFFICE OF [	060	BENEFITS	3,885	3,777	97%	5,402	70%	15,518	11,315	73%	21,580	52%	54,936
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	8133	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BE	8581	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS	9998	ERP GRA	9805	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	BENEFITS TOTALS				CATEGORY TOTALS			46,237	62,746	136%	73,453	85%	186,433	187,677	101%	295,553	64%	957,667
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CONSULTANTS TO	9200	DIV OF BE	1858	EDI GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CONSULTANTS TO	9200	DIV OF BE	3068	CONSUMER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CONSULTANTS TO	9200	DIV OF BE	3069	OLDER ADU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CONSULTANTS TO	9200	DIV OF BE	7143	MENTAL HEA	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BE	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BE	1849	TTI GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BE	1858	EDI GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BE	2087	MIPCD GRAI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BE	3068	CONSUMER	020	CURRENT EXPE	34	0	0%	42	0%	1,866	1,535	82%	2,308	67%	7,301

2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	3069	OLDER ADU	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	5945	CMH PROGF	020	CURRENT EXPE	905	758	84%	1,078	70%	2,876	4,745	165%	3,425	139%	9,769
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7001	FINANCIAL N	020	CURRENT EXPE	931	117	13%	1,547	8%	2,903	917	32%	4,825	19%	11,088
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7002	LEGAL - GUA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7003	COMMITMEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7006	INTERIM CA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7009	BBH POLICY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7010	COMMTY ME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7011	PEER SUPP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7012	FAMILY MUT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7143	MENTAL HEA	020	CURRENT EXPE	3	0	0%	6	0%	197	804	407%	380	212%	3,193
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7155	MEDICAID P	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7162	OFFICE OF F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7851	MENTAL HEA	020	CURRENT EXPE	14	0	0%	1,183	0%	14	0	0%	1,183	0%	5,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7861	OLMSTEAD (	020	CURRENT EXPE	0	0	0%	65	0%	0	0	0%	261	0%	782
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7868	INTEGRATE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	7877	OFFICE OF I	020	CURRENT EXPE	34	271	797%	118	230%	530	1,592	300%	1,836	87%	25,783
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	8133	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9200	DIV OF BI	8581	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENS	9998	ERP GRA	9805	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,921	1,146	60%	4,039	28%	8,387	9,593	114%	14,218	67%	62,916
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	038	TECHNOLOGY-S	0	0	0%	0	0%	0	2,800	0%	0	0%	37,714
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	24	0%	0	0%	164
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	067	TRAINING OF PF	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	080	OUT OF STATE	320	0	0%	0	0%	320	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	102	CONTRACTS FC	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	2087	MIPCD GRAN	041	AUDIT FUND SE	70	102	147%	145	70%	625	723	116%	1,302	56%	4,828
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	2087	MIPCD GRAN	080	OUT OF STATE	497	191	38%	783	24%	497	191	38%	783	24%	3,838
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	2087	MIPCD GRAN	102	CONTRACTS FC	91,597	156,456	171%	117,133	134%	224,351	360,282	161%	286,897	126%	2,353,943
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	2087	MIPCD GRAN	502	PAYMENTS TO F	25,065	112,209	448%	105,153	107%	53,145	163,016	307%	222,957	73%	1,996,547
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	2087	MIPCD GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	021	FOOD INSTITUT	814	0	0%	3,170	0%	814	123	15%	3,170	4%	7,101
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	022	RENTS-LEASES	300	0	0%	525	0%	300	0	0%	525	0%	788
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	510
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	101
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	057	BOOKS PERIOD	0	0	0%	0	0%	119	194	163%	186	104%	454
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	066	EMPLOYEE TRA	0	110	0%	0	0%	350	110	31%	372	30%	372
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	067	TRAINING OF PF	0	0	0%	131	0%	0	0	0%	525	0%	1,576
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	068	REMUNERATION	274	0	0%	1,076	0%	392	248	63%	1,542	16%	4,524
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	070	IN STATE TRAVI	295	325	110%	300	108%	795	430	54%	809	53%	1,386
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,457
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3068	CONSUMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	3069	OLDER ADU	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	021	FOOD INSTITUT	0	0	0%	0	0%	309	0	0%	324	0%	1,412
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	026	ORGANIZATION	8,979	8,979	100%	9,529	94%	8,979	8,979	100%	9,529	94%	9,529
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	039	TELECOMMUNI	30	81	273%	19	437%	144	351	244%	90	391%	1,889
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	041	AUDIT FUND SE	28	28	101%	32	87%	111	116	105%	129	90%	466
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	042	ADDITIONAL FR	3,057	1,011	33%	4,169	24%	3,057	4,479	147%	4,169	107%	15,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	066	EMPLOYEE TRA	0	0	0%	0	0%	190	50	26%	212	24%	212
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	067	TRAINING OF PF	0	0	0%	0	0%	1,350	0	0%	1,350	0%	10,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	070	IN STATE TRAVI	0	293	0%	0	0%	3,087	395	13%	7,066	6%	8,423
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	080	OUT OF STATE	0	0	0%	56	0%	0	0	0%	224	0%	672
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	102	CONTRACTS FC	522,904	248,933	48%	698,164	36%	1,705,180	2,251,281	132%	2,276,701	99%	8,900,579
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	103	CONTRACTS FC	0	0	0%	709,376	0%	0	0	0%	2,837,502	0%	8,512,506
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5945	CMH PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5946	WE INVISION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5946	WE INVISION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	5946	WE INVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	022	RENTS-LEASES	554	0	0%	1,134	0%	2,174	1,080	50%	4,449	24%	7,707
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	024	MAINT OTHER T	0	0	0%	18	0%	0	0	0%	74	0%	221
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	030	EQUIPMENT NE	0	1,948	0%	0	0%	0	1,948	0%	0	0%	4,168
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	039	TELECOMMUNI	935	862	92%	1,042	83%	3,593	3,778	105%	4,002	94%	14,973
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	041	AUDIT FUND SE	15	20	136%	17	118%	67	81	121%	77	105%	270
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	042	ADDITIONAL FR	3,057	1,011	33%	4,169	24%	3,057	4,479	147%	4,169	107%	15,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	057	BOOKS PERIOD	0	66	0%	0	0%	0	66	0%	0	0%	229
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	066	EMPLOYEE TRA	0	0	0%	9	0%	0	0	0%	34	0%	102
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	070	IN STATE TRAVI	1,005	0	0%	2,167	0%	1,817	0	0%	3,920	0%	5,883
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	080	OUT OF STATE	0	0	0%	66	0%	0	0	0%	262	0%	786
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7001	FINANCIAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7002	LEGAL - GUA	102	CONTRACTS FC	222,845	224,913	101%	248,452	91%	562,989	561,974	100%	627,682	90%	1,496,255
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7002	LEGAL - GUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7003	COMMITMEN	102	CONTRACTS FC	10,630	12,828	121%	18,469	69%	44,504	45,868	103%	77,323	59%	233,311
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7003	COMMITMEN	108	PROVIDER PAYI	16,251	8,174	50%	21,488	38%	41,623	38,730	93%	55,035	70%	143,794
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7003	COMMITMEN	550	ASSESSMENT A	9,570	13,800	144%	12,566	110%	68,218	75,240	110%	89,570	84%	249,706
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7003	COMMITMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7006	INTERIM CA	101	MEDICAL PAYME	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7006	INTERIM CA	501	PAYMENTS TO (	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7006	INTERIM CA	502	PAYMENTS TO F	0	0	0%	0	0%	500	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7006	INTERIM CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7009	BBH POLICY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7009	BBH POLICY	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7009	BBH POLICY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	041	AUDIT FUND SE	3,433	1,282	37%	5,429	24%	14,469	5,132	35%	22,879	22%	51,848
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	502	PAYMENTS TO F	7,110,379	3,056,936	43%	12,301,069	25%	28,765,975	10,693,816	37%	49,765,593	21%	105,709,083

2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	551	NORTHERN DRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	552	REHAB SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	553	CASE MANAGEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	554	EVALUATION AN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	555	THERAPY SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	556	INDIGENT CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	569	EMERGENCY &	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7010	COMMTY ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7011	PEER SUPP	102	CONTRACTS FC	189,971	5,178	3%	246,046	2%	192,073	75,795	39%	248,769	30%	1,246,312
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7011	PEER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7012	FAMILY MUT	102	CONTRACTS FC	0	0	0%	0	0%	88,255	87,487	99%	90,205	97%	475,137
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7012	FAMILY MUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	021	FOOD INSTITUT	175	131	75%	565	23%	563	786	140%	1,817	43%	8,400
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	039	TELECOMMUNIC	21	21	97%	37	55%	84	82	98%	148	56%	750
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	041	AUDIT FUND SE	198	211	107%	264	80%	788	781	99%	1,053	74%	1,929
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	042	ADDITIONAL FR	509	169	33%	695	24%	509	747	147%	695	107%	2,500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	057	BOOKS PERIOD	0	0	0%	0	0%	200	200	100%	250	80%	250
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	066	EMPLOYEE TRA	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	068	REMUNERATION	1,158	178	15%	1,572	11%	2,170	4,750	219%	2,946	161%	10,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	070	IN STATE TRAVI	0	0	0%	0	0%	340	0	0%	2,802	0%	3,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	080	OUT OF STATE	0	873	0%	572	153%	0	873	0%	2,287	38%	6,860
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	102	CONTRACTS FC	0	0	0%	0	0%	742,032	761,001	103%	999,831	76%	1,800,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7143	MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7155	MEDICAID P	041	AUDIT FUND SE	757	554	73%	798	69%	5,315	2,564	48%	5,603	46%	11,697
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7155	MEDICAID P	510	MEDICAID TO IN	1,031,627	350,936	34%	1,277,019	27%	3,815,659	2,030,177	53%	4,723,286	43%	11,685,755
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7155	MEDICAID P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7162	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	021	FOOD INSTITUT	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	030	EQUIPMENT NE	0	0	0%	0	0%	0	15,354	0%	0	0%	17,354
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	037	TECHNOLOGY-I	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	038	TECHNOLOGY-S	0	0	0%	0	0%	1,750	1,750	100%	7,447	23%	9,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	041	AUDIT FUND SE	7	4	54%	19	20%	33	93	283%	91	102%	182
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	067	TRAINING OF PI	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	102	CONTRACTS FC	6,072	10,544	174%	11,453	92%	21,822	27,255	125%	41,158	66%	200,255
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7851	MENTAL HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7861	OLMSTEAD	041	AUDIT FUND SE	0	0	0%	0	0%	1	0	0%	50	0%	154
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7861	OLMSTEAD	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	2,619
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7861	OLMSTEAD	080	OUT OF STATE	320	0	0%	1,000	0%	320	0	0%	4,000	0%	12,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7861	OLMSTEAD	102	CONTRACTS FC	0	0	0%	11,339	0%	0	0	0%	45,356	0%	136,068
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7861	OLMSTEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7868	INTEGRATE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7868	INTEGRATE	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7868	INTEGRATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	268
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	022	RENTS-LEASES	204	43	21%	215	20%	816	172	21%	862	20%	2,585
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	039	TELECOMMUNIC	106	115	109%	105	110%	342	258	75%	340	76%	2,213
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	040	INDIRECT COST	0	-1,113	0%	0	0%	0	795	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	041	AUDIT FUND SE	4	3	77%	5	59%	22	13	60%	28	46%	70
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	042	ADDITIONAL FR	1,223	404	33%	1,668	24%	1,223	1,792	147%	1,668	107%	6,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	057	BOOKS PERIOD	0	0	0%	0	0%	117	117	100%	119	98%	124
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	070	IN STATE TRAVI	0	0	0%	0	0%	190	0	0%	941	0%	1,560
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	080	OUT OF STATE	0	0	0%	44	0%	0	0	0%	176	0%	528
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	7877	OFFICE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	8133	WORKERS C	062	WORKERS COM	3,195	816	26%	42,114	2%	3,446	334	10%	45,428	1%	7,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	8133	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	8581	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BI	8581	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	ALL OTHER				CATEGORY TOTALS			9,268,448	4,219,624	46%	15,871,885	27%	36,391,169	17,239,158	47%	62,582,288	28%	145,610,898
2015		95	HHS: COMMISSIONER	092	HHS: BEHAVIORA	AGENCY TOTALS							9,425,641	4,438,154	47%	16,108,038	28%	37,026,964	17,892,706	48%	63,536,202	28%	148,689,630
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5050	TWWIIA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5191	SPECIAL ME	010	PERSONAL SER	39,004	61,202	157%	46,209	132%	157,886	182,405	116%	187,049	98%	618,776
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5191	SPECIAL ME	012	PERSONAL SER	9,971	14,956	150%	10,069	149%	39,736	44,869	113%	40,126	112%	131,955
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5191	SPECIAL ME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5191	SPECIAL ME	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5947	PROGRAM S	010	PERSONAL SER	56,356	99,034	176%	68,158	145%	221,714	301,060	136%	268,147	112%	978,863
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5947	PROGRAM S	012	PERSONAL SER	7,705	10,314	134%	6,379	162%	30,708	30,791	100%	25,423	121%	104,867
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	5947	PROGRAM S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7100	DEVELOPME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7100	DEVELOPME	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7164	NH DESIGNA	010	PERSONAL SER	48,516	74,572	154%	51,142	146%	204,321	222,856	109%	215,380	103%	695,307
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7164	NH DESIGNA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7164	NH DESIGNA	019	HOLIDAY PAY	0	0	0%	0	0%	4,198	4,844	115%	5,189	93%	28,781
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7167	MEDICAID C	010	PERSONAL SER	33,946	65,264	192%	41,802	156%	99,650	150,275	151%	122,712	122%	330,800
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7167	MEDICAID C	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7852	INFANT - TO	010	PERSONAL SER	5,046	12,236	242%	7,287	168%	27,959	37,143	133%	40,376	92%	139,612
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7852	INFANT - TO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7858	SOCIAL SER	010	PERSONAL SER	6,656	10,458	157%	7,066	148%	26,673	32,309	121%	28,318	114%	94,762
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7858	SOCIAL SER	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSON	9300	DIV OF DI	7858	SOCIAL SER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			207,199	348,036	168%	238,111	146%	812,845	1,006,552	124%	932,719	108%	3,123,723
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	PART TIME TEMP P	9300	DIV OF DI	5947	PROGRAM S	050	PERSONAL SER	184	1,229	667%	207	595%	3,542	7,442	210%	3,971	187%	15,391
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	PART TIME TEMP P	9300	DIV OF DI	7100	DEVELOPME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	PART TIME TEMP P	9300	DIV OF DI	7164	NH DESIGNA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			184	1,229	668%	207	595%	3,542	7,442	210%	3,971	187%	15,391
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	OVERTIME TOTALS	9300	DIV OF DI	5191	SPECIAL ME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	OVERTIME TOTALS	9300	DIV OF DI	5947	PROGRAM S	018	OVERTIME	1,565	1,205	77%	518	233%	1,565	2,901	185%	518	560%	5,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	OVERTIME TOTALS	9300	DIV OF DI	7100	DEVELOPME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	OVERTIME TOTALS	9300	DIV OF DI	7164	NH DESIGNA	018	OVERTIME	2,246	3,862	172%	1,881	205%	13,896	11,618	84%	11,638	100%	29,139
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	OVERTIME TOTALS				CATEGORY TOTALS			3,811	5,066	133%	2,398	211%	15,461	14,519	94%	12,156	119%	34,139
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	5191	SPECIAL ME	060	BENEFITS	23,381	34,010	145%	27,728	123%	92,444	102,037	110%	109,629	93%	362,081
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	5947	PROGRAM S	060	BENEFITS	29,581	51,181	173%	37,749	136%	118,015	153,712	130%	150,597	102%	540,896
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7013	FAMILY SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7014	EARLY INTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7016	ACQUIRED E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7100	DEVELOPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7164	NH DESIGNA	060	BENEFITS	31,594	49,210	156%	34,433	143%	122,804	146,279	119%	133,837	109%	462,214
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7167	MEDICAID C	060	BENEFITS	12,215	20,840	171%	14,611	143%	41,485	55,204	133%	49,622	111%	142,574
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7172	MEDICAID T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7559	NH BRAIN IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7852	INFANT - TO	060	BENEFITS	1,561	3,296	211%	3,878	85%	12,578	9,891	79%	31,247	32%	80,845
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7855	TBI IMPLEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7858	SOCIAL SER	060	BENEFITS	4,396	5,506	125%	5,200	106%	17,611	16,502	94%	20,833	79%	63,098
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	8134	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9300	DIV OF DI	8582	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS	9998	ERP GRA	9806	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	BENEFITS TOTALS				CATEGORY TOTALS			102,729	164,044	160%	123,598	133%	404,937	483,625	119%	495,766	98%	1,651,708
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CONSULTANTS TO	9300	DIV OF DI	5050	TWWIIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CONSULTANTS TO	9300	DIV OF DI	5191	SPECIAL ME	046	CONSULTANTS	17,855	14,879	83%	23,323	64%	67,563	59,004	87%	88,256	67%	314,724
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CONSULTANTS TO	9300	DIV OF DI	5340	LIFESPAN R	046	CONSULTANTS	0	0	0%	0	0%	290	0	0%	1,000	0%	1,000

2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CONSULTANTS TO	9300	DIV OF DI	5949	PROJECT A(	046	CONSULTANTS	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CONSULTANTS TOTALS				CATEGORY TOTALS			17,855	14,879	83%	24,323	61%	67,853	59,004	87%	93,256	63%	327,724
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	0816	IDEA PART (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	5050	TWWIIA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	5191	SPECIAL ME	020	CURRENT EXPE	960	717	75%	1,259	57%	6,193	4,466	72%	8,124	55%	23,382
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	5340	LIFESPAN R	020	CURRENT EXPE	233	0	0%	182	0%	1,635	0	0%	1,279	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	5947	PROGRAM S	020	CURRENT EXPE	2,803	3,093	110%	3,425	90%	10,958	13,073	119%	13,386	98%	43,402
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	5949	PROJECT A(	020	CURRENT EXPE	500	104	21%	2,193	5%	2,794	343	12%	12,254	3%	24,139
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7013	FAMILY SUP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7014	EARLY INTE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7016	ACQUIRED E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7100	DEVELOPME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7110	CHILDREN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7164	NH DESIGNA	020	CURRENT EXPE	364	65	18%	767	9%	951	1,193	125%	2,004	60%	5,772
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7167	MEDICAID C	020	CURRENT EXPE	49	0	0%	90	0%	186	0	0%	344	0%	596
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7172	MEDICAID T	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7559	NH BRAIN IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7852	INFANT - TO	020	CURRENT EXPE	1,669	16	1%	3,157	0%	1,893	76	4%	3,580	2%	8,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7855	TBI IMPLEME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	7858	SOCIAL SER	020	CURRENT EXPE	3	19	562%	5	393%	171	30	18%	245	12%	7,650
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	8134	WORKERS (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	8582	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9300	DIV OF DI	8883	AUTISM GRA	020	CURRENT EXPE	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENS	9998	ERP GRA	9806	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,581	4,014	61%	11,202	36%	24,781	19,180	77%	41,715	46%	116,442
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	0816	IDEA PART (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	1242	TBI IMPLEME	041	AUDIT FUND SE	0	0	0%	20	0%	0	0	0%	80	0%	240
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	1242	TBI IMPLEME	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	1242	TBI IMPLEME	080	OUT OF STATE	0	469	0%	167	281%	0	469	0%	667	70%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	1242	TBI IMPLEME	102	CONTRACTS FC	0	0	0%	19,782	0%	0	0	0%	79,126	0%	237,379
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	557	MEDICAID WAIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	021	FOOD INSTITUT	0	0	0%	224	0%	0	0	0%	897	0%	2,690
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	026	ORGANIZATION	0	0	0%	0	0%	2,900	715	25%	3,162	23%	3,235
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	030	EQUIPMENT NE	0	0	0%	39	0%	0	0	0%	155	0%	464
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	039	TELECOMMUNIC	218	123	57%	252	49%	1,146	611	53%	1,327	46%	11,502
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	041	AUDIT FUND SE	73	196	268%	97	201%	260	636	245%	347	184%	1,175
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	042	ADDITIONAL FR	4,007	1,600	40%	6,887	23%	4,007	5,643	141%	6,887	82%	25,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	057	BOOKS PERIOD	0	0	0%	5	0%	0	0	0%	21	0%	63
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	066	EMPLOYEE TRA	0	189	0%	0	0%	0	189	0%	0	0%	345
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	070	IN STATE TRAVI	484	116	24%	349	33%	1,390	737	53%	1,004	73%	2,017
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	080	OUT OF STATE	187	0	0%	225	0%	187	53	28%	225	24%	2,820
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	102	CONTRACTS FC	11,294	0	0%	19,828	0%	44,005	68,016	155%	77,256	88%	243,135
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	513	VACCINE PURC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	559	CATASTROPHIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	561	SPECIALTY CLIN	75,872	2,828	4%	137,848	2%	269,737	382,283	142%	490,076	78%	1,840,627
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	562	CSHCN ASSIST	27,916	44,432	159%	43,666	102%	152,930	191,197	125%	239,213	80%	794,696
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5191	SPECIAL ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	021	FOOD INSTITUT	432	0	0%	500	0%	432	0	0%	500	0%	500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	037	TECHNOLOGY-H	0	0	0%	0	0%	804	0	0%	100	0%	100
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	041	AUDIT FUND SE	55	0	0%	21	0%	59	0	0%	23	0%	24
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	067	TRAINING OF PI	2,499	0	0%	2,201	0%	11,353	0	0%	10,000	0%	10,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	068	REMUNERATION	0	0	0%	0	0%	100	0	0%	5,850	0%	5,850
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	070	IN STATE TRAVI	146	0	0%	957	0%	304	0	0%	2,000	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	080	OUT OF STATE	0	0	0%	0	0%	766	0	0%	975	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	502	PAYMENTS TO F	0	0	0%	0	0%	46,114	0	0%	100	0%	100
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5340	LIFESPAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	021	FOOD INSTITUT	0	0	0%	45	0%	0	0	0%	179	0%	536
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	022	RENTS-LEASES	204	204	100%	217	94%	816	816	100%	866	94%	2,598
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	026	ORGANIZATION	0	0	0%	0	0%	0	190	0%	0	0%	3,922
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	039	TELECOMMUNIC	1,329	940	71%	1,200	78%	4,631	4,503	97%	4,181	108%	16,548
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	040	INDIRECT COST	0	4,247	0%	0	0%	0	6,950	0%	0	0%	75,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	041	AUDIT FUND SE	36	55	154%	41	133%	171	216	126%	197	109%	734
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	042	ADDITIONAL FR	3,205	1,280	40%	5,510	23%	3,205	4,514	141%	5,510	82%	20,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	057	BOOKS PERIOD	0	0	0%	13	0%	0	0	0%	50	0%	151
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,061
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	070	IN STATE TRAVI	834	352	42%	1,309	27%	1,540	1,438	93%	2,417	60%	17,042
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,638
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	102	CONTRACTS FC	22,523	57,393	255%	40,121	143%	126,505	117,395	93%	225,350	52%	900,271
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	108	PROVIDER PAYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5947	PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	021	FOOD INSTITUT	0	403	0%	0	0%	1,170	540	46%	10,175	5%	10,175
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	022	RENTS-LEASES	0	100	0%	0	0%	100	100	100%	5,900	2%	5,900
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	030	EQUIPMENT NE	0	0	0%	221	0%	0	0	0%	883	0%	2,650
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	037	TECHNOLOGY-H	0	0	0%	738	0%	0	0	0%	2,951	0%	8,854
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	038	TECHNOLOGY-S	0	0	0%	0	0%	400	0	0%	1,850	0%	3,700
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	039	TELECOMMUNIC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	041	AUDIT FUND SE	5	2	43%	41	5%	47	56	118%	383	15%	1,097
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	057	BOOKS PERIOD	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	066	EMPLOYEE TRA	0	0	0%	292	0%	0	0	0%	1,168	0%	3,505
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	067	TRAINING OF PI	0	0	0%	3,309	0%	0	2,000	0%	13,236	15%	39,709
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	068	REMUNERATION	0	0	0%	1,283	0%	0	0	0%	5,133	0%	15,400
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	069	PROMOTIONAL	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	070	IN STATE TRAVI	0	0	0%	0	0%	23	194	854%	2,494	8%	4,613
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	080	OUT OF STATE	225	734	327%	10,026	7%	225	1,209	538%	10,026	12%	24,388
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	102	CONTRACTS FC	26,706	33,238	124%	258,609	13%	47,218	66,491	141%	457,233	15%	1,199,780
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	501	PAYMENTS TO C	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	502	PAYMENTS TO F	0	0	0%	2,292	0%	0	0	0%	9,167	0%	27,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	5949	PROJECT A(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7013	FAMILY SUP	102	CONTRACTS FC	0	0	0%	0	0%	0	2,117,243	0%	0	0%	5,212,356
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7013	FAMILY SUP	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7013	FAMILY SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7014	EARLY INTE	041	AUDIT FUND SE	292	136	47%	426	32%	1,589	2,288	144%	2,313	99%	4,820
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7014	EARLY INTE	102	CONTRACTS FC	0	0	0%	0	0%	0	33,260	0%	0	0%	913,697

2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7014	EARLY INTE	502	PAYMENTS TO F	518,754	603,762	116%	560,390	108%	2,339,979	1,812,121	77%	2,527,791	72%	9,316,485
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7014	EARLY INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7016	ACQUIRED E	041	AUDIT FUND SE	919	838	91%	1,165	72%	3,331	3,481	105%	4,225	82%	12,898
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7016	ACQUIRED E	102	CONTRACTS FC	0	0	0%	0	0%	106,628	150,895	142%	105,785	143%	363,013
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7016	ACQUIRED E	557	MEDICAID WAIV	2,444,846	2,092,977	86%	2,702,643	77%	7,552,927	6,341,780	84%	8,349,346	76%	22,665,394
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7016	ACQUIRED E	558	WAITLIST	0	0	0%	272,104	0%	0	634,879	0%	1,088,415	58%	3,265,246
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7016	ACQUIRED E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	041	AUDIT FUND SE	8,937	9,363	105%	9,518	98%	32,925	30,273	92%	35,066	86%	108,740
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	557	MEDICAID WAIV	18,400,714	20,318,052	110%	19,626,255	104%	62,926,995	58,992,275	94%	67,118,115	88%	208,343,170
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	558	WAITLIST	0	0	0%	0	0%	3,355,000	6,824,863	203%	35,439,200	19%	35,439,200
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7100	DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7110	CHILDREN	041	AUDIT FUND SE	209	203	97%	264	77%	1,824	810	44%	2,304	35%	3,370
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7110	CHILDREN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7110	CHILDREN	557	MEDICAID WAIV	361,340	300,003	83%	564,956	53%	1,875,655	1,257,099	67%	2,932,593	43%	5,686,412
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7110	CHILDREN	558	WAITLIST	0	0	0%	109,557	0%	0	224,504	0%	438,227	51%	1,314,680
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	021	FOOD INSTITUT	964	1,289	134%	1,008	128%	3,050	4,394	144%	3,190	138%	12,632
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	022	RENTS-LEASES	228	169	74%	250	68%	516	655	127%	565	116%	1,586
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	024	MAINT OTHER T	0	0	0%	0	0%	323	514	159%	1,482	35%	12,341
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	039	TELECOMMUNIC	406	404	100%	402	100%	1,491	1,622	109%	1,479	110%	4,554
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	066	EMPLOYEE TRA	0	0	0%	0	0%	200	0	0%	204	0%	483
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	070	IN STATE TRAVE	738	543	74%	399	136%	1,886	1,349	72%	1,021	132%	3,353
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	501	PAYMENTS TO C	203	152	75%	147	103%	888	553	62%	644	86%	1,874
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	550	ASSESSMENT A	0	0	0%	756	0%	0	0	0%	3,023	0%	9,069
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7164	NH DESIGNA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	039	TELECOMMUNIC	167	172	103%	143	120%	550	687	125%	473	145%	2,378
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	041	AUDIT FUND SE	16	22	136%	18	123%	62	73	119%	69	107%	211
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	042	ADDITIONAL FR	1,603	640	40%	2,755	23%	1,603	2,257	141%	2,755	82%	10,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	212
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	658
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,778
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7167	MEDICAID C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	041	AUDIT FUND SE	1,182	1,428	121%	1,065	134%	9,004	8,650	96%	8,115	107%	25,243
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	510	MEDICAID TO IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	511	MEDICAID TO S	1,135,434	2,002,221	176%	972,950	206%	7,562,047	7,754,996	103%	6,479,892	120%	25,217,587
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7172	MEDICAID T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7559	NH BRAIN IN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7559	NH BRAIN IN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7559	NH BRAIN IN	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7559	NH BRAIN IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	022	RENTS-LEASES	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	026	ORGANIZATION	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	030	EQUIPMENT NE	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	039	TELECOMMUNIC	100	45	45%	158	28%	347	289	83%	546	53%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	041	AUDIT FUND SE	10	711	7,326%	18	3,937%	136	884	648%	254	348%	2,860
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	042	ADDITIONAL FR	1,603	640	40%	2,755	23%	1,603	2,257	141%	2,755	82%	10,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	066	EMPLOYEE TRA	150	0	0%	290	0%	150	0	0%	290	0%	500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	080	OUT OF STATE	0	1,075	0%	0	0%	2,926	1,640	56%	5,902	28%	9,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	102	CONTRACTS FC	1,029	1,178	114%	1,973	60%	2,523	741,902	29,401%	4,839	15,332%	2,141,476
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	502	PAYMENTS TO F	11,726	0	0%	19,532	0%	56,062	33,922	61%	93,383	36%	500,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7852	INFANT - TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7855	TBI IMPLEME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7855	TBI IMPLEME	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	021	FOOD INSTITUT	0	323	0%	0	0%	0	350	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	030	EQUIPMENT NE	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	039	TELECOMMUNIC	11	11	100%	15	75%	44	44	100%	59	75%	1,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	041	AUDIT FUND SE	48	54	112%	66	81%	210	308	147%	288	107%	1,057
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	042	ADDITIONAL FR	1,603	640	40%	2,755	23%	1,603	2,257	141%	2,755	82%	10,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	057	BOOKS PERIOD	0	0	0%	104	0%	0	0	0%	417	0%	1,250
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	067	TRAINING OF PF	0	0	0%	0	0%	499	0	0%	913	0%	15,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	070	IN STATE TRAVE	770	0	0%	1,500	0%	770	0	0%	1,500	0%	7,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	080	OUT OF STATE	0	0	0%	667	0%	0	366	0%	2,667	14%	8,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	102	CONTRACTS FC	55,450	36,445	66%	68,002	54%	85,157	79,772	94%	104,433	76%	709,057
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	502	PAYMENTS TO F	2,415	10,000	414%	3,494	286%	12,245	14,830	121%	17,715	84%	150,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	7858	SOCIAL SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8134	WORKERS C	062	WORKERS COM	1,500	-44	-3%	1,022	-4%	7,797	510	7%	5,309	10%	11,250
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8134	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8582	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8582	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	021	FOOD INSTITUT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	022	RENTS-LEASES	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	037	TECHNOLOGY-H	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	041	AUDIT FUND SE	0	5	0%	0	0%	0	17	0%	0	0%	140
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	068	REMUNERATION	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	1,372
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	080	OUT OF STATE	0	0	0%	203	0%	0	0	0%	811	0%	2,434
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	102	CONTRACTS FC	0	0	0%	0	0%	0	11,371	0%	0	0%	117,752
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	502	PAYMENTS TO F	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER	9300	DIV OF DI	8883	AUTISM GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	ALL OTHER				CATEGORY TOTALS			23,131,614	25,532,356	110%	25,491,309	100%	86,673,089	87,949,400	101%	126,483,466	70%	327,285,821
2015		95	HHS: COMMISSIONER	093	HHS: DEVELOPME	AGENCY TOTALS							23,469,972	26,069,625	111%	25,891,148	101%	88,002,508	89,539,723	102%	128,063,049	70%	332,554,948
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	7131	TRANSITION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	7131	TRANSITION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	7131	TRANSITION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	8400	ADMINISTRA	010	PERSONAL SER	62,918	83,108	132%	84,748	98%	247,323	253,433	102%	333,137	76%	1,092,200
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	8400	ADMINISTRA	012	PERSONAL SER	20,057	30,493	152%	20,741	147%	79,933	91,837	115%	82,656	111%	270,561
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	8400	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	618
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAM	8400	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	161	167	104%	26	641%	210

2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8410	NHH - FACIL	010	PERSONAL SER	416,079	604,858	145%	439,794	138%	1,656,145	1,821,833	110%	1,750,537	104%	5,652,362
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8410	NHH - FACIL	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8410	NHH - FACIL	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	39,492
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8410	NHH - FACIL	019	HOLIDAY PAY	0	0	0%	0	0%	14,476	13,881	96%	13,499	103%	70,180
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8750	ACUTE PSY(	010	PERSONAL SER	1,302,086	2,114,492	162%	1,349,501	157%	5,309,905	6,451,843	122%	5,503,266	117%	18,390,969
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8750	ACUTE PSY(	012	PERSONAL SER	90,563	141,035	156%	113,784	124%	359,133	419,793	117%	451,217	93%	1,490,551
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8750	ACUTE PSY(	017	FT EMPLOYEES	0	0	0%	0	0%	743	0	0%	2,241	0%	341,987
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSON	9400	NEW HAI	8750	ACUTE PSY(	019	HOLIDAY PAY	445	0	0%	522	0%	78,040	78,502	101%	91,594	86%	457,535
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,892,148	2,973,985	157%	2,009,090	148%	7,745,860	9,131,290	118%	8,228,173	111%	27,806,665
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP P	9400	NEW HAI	7131	TRANSITION	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP P	9400	NEW HAI	8027	ADULT BASI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP P	9400	NEW HAI	8400	ADMINISTRA	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP P	9400	NEW HAI	8410	NHH - FACIL	050	PERSONAL SER	5,190	37,422	721%	4,881	767%	25,810	99,704	386%	24,274	411%	111,401
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP P	9400	NEW HAI	8750	ACUTE PSY(	050	PERSONAL SER	54,158	189,076	349%	39,725	476%	280,725	528,292	188%	205,913	257%	642,046
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			59,348	226,497	382%	44,607	508%	306,536	627,996	205%	230,187	273%	753,447
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS	9400	NEW HAI	7131	TRANSITION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS	9400	NEW HAI	8027	ADULT BASI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS	9400	NEW HAI	8400	ADMINISTRA	018	OVERTIME	3,392	11,685	344%	2,117	552%	15,741	36,081	229%	9,821	367%	52,950
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS	9400	NEW HAI	8410	NHH - FACIL	018	OVERTIME	15,978	18,388	115%	11,014	167%	54,360	51,760	95%	37,472	138%	107,896
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS	9400	NEW HAI	8750	ACUTE PSY(	018	OVERTIME	72,274	93,401	129%	43,147	216%	287,154	297,683	104%	171,430	174%	555,348
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	OVERTIME TOTALS				CATEGORY TOTALS			91,644	123,474	135%	56,278	219%	357,254	385,525	108%	218,723	176%	716,194
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7118	GROUP A TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7119	GROUP B TF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7121	GROUP C IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7122	GROUP C P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7123	GROUP C J/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7124	GROUP D P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7125	GROUP D M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7127	PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7130	NURSING EI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7131	TRANSITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8027	ADULT BASI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8028	BIOTERROR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8136	WORKERS C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8400	ADMINISTRA	060	BENEFITS	38,953	59,771	153%	50,839	118%	174,817	183,143	105%	228,157	80%	747,746
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8410	NHH - FACIL	060	BENEFITS	251,677	363,059	144%	273,002	133%	991,691	1,090,780	110%	1,075,721	101%	3,515,746
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8583	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8750	ACUTE PSY(	060	BENEFITS	755,823	1,184,623	157%	735,716	161%	3,078,212	3,573,930	116%	2,996,324	119%	10,054,539
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	8753	SEXUAL PRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9400	NEW HAI	9064	NH HOSPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS	9998	ERP GRA	9807	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	BENEFITS TOTALS				CATEGORY TOTALS			1,046,453	1,607,454	154%	1,059,557	152%	4,244,719	4,847,853	114%	4,300,202	113%	14,318,031
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CONSULTANTS TO	9400	NEW HAI	7131	TRANSITION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CONSULTANTS TO	9400	NEW HAI	8400	ADMINISTRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CONSULTANTS TO	9400	NEW HAI	8410	NHH - FACIL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CONSULTANTS TO	9400	NEW HAI	8750	ACUTE PSY(	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7118	GROUP A TF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7119	GROUP B TF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7121	GROUP C IN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7122	GROUP C P/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7123	GROUP C J/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7124	GROUP D P/	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7125	GROUP D M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7127	PROMOTION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7130	NURSING EI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	7131	TRANSITION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8027	ADULT BASI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8028	BIOTERROR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8136	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8400	ADMINISTRA	020	CURRENT EXPE	1,673	1,350	81%	1,968	69%	11,461	7,297	64%	13,481	54%	46,630
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8410	NHH - FACIL	020	CURRENT EXPE	67,113	55,435	83%	68,409	81%	206,572	194,315	94%	210,560	92%	585,222
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8583	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8750	ACUTE PSY(	020	CURRENT EXPE	13,219	5,966	45%	13,048	46%	28,594	21,858	76%	28,225	77%	93,801
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	8753	SEXUAL PRE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9400	NEW HAI	9064	NH HOSPITA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENS	9998	ERP GRA	9807	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			82,005	62,751	77%	83,425	75%	246,627	223,470	91%	252,266	89%	725,653
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7118	GROUP A TF	054	TRUST FUND EX	12,679	602	5%	19,596	3%	47,526	27,133	57%	73,455	37%	162,257
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7118	GROUP A TF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7118	GROUP A TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7119	GROUP B TF	054	TRUST FUND EX	390	4,993	1,280%	310	1,609%	1,005	18,659	1,856%	800	2,334%	42,120
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7119	GROUP B TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7121	GROUP C IN	054	TRUST FUND EX	0	1,422	0%	0	0%	4,888	2,995	61%	3,925	76%	20,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7121	GROUP C IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7122	GROUP C P/	054	TRUST FUND EX	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7122	GROUP C P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7123	GROUP C J/	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	2,842
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7123	GROUP C J/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7124	GROUP D P/	054	TRUST FUND EX	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7124	GROUP D P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7125	GROUP D M	054	TRUST FUND EX	0	0	0%	75	0%	0	0	0%	300	0%	900
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7125	GROUP D M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7127	PROMOTION	054	TRUST FUND EX	666	522	78%	763	68%	5,233	763	15%	6,001	13%	8,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7127	PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7130	NURSING EI	054	TRUST FUND EX	0	4,749	0%	0	0%	0	12,179	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7130	NURSING EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	7131	TRANSITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8027	ADULT BASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8028	BIOTERROR	054	TRUST FUND EX	7,325	0	0%	0	0%	7,325	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8028	BIOTERROR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8136	WORKERS C	062	WORKERS COM	88,784	149,445	168%	112,105	133%	172,598	427,140	247%	217,933	196%	1,105,703
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8136	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	026	ORGANIZATION	735	988	134%	750	132%	735	988	134%	750	132%	3,003
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	030	EQUIPMENT NE	26,292	0	0%	45,897	0%	45,303	840	2%	79,085	1%	150,938
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	040	INDIRECT COST	0	-6,119	0%	0	0%	0	46,182	0%	0	0%	99,960
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	041	AUDIT FUND SE	120	135	113%	159	84%	223	291	131%	297	98%	649
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	042	ADDITIONAL FR	5,685	2,027	36%	8,584	24%	5,685	7,824	138%	8,584	91%	28,292
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	057	BOOKS PERIOD	311	51,464	16,548%	307	16,771%	13,802	62,706	454%	13,619	460%	62,805
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	068	REMUNERATIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	3,060
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	080	OUT OF STATE	2,592	0	0%	3,355	0%	5,292	784	15%	6,850	11%	6,120
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8400	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8410	NHH - FACIL	022	RENTS-LEASES	5,049	1,511	30%	7,096	21%	14,755	9,384	64%	20,737	45%	43,551
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8410	NHH - FACIL	023	HEAT ELECTRIC	70,076	96,704	138%	64,413	150%	225,484	236,460	105%	207,263	114%	805,797
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAI	8410	NHH - FACIL	024	MAINT OTHER T	2,310	4,080	177%	2,890	141%	13,505	11,009	82%	16,896	65%	79,955

2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	028	TRANSFERS TO	38,568	26,449	69%	87,783	30%	63,928	154,092	241%	145,505	106%	1,088,507
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	035	SHARED SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	039	TELECOMMUNIC	13,578	10,727	79%	13,847	77%	48,486	42,147	87%	49,449	85%	165,375
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	041	AUDIT FUND SE	592	669	113%	1,008	66%	1,185	1,442	122%	2,018	71%	4,258
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	042	ADDITIONAL FR	23,063	8,224	36%	32,076	26%	23,063	31,740	138%	32,076	99%	114,778
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	047	OWN FORCES M	70,805	5,913	8%	76,879	8%	91,209	26,985	30%	99,033	27%	210,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	048	CONTRACTUAL	19,619	6,883	35%	21,076	33%	196,528	127,185	65%	211,127	60%	394,773
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	049	TRANSFER TO C	0	59,680	0%	0	0%	166,326	170,983	103%	273,548	63%	996,338
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	102	CONTRACTS FO	-399	243,849	0%	-492	0%	88,158	336,924	382%	108,505	311%	1,164,888
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8410	NHH - FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYM	061	UNEMPLOYMEN	182	0	0%	1,025	0%	1,052	-7,220	-687%	5,932	-122%	95,482
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8583	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	041	AUDIT FUND SE	2,087	2,354	113%	1,263	186%	3,969	5,093	128%	2,403	212%	5,203
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	042	ADDITIONAL FR	125,330	44,692	36%	185,461	24%	125,330	172,486	138%	185,461	93%	623,734
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	054	TRUST FUND EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	066	EMPLOYEE TRA	0	410	0%	0	0%	1,200	955	80%	4,762	20%	25,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	100	PRESCRIPTION	152,712	51,942	34%	209,794	25%	397,253	405,801	102%	545,741	74%	1,772,266
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	101	MEDICAL PAYME	96,111	31,657	33%	127,185	25%	239,499	146,638	61%	316,932	46%	805,282
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	102	CONTRACTS FO	-1,250	0	0%	-1,690	0%	580,265	1,203,289	207%	784,111	153%	9,423,363
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	501	PAYMENTS TO C	4,162	3,630	87%	5,333	68%	16,438	16,541	101%	21,064	79%	61,182
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	512	TRANSPORTATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	523	CLIENT BENEFIT	0	0	0%	0	0%	299	0	0%	926	0%	1,832
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8750	ACUTE PSY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8753	SEXUAL PRE	102	CONTRACTS FO	180	0	0%	658	0%	3,341	16	0%	12,248	0%	56,650
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	8753	SEXUAL PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	9064	NH HOSPITA	030	EQUIPMENT NE	0	0	0%	143	0%	0	0	0%	571	0%	1,714
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	9064	NH HOSPITA	054	TRUST FUND EX	0	0	0%	1,665	0%	0	2,107	0%	6,658	32%	19,974
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER	9400	NEW HAM	9064	NH HOSPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	ALL OTHER				CATEGORY TOTALS			768,350	809,600	105%	1,030,274	79%	2,610,886	3,702,540	142%	3,468,395	107%	19,688,051
2015		95	HHS: COMMISSIONER	094	HHS: NEW HAMPS	AGENCY TOTALS							3,939,948	5,803,760	147%	4,283,231	135%	15,511,882	18,918,673	122%	16,697,947	113%	64,008,041
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5000	COMMISSIO	010	PERSONAL SER	23,669	46,375	196%	26,873	173%	119,696	137,939	115%	135,900	102%	442,747
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5000	COMMISSIO	011	PERSONAL SER	16,883	26,408	156%	17,854	148%	48,412	79,285	164%	51,194	155%	217,495
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5000	COMMISSIO	012	PERSONAL SER	65,416	106,477	163%	73,111	146%	260,698	296,010	114%	291,365	102%	940,471
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5000	COMMISSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5010	OMH PARTN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5025	EMPLOYEE A	010	PERSONAL SER	27,899	35,719	128%	27,700	129%	111,471	106,747	96%	110,679	96%	379,324
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5025	EMPLOYEE A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5025	EMPLOYEE A	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5676	OFFICE OF E	010	PERSONAL SER	219,488	341,936	156%	244,814	140%	860,483	1,037,077	121%	959,771	108%	3,178,275
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5676	OFFICE OF E	012	PERSONAL SER	41,313	11,818	29%	54,140	22%	130,222	11,818	9%	170,653	7%	382,061
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5676	OFFICE OF E	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5676	OFFICE OF E	019	HOLIDAY PAY	0	0	0%	0	0%	0	1,746	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5951	OFFICE OF M	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5951	OFFICE OF M	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5958	REFUGEE C	010	PERSONAL SER	0	0	0%	0	0%	1,721	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5993	HEALTH PRO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	5993	HEALTH PRO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	7178	HOMELAND	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	7178	HOMELAND	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	7178	HOMELAND	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE O	7178	HOMELAND	059	TEMP FULL TIME	5,868	4,347	74%	6,424	68%	23,298	23,139	99%	25,505	91%	85,546
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	5695	IMPROVEME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	5695	IMPROVEME	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	5695	IMPROVEME	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	5959	OFFICE OF F	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	5959	OFFICE OF F	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	7935	IMPROVEMT	010	PERSONAL SER	222,230	319,426	144%	264,506	121%	907,302	979,077	108%	1,079,903	91%	3,460,373
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	7935	IMPROVEMT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE O	7935	IMPROVEMT	019	HOLIDAY PAY	0	0	0%	0	0%	396	226	57%	85	266%	209
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5143	CHILD CARE	010	PERSONAL SER	40,395	82,040	203%	50,552	162%	184,676	247,187	134%	231,112	107%	789,846
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5143	CHILD CARE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5143	CHILD CARE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	209
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5146	HEALTH FAC	010	PERSONAL SER	131,838	181,694	138%	165,627	110%	555,834	542,281	98%	698,290	78%	2,162,061
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5146	HEALTH FAC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5146	HEALTH FAC	019	HOLIDAY PAY	0	0	0%	0	0%	171	432	252%	41	1,067%	210
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5680	LEGAL SERV	010	PERSONAL SER	190,788	304,620	160%	223,800	136%	770,986	920,094	119%	904,391	102%	2,864,479
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5680	LEGAL SERV	011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5680	LEGAL SERV	012	PERSONAL SER	29,727	46,975	158%	30,093	156%	118,468	141,580	120%	119,928	118%	402,378
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5680	LEGAL SERV	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5680	LEGAL SERV	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	69	0%	208
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5682	COMMUNITY	010	PERSONAL SER	24,167	44,734	185%	27,645	162%	96,666	130,226	135%	110,581	118%	366,898
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5682	COMMUNITY	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5682	COMMUNITY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	211
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5683	OPERATION	010	PERSONAL SER	53,717	81,759	152%	57,615	142%	208,913	244,742	117%	224,077	109%	739,501
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5683	OPERATION	011	PERSONAL SER	8,591	13,177	153%	8,896	148%	34,238	39,337	115%	35,453	111%	116,450
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5683	OPERATION	012	PERSONAL SER	6,126	9,824	160%	8,649	114%	61,983	29,357	47%	87,509	34%	167,048
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5683	OPERATION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5696	OMBUDSMA	010	PERSONAL SER	12,210	27,071	222%	12,187	222%	92,247	81,713	89%	92,072	89%	247,496
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5696	OMBUDSMA	012	PERSONAL SER	6,126	9,832	160%	6,326	155%	24,415	28,487	117%	25,211	113%	83,384
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5696	OMBUDSMA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE O	5696	OMBUDSMA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	206
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE O	5677	BUREAU OF	010	PERSONAL SER	73,999	126,618	171%	96,447	131%	297,137	383,046	129%	387,274	99%	1,319,784
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE O	5677	BUREAU OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE O	5685	MANAGEME	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE O	5687	DHHS DISTR	010	PERSONAL SER	36,218	45,764	126%	58,386	78%	140,604	127,989	91%	226,667	56%	723,054
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE O	5687	DHHS DISTR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	0917	HIE FEDERA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	0917	HIE FEDERA	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	5952	OFFICE OF I	010	PERSONAL SER	29,396	55,741	190%	34,368	162%	150,860	163,849	109%	176,375	93%	556,902
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	5952	OFFICE OF I	011	PERSONAL SER	7,705	11,818	153%	6,868	172%	19,264	35,281	183%	17,171	205%	78,987
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	5952	OFFICE OF I	012	PERSONAL SER	51,442	91,607	178%	50,968	180%	216,451	274,450	127%	214,459	128%	689,487
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE O	5952	OFFICE OF I	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9560	OFF MED	6126	MEDICAID A	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9560	OFF MED	6126	MEDICAID A	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	5684	CHILD SUPP	010	PERSONAL SER	13,946	0	0%	0	0%	13,946	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	5684	CHILD SUPP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	6128	CHILD SUPP	010	PERSONAL SER	2,242	0	0%	0	0%	2,242	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	6128	CHILD SUPP	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	6128	CHILD SUPP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF C	6128	CHILD SUPP	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUN	5192	DIRECTOR'S	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUN	5192	DIRECTOR'S	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUN	5192	DIRECTOR'S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUN	5306	SYSTEM OF	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9581	DCBCS D	5193	MEDICAL AN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS T	5822	TOBEY SCH	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS T	5822	TOBEY SCH	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS T	5822	TOBEY SCH	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS B	7176	HOUSING - S	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS B	7177	EMERGENC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS B	7177	EMERGENC	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS B	7177	EMERGENC	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	1387	TREATMENT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	1388	GOVERNOR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	3079	TREATMENT	010	PERSONAL SER	5,006	0	0%	0	0%	5,006	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	3079	TREATMENT	012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	3079	TREATMENT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5365	ALCOHOL A	010	PERSONAL SER	0	0	0%	0	0%	1,143	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5367	TIRRELL HO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5367	TIRRELL HO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5369	ALCOHOL E	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5370	MULTIPLE O	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5370	MULTIPLE O	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5381	STRATEGIC	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5382	ALCOHOL - (	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5957	SAMHSA GR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS T	5957	SAMHSA GR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,346,406	2,025,780	150%	1,553,870	130%	5,458,951	6,063,115	111%	6,375,735	95%	20,395,300
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9500	OFFICE C	5000	COMMISSIO	050	PERSONAL SER	0	0	0%	1,743	0%	0	0	0%	6,970	0%	20,910
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9500	OFFICE C	5676	OFFICE OF E	050	PERSONAL SER	3,869	10,799	279%	5,792	186%	24,292	30,965	127%	36,367	85%	120,915
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9500	OFFICE C	5958	REFUGEE C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9500	OFFICE C	7178	HOMELAND	050	PERSONAL SER	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9510	OFFICE C	5695	IMPROVEME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9510	OFFICE C	5959	OFFICE OF F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9510	OFFICE C	7935	IMPROVEMT	050	PERSONAL SER	15,316	21,404	140%	26,796	80%	58,443	55,053	94%	102,248	54%	349,447
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5143	CHILD CARE	050	PERSONAL SER	0	0	0%	398	0%	0	0	0%	1,591	0%	4,774
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5146	HEALTH FAC	050	PERSONAL SER	0	0	0%	199	0%	0	0	0%	797	0%	2,391
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5680	LEGAL SERV	050	PERSONAL SER	2,518	4,051	161%	3,476	117%	9,794	11,631	119%	13,519	86%	45,583
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5682	COMMUNITY	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5683	OPERATION	050	PERSONAL SER	0	0	0%	7,303	0%	0	0	0%	29,211	0%	87,632
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9520	OFFICE C	5696	OMBUDSMA	050	PERSONAL SER	0	2,652	0%	0	0%	0	7,651	0%	0	0%	2
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9530	OFFICE C	5677	BUREAU OF	050	PERSONAL SER	0	0	0%	510	0%	0	0	0%	2,040	0%	6,120
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9530	OFFICE C	5685	MANAGEME	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9530	OFFICE C	5687	DHHS DISTR	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9540	OFFICE C	5952	OFFICE OF I	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9560	OFF MED	6126	MEDICAID A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9570	DIV. OF C	5028	ACCESS AN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9570	DIV. OF C	5029	EXPEDITED	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9570	DIV. OF C	6128	CHILD SUPP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9580	COMMUN	5306	SYSTEM OF	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9582	DCBCS T	3076	WIA GRANT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9582	DCBCS T	5822	TOBEY SCH	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9582	DCBCS T	5872	CHAPTER 1	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9584	DCBCS T	1387	TREATMENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9584	DCBCS T	2208	NATIONAL C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9584	DCBCS T	3079	TREATMENT	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9584	DCBCS T	5367	TIRRELL HO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP P	9584	DCBCS T	5370	MULTIPLE O	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,703	38,906	179%	46,717	83%	92,529	105,300	114%	194,744	54%	643,777
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	5000	COMMISSIO	018	OVERTIME	0	544	0%	0	0%	994	544	55%	1,485	37%	7,241
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	5025	EMPLOYEE /	018	OVERTIME	270	998	370%	241	414%	602	1,461	243%	538	272%	2,516
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	5676	OFFICE OF E	018	OVERTIME	3,394	8,246	243%	5,099	162%	13,658	22,897	168%	20,517	112%	73,158
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	5951	OFFICE OF M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	5958	REFUGEE C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9500	OFFICE C	7178	HOMELAND	018	OVERTIME	0	1,203	0%	0	0%	1,291	1,203	93%	1,306	92%	17,500
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9510	OFFICE C	5695	IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9510	OFFICE C	5959	OFFICE OF F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9510	OFFICE C	7935	IMPROVEMT	018	OVERTIME	0	1,831	0%	0	0%	0	5,735	0%	0	0%	3,172
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5143	CHILD CARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,446
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5146	HEALTH FAC	018	OVERTIME	2,116	0	0%	1,715	0%	11,606	1,208	10%	9,406	13%	24,259
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5680	LEGAL SERV	018	OVERTIME	-3,008	2,476	0%	107	2,305%	1,269	5,122	404%	430	1,192%	1,289
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5682	COMMUNITY	018	OVERTIME	0	145	0%	45	322%	0	145	0%	180	80%	539
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5683	OPERATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE C	5696	OMBUDSMA	018	OVERTIME	0	0	0%	26	0%	0	0	0%	102	0%	307
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE C	5677	BUREAU OF	018	OVERTIME	1,290	2,859	222%	377	759%	6,763	6,659	98%	1,975	337%	5,236
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE C	5685	MANAGEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE C	5687	DHHS DISTR	018	OVERTIME	0	168	0%	0	0%	1,651	168	10%	825	20%	2,208
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9540	OFFICE C	5952	OFFICE OF I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9560	OFF MED	6126	MEDICAID A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9570	DIV. OF C	6128	CHILD SUPP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9581	DCBCS D	5193	MEDICAL AN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9582	DCBCS T	5822	TOBEY SCH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS T	3079	TREATMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS T	5367	TIRRELL HO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS T	5369	ALCOHOL E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS T	5370	MULTIPLE O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS T	5381	STRATEGIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	OVERTIME TOTALS				CATEGORY TOTALS			4,062	18,470	455%	7,609	243%	37,835	45,141	119%	36,764	123%	145,872
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5000	COMMISSIO	060	BENEFITS	42,100	66,175	157%	50,245	132%	171,881	196,997	115%	205,135	96%	697,741
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5010	OMH PARTN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5025	EMPLOYEE /	060	BENEFITS	16,105	19,112	119%	18,536	103%	64,302	56,951	89%	74,007	77%	242,425
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5423	TAMIFLU SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5442	MINORITY H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5444	COUNCIL EX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5676	OFFICE OF E	060	BENEFITS	140,726	191,432	136%	171,576	112%	554,397	573,506	103%	675,931	85%	2,120,089
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5951	OFFICE OF M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5958	REFUGEE C	060	BENEFITS	0	0	0%	0	0%	925	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	5993	HEALTH PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	6500	FEDERAL GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	7023	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	7136	UNCOMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	7178	HOMELAND	060	BENEFITS	1,763	1,097	62%	1,876	58%	7,218	6,507	90%	7,678	85%	29,421
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	8137	WORKERS (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	8584	UNEMPLOYM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE C	8805	MEDICAID E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE C	5695	IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE C	5959	OFFICE OF F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE C	7935	IMPROVEMT	060	BENEFITS	114,798	161,566	141%	145,051	111%	466,647	487,315	104%	589,625	83%	1,886,366
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5143	CHILD CARE	060	BENEFITS	28,153	54,197	193%	36,549	148%	122,250	161,167	132%	158,711	102%	540,484
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5146	HEALTH FAC	060	BENEFITS	66,248	82,261	124%	87,431	94%	275,523	253,930	92%	363,622	70%	1,121,484
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5680	LEGAL SERV	060	BENEFITS	109,316	161,560	148%	132,780	122%	423,492	479,097	113%	514,391	93%	1,641,534
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5682	COMMUNITY	060	BENEFITS	11,625	21,441	184%	13,740	156%	46,445	61,568	133%	54,895	112%	181,111
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5683	OPERATION	060	BENEFITS	25,391	37,750	149%	30,680	123%	112,195	113,145	101%	135,563	83%	441,952
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE C	5696	OMBUDSMA	060	BENEFITS	9,918	17,407	176%	12,246	142%	50,292	51,929	103%	62,099	84%	190,603
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE C	5677	BUREAU OF	060	BENEFITS	36,520	66,545	182%	55,244	120%	156,823	198,620	127%	237,229	84%	806,352
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE C	5685	MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE C	5687	DHHS DISTR	060	BENEFITS	19,696	21,737	110%	33,324	65%	78,138	59,595	76%	132,208	45%	425,795
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE C	0917	HIE FEDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE C	5691	MANAGEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE C	5952	OFFICE OF I	060	BENEFITS	38,636	61,189	158%	46,908	130%	163,086	183,466	112%	198,002	93%	648,191
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	5195	CATASTROF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6126	MEDICAID A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6134	MEDICAID C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6141	MEAD PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6142	NORTH COL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6143	PHARMACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6147	PROVIDER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MED	6178	BCC PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	5028	ACCESS AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	5029	EXPEDITED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	5684	CHILD SUPP	060	BENEFITS	3,101	0	0%	0	0%	3,101	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	6128	CHILD SUPP	060	BENEFITS	444	0	0%	0	0%	444	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	6133	STATE DISB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	6139	NECSES RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF C	6140	BANK MATC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUN	5192	DIRECTOR'S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUN	5306	SYSTEM OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUN	5876	SPECIAL ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9581	DCBCS D	5193	MEDICAL AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS T	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS T	5822	TOBEY SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS T	5864	VOCATIONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS T	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS T	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS B	7021	HOMELESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS B	7150	PATH GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS B	7176	HOUSING - S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS B	7177	EMERGENC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	1387	TREATMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	1388	GOVERNOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	2208	NATIONAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	3079	TREATMENT	060	BENEFITS	1,983	0	0%	0	0%	1,983	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5365	ALCOHOL A	060	BENEFITS	0	0	0%	0	0%	811	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5367	TIRRELL HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5368	WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5369	ALCOHOL E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5370	MULTIPLE O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5373	DRUG FORF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5376	NATIONAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5381	STRATEGIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5382	ALCOHOL - (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5386	DISCRETION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS T	5957	SAMHSA GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS	9998	ERP GRA	9808	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	BENEFITS TOTALS				CATEGORY TOTALS			666,522	963,469	145%	836,186	115%	2,699,955	2,883,792	107%	3,409,096	85%	10,973,548
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9500	OFFICE C	5000	COMMISSIO	046	CONSULTANTS	0	0	0%	157	0%	0	0	0%	627	0%	1,880
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9510	OFFICE C	5695	IMPROVEME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9510	OFFICE C	7935	IMPROVEMT	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	1,667	0%	5,001
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9520	OFFICE C	5143	CHILD CARE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9520	OFFICE C	5146	HEALTH FAC	046	CONSULTANTS	0	0	0%	3,193	0%	0	0	0%	12,772	0%	38,316
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9520	OFFICE C	5680	LEGAL SER\	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9520	OFFICE C	5682	COMMUNITY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9520	OFFICE C	5683	OPERATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9540	OFFICE C	0917	HIE FEDERA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9540	OFFICE C	5952	OFFICE OF I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9570	DIV. OF C	5028	ACCESS AN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9570	DIV. OF C	5029	EXPEDITED	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9580	COMMUN	5306	SYSTEM OF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9581	DCBCS D	5193	MEDICAL AN	046	CONSULTANTS	0	0	0%	0	0%	20,137	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9582	DCBCS T	3076	WIA GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9582	DCBCS T	5822	TOBEY SCH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9584	DCBCS T	2208	NATIONAL C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9584	DCBCS T	3079	TREATMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TO	9584	DCBCS T	5365	ALCOHOL A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,767	0%	20,137	0	0%	15,067	0%	45,202
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5000	COMMISSIO	020	CURRENT EXPE	904	12,159	1,344%	5,928	205%	5,911	18,802	318%	38,749	49%	111,866
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5010	OMH PARTN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5025	EMPLOYEE /	020	CURRENT EXPE	145	0	0%	240	0%	962	642	67%	1,588	40%	4,327
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5423	TAMIFLU SE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5442	MINORITY H	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5444	COUNCIL EX	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5676	OFFICE OF E	020	CURRENT EXPE	1,308	279,956	21,399%	1,260	22,217%	382,999	500,453	131%	368,888	136%	665,700
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5951	OFFICE OF M	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5958	REFUGEE C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5973	REFUGEE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5975	REFUGEE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	5993	HEALTH PR	020	CURRENT EXPE	0	0	0%	0	0%	733	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	6500	FEDERAL G	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	7023	EMERGENC	020	CURRENT EXPE	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	7136	UNCOMPEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	7178	HOMELAND	020	CURRENT EXPE	1,548	236	15%	2,019	12%	6,390	1,711	27%	8,336	21%	13,101
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	8137	WORKERS C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	8584	UNEMPLOYM	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9500	OFFICE C	8805	MEDICAID E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9510	OFFICE C	5695	IMPROVEME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9510	OFFICE C	5959	OFFICE OF F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9510	OFFICE C	7935	IMPROVEMT	020	CURRENT EXPE	3,408	1,208	35%	3,110	39%	11,242	10,744	96%	10,261	105%	33,462
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5143	CHILD CARE	020	CURRENT EXPE	594	756	127%	517	146%	2,210	2,207	100%	1,925	115%	10,215
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5146	HEALTH FAC	020	CURRENT EXPE	1,745	277	16%	2,351	12%	3,959	2,612	66%	5,335	49%	11,674
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5680	LEGAL SER\	020	CURRENT EXPE	1,014	1,418	140%	1,319	107%	3,291	4,092	124%	4,282	96%	20,903
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5682	COMMUNITY	020	CURRENT EXPE	44	92	212%	66	139%	385	2,099	545%	588	357%	3,368
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5683	OPERATION	020	CURRENT EXPE	603	344	57%	629	55%	1,706	1,728	101%	1,780	97%	8,450
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9520	OFFICE C	5696	OMBUDSMA	020	CURRENT EXPE	322	61	19%	399	15%	483	1,038	215%	597	174%	2,118
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9530	OFFICE C	5677	BUREAU OF	020	CURRENT EXPE	1,663	2,122	128%	1,895	112%	4,615	8,200	178%	5,259	156%	23,050
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9530	OFFICE C	5685	MANAGEME	020	CURRENT EXPE	204,029	103,784	51%	189,080	55%	218,738	219,477	100%	202,711	108%	438,028
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9530	OFFICE C	5687	DHHS DISTF	020	CURRENT EXPE	16,171	5,584	35%	17,331	32%	40,866	28,259	69%	43,800	65%	130,851
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9540	OFFICE C	0917	HIE FEDERA	020	CURRENT EXPE	0	0	0%	0	0%	0	3,632	0%	0	0%	3,632
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9540	OFFICE C	5691	MANAGEME	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9540	OFFICE C	5952	OFFICE OF I	020	CURRENT EXPE	8,930	15,926	178%	11,766	135%	58,260	192,744	331%	76,766	251%	296,456
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	5195	CATASTROF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	5954	UNH FEDER	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6126	MEDICAID A	020	CURRENT EXPE	0	0	0%	0	0%	163	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6134	MEDICAID C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6138	SCHIP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6141	MEAD PROG	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6142	NORTH COL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6143	PHARMACY	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6147	PROVIDER F	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9560	OFF MED	6178	BCC PROGR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	5028	ACCESS AN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	5029	EXPEDITED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	5684	CHILD SUPP	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	6128	CHILD SUPP	020	CURRENT EXPE	0	0	0%	0	0%	1,401	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	6133	STATE DISB	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	6139	NECSES RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9570	DIV. OF C	6140	BANK MATC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9580	COMMUN	1225	STATE INNO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9580	COMMUN	3316	BALANCING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9580	COMMUN	5192	DIRECTOR'S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9580	COMMUN	5306	SYSTEM OF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9580	COMMUN	5876	SPECIAL ED	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9581	DCBCS D	5193	MEDICAL AN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9582	DCBCS T	3076	WIA GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9582	DCBCS T	5822	TOBEY SCH	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9582	DCBCS T	5864	VOCATIONA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9582	DCBCS T	5869	IDEA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9582	DCBCS T	5872	CHAPTER 1	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9583	DCBCS B	7021	HOMELESS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9583	DCBCS B	7150	PATH GRAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9583	DCBCS B	7176	HOUSING - S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9583	DCBCS B	7177	EMERGENC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	1387	TREATMENT	020	CURRENT EXPE	73	0	0%	0	0%	-54	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	1388	GOVERNOR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	2208	NATIONAL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	3079	TREATMENT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	3338	PFS GRANT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5365	ALCOHOL A	020	CURRENT EXPE	0	0	0%	0	0%	1,609	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5367	TIRRELL HO	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5368	WORKFORC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5369	ALCOHOL E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5370	MULTIPLE O	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5373	DRUG FORF	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5376	NATIONAL C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5381	STRATEGIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5382	ALCOHOL - (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5386	DISCRETION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9584	DCBCS T	5957	SAMHSA GR	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9599	ARRA ST	0832	HOMELESS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENS	9998	ERP GRA	9808	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			242,500	423,923	175%	238,745	178%	745,871	998,441	134%	774,198	129%	1,787,201
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	021	FOOD INSTITUT	0	0	0%	24	0%	0	90	0%	95	95%	284
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	022	RENTS-LEASES	391	235	60%	495	47%	1,564	1,255	80%	1,981	63%	5,944
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	026	ORGANIZATION	38,700	0	0%	39,517	0%	38,700	1,030	3%	39,517	3%	41,049
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	039	TELECOMMUNI	1,371	1,525	111%	3,366	45%	7,127	9,675	136%	17,500	55%	76,684
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	040	INDIRECT COST	0	8,612	0%	0	0%	0	37,235	0%	0	0%	142,800
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	041	AUDIT FUND SE	60	71	119%	70	100%	242	309	128%	286	108%	1,120
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	042	ADDITIONAL FR	9,753	3,135	32%	15,849	20%	9,753	14,076	144%	15,849	89%	59,202
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	057	BOOKS PERIOD	0	0	0%	135	0%	0	0	0%	541	0%	1,624
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	070	IN STATE TRAVI	789	402	51%	893	45%	2,436	3,131	129%	2,757	114%	16,170
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	080	OUT OF STATE	46	915	1,976%	83	1,107%	2,056	915	45%	3,670	25%	5,185
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	539	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5000	COMMISSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	102	CONTRACTS FC	5,000	0	0%	205	0%	9,183	0	0%	377	0%	377
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5010	OMH PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	022	RENTS-LEASES	111	0	0%	139	0%	188	333	177%	235	142%	1,484
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	024	MAINT OTHER T	0	0	0%	24	0%	0	0	0%	94	0%	283
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	026	ORGANIZATION	0	0	0%	5	0%	0	0	0%	18	0%	55
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	028	TRANSFERS TO	415	383	92%	438	87%	2,347	2,475	105%	2,480	100%	6,086
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	039	TELECOMMUNI	152	155	102%	147	105%	606	684	113%	588	116%	4,349
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	041	AUDIT FUND SE	3	5	161%	3	133%	13	28	223%	15	185%	58
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	042	ADDITIONAL FR	2,701	854	32%	4,081	21%	2,701	3,836	142%	4,081	94%	16,134
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	066	EMPLOYEE TRA	0	110	0%	0	0%	2,671	3,977	149%	3,499	114%	12,865
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	070	IN STATE TRAVI	457	407	89%	772	53%	1,999	2,067	103%	3,376	61%	13,046
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	080	OUT OF STATE	0	0	0%	138	0%	0	343	0%	554	62%	1,661
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	103	CONTRACTS FC	0	0	0%	283	0%	0	0	0%	1,133	0%	3,399
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5025	EMPLOYEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5423	TAMIFLU SE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	022	RENTS-LEASES	0	0	0%	656	0%	0	131	0%	2,624	5%	7,871
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	024	MAINT OTHER T	0	0	0%	0	0%	62,166	62,166	100%	66,300	94%	66,300
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1,363
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	030	EQUIPMENT NE	0	0	0%	0	0%	0	18,425	0%	0	0%	20,425
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	035	SHARED SERVI	0	72,617	0%	0	0%	0	100,919	0%	0	0%	405,365
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	039	TELECOMMUNI	474	310	65%	515	60%	1,812	1,720	95%	1,968	87%	35,700
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	041	AUDIT FUND SE	163	139	85%	222	63%	846	744	88%	1,153	64%	3,366
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	042	ADDITIONAL FR	21,365	6,819	32%	34,765	20%	21,365	30,620	143%	34,765	88%	128,787
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	057	BOOKS PERIOD	0	0	0%	52	0%	0	0	0%	207	0%	622
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	066	EMPLOYEE TRA	0	0	0%	10	0%	0	0	0%	39	0%	118
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	070	IN STATE TRAVI	3,081	3,016	98%	3,313	91%	5,532	7,793	141%	5,950	131%	13,449
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	080	OUT OF STATE	0	0	0%	115	0%	0	0	0%	461	0%	1,382
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	501	PAYMENTS TO (	13,242	13,411	101%	94,631	14%	46,588	22,586	48%	332,930	7%	775,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5676	OFFICE OF E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	501	PAYMENTS TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5951	OFFICE OF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	102	CONTRACTS FC	0	0	0%	0	0%	13,538	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5958	REFUGEE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5973	REFUGEE S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5973	REFUGEE S	102	CONTRACTS FC	0	0	0%	0	0%	473	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5973	REFUGEE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5974	REFUGEE P	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5974	REFUGEE P	102	CONTRACTS FC	0	0	0%	0	0%	15,484	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5974	REFUGEE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5975	REFUGEE S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	5975	REFUGEE S	102	CONTRACTS FC	2,327	0	0%	0	0%	33,919	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5975	REFUGEE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5976	REFUGEE T	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5976	REFUGEE T	102	CONTRACTS FC	0	0	0%	0	0%	13,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5976	REFUGEE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5982	CONTRACTI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	1	0%	2
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5982	CONTRACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	102	CONTRACTS FC	0	0	0%	0	0%	1,275	0	0%	60,762	0%	60,762
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	5993	HEALTH PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	6500	FEDERAL G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7023	EMERGENC	030	EQUIPMENT NE	0	31,376	0%	0	0%	0	31,376	0%	0	0%	69,376
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7023	EMERGENC	102	CONTRACTS FC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7023	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7136	UNCOMPEN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7136	UNCOMPEN	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7136	UNCOMPEN	515	HOSP UNCOMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7136	UNCOMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	022	RENTS-LEASES	0	0	0%	0	0%	4,935	4,935	100%	4,950	100%	9,900
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	030	EQUIPMENT NE	0	0	0%	2,189	0%	0	1,578	0%	8,755	18%	26,264
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	039	TELECOMMUNIC	267	17	6%	121	14%	957	1,832	191%	433	423%	1,836
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	040	INDIRECT COST	0	0	0%	11	0%	0	0	0%	44	0%	133
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	070	IN STATE TRAV	1,026	698	68%	2,187	32%	1,053	1,077	102%	2,243	48%	9,500
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	080	OUT OF STATE	0	0	0%	207	0%	0	0	0%	827	0%	2,481
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	103	CONTRACTS FC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7178	HOMELAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7999	DEFAULT A	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	7999	DEFAULT A	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8137	WORKERS C	041	AUDIT FUND SE	0	3	0%	0	0%	8	13	155%	9	152%	43
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8137	WORKERS C	062	WORKERS COM	15,147	1,337	9%	14,665	9%	28,437	10,652	37%	27,531	39%	85,500
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8137	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8584	UNEMPLOYM	041	AUDIT FUND SE	0	2	0%	0	0%	7	6	91%	7	91%	7
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8584	UNEMPLOYM	061	UNEMPLOYMEN	1,952	1,473	75%	2,862	51%	8,056	8,770	109%	11,811	74%	35,022
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8584	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE O	8805	MEDICAID E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	102	CONTRACTS FC	19,563	0	0%	0	0%	51,500	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5695	IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	5959	OFFICE OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	022	RENTS-LEASES	0	0	0%	0	0%	0	129	0%	0	0%	500
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	026	ORGANIZATION	0	0	0%	0	0%	125	125	100%	680	18%	680
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	030	EQUIPMENT NE	0	0	0%	0	0%	139	0	0%	113	0%	3,825
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	039	TELECOMMUNIC	769	566	74%	791	72%	2,165	1,712	79%	2,229	77%	28,770
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	040	INDIRECT COST	0	4,273	0%	0	0%	0	16,867	0%	0	0%	54,052
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	041	AUDIT FUND SE	156	162	104%	193	84%	658	691	105%	815	85%	2,780
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	042	ADDITIONAL FR	23,646	6,764	29%	18,898	36%	23,646	26,360	111%	18,898	139%	61,938
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	2,884
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	062	WORKERS COM	0	688	0%	0	0%	0	2,199	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	066	EMPLOYEE TRA	0	0	0%	0	0%	35	0	0%	92	0%	1,779
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	070	IN STATE TRAV	3,575	2,417	68%	5,161	47%	13,866	7,261	52%	20,019	36%	51,251
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	080	OUT OF STATE	0	150	0%	0	0%	3,758	189	5%	7,305	3%	7,509
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	102	CONTRACTS FC	0	17,083	0%	0	0%	0	67,997	0%	0	0%	414,905
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE O	7935	IMPROVEMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1,538
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	026	ORGANIZATION	0	0	0%	9	0%	0	0	0%	38	0%	113
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	334
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	039	TELECOMMUNIC	135	69	51%	136	51%	539	313	58%	543	58%	6,527
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	041	AUDIT FUND SE	81	96	119%	48	201%	349	376	108%	206	182%	656
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	042	ADDITIONAL FR	6,421	1,858	29%	9,097	20%	6,421	7,562	118%	9,097	83%	30,316
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	049	TRANSFER TO	6,825	10,358	152%	6,789	153%	14,280	14,918	104%	14,204	105%	50,065
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	530
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	067	TRAINING OF P	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	070	IN STATE TRAV	3,433	2,913	85%	5,130	57%	13,833	14,655	106%	20,672	71%	63,642
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	080	OUT OF STATE	0	0	0%	0	0%	0	268	0%	0	0%	1,504
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	103	CONTRACTS FC	0	0	0%	1,125	0%	0	0	0%	4,498	0%	13,495
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5143	CHILD CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	026	ORGANIZATION	0	528	0%	0	0%	0	528	0%	0	0%	528
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	536
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	039	TELECOMMUNIC	1,237	250	20%	1,061	24%	4,882	1,094	22%	4,186	26%	16,125
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	041	AUDIT FUND SE	204	124	61%	227	54%	665	498	75%	742	67%	2,246
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	042	ADDITIONAL FR	15,584	4,527	29%	22,077	21%	15,584	18,424	118%	22,077	83%	73,860
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	049	TRANSFER TO	0	12,758	0%	0	0%	0	12,758	0%	0	0%	52,312
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	541
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	070	IN STATE TRAV	12,430	8,547	69%	17,390	49%	44,476	38,411	86%	62,223	62%	170,871
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	080	OUT OF STATE	1,528	2,180	143%	2,638	83%	7,353	3,649	50%	12,697	29%	24,415
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	103	CONTRACTS FC	0	0	0%	0	0%	55,925	6,000	11%	32,186	19%	87,224
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5146	HEALTH FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	022	RENTS-LEASES	0	0	0%	26	0%	0	0	0%	102	0%	306
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	536
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE O	5680	LEGAL SERV	039	TELECOMMUNIC	556	613	110%	510	120%	2,945	2,581	88%	2,697	96%	16,004

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	041	AUDIT FUND SE	121	111	91%	167	66%	506	495	98%	697	71%	2,221
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	042	ADDITIONAL FR	29,178	8,478	29%	41,342	21%	29,178	34,500	118%	41,342	83%	138,310
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	066	EMPLOYEE TRA	0	130	0%	0	0%	1,050	249	24%	1,157	22%	1,157
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	070	IN STATE TRAVE	4,229	2,456	58%	5,034	49%	12,301	11,960	97%	14,641	82%	47,553
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	2,417
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5680	LEGAL SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	168
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	039	TELECOMMUNIC	0	10	0%	0	0%	0	15	0%	0	0%	1,045
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	041	AUDIT FUND SE	18	23	129%	21	113%	73	84	115%	83	101%	288
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	042	ADDITIONAL FR	1,467	425	29%	2,074	21%	1,467	1,731	118%	2,074	83%	6,940
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	788
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	070	IN STATE TRAVE	314	302	96%	1,060	29%	885	1,124	127%	2,986	38%	13,037
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	080	OUT OF STATE T	0	0	0%	38	0%	0	0	0%	151	0%	452
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5682	COMMUNITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	022	RENTS-LEASES	222	111	50%	262	42%	444	334	75%	524	64%	1,822
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	026	ORGANIZATION	0	222	0%	30	730%	0	222	0%	122	182%	365
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,072
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	039	TELECOMMUNIC	17	17	100%	17	100%	69	69	100%	69	100%	3,900
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	040	INDIRECT COST	0	-8,652	0%	0	0%	0	608	0%	0	0%	136,797
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	041	AUDIT FUND SE	48	50	104%	64	78%	196	196	100%	263	74%	856
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	042	ADDITIONAL FR	5,528	1,601	29%	7,806	21%	5,528	6,514	118%	7,806	83%	26,114
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	066	EMPLOYEE TRA	0	130	0%	0	0%	219	130	59%	243	53%	243
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	070	IN STATE TRAVE	315	863	274%	331	261%	1,224	2,085	170%	1,284	162%	6,382
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	080	OUT OF STATE T	0	0	0%	60	0%	0	0	0%	239	0%	718
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5683	OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	022	RENTS-LEASES	152	0	0%	155	0%	608	608	100%	620	98%	1,304
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	265
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	030	EQUIPMENT NE	0	0	0%	14	0%	0	0	0%	56	0%	168
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	2,588
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	041	AUDIT FUND SE	19	14	71%	24	57%	68	59	87%	85	69%	240
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	042	ADDITIONAL FR	2,092	607	29%	2,958	21%	2,092	2,468	118%	2,958	83%	9,896
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	066	EMPLOYEE TRA	0	0	0%	0	0%	550	0	0%	964	0%	964
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	070	IN STATE TRAVE	0	86	0%	0	0%	0	323	0%	0	0%	1,050
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	080	OUT OF STATE T	0	0	0%	25	0%	0	0	0%	98	0%	294
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE C	5696	OMBUDSMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	022	RENTS-LEASES	-169	156	0%	-287	0%	235	624	266%	399	157%	2,617
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	024	MAINT OTHER T	0	0	0%	18	0%	0	0	0%	74	0%	221
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	788
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,221
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	039	TELECOMMUNIC	488	280	57%	521	54%	1,282	1,116	87%	1,369	81%	13,260
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	041	AUDIT FUND SE	28	31	109%	45	69%	102	140	138%	161	87%	630
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	042	ADDITIONAL FR	4,171	1,204	29%	10,540	11%	4,171	5,124	123%	10,540	49%	36,669
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	057	BOOKS PERIOD	0	0	0%	134	0%	0	0	0%	537	0%	1,612
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	066	EMPLOYEE TRA	0	0	0%	0	0%	0	2,415	0%	0	0%	10,855
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	070	IN STATE TRAVE	408	0	0%	302	0%	923	509	55%	685	74%	2,517
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	080	OUT OF STATE T	0	0	0%	98	0%	0	0	0%	393	0%	1,179
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5677	BUREAU OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	022	RENTS-LEASES	373,030	413,680	111%	449,641	92%	1,669,953	1,637,464	98%	2,012,920	81%	5,093,533
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	023	HEAT ELECTRIC	104	0	0%	158	0%	208	0	0%	316	0%	29,768
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	024	MAINT OTHER T	-137	0	0%	-7,562	0%	0	0	0%	0	0%	20,646
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	026	ORGANIZATION	0	0	0%	10	0%	0	0	0%	39	0%	116
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	028	TRANSFERS TO	13,562	15,524	114%	15,096	103%	67,423	68,256	101%	75,050	91%	234,423
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	030	EQUIPMENT NE	3,275	0	0%	8,647	0%	3,275	7,329	224%	8,647	85%	486,306
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	039	TELECOMMUNIC	13,390	11,938	89%	14,803	81%	53,076	45,151	85%	58,676	77%	222,360
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	040	INDIRECT COST	0	4,446	0%	0	0%	0	9,028	0%	0	0%	53,040
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	041	AUDIT FUND SE	199	199	100%	216	92%	1,120	1,548	138%	1,215	127%	4,519
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	048	CONTRACTUAL	0	0	0%	0	0%	0	2,594	0%	0	0%	24,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	049	TRANSFER TO C	383,365	184,919	48%	429,832	43%	587,575	930,863	158%	658,795	141%	4,179,546
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	103	CONTRACTS FO	29,970	87,929	293%	33,962	259%	123,115	417,279	339%	139,517	299%	1,145,599
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5685	MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,015
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	026	ORGANIZATION	0	0	0%	10	0%	0	0	0%	38	0%	114
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	030	EQUIPMENT NE	449	0	0%	552	0%	449	0	0%	552	0%	1,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	039	TELECOMMUNIC	1,567	2,191	140%	277	790%	6,508	11,060	170%	1,152	960%	25,500
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	041	AUDIT FUND SE	27	21	80%	48	45%	105	135	129%	188	72%	669
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	042	ADDITIONAL FR	4,223	1,212	29%	10,591	11%	4,223	5,159	122%	10,591	49%	36,922
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	057	BOOKS PERIOD	0	0	0%	17	0%	0	0	0%	70	0%	209
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	070	IN STATE TRAVE	2,840	1,956	69%	2,322	84%	9,444	3,828	41%	7,721	50%	14,086
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	080	OUT OF STATE T	0	0	0%	2	0%	0	0	0%	9	0%	28
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE C	5687	DHHS DISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	24,867	0%	0	0%	24,867
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	11,684	0%	0	0%	11,684
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	041	AUDIT FUND SE	76	0	0%	0	0%	76	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	080	OUT OF STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	102	CONTRACTS FO	181,729	0	0%	0	0%	675,475	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	0917	HIE FEDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	026	ORGANIZATION	0	0	0%	102	0%	0	0	0%	408	0%	1,224
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	027	TRANSFERS TO	2,068,918	2,621,521	127%	2,653,813	99%	6,675,278	9,679,618	145%	8,562,416	113%	33,795,407
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	039	TELECOMMUNIC	325	269	83%	332	81%	1,421	1,495	105%	1,450	103%	9,490
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	040	INDIRECT COST	0	12,581	0%	0	0%	0	26,682	0%	0	0%	45,168
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	041	AUDIT FUND SE	6,860	949	14%	5,322	18%	11,877	5,775	49%	9,215	63%	22,685
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	042	ADDITIONAL FR	8,631	2,687	31%	43,632	6%	8,631	11,957	139%	43,632	27%	150,000
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2,269
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	070	IN STATE TRAVE	0	0	0%	0	0%	43	133	310%	203	66%	2,244
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	080	OUT OF STATE T	1,351	1,267	94%	5,704	22%	1,351	3,969	294%	5,704	70%	5,300
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	102	CONTRACTS FO	930,954	101,759	11%	2,314,863	4%	8,678,833	1,893,706	22%	21,580,358	9%	46,058,205
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE C	5952	OFFICE OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5195	CATASTROF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5954	UNH FEDER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5954	UNH FEDER	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5954	UNH FEDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5979	FAMILY PLAI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5979	FAMILY PLAI	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	5979	FAMILY PLAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	102	CONTRACTS FC	0	0	0%	0	0%	881,676	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	512	TRANSPORTATI	0	0	0%	0	0%	-17	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6126	MEDICAID A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6134	MEDICAID C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6134	MEDICAID C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6134	MEDICAID C	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6134	MEDICAID C	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6134	MEDICAID C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	560	INSURANCE PRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6141	MEAD PROG	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6141	MEAD PROG	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6141	MEAD PROG	565	OUTPATIENT HC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6141	MEAD PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6142	NORTH COU	101	MEDICAL PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	102	CONTRACTS FC	0	0	0%	0	0%	248,924	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	503	STATE PHASE D	0	0	0%	0	0%	294,146	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	518	MMA SUPPLEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6143	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	101	MEDICAL PAYME	-38,486	0	0%	0	0%	573,197	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	526	SPECIALTY HOS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	559	CATASTROPHIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	565	OUTPATIENT HC	-398	0	0%	0	0%	-398	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6147	PROVIDER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6178	BCC PROGR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6178	BCC PROGR	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6178	BCC PROGR	101	MEDICAL PAYME	-174	0	0%	0	0%	-234	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6178	BCC PROGR	565	OUTPATIENT HC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MED	6178	BCC PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	072	GRANTS FEDER	1,460	0	0%	0	0%	18,326	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5028	ACCESS AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	049	TRANSFER TO	42,734	0	0%	0	0%	159,673	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5029	EXPEDITED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	5684	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	049	TRANSFER TO	0	0	0%	0	0%	10,142	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	102	CONTRACTS FC	2,550	0	0%	577	0%	6,588	6,786	103%	1,491	455%	6,786
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6128	CHILD SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6133	STATE DISB	102	CONTRACTS FC	73,285	0	0%	0	0%	144,642	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6133	STATE DISB	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6133	STATE DISB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6139	NECSES RE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6139	NECSES RE	102	CONTRACTS FC	29,697	0	0%	5,759	0%	76,698	81,213	106%	14,873	546%	83,475
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6139	NECSES RE	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6139	NECSES RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6140	BANK MATC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6140	BANK MATC	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF C	6140	BANK MATC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	0833	SYSTEM TR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	0833	SYSTEM TR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	0833	SYSTEM TR	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	0833	SYSTEM TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	1225	STATE INNC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	041	AUDIT FUND SE	80	0	0%	0	0%	644	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	067	TRAINING OF PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	102	CONTRACTS FC	114,419	0	0%	0	0%	496,804	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	502	PAYMENTS TO F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	3316	BALANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	102	CONTRACTS FC	0	0	0%	0	0%	53,514	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5192	DIRECTOR'S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5306	SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5876	SPECIAL ED	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5876	SPECIAL ED	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5876	SPECIAL ED	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUN	5876	SPECIAL ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	101	MEDICAL PAYMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS D	5193	MEDICAL AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	3076	WIA GRANT	501	PAYMENTS TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	501	PAYMENTS TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	523	CLIENT BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	537	EDUCATIONAL S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5822	TOBEY SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5864	VOCATIONA	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5864	VOCATIONA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5864	VOCATIONA	501	PAYMENTS TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5864	VOCATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5869	IDEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5869	IDEA	075	GRANTS SUBSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS T	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7021	HOMELESS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7021	HOMELESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7150	PATH GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	102	CONTRACTS FC	0	0	0%	0	0%	218,604	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7176	HOUSING - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	067	TRAINING OF PI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	102	CONTRACTS FC	0	0	0%	0	0%	61,420	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS B	7177	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	130	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	102	CONTRACTS FC	0	0	0%	0	0%	66,490	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1387	TREATMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1388	GOVERNOR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1388	GOVERNOR	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1388	GOVERNOR	102	CONTRACTS FC	0	0	0%	0	0%	574,183	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	1388	GOVERNOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	2208	NATIONAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3079	TREATMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	049	TRANSFER TO (	0	0	0%	0	0%	400	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	102	CONTRACTS FC	0	0	0%	0	0%	326,795	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5365	ALCOHOL AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	102	CONTRACTS FC	0	0	0%	0	0%	98,229	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5367	TIRRELL HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	103	CONTRACTS FC	0	0	0%	0	0%	8,931	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5368	WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5369	ALCOHOL EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	075	GRANTS SUBSII	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	229	SHERIFF REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	230	INTERPRETER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5370	MULTIPLE O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5373	DRUG FORF	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5373	DRUG FORF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5373	DRUG FORF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5373	DRUG FORF	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5373	DRUG FORF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5376	NATIONAL C	102	CONTRACTS FC	0	0	0%	0	0%	39,215	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5376	NATIONAL C	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5376	NATIONAL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5381	STRATEGIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5382	ALCOHOL - (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5386	DISCRETION	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5386	DISCRETION	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5386	DISCRETION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5386	DISCRETION	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5386	DISCRETION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	039	TELECOMMUNI(	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	102	CONTRACTS FC	0	0	0%	0	0%	5,222	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5957	SAMHSA GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5980	MEDICAID S	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS T	5980	MEDICAID S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	102	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STI	0832	HOMELESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE C	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	ALL OTHER				CATEGORY TOTALS			4,513,654	3,698,652	82%	6,377,241	58%	23,611,437	15,593,644	66%	34,191,274	46%	95,703,736
2015		95	HHS: COMMISSIONER	095	HHS: COMMISSIO	AGENCY TOTALS							6,794,848	7,169,200	106%	9,064,135	79%	32,666,716	25,689,434	79%	44,996,878	57%	129,694,636
2015		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							9,572,196	14,978,018	156%	10,795,841	139%	38,868,523	45,334,825	117%	44,049,516	103%	146,588,860
2015		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							265,367	691,013	260%	351,708	196%	1,137,680	1,918,629	169%	1,356,927	141%	5,117,415
2015		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							215,419	411,842	191%	258,500	159%	955,749	1,167,186	122%	1,148,411	102%	3,393,759
2015		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							5,264,865	7,930,687	151%	6,189,452	128%	21,212,148	23,728,782	112%	24,990,296	95%	82,165,691
2015		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							427,947	2,074,981	485%	140,665	1,475%	2,343,231	4,004,812	171%	634,198	631%	14,136,058
2015		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							587,001	683,827	116%	696,211	98%	1,725,551	1,962,712	114%	2,129,445	92%	6,504,525
2015		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							141,576,116	206,785,686	146%	223,567,946	92%	524,525,645	626,555,061	119%	874,121,658	72%	2,435,073,950
2015		95	HHS: COMMISSIONER		DEPARTMENT TOTALS								157,908,911	233,556,053	148%	242,000,323	97%	590,768,527	704,672,008	119%	948,430,451	74%	2,692,980,257
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTI	010	PERSONAL SER	22,231	33,773	152%	24,965	135%	88,054	101,832	116%	98,882	103%	309,371
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTI	011	PERSONAL SER	5,905	10,446	177%	6,434	162%	23,534	28,427	121%	25,642	111%	84,859
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRA	010	PERSONAL SER	15,219	37,299	245%	18,951	197%	60,208	112,183	186%	74,971	150%	318,895
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	010	PERSONAL SER	8,447	13,443	159%	8,786	153%	33,786	40,133	119%	35,143	114%	118,645
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	010	PERSONAL SER	36,985	50,910	138%	44,152	115%	170,484	227,296	133%	203,524	112%	619,238
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	011	PERSONAL SER	9,070	13,731	151%	9,370	147%	36,147	41,530	115%	37,342	111%	121,674
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	012	PERSONAL SER	8,148	12,498	153%	8,416	149%	32,473	37,310	115%	33,538	111%	110,208
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	013	PERSONAL SER	8,812	13,515	153%	9,099	149%	35,117	40,348	115%	36,261	111%	120,008
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	014	PERSONAL SER	8,166	13,177	161%	8,231	160%	32,543	39,338	121%	32,802	120%	110,445
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	015	PERSONAL SER	21,817	33,623	154%	22,997	146%	86,945	101,494	117%	91,648	111%	294,467
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3038	EXECUTIVE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9600	ADMINIST	3051	SALARY ADJ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9602	DIVISION	3001	DIVISION OF	010	PERSONAL SER	111,920	179,796	161%	125,273	144%	451,447	540,486	120%	505,308	107%	1,662,449
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9602	DIVISION	3001	DIVISION OF	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	2056	OFFICE OF F	010	PERSONAL SER	18,960	33,851	179%	20,690	164%	78,523	100,145	128%	85,686	117%	301,338
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	2056	OFFICE OF F	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	3017	HUMAN RES	010	PERSONAL SER	23,102	58,311	252%	32,103	182%	103,494	160,842	155%	143,816	112%	549,650
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	3017	HUMAN RES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	5031	OFFICE OF S	010	PERSONAL SER	24,596	50,506	205%	26,234	193%	100,901	151,373	150%	107,621	141%	384,939
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9603	DIV OF P(	5031	OFFICE OF S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	2928	WINTER MA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	547,680
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	2928	WINTER MA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	33,109
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3005	MECHANICA	010	PERSONAL SER	244,473	381,617	156%	272,803	140%	969,927	1,148,758	118%	1,082,324	106%	3,646,136
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3005	MECHANICA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	20,160
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3005	MECHANICA	019	HOLIDAY PAY	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3007	HIGHWAY M	010	PERSONAL SER	1,759,897	2,683,241	152%	1,949,585	138%	7,125,325	8,066,051	113%	7,893,319	102%	26,176,148
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3007	HIGHWAY M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3007	HIGHWAY M	019	HOLIDAY PAY	0	0	0%	0	0%	1,332	3,113	234%	2,788	112%	8,888
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3008	BRIDGE MAI	010	PERSONAL SER	269,496	399,905	148%	300,464	133%	1,031,186	1,188,639	115%	1,149,679	103%	3,744,019
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3008	BRIDGE MAI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3008	BRIDGE MAI	019	HOLIDAY PAY	0	0	0%	0	0%	161	0	0%	441	0%	1,423
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3009	TRAFFIC OP	010	PERSONAL SER	200,767	313,707	156%	214,962	146%	824,997	943,370	114%	883,329	107%	2,964,523
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3009	TRAFFIC OP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	4,199
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3009	TRAFFIC OP	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3009	TRAFFIC OP	059	TEMP FULL TIME	1,834	0	0%	8,681	0%	7,474	0	0%	35,385	0%	42,113
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3011	TURNPIKE B	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3011	TURNPIKE B	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3011	TURNPIKE B	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3031	REIMBURSA	019	HOLIDAY PAY	0	0	0%	0	0%	11,831	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3050	TURNPIKE S	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3050	TURNPIKE S	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3052	TRANSPORT	010	PERSONAL SER	44,206	64,207	145%	49,713	129%	179,566	201,704	112%	201,936	100%	671,973
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3052	TRANSPORT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3052	TRANSPORT	019	HOLIDAY PAY	0	0	0%	0	0%	1,059	1,307	123%	1,159	113%	8,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3066	SALTED WE	010	PERSONAL SER	3,570	5,290	148%	3,707	143%	14,280	16,597	116%	14,829	112%	49,209
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3066	SALTED WE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3198	FUEL DISTR	010	PERSONAL SER	18,476	29,210	158%	19,249	152%	76,183	87,692	115%	79,371	110%	260,283
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3198	FUEL DISTR	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	3198	FUEL DISTR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5032	OVERSIZE &	010	PERSONAL SER	8,526	11,020	129%	9,844	112%	33,888	35,794	106%	39,126	91%	117,998
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5032	OVERSIZE &	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5033	WELCOME (	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5033	WELCOME C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5034	LIFT BRIDGE	010	PERSONAL SER	50,169	92,887	185%	54,724	170%	188,702	274,819	146%	205,835	134%	801,412
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5034	LIFT BRIDGE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9605	OPS DIVI	5034	LIFT BRIDGE	019	HOLIDAY PAY	0	0	0%	0	0%	2,533	3,332	132%	2,703	123%	17,684
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLAN	010	PERSONAL SER	123,086	168,155	137%	139,330	121%	487,695	486,621	100%	552,056	88%	1,748,455
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLAN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3021	TRANS PLAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY D	010	PERSONAL SER	462,944	710,240	153%	509,060	140%	1,849,994	2,171,806	117%	2,034,279	107%	6,980,599
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY D	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY D	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-W	010	PERSONAL SER	107,677	175,959	163%	132,449	133%	436,885	503,039	115%	537,396	94%	1,837,838
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-W	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONME	010	PERSONAL SER	61,377	92,249	150%	70,112	132%	243,988	289,560	119%	278,709	104%	936,343
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONME	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONME	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	66	0%	199
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DES	010	PERSONAL SER	155,483	244,454	157%	161,993	151%	621,443	733,139	118%	647,462	113%	2,170,363
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS	010	PERSONAL SER	190,209	281,663	148%	203,631	138%	818,330	911,490	111%	876,077	104%	2,781,067
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS	017	FT EMPLOYEES	0	0	0%	140	0%	0	0	0%	560	0%	1,680
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCT	010	PERSONAL SER	407,358	631,626	155%	453,767	139%	1,608,119	1,859,352	116%	1,791,328	104%	5,960,074
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCT	019	HOLIDAY PAY	0	0	0%	0	0%	0	96	0%	0	0%	22,999
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9620	PROJECT	3036	SPR RESEA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9625	MUNICIPA	2944	SPR PLANNI	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9625	MUNICIPA	2944	SPR PLANNI	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	3030	RIDESHARE	010	PERSONAL SER	9,168	14,306	156%	8,914	160%	36,670	42,921	117%	35,656	120%	118,576
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9640	AERONAU	3030	RIDESHARE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	2055	WELCOME C	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	2055	WELCOME C	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7022	ADMINISTRA	010	PERSONAL SER	124,254	187,218	151%	135,293	138%	484,391	555,241	115%	527,427	105%	1,737,471
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7022	ADMINISTRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7022	ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	652	0	0%	2,236	0%	2,500
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7026	CENTRAL O	010	PERSONAL SER	128,889	191,949	149%	175,167	110%	536,146	560,342	105%	728,653	77%	2,291,807
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7026	CENTRAL O	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7026	CENTRAL O	019	HOLIDAY PAY	0	0	0%	0	0%	5,426	4,993	92%	9,108	55%	46,500
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7027	CENTRAL M	010	PERSONAL SER	64,612	99,041	153%	74,547	133%	261,120	285,015	109%	301,271	95%	997,950
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7027	CENTRAL M	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	29,400
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7027	CENTRAL M	019	HOLIDAY PAY	0	0	0%	0	0%	562	34	6%	2,642	1%	8,500
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7031	EAST NH TP	010	PERSONAL SER	63,480	104,003	164%	83,912	124%	266,719	330,403	124%	352,568	94%	1,227,523
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7031	EAST NH TP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7031	EAST NH TP	019	HOLIDAY PAY	0	0	0%	0	0%	5,727	5,239	91%	8,170	64%	40,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7032	EAST NH TP	010	PERSONAL SER	29,234	38,186	131%	34,451	111%	139,049	125,272	90%	163,861	76%	480,543
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7032	EAST NH TP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	13,440
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7032	EAST NH TP	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7036	EAST NH TP	010	PERSONAL SER	58,348	88,623	152%	68,858	129%	232,240	263,911	114%	274,072	96%	848,154
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7036	EAST NH TP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7036	EAST NH TP	019	HOLIDAY PAY	0	0	0%	0	0%	4,083	4,263	104%	4,602	93%	23,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7037	EAST NH TP	010	PERSONAL SER	27,179	42,535	156%	34,182	124%	106,432	126,898	119%	133,856	95%	403,181
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7037	EAST NH TP	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	12,600
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7037	EAST NH TP	019	HOLIDAY PAY	0	0	0%	0	0%	192	69	36%	7,600	1%	7,600
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7085	SALARY ADJ	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7513	SPAULDING	019	HOLIDAY PAY	0	0	0%	3,471	0%	0	0	0%	13,883	0%	41,649
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7514	SPAULDING	019	HOLIDAY PAY	0	0	0%	139	0%	0	0	0%	555	0%	1,665
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSON	9610	TURNPIK	7532	AUTHORIZE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,938,088	7,606,170	154%	5,539,015	137%	19,947,963	22,953,614	115%	22,390,106	103%	75,006,470
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9640	AERONAU	2049	LAND AND B	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9640	AERONAU	2058	MAINTENAN	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9640	AERONAU	2107	AERONAUTI	050	PERSONAL SER	2,019	2,861	142%	2,308	124%	7,376	8,450	115%	8,433	100%	29,038
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9640	AERONAU	2931	RAILROAD	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9600	ADMINIST	3038	EXECUTIVE	050	PERSONAL SER	16,265	15,217	94%	19,706	77%	57,156	37,582	66%	69,246	54%	116,439
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9602	DIVISION	3001	DIVISION OF	050	PERSONAL SER	0	1,961	0%	0	0%	0	6,997	0%	0	0%	35,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9603	DIV OF P	2056	OFFICE OF F	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9603	DIV OF P	3017	HUMAN RES	050	PERSONAL SER	0	3,505	0%	0	0%	0	10,294	0%	0	0%	41,999
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9603	DIV OF P	5031	OFFICE OF S	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	2073	ASSET MAIN	050	PERSONAL SER	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	2928	WINTER MA	050	PERSONAL SER	0	91	0%	0	0%	0	91	0%	0	0%	150,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3005	MECHANICA	050	PERSONAL SER	0	0	0%	17	0%	0	0	0%	66	0%	199
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3007	HIGHWAY M	050	PERSONAL SER	7,305	19,647	269%	23,013	85%	25,679	58,872	229%	80,896	73%	227,672
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3008	BRIDGE MAI	050	PERSONAL SER	3,249	8,365	257%	4,909	170%	13,513	36,627	271%	20,416	179%	48,599
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3009	TRAFFIC OP	050	PERSONAL SER	11,863	12,045	102%	10,477	115%	46,241	54,981	119%	40,840	135%	41,962
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3011	TURNPIKE B	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3031	REIMBURSA	050	PERSONAL SER	1,903	352	18%	53,320	1%	4,859	7,990	164%	136,164	6%	60,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3052	TRANSPORT	050	PERSONAL SER	6,461	20,031	310%	6,732	298%	35,712	49,993	140%	37,205	134%	118,803
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3055	INMATE MAI	050	PERSONAL SER	5,549	6,344	114%	5,884	108%	18,396	21,033	114%	19,507	108%	48,575
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3066	SALTED WE	050	PERSONAL SER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	3198	FUEL DISTR	050	PERSONAL SER	0	3,752	0%	3,750	100%	0	9,958	0%	15,000	66%	45,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	5032	OVERSIZE &	050	PERSONAL SER	2,111	4,071	193%	2,957	138%	10,660	12,314	116%	14,932	82%	52,023
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	5033	WELCOME C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9605	OPS DIVI	5034	LIFT BRIDGE	050	PERSONAL SER	19,728	13,927	71%	22,895	61%	73,877	60,891	82%	85,735	71%	186,262
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3021	TRANS PLAN	050	PERSONAL SER	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3022	SPR PLANNI	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3025	HIGHWAY D	050	PERSONAL SER	0	5,320	0%	0	0%	0	13,551	0%	0	0%	35,279
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3028	RIGHT-OF-W	050	PERSONAL SER	0	2,698	0%	0	0%	0	6,388	0%	0	0%	67,401
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3032	ENVIRONME	050	PERSONAL SER	1,523	548	36%	1,772	31%	2,114	8,167	386%	2,458	332%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3033	BRIDGE DES	050	PERSONAL SER	377	0	0%	976	0%	377	9,377	2,489%	976	961%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3034	MATERIALS	050	PERSONAL SER	848	0	0%	868	0%	1,787	5,755	322%	1,829	315%	18,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3035	CONSTRUCT	050	PERSONAL SER	25,487	47,760	187%	35,467	135%	153,963	233,820	152%	214,254	109%	419,371
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3036	SPR RESEA	050	PERSONAL SER	84	0	0%	403	0%	4,050	15,220	376%	19,498	78%	31,748
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9620	PROJECT	3060	STICKNEY A	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9625	MUNICIPA	2944	SPR PLANNI	050	PERSONAL SER	3,723	0	0%	5,645	0%	37,895	7,532	20%	57,457	13%	73,635
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9630	CONSTRU	3039	BETTERMEN	050	PERSONAL SER	0	7,746	0%	0	0%	68	29,663	43,919%	9,188	323%	206,066
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9635	FHWA GF	3054	CONSOLIDA	050	PERSONAL SER	5,298	7,769	147%	26,277	30%	21,452	22,687	106%	106,404	21%	357,643
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	2055	WELCOME C	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7022	ADMINISTRA	050	PERSONAL SER	1,297	4,072	314%	3,830	106%	6,254	15,708	251%	18,468	85%	80,748
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7026	CENTRAL O	050	PERSONAL SER	73,952	102,129	138%	78,335	130%	314,566	362,841	115%	333,208	109%	1,056,399
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7027	CENTRAL M	050	PERSONAL SER	1,734	0	0%	3,127	0%	17,756	6,594	37%	32,013	21%	89,383
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7031	EAST NH TP	050	PERSONAL SER	51,077	71,977	141%	67,027	107%	246,172	262,368	107%	323,046	81%	869,997
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7032	EAST NH TP	050	PERSONAL SER	1,946	0	0%	2,254	0%	10,142	5,050	50%	11,749	43%	38,775
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7036	EAST NH TP	050	PERSONAL SER	28,437	41,378	146%	30,320	136%	122,925	132,641	108%	131,064	101%	406,663
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7037	EAST NH TP	050	PERSONAL SER	1,474	1,507	102%	2,686	56%	7,169	7,050	98%	13,061	54%	31,726
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP P	9610	TURNPIK	7499	TURNPIKE D	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			273,710	405,070	148%	417,161	97%	1,240,157	1,520,483	123%	1,811,946	84%	5,040,905
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9640	AERONAU	2107	AERONAUTI	018	OVERTIME	0	322	0%	0	0%	1,188	2,076	175%	1,105	188%	2,538
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9640	AERONAU	2916	PUBLIC TRA	018	OVERTIME	214	1,194	559%	221	541%	731	2,600	356%	755	344%	6,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9640	AERONAU	2931	RAILROAD	018	OVERTIME	79	185	233%	79	233%	1,069	1,175	110%	1,069	110%	3,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9699	ARRA ST	0873	TRANSIT CA	018	OVERTIME	0	0	0%	72	0%	0	0	0%	290	0%	869
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9600	ADMINIST	3038	EXECUTIVE	018	OVERTIME	435	1,014	233%	3,939	26%	787	1,637	208%	7,122	23%	9,800
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9602	DIVISION	3001	DIVISION OF	018	OVERTIME	3,849	1,823	47%	3,814	48%	26,266	11,295	43%	26,031	43%	33,999
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9603	DIV OF P	2056	OFFICE OF F	018	OVERTIME	-327	0	0%	21	0%	0	0	0%	83	0%	250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9603	DIV OF P	3017	HUMAN RES	018	OVERTIME	0	0	0%	0	0%	919	0	0%	928	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9603	DIV OF P	5031	OFFICE OF S	018	OVERTIME	0	257	0%	0	0%	0	305	0%	0	0%	1,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	2073	ASSET MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	2928	WINTER MA	018	OVERTIME	2,558	2,888	113%	1,959	147%	2,781	3,223	116%	2,130	151%	3,418,809
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3005	MECHANICA	018	OVERTIME	1,514	3,125	206%	2,188	143%	5,424	8,379	154%	7,842	107%	60,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3007	HIGHWAY M	018	OVERTIME	52,788	99,149	188%	50,029	198%	199,578	305,619	153%	189,146	162%	535,198
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3008	BRIDGE MAI	018	OVERTIME	4,657	6,999	150%	5,145	136%	15,421	22,671	147%	17,036	133%	71,038
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3009	TRAFFIC OP	018	OVERTIME	40,284	47,480	118%	45,605	104%	140,291	163,979	117%	158,822	103%	310,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3011	TURNPIKE B	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3031	REIMBURSA	018	OVERTIME	28,082	26,084	93%	127,453	20%	120,759	54,439	45%	548,073	10%	800,000

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3048	MAINTENAN	018	OVERTIME	0	0	0%	429	0%	74	0	0%	1,717	0%	5,150
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3050	TURNPIKE S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3052	TRANSPORT	018	OVERTIME	2,674	3,478	130%	3,091	113%	9,951	10,419	105%	11,503	91%	33,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3055	INMATE MAI	018	OVERTIME	0	0	0%	258	0%	0	0	0%	1,030	0%	3,090
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3066	SALTED WE	018	OVERTIME	0	99	0%	0	0%	0	1,764	0%	0	0%	9,270
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	3198	FUEL DISTR	018	OVERTIME	457	1,849	405%	622	297%	1,797	6,710	373%	2,448	274%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	5032	OVERSIZE &	018	OVERTIME	9	37	432%	44	85%	34	83	241%	174	48%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	5033	WELCOME C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9605	OPS DIVI	5034	LIFT BRIDGE	018	OVERTIME	8,054	6,409	80%	12,916	50%	29,145	18,848	65%	46,741	40%	112,270
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3012	MUNICIPAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3021	TRANS PLAN	018	OVERTIME	8,299	8,468	102%	8,304	102%	17,972	18,512	103%	17,983	103%	45,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3022	SPR PLANNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3025	HIGHWAY D	018	OVERTIME	15,784	20,463	130%	20,105	102%	63,992	54,757	86%	81,508	67%	250,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3028	RIGHT-OF-W	018	OVERTIME	1,263	3,906	309%	2,009	194%	5,750	7,775	135%	9,150	85%	30,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3032	ENVIRONME	018	OVERTIME	3,954	3,404	86%	5,412	63%	12,328	10,696	87%	16,874	63%	42,001
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3033	BRIDGE DES	018	OVERTIME	6,276	6,550	104%	8,197	80%	22,666	19,601	86%	29,603	66%	75,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3034	MATERIALS	018	OVERTIME	16,606	25,461	153%	17,298	147%	64,397	71,569	111%	67,081	107%	125,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3035	CONSTRUC	018	OVERTIME	85,196	100,843	118%	105,481	96%	313,213	320,940	102%	387,787	83%	700,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3036	SPR RESEA	018	OVERTIME	214	155	73%	262	59%	2,074	770	37%	2,543	30%	8,177
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9620	PROJECT	3037	STATE AID C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9625	MUNICIPA	2942	MUNICIPAL	018	OVERTIME	0	0	0%	2,991	0%	0	0	0%	11,964	0%	35,893
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9625	MUNICIPA	2944	SPR PLANNI	018	OVERTIME	3,831	4,531	118%	7,473	61%	15,620	11,125	71%	30,475	37%	132,227
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9630	CONSTR	2929	STATE AID C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	19,152
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9630	CONSTR	3039	BETTERMEN	018	OVERTIME	25,655	26,583	104%	181,548	15%	107,000	134,949	126%	757,199	18%	750,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9635	FHWA GR	1843	I-93 CONSTR	018	OVERTIME	11,149	19,622	176%	14,197	138%	39,849	56,129	141%	50,745	111%	135,893
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9635	FHWA GR	3054	CONSOLIDA	018	OVERTIME	5,649	12,977	230%	19,770	66%	18,372	29,365	160%	64,292	46%	206,771
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9640	AERONAU	3030	RIDESHARE	018	OVERTIME	0	445	0%	0	0%	0	654	0%	0	0%	2,200
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9699	ARRA ST	0878	ALL AREA D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	2055	WELCOME C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7022	ADMINISTRA	018	OVERTIME	11,623	15,884	137%	9,508	167%	47,412	43,858	93%	38,787	113%	120,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7026	CENTRAL O	018	OVERTIME	0	716	0%	0	0%	478	788	165%	2,228	35%	4,650
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7027	CENTRAL M	018	OVERTIME	13,110	17,268	132%	16,705	103%	37,594	49,248	131%	47,902	103%	391,145
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7031	EAST NH TP	018	OVERTIME	190	292	154%	271	108%	788	742	94%	1,122	66%	2,050
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7032	EAST NH TP	018	OVERTIME	5,795	4,538	78%	8,097	56%	14,983	17,179	115%	20,937	82%	165,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7036	EAST NH TP	018	OVERTIME	0	791	0%	0	0%	306	2,271	742%	209	1,085%	2,050
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7037	EAST NH TP	018	OVERTIME	5,434	3,869	71%	6,802	57%	18,114	17,354	96%	22,675	77%	144,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7513	SPAULDING	018	OVERTIME	0	0	0%	0	0%	5,843	0	0%	27,170	0%	27,170
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7514	SPAULDING	018	OVERTIME	0	0	0%	907	0%	0	0	0%	3,629	0%	10,888
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS	9610	TURNPIK	7532	AUTHORIZE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	OVERTIME TOTALS				CATEGORY TOTALS			365,353	479,158	131%	693,223	69%	1,364,968	1,483,501	109%	2,715,910	55%	8,862,227
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9600	ADMINIST	2934	RR REHAB L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9600	ADMINIST	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	2049	LAND AND B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	2058	MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	2107	AERONAUTI	060	BENEFITS	15,871	23,615	149%	18,231	130%	63,390	70,215	111%	72,816	96%	226,894
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	2916	PUBLIC TRA	060	BENEFITS	8,560	17,591	205%	10,299	171%	34,042	53,461	157%	40,958	131%	159,640
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	2931	RAILROAD	060	BENEFITS	4,746	7,100	150%	5,148	138%	19,151	21,402	112%	20,772	103%	68,721
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9699	ARRA ST	0873	TRANSIT CA	060	BENEFITS	0	0	0%	8	0%	0	0	0%	32	0%	97
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9600	ADMINIST	3038	EXECUTIVE	060	BENEFITS	43,028	63,206	147%	49,317	128%	180,981	202,095	112%	207,434	97%	650,349
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9600	ADMINIST	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9600	ADMINIST	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9602	DIVISION	3001	DIVISION OF	060	BENEFITS	60,324	88,661	147%	71,517	124%	245,531	275,489	112%	291,091	95%	944,143
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9603	DIV OF P	2056	OFFICE OF F	060	BENEFITS	11,133	19,244	173%	11,645	165%	46,143	57,823	125%	48,266	120%	176,602
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9603	DIV OF P	3017	HUMAN RES	060	BENEFITS	9,647	24,848	258%	13,990	178%	44,148	69,590	158%	64,027	109%	252,848
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9603	DIV OF P	5031	OFFICE OF S	060	BENEFITS	11,057	23,843	216%	11,007	217%	45,467	71,098	156%	45,262	157%	172,416
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	2073	ASSET MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,166
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	2928	WINTER MA	060	BENEFITS	499	571	115%	343	167%	542	637	117%	372	171%	800,921
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3005	MECHANICA	060	BENEFITS	153,760	222,960	145%	175,220	127%	616,877	673,785	109%	702,973	96%	2,338,068
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3007	HIGHWAY M	060	BENEFITS	1,277,990	1,786,386	140%	1,464,322	122%	5,116,026	5,376,744	105%	5,861,950	92%	18,832,441
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3008	BRIDGE MAI	060	BENEFITS	169,625	255,118	150%	182,629	140%	663,946	761,768	115%	714,848	107%	2,397,918
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3009	TRAFFIC OP	060	BENEFITS	125,063	184,008	147%	142,116	129%	504,054	554,350	110%	572,788	97%	1,819,282
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3011	TURNPIKE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3031	REIMBURSA	060	BENEFITS	5,646	5,141	91%	3,806	135%	25,698	11,284	44%	17,325	65%	24,567
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3048	MAINTENAN	060	BENEFITS	0	0	0%	85	0%	14	0	0%	339	0%	1,018
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3050	TURNPIKE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3052	TRANSPOR	060	BENEFITS	28,155	36,969	131%	28,673	129%	113,042	115,349	102%	115,124	100%	381,671
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3055	INMATE MAI	060	BENEFITS	424	485	114%	506	96%	1,426	1,627	114%	1,701	96%	4,326
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3066	SALTED WE	060	BENEFITS	1,900	2,802	147%	2,167	129%	7,537	8,700	115%	8,597	101%	29,418
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	3198	FUEL DISTR	060	BENEFITS	13,670	19,675	144%	14,880	132%	55,641	59,080	106%	60,565	98%	190,878
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	5032	OVERSIZE &	060	BENEFITS	6,785	6,892	102%	9,130	75%	27,221	22,346	82%	36,628	61%	99,758
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	5033	WELCOME C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9605	OPS DIVI	5034	LIFT BRIDGE	060	BENEFITS	34,424	55,670	162%	43,630	128%	126,834	168,296	133%	160,754	105%	609,475
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3012	MUNICIPAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3021	TRANS PLAN	060	BENEFITS	65,914	86,433	131%	75,555	114%	262,591	250,087	95%	301,000	83%	951,308
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3022	SPR PLANNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3025	HIGHWAY D	060	BENEFITS	249,214	359,652	144%	277,287	130%	997,537	1,095,455	110%	1,109,905	99%	3,712,301
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3028	RIGHT-OF-W	060	BENEFITS	54,326	83,633	154%	67,361	124%	216,559	243,624	112%	268,521	91%	927,102
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3032	ENVIRONME	060	BENEFITS	33,835	54,995	163%	37,041	148%	132,429	166,629	126%	144,976	115%	496,938
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3033	BRIDGE DES	060	BENEFITS	80,187	118,010	147%	87,048	136%	320,695	354,062	110%	348,133	102%	1,145,425
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3034	MATERIALS	060	BENEFITS	108,715	154,810	142%	123,939	125%	446,809	480,874	108%	509,380	94%	1,617,648
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3035	CONSTRUC	060	BENEFITS	243,530	348,493	143%	278,330	125%	955,190	1,049,099	110%	1,091,682	96%	3,475,579
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3036	SPR RESEA	060	BENEFITS	48	30	63%	176	17%	714	1,314	184%	2,620	50%	6,488
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3037	STATE AID C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9620	PROJECT	3060	STICKNEY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9625	MUNICIPA	2942	MUNICIPAL	060	BENEFITS	0	0	0%	654	0%	0	0	0%	2,617	0%	7,852
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9625	MUNICIPA	2944	SPR PLANNI	060	BENEFITS	2,010	887	44%	3,919	23%	8,463	2,751	33%	16,505	17%	32,351
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9630	CONSTR	2929	STATE AID C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,586
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9630	CONSTR	3039	BETTERMEN	060	BENEFITS	5,002	5,798	116%	25,566	23%	20,848	28,512	137%	106,565	27%	164,114
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9635	FHWA GR	1843	I-93 CONSTR	060	BENEFITS	2,176	3,849	177%	1,944	198%	7,790	10,974	141%	6,960	158%	18,668
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9635	FHWA GR	3054	CONSOLIDA	060	BENEFITS	1,511	3,129	207%	6,166	51%	5,215	7,459	143%	21,282	35%	69,443
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9640	AERONAU	3030	RIDESHARE	060	BENEFITS	5,621	7,367	131%	5,556	133%	22,409	21,850	98%	22,150	99%	68,548
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9699	ARRA ST	0878	ALL AREA D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	2055	WELCOME C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7022	ADMINISTRA	060	BENEFITS	77,446	116,995	151%	89,364	131%	305,850	344,114	113%	352,915	98%	1,161,341
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7026	CENTRAL O	060	BENEFITS	86,681	115,517	133%	119,460	97%	358,120	355,890	99%	493,543	72%	1,582,939
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7027	CENTRAL M	060	BENEFITS	50,394	69,158	137%	58,578	118%	199,477	202,960	102%	231,870	88%	811,911
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7031	EAST NH TP	060	BENEFITS	35,891	54,610	152%	50,865	107%	152,828	182,250	119%	216,591	84%	742,857
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7032	EAST NH TP	060	BENEFITS	23,980	25,315	106%	31,139	81%	103,519	83,366	81%	134,423	62%	416,698
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7036	EAST NH TP	060	BENEFITS	40,463	64,417	159%	49,851	129%	163,267	194,375	119%	201,149	97%	659,989
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7037	EAST NH TP	060	BENEFITS	16,387	24,077	147%	20,595	117%	65,405	71,644	110%	82,201	87%	261,987
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7499	TURNPIKE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7500	RSA 237:2 I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7511	TOLL COLLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7513	SPAULDING	060	BENEFITS	0	0	0%	0	0%	1,146	0	0%	12,262	0%	12,262
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7514	SPAULDING	060	BENEFITS	0	0	0%	718	0%	0	0	0%	2,873	0%	8,619
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7526	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7527	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7528	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7529	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7530	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7531	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7532	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7533	AUTHORIZE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7998	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS	9610	TURNPIK	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	BENEFITS TOTALS				CATEGORY TOTALS			3,165,637	4,541,961	143%	3,669,784	124%	12,684,573	13,722,428	108%	14,724,743	93%	48,539,571
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9600	ADMINIST	2991	SPECIAL RA	046	CONSULTANTS	0	0	0%	2,917	0%	0	0	0%	11,667	0%	35,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9640	AERONAU	2049	LAND AND B	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9640	AERONAU	2058	MAINTENAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9640	AERONAU	2916	PUBLIC TRA	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9600	ADMINIST	3038	EXECUTIVE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	5,000

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9603	DIV OF P	2056	OFFICE OF F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9603	DIV OF P	3017	HUMAN RES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9603	DIV OF P	3027	EMPLOYEE	046	CONSULTANTS	0	0	0%	0	0%	0	2,775	0%	0	0%	17,380
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9603	DIV OF P	5031	OFFICE OF S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	2073	ASSET MAIN	046	CONSULTANTS	659	0	0%	1,500	0%	2,189	10,151	464%	4,981	204%	26,050
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3005	MECHANICA	046	CONSULTANTS	0	0	0%	17	0%	0	0	0%	66	0%	199
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3008	BRIDGE MAI	046	CONSULTANTS	0	0	0%	833	0%	0	3,162	0%	3,333	95%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3031	REIMBURSA	046	CONSULTANTS	37,419	0	0%	69,570	0%	53,787	0	0%	100,000	0%	100,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3048	MAINTENAN	046	CONSULTANTS	0	1,727	0%	0	0%	909	3,966	436%	2,738	145%	57,034
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3052	TRANSPORT	046	CONSULTANTS	10,693	1,852	17%	15,739	12%	10,693	9,052	85%	15,739	58%	59,544
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3066	SALTED WE	046	CONSULTANTS	0	0	0%	86	0%	0	0	0%	343	0%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	3198	FUEL DISTR	046	CONSULTANTS	1,093	0	0%	22,305	0%	1,618	0	0%	33,023	0%	51,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	5032	OVERSIZE &	046	CONSULTANTS	0	0	0%	1,717	0%	0	0	0%	6,867	0%	20,600
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	5033	WELCOME C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9605	OPS DIVI	5034	LIFT BRIDGE	046	CONSULTANTS	0	0	0%	86	0%	0	0	0%	343	0%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3012	MUNICIPAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3022	SPR PLANNI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3032	ENVIRONME	046	CONSULTANTS	11,916	13,848	116%	17,317	80%	17,644	57,248	324%	25,642	223%	165,324
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3034	MATERIALS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	21,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3036	SPR RESEA	046	CONSULTANTS	24,435	161	1%	78,112	0%	167,909	68,308	41%	536,756	13%	838,469
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3037	STATE AID C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3045	ENVIRONME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9620	PROJECT	3060	STICKNEY A	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9625	MUNICIPA	2942	MUNICIPAL	046	CONSULTANTS	0	449	0%	0	0%	0	2,825	0%	0	0%	198,822
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9625	MUNICIPA	2944	SPR PLANNI	046	CONSULTANTS	103,250	690	1%	1,289,326	0%	103,250	5,308	5%	1,289,326	0%	4,447,904
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9630	CONSTRU	2929	STATE AID C	046	CONSULTANTS	0	0	0%	1,599	0%	0	0	0%	6,396	0%	19,188
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9630	CONSTRU	3039	BETTERMEN	046	CONSULTANTS	0	956	0%	0	0%	46,995	2,743	6%	174,174	2%	500,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9630	CONSTRU	3049	NON PARTIC	046	CONSULTANTS	2,775	5,539	200%	135,316	4%	2,775	5,539	200%	135,316	4%	1,914,713
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9635	FHWA GF	1843	I-93 CONSTF	046	CONSULTANTS	250,021	528,700	211%	485,402	109%	1,635,608	1,450,493	89%	3,175,443	46%	6,567,232
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9635	FHWA GF	3054	CONSOLIDA	046	CONSULTANTS	750,274	987,147	132%	3,387,129	29%	3,088,928	3,135,879	102%	13,945,036	22%	61,791,696
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9635	FHWA GF	3311	NON PAR I 9	046	CONSULTANTS	0	0	0%	18,041	0%	0	0	0%	72,163	0%	216,488
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9640	AERONAU	2049	LAND AND B	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9699	ARRA ST	0925	OES-STATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	2055	WELCOME C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7022	ADMINISTRA	046	CONSULTANTS	0	24,296	0%	0	0%	0	48,603	0%	0	0%	512,486
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7025	RENEWAL -	046	CONSULTANTS	2,060	21,180	1,028%	10,753	197%	48,289	25,505	53%	252,063	10%	590,661
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7050	TOLL COLLE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7499	TURNPIKE D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7500	RSA 237:2 I E	046	CONSULTANTS	99,181	3,941	4%	81,305	5%	204,116	155,242	76%	167,325	93%	726,848
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7507	RSA 237:2 V	046	CONSULTANTS	79,923	7,746	10%	463,126	2%	286,569	166,764	58%	1,660,571	10%	4,502,692
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7511	TOLL COLLE	046	CONSULTANTS	20,143	65,749	326%	2,838,091	2%	194,751	335,039	172%	27,440,331	1%	2,361,154
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7513	SPAULDING	046	CONSULTANTS	1,840	0	0%	15,237	0%	12,773	4,821	38%	105,782	5%	446,131
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7514	SPAULDING	046	CONSULTANTS	31,792	242,345	762%	46,494	521%	198,822	605,929	305%	290,763	208%	3,365,433
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7526	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7527	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7528	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7529	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7530	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7531	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7532	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TO	9610	TURNPIK	7533	AUTHORIZE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CONSULTANTS TOTALS				CATEGORY TOTALS			1,427,474	1,906,326	134%	8,982,183	21%	6,077,624	6,099,351	100%	49,456,854	12%	89,572,608
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	2934	RR REHAB L	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	2991	SPECIAL RA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2049	LAND AND B	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2058	MAINTENAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2107	AERONAUTI	020	CURRENT EXPE	400	157	39%	667	24%	3,215	1,216	38%	5,367	23%	18,832
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2916	PUBLIC TRA	020	CURRENT EXPE	186	4	2%	1,073	0%	452	-134	-30%	2,606	-5%	5,600
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2931	RAILROAD	020	CURRENT EXPE	225	582	258%	237	245%	749	1,247	166%	790	158%	1,400
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2936	REIMBURSA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	5411	SKYHAVEN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9699	ARRA ST	0873	TRANSIT CA	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	3038	EXECUTIVE	020	CURRENT EXPE	638	377	59%	965	39%	5,673	1,918	34%	8,582	22%	21,700
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	3070	HIGHWAY IN	020	CURRENT EXPE	221,587	149,245	67%	267,295	56%	549,904	485,528	88%	663,335	73%	2,066,700
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	3071	MOTOR FUE	020	CURRENT EXPE	1,410,557	1,090,208	77%	1,367,732	80%	5,344,099	5,995,552	112%	5,181,849	116%	15,000,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	3085	HIGHWAY S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	5348	PUBLIC EMP	020	CURRENT EXPE	0	0	0%	1,416	0%	0	102	0%	5,663	2%	16,989
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9602	DIVISION	3001	DIVISION OF	020	CURRENT EXPE	12,918	8,076	63%	15,879	51%	35,758	27,736	78%	43,952	63%	150,931
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9603	DIV OF P	2056	OFFICE OF F	020	CURRENT EXPE	79	291	370%	189	154%	253	651	257%	609	107%	2,635
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9603	DIV OF P	3017	HUMAN RES	020	CURRENT EXPE	378	1,137	301%	756	150%	1,594	2,337	147%	3,190	73%	14,490
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9603	DIV OF P	3027	EMPLOYEE	020	CURRENT EXPE	0	171	0%	0	0%	0	187	0%	0	0%	14,050
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9603	DIV OF P	5031	OFFICE OF S	020	CURRENT EXPE	5	73	1,571%	11	652%	161	420	261%	388	108%	4,004
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	2073	ASSET MAIN	020	CURRENT EXPE	167	240	144%	246	98%	11,413	248	2%	16,851	1%	20,619
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	2928	WINTER MA	020	CURRENT EXPE	1,396,534	1,300,989	93%	1,078,669	121%	1,426,501	1,986,242	139%	1,101,816	180%	10,598,836
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3005	MECHANICA	020	CURRENT EXPE	948,633	918,647	97%	884,544	104%	2,570,146	2,067,834	80%	2,396,509	86%	8,044,033
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3007	HIGHWAY M	020	CURRENT EXPE	501,373	475,678	95%	487,262	98%	1,301,515	1,424,465	109%	1,264,883	113%	3,990,173
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3008	BRIDGE MAI	020	CURRENT EXPE	84,341	46,777	55%	114,473	41%	167,082	240,668	144%	226,776	106%	830,134
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3009	TRAFFIC OP	020	CURRENT EXPE	412,215	494,167	120%	591,583	84%	1,045,913	1,551,373	148%	1,501,022	103%	4,406,062
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3011	TURNPIKE B	020	CURRENT EXPE	0	0	0%	0	0%	8,146	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3031	REIMBURSA	020	CURRENT EXPE	71,136	2,636	4%	166,938	2%	355,483	11,509	3%	834,222	1%	1,000,786
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3048	MAINTENAN	020	CURRENT EXPE	-31	0	0%	-157	0%	613	685	112%	3,079	22%	24,016
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3050	TURNPIKE S	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3052	TRANSPORT	020	CURRENT EXPE	294	1,446	492%	680	213%	4,276	8,620	202%	9,905	87%	74,648
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3055	INMATE MAI	020	CURRENT EXPE	0	0	0%	0	0%	240	240	100%	291	82%	515
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3066	SALTED WE	020	CURRENT EXPE	0	680	0%	0	0%	120	1,000	833%	872	115%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	3198	FUEL DISTR	020	CURRENT EXPE	1,396	224	16%	1,694	13%	3,944	4,784	121%	4,785	100%	20,394
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	5032	OVERSIZE &	020	CURRENT EXPE	84	0	0%	88	0%	334	528	158%	351	150%	1,133
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	5033	WELCOME C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	5034	LIFT BRIDGE	020	CURRENT EXPE	2,656	2,351	88%	2,737	86%	12,081	13,744	114%	12,445	110%	41,523
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9605	OPS DIVI	5971	GRAFFITI RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3012	MUNICIPAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3013	APPORTION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3021	TRANS PLAN	020	CURRENT EXPE	1,341	633	47%	1,543	41%	2,153	1,671	78%	2,478	67%	10,800
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3022	SPR PLANNI	020	CURRENT EXPE	543	0	0%	0	0%	37,390	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3025	HIGHWAY D	020	CURRENT EXPE	6,854	2,939	43%	8,744	34%	15,202	14,988	99%	19,394	77%	41,764
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3028	RIGHT-OF-W	020	CURRENT EXPE	1,350	1,131	84%	2,294	49%	3,600	3,282	91%	6,115	54%	26,529
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3032	ENVIRONME	020	CURRENT EXPE	1,237	142	12%	1,526	9%	2,527	2,555	101%	3,116	82%	9,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3033	BRIDGE DES	020	CURRENT EXPE	2,563	3,203	125%	3,245	99%	6,756	7,660	113%	8,553	90%	18,250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3034	MATERIALS	020	CURRENT EXPE	3,169	4,878	154%	3,200	152%	13,223	22,574	171%	13,352	169%	85,724
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3035	CONSTRUCT	020	CURRENT EXPE	586	1,331	227%	677	197%	14,534	14,538	100%	16,799	87%	30,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3036	SPR RESEA	020	CURRENT EXPE	12	0	0%	3,180	0%	529	324	61%	12,722	3%	38,165
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9620	PROJECT	3060	STICKNEY A	020	CURRENT EXPE	0	0	0%	0	0%	159	121	76%	290	42%	3,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9625	MUNICIPA	2942	MUNICIPAL	020	CURRENT EXPE	0	0	0%	956	0%	0	0	0%	3,825	0%	11,476
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9625	MUNICIPA	2943	APPORTION	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9625	MUNICIPA	2944	SPR PLANNI	020	CURRENT EXPE	2,262	1,545	68%	2,214	70%	9,098	1,833	20%	8,906	21%	22,978
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9625	MUNICIPA	2945	MUNICIPAL	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9630	CONSTRU	2929	STATE AID C	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9630	CONSTRU	3039	BETTERMEN	020	CURRENT EXPE	734,809	404,521	55%	631,631	64%	2,444,531	3,273,732	134%	2,101,282	156%	3,455,339
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9630	CONSTRU	3049	NON PARTIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9630	CONSTRU	8910	SB367 CAPIT	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9635	FHWA GF	1843	I-93 CONSTF	020	CURRENT EXPE	0	0	0%	1,754	0%	0	0	0%	7,016	0%	21,047
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9635	FHWA GF	3054	CONSOLIDA	020	CURRENT EXPE	61,151	4,371	7%	44,962	10%	110,470	11,435	10%	81,225	14%	104,439
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9635	FHWA GF	3311	NON PAR I 9	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	2058	MAINTENAN	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9640	AERONAU	3030	RIDESHARE	020	CURRENT EXPE	0	0	0%	0	0%	171	171	100%	802	21%	3,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9660	BENEFITS	3016	SPECIAL RE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9600	ADMINIST	0009	UNRESTRIC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	2055	WELCOME (	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7022	ADMINISTRA	020	CURRENT EXPE	2,264	5,355	237%	8,583	62%	13,402	15,475	115%	50,803	30%	116,447
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7025	RENEWAL -	020	CURRENT EXPE	0	0	0%	14,260	0%	0	75	0%	57,038	0%	171,115
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7026	CENTRAL OI	020	CURRENT EXPE	3,395	5,669	167%	6,642	85%	10,042	8,526	85%	19,647	43%	46,206
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7027	CENTRAL M	020	CURRENT EXPE	31,803	44,441	140%	39,564	112%	138,564	125,878	91%	172,381	73%	1,133,462
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7031	EAST NH TP	020	CURRENT EXPE	992	128	13%	1,712	7%	3,711	3,123	84%	6,408	49%	31,427
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7032	EAST NH TP	020	CURRENT EXPE	14,990	12,083	81%	17,805	68%	138,052	36,997	27%	163,978	23%	569,016
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7036	EAST NH TP	020	CURRENT EXPE	714	1,004	141%	1,614	62%	5,356	2,870	54%	12,099	24%	24,718
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7037	EAST NH TP	020	CURRENT EXPE	10,599	9,315	88%	12,476	75%	60,696	30,651	50%	71,443	43%	388,613
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7050	TOLL COLLE	020	CURRENT EXPE	-15,287	174,810	0%	-15,815	0%	-61,942	796,587	0%	-64,083	0%	2,276,143
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7085	SALARY ADJ	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7499	TURNPIKE D	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7500	RSA 237:2 I E	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7507	RSA 237:2 VI	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7510	COST OF IS	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7511	TOLL COLLE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7513	SPAULDING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7514	SPAULDING	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7515	TRANSPOND	020	CURRENT EXPE	0	0	0%	0	0%	0	302,600	0%	0	0%	350,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7526	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7527	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7528	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7529	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7530	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7531	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7532	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7533	AUTHORIZE	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7998	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENS	9610	TURNPIK	7999	DEFAULT AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION DEPT	096	TRANSPORTATIO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,931,119	5,171,655	87%	5,777,745	90%	15,817,887	18,506,366	117%	16,065,725	115%	55,370,390
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2014	AIRPORT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2934	RR REHAB L	044	DEBT SERVICE	0	0	0%	0	0%	13,566	69,251	510%	3,926	1,764%	82,016
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2934	RR REHAB L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2991	SPECIAL RA	022	RENTS-LEASES	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2991	SPECIAL RA	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	110,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2991	SPECIAL RA	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2991	SPECIAL RA	400	CONSTRUCTION	52,737	115,051	218%	119,112	97%	52,737	353,544	670%	119,112	297%	777,628
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2991	SPECIAL RA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2021	FEDERAL LC	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2021	FEDERAL LC	072	GRANTS FEDER	0	485,872	0%	0	0%	0	2,356,967	0%	0	0%	7,406,687
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2021	FEDERAL LC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	022	RENTS-LEASES	1,056	728	69%	1,573	46%	2,332	2,348	101%	3,474	68%	6,453
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	023	HEAT ELECTRIC	200	171	85%	254	67%	551	645	117%	700	92%	3,200
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	024	MAINT OTHER T	0	0	0%	0	0%	0	605	0%	0	0%	4,595
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	60
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	6,511
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	035	SHARED SERVIC	0	278	0%	0	0%	0	278	0%	0	0%	2,409
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	039	TELECOMMUNIC	521	467	90%	574	81%	1,745	1,794	103%	1,920	93%	5,800
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	057	BOOKS PERIOD	0	0	0%	0	0%	0	119	0%	0	0%	500
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	066	EMPLOYEE TRA	0	0	0%	0	0%	30	0	0%	194	0%	1,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	070	IN STATE TRAVI	59	0	0%	918	0%	59	55	93%	918	6%	1,050
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	073	GRANTS NON F	0	0	0%	0	0%	31,942	1,785	6%	38,923	5%	358,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	404	INTRA INDIRECT	343	510	149%	510	100%	1,372	2,040	149%	2,040	100%	6,117
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2107	AERONAUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	022	RENTS-LEASES	0	0	0%	0	0%	30	118	400%	44	266%	400
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	024	MAINT OTHER T	0	0	0%	0	0%	0	72,365	0%	0	0%	237,792
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	026	ORGANIZATION	1,942	0	0%	2,126	0%	6,942	6,383	92%	7,600	84%	7,600
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	9,060
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	030	EQUIPMENT NE	0	0	0%	0	0%	23,916	54,080	226%	167,360	32%	167,500
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	035	SHARED SERVIC	0	529	0%	0	0%	0	529	0%	0	0%	4,598
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	038	TECHNOLOGY-S	0	0	0%	2,917	0%	0	0	0%	11,667	0%	35,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	039	TELECOMMUNIC	339	251	74%	568	44%	1,093	932	85%	1,831	51%	3,900
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	040	INDIRECT COST	0	6,020	0%	0	0%	0	6,020	0%	0	0%	15,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	048	CONTRACTUAL	0	0	0%	0	0%	0	16,697	0%	0	0%	819,511
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	057	BOOKS PERIOD	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	066	EMPLOYEE TRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	067	TRAINING OF PF	0	0	0%	0	0%	3,145	0	0%	90,000	0%	90,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	072	GRANTS FEDER	873,669	966,102	111%	2,206,907	44%	2,242,110	1,722,880	77%	5,663,620	30%	19,755,394
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	073	GRANTS NON F	0	0	0%	0	0%	10,203	0	0%	10,203	0%	100,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	081	OUT OF STATE	644	0	0%	714	0%	2,344	723	31%	2,599	28%	3,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	103	CONTRACTS FC	0	0	0%	25,000	0%	0	0	0%	100,000	0%	300,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	400	CONSTRUCTION	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	404	INTRA INDIRECT	203	203	100%	203	100%	812	812	100%	812	100%	2,436
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2916	PUBLIC TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	022	RENTS-LEASES	0	0	0%	0	0%	30	0	0%	31	0%	400
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	15,181
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	035	SHARED SERVIC	0	90	0%	0	0%	0	90	0%	0	0%	730
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	039	TELECOMMUNIC	72	108	150%	86	126%	99	396	400%	118	335%	1,600

2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	040	INDIRECT COST	0	500	0%	42	1,200%	0	500	0%	167	300%	500
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	070	IN STATE TRAVI	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	072	GRANTS FEDER	0	0	0%	122,917	0%	0	53,855	0%	491,667	11%	1,475,000
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	080	OUT OF STATE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	404	INTRA INDIRECT	87	93	107%	93	100%	348	372	107%	373	100%	1,119
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	409	TRANSFER TO [	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2936	REIMBURSA	400	CONSTRUCTION	0	0	0%	0	0%	13,135	0	0%	0	0%	1
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2936	REIMBURSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2937	COMPENSA	061	UNEMPLOYMEN	1,648	0	0%	627	0%	4,296	0	0%	1,634	0%	2,138
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2937	COMPENSA	062	WORKERS COM	0	0	0%	87	0%	0	0	0%	348	0%	1,045
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2937	COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	8710	STATE AER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8163	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8163	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0873	TRANSIT CA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0873	TRANSIT CA	072	GRANTS FEDER	0	0	0%	24,376	0%	0	0	0%	97,503	0%	292,510
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0873	TRANSIT CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0879	ARRA - GRA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0879	ARRA - GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2938	DEBT SERVI	044	DEBT SERVICE	0	0	0%	0	0%	670,516	1,589,652	237%	654,704	243%	11,996,484
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2938	DEBT SERVI	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2938	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	027	TRANSFERS TO	296,767	411,283	139%	322,507	128%	989,882	1,244,325	126%	1,075,738	116%	6,092,760
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	049	TRANSFER TO (	8,750	8,750	100%	112,199	8%	8,750	17,500	200%	112,199	16%	448,794
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	407	TRANS TO BD C	25,604	0	0%	32,793	0%	25,604	0	0%	32,793	0%	148,867
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	409	TRANSFER TO [	0	209,368	0%	0	0%	0	209,368	0%	0	0%	837,470
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	411	TRANSFER TO [	0	0	0%	0	0%	0	0	0%	0	0%	63,903
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2939	TRANSFERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2940	GENERAL FU	028	TRANSFERS TO	62,858	68,008	108%	68,349	100%	143,723	195,823	136%	156,279	125%	932,340
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2940	GENERAL FU	035	SHARED SERVIC	0	54,941	0%	0	0%	0	54,941	0%	0	0%	361,820
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2940	GENERAL FU	040	INDIRECT COST	0	1,713,836	0%	0	0%	0	1,713,836	0%	0	0%	2,050,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2940	GENERAL FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2941	COMPENSA	061	UNEMPLOYMEN	3,791	3,306	87%	5,646	59%	7,790	11,326	145%	11,602	98%	42,750
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2941	COMPENSA	062	WORKERS COM	143,563	66,834	47%	158,951	42%	225,401	162,187	72%	249,563	65%	1,235,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2941	COMPENSA	064	RET PENSION B	636,644	641,683	101%	660,451	97%	2,508,540	2,557,797	102%	2,602,346	98%	7,943,405
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	2941	COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3010	CLAIMS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3010	CLAIMS	204	SETTLEMENT P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	022	RENTS-LEASES	0	0	0%	0	0%	862	354	41%	1,098	32%	2,602
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	026	ORGANIZATION	14,625	14,625	100%	17,689	83%	14,625	14,625	100%	17,689	83%	55,111
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	030	EQUIPMENT NE	742	0	0%	2,449	0%	13,135	32,050	244%	43,347	74%	79,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	037	TECHNOLOGY-H	240	0	0%	1,528	0%	786	284	36%	5,000	6%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	039	TELECOMMUNIC	2,953	1,419	48%	3,751	38%	6,723	6,217	92%	8,540	73%	27,700
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	057	BOOKS PERIOD	0	0	0%	0	0%	0	429	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	066	EMPLOYEE TRA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	070	IN STATE TRAVI	63	183	289%	950	19%	154	663	430%	2,316	29%	4,450
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	080	OUT OF STATE	1,510	908	60%	2,383	38%	3,636	955	26%	5,738	17%	18,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	405	LILAC PROGRAM	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3038	EXECUTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3051	SALARY ADJ	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3051	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3053	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3053	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3062	ENVIRONME	406	ENVIRONMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3062	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3070	HIGHWAY IN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3070	HIGHWAY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3071	MOTOR FUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3075	EMERGENC	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3075	EMERGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3081	NASHUA RIV	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	3081	NASHUA RIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	5348	PUBLIC EMP	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	5348	PUBLIC EMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	701	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	702	TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	703	OPERATING TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	704	INCREASE IN BO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	705	DECREASE IN B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	706	INVENTORY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	707	CAPITAL LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	708	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	709	PROCEEDS FRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	710	PMTS TO REFUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	711	ISSUANCE OF B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	712	REPAYMENT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	713	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GAP	GAAP EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	022	RENTS-LEASES	10,548	7,680	73%	14,171	54%	37,340	25,433	68%	50,164	51%	122,738
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	024	MAINT OTHER T	0	870	0%	0	0%	1,168	3,820	327%	5,604	68%	30,531
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	039	TELECOMMUNIC	1,549	1,215	78%	1,639	74%	4,536	6,626	146%	4,801	138%	14,200
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	066	EMPLOYEE TRA	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	068	REMUNERATION	698	2,209	316%	1,786	124%	1,691	6,005	355%	4,328	139%	8,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	069	PROMOTIONAL	6,114	2,590	42%	6,769	38%	20,123	10,401	52%	22,279	47%	66,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	125
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9602	DIVISION	3001	DIVISION OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	030	EQUIPMENT NE	0	0	0%	8	0%	0	0	0%	33	0%	100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	039	TELECOMMUNIC	54	108	199%	319	34%	161	519	323%	945	55%	5,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	057	BOOKS PERIOD	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	2056	OFFICE OF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	3017	HUMAN RES	022	RENTS-LEASES	204	204	100%	208	98%	1,020	816	80%	1,042	78%	2,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	3017	HUMAN RES	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P	3017	HUMAN RES	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	039	TELECOMMUNIC	944	526	56%	1,169	45%	2,147	2,074	97%	2,659	78%	8,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	070	IN STATE TRAVI	0	0	0%	53	0%	0	29	0%	210	14%	630
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3017	HUMAN RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	026	ORGANIZATION	0	0	0%	0	0%	7,000	7,000	100%	7,000	100%	7,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	037	TECHNOLOGY-H	0	0	0%	0	0%	8,837	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	057	BOOKS PERIOD	0	0	0%	200	0%	0	0	0%	800	0%	2,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	066	EMPLOYEE TRA	219	1,390	635%	439	316%	42,971	21,665	50%	86,180	25%	189,415
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	081	OUT OF STATE	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	3027	EMPLOYEE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	885
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	030	EQUIPMENT NE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	037	TECHNOLOGY-H	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	039	TELECOMMUNIC	18	144	800%	233	62%	45	576	1,280%	583	99%	7,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,016
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	070	IN STATE TRAVI	0	6	0%	0	0%	0	14	0%	0	0%	100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9603	DIV OF P(	5031	OFFICE OF S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	20,600
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	047	OWN FORCES M	0	3,404	0%	0	0%	40,451	28,163	70%	73,481	38%	186,141
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	048	CONTRACTUAL	10,516	3,493	33%	14,825	24%	17,161	48,530	283%	24,192	201%	103,731
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	400	CONSTRUCTION	0	0	0%	0	0%	562	0	0%	1,030	0%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2073	ASSET MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	022	RENTS-LEASES	4,169	8,265	198%	3,388	244%	13,256	10,815	82%	10,771	100%	6,723,615
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	023	HEAT ELECTRIC	14,867	11,231	76%	15,669	72%	14,867	14,484	97%	15,669	92%	717,128
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	024	MAINT OTHER T	625	489	78%	646	76%	980	489	50%	1,013	48%	2,906
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	030	EQUIPMENT NE	0	1,689	0%	0	0%	0	1,689	0%	0	0%	105,532
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	92,700
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	047	OWN FORCES M	0	109	0%	0	0%	0	109	0%	0	0%	17,565
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	048	CONTRACTUAL	0	522	0%	0	0%	0	777	0%	0	0%	20,628
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	070	IN STATE TRAVI	496	816	165%	453	180%	538	837	155%	492	170%	129,614
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	21,310
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	2928	WINTER MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	022	RENTS-LEASES	479	5,616	1,172%	522	1,077%	902	6,342	704%	982	646%	26,714
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	023	HEAT ELECTRIC	2,422	1,783	74%	2,580	69%	4,942	7,044	143%	5,263	134%	57,476
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	024	MAINT OTHER T	8,810	115	1%	52,138	0%	10,255	3,659	36%	60,690	6%	202,286
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	028	TRANSFERS TO	19,496	13,313	68%	20,871	64%	54,085	44,883	83%	57,900	78%	335,060
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	030	EQUIPMENT NE	232,666	241,248	104%	200,584	120%	2,361,702	791,479	34%	2,036,051	39%	3,645,364
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	037	TECHNOLOGY-H	234	0	0%	251	0%	234	190	81%	251	76%	14,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	038	TECHNOLOGY-S	6,113	0	0%	28,688	0%	6,113	17,184	281%	28,688	60%	135,360
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	039	TELECOMMUNIC	2,000	1,712	86%	3,023	57%	4,406	5,514	125%	6,660	83%	25,068
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	047	OWN FORCES M	2,464	343	14%	3,663	9%	7,261	3,660	50%	10,797	34%	24,556
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	048	CONTRACTUAL	0	1,706	0%	0	0%	0	1,706	0%	0	0%	7,058
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	813
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	066	EMPLOYEE TRA	500	300	60%	24,706	1%	500	600	120%	24,706	2%	50,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	070	IN STATE TRAVI	51	57	112%	129	44%	192	108	56%	487	22%	1,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	080	OUT OF STATE	0	0	0%	0	0%	0	380	0%	0	0%	1,300
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	103	CONTRACTS FO	552	291	53%	2,152	14%	1,760	1,105	63%	6,858	16%	18,262
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3005	MECHANICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	022	RENTS-LEASES	416,092	337,504	81%	468,295	72%	1,092,296	1,371,733	126%	1,229,337	112%	3,695,865
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	023	HEAT ELECTRIC	117,035	78,954	67%	102,913	77%	320,967	295,718	92%	282,237	105%	894,384
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	024	MAINT OTHER T	10,984	13,572	124%	17,741	77%	36,647	62,906	172%	59,192	106%	192,235
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	030	EQUIPMENT NE	3,809	3,330	87%	4,717	71%	34,676	38,173	110%	42,944	89%	316,083
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	037	TECHNOLOGY-H	0	419	0%	0	0%	4,625	419	9%	9,634	4%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	038	TECHNOLOGY-S	88	0	0%	1,000	0%	88	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	039	TELECOMMUNIC	16,036	18,040	112%	17,060	106%	44,776	62,997	141%	47,636	132%	132,422
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	047	OWN FORCES M	8,305	5,475	66%	11,898	46%	16,751	16,895	101%	23,999	70%	131,330
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	048	CONTRACTUAL	7,985	10,950	137%	11,647	94%	15,848	23,332	147%	23,117	101%	103,454
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	066	EMPLOYEE TRA	4,440	0	0%	5,837	0%	10,860	1,015	9%	14,278	7%	19,220
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	070	IN STATE TRAVI	18,932	28,404	150%	23,686	120%	57,048	65,384	115%	71,374	92%	143,654
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	080	OUT OF STATE	294	7	2%	1,672	0%	294	1,819	618%	1,672	109%	9,100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	103	CONTRACTS FO	16,954	15,848	93%	25,651	62%	37,111	62,825	169%	56,149	112%	171,818
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	400	CONSTRUCTION	0	12	0%	0	0%	1,026	12	1%	14,244	0%	14,244
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	406	ENVIRONMENT	0	0	0%	79	0%	0	0	0%	317	0%	950
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3007	HIGHWAY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	022	RENTS-LEASES	3,113	1,785	57%	3,272	55%	24,635	34,653	141%	25,899	134%	79,662
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	023	HEAT ELECTRIC	5,677	5,733	101%	5,846	98%	19,248	19,908	103%	19,822	100%	85,108
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	024	MAINT OTHER T	371	1,022	276%	685	149%	9,883	15,869	161%	18,250	87%	50,557
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	030	EQUIPMENT NE	0	359	0%	0	0%	2,795	87,208	3,120%	10,644	819%	240,731
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	037	TECHNOLOGY-H	0	0	0%	42	0%	0	284	0%	167	170%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	039	TELECOMMUNIC	2,823	2,140	76%	2,609	82%	5,214	8,745	168%	4,817	182%	28,176
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	047	OWN FORCES M	426	0	0%	430	0%	457	248	54%	461	54%	5,024
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	048	CONTRACTUAL	0	0	0%	0	0%	673	0	0%	1,884	0%	5,859
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	066	EMPLOYEE TRA	0	270	0%	0	0%	800	360	45%	1,791	20%	45,370
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	070	IN STATE TRAVI	26,606	47,844	180%	28,089	170%	96,956	135,979	140%	102,359	133%	291,092
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	103	CONTRACTS FO	0	0	0%	17	0%	0	0	0%	69	0%	206
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	400	CONSTRUCTION	0	0	0%	2,874	0%	0	0	0%	11,496	0%	34,489
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3008	BRIDGE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	022	RENTS-LEASES	717	544	76%	776	70%	2,804	2,680	96%	3,036	88%	8,787
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	023	HEAT ELECTRIC	13,787	17,938	130%	16,846	106%	67,007	70,081	105%	81,872	86%	292,900
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	024	MAINT OTHER T	949	5,162	544%	1,049	492%	4,611	14,871	323%	5,097	292%	59,029
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	030	EQUIPMENT NE	2,157	2,734	127%	4,916	56%	3,463	26,907	777%	7,892	341%	107,184
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	038	TECHNOLOGY-S	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	039	TELECOMMUNIC	3,006	1,002	33%	3,165	32%	8,653	6,258	72%	9,109	69%	30,150
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	047	OWN FORCES M	298	91	31%	1,856	5%	680	1,085	159%	4,238	26%	15,510
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	048	CONTRACTUAL	2,997	9,745	325%	3,052	319%	14,388	35,909	250%	14,651	245%	96,096
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	057	BOOKS PERIOD	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	066	EMPLOYEE TRA	0	0	0%	0	0%	263	0	0%	196	0%	3,470
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	070	IN STATE TRAVI	2,529	4,478	177%	2,444	183%	19,798	19,177	97%	19,133	100%	33,000

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	103	CONTRACTS FC	416	169	41%	8,664	2%	665	1,082	163%	13,841	8%	42,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	404	INTRA INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3009	TRAFFIC OP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3011	TURNPIKE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	022	RENTS-LEASES	321	321	100%	1,646	20%	183,468	2,842	2%	940,777	0%	1,000,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	024	MAINT OTHER T	0	0	0%	0	0%	0	274	0%	0	0%	20,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	033	LAND ACQUISIT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	070	IN STATE TRAVI	687	810	118%	5,671	14%	3,657	2,102	57%	30,183	7%	50,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	400	CONSTRUCTION	-3,973	32,248	0%	-12,374	0%	969,324	133,975	14%	3,018,756	4%	3,484,055
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3031	REIMBURSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	022	RENTS-LEASES	2,384	0	0%	4,949	0%	9,921	0	0%	20,600	0%	20,600
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	86,520
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	4,260	0%	0	0%	36,293
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	037	TECHNOLOGY-H	0	0	0%	429	0%	0	0	0%	1,717	0%	5,150
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	038	TECHNOLOGY-S	0	0	0%	86	0%	0	0	0%	343	0%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	039	TELECOMMUNIC	0	0	0%	86	0%	0	0	0%	343	0%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	047	OWN FORCES M	471	849	180%	421	202%	81,835	34,971	43%	73,051	48%	91,917
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	048	CONTRACTUAL	4,450	0	0%	10,411	0%	20,210	2,838	14%	47,283	6%	110,754
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	400	CONSTRUCTION	2,655	0	0%	1,133	0%	2,655	0	0%	1,133	0%	1,133
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3048	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3050	TURNPIKE S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	022	RENTS-LEASES	111	111	100%	146	76%	444	10,444	2,352%	585	1,786%	27,906
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	023	HEAT ELECTRIC	833	1,189	143%	641	186%	3,538	5,675	160%	2,720	209%	12,670
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	024	MAINT OTHER T	671	173	26%	1,550	11%	4,892	3,393	69%	11,304	30%	126,043
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	026	ORGANIZATION	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	028	TRANSFERS TO	5,350	4,053	76%	5,820	70%	17,842	18,676	105%	19,409	96%	96,146
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	030	EQUIPMENT NE	0	0	0%	0	0%	7,130	9,409	132%	9,817	96%	39,110
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	037	TECHNOLOGY-H	0	4,490	0%	0	0%	3,075	8,554	278%	1,693	505%	89,662
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	038	TECHNOLOGY-S	11,128	80	1%	11,255	1%	20,270	23,655	117%	20,502	115%	62,426
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	039	TELECOMMUNIC	3,818	3,894	102%	5,096	76%	15,112	15,135	100%	20,174	75%	64,240
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	048	CONTRACTUAL	0	46	0%	0	0%	115	46	40%	9,885	0%	9,885
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	066	EMPLOYEE TRA	0	0	0%	0	0%	445	200	45%	1,464	14%	5,690
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	070	IN STATE TRAVI	0	11	0%	0	0%	0	11	0%	0	0%	300
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3052	TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	022	RENTS-LEASES	6,000	1,500	25%	6,000	25%	6,000	6,000	100%	6,000	100%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	024	MAINT OTHER T	0	0	0%	85	0%	0	0	0%	338	0%	1,015
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	030	EQUIPMENT NE	0	2,496	0%	0	0%	0	2,496	0%	0	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	039	TELECOMMUNIC	0	0	0%	103	0%	0	0	0%	412	0%	1,236
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3055	INMATE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	024	MAINT OTHER T	0	0	0%	26	0%	0	0	0%	103	0%	309
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	030	EQUIPMENT NE	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	037	TECHNOLOGY-H	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	038	TECHNOLOGY-S	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	039	TELECOMMUNIC	83	68	82%	156	43%	185	174	94%	349	50%	1,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	070	IN STATE TRAVI	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	080	OUT OF STATE	0	0	0%	17	0%	0	0	0%	67	0%	200
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	400	CONSTRUCTION	15,255	28,240	185%	22,635	125%	31,513	40,656	129%	46,758	87%	172,640
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3066	SALTED WE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	022	RENTS-LEASES	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	023	HEAT ELECTRIC	925	505	55%	1,556	32%	1,971	2,285	116%	3,316	69%	12,360
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	024	MAINT OTHER T	3,444	0	0%	5,399	0%	3,603	0	0%	5,648	0%	92,148
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	030	EQUIPMENT NE	249	0	0%	51	0%	249	0	0%	51	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	037	TECHNOLOGY-H	200	73	36%	270	27%	200	73	36%	270	27%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	039	TELECOMMUNIC	875	241	27%	1,766	14%	1,455	1,904	131%	2,936	65%	11,536
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	047	OWN FORCES M	11,047	208	2%	13,546	2%	21,401	10,984	51%	26,244	42%	121,864
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	048	CONTRACTUAL	0	5,639	0%	0	0%	0	15,686	0%	0	0%	278,354
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	057	BOOKS PERIOD	0	0	0%	90	0%	0	600	0%	361	166%	1,082
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	070	IN STATE TRAVI	0	0	0%	101	0%	0	0	0%	403	0%	1,210
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	103	CONTRACTS FC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	3198	FUEL DISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	037	TECHNOLOGY-H	0	0	0%	181	0%	0	201	0%	722	28%	2,166
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	21,030
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	049	TRANSFER TO (	0	0	0%	0	0%	0	0	0%	0	0%	15,999
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5032	OVERSIZE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME (	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME (	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME (	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME (	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	415	RAILROAD LOA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	416	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1,728,429
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5033	WELCOME C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	022	RENTS-LEASES	234	807	345%	1,517	53%	1,471	7,378	502%	9,534	77%	50,396
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	023	HEAT ELECTRIC	2,300	4,979	216%	2,535	196%	11,986	18,817	157%	13,206	142%	94,611
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	024	MAINT OTHER T	1,848	995	54%	7,642	13%	9,711	7,785	80%	40,166	19%	244,184
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	030	EQUIPMENT NE	0	0	0%	0	0%	0	245	0%	0	0%	11,445
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	037	TECHNOLOGY-H	0	0	0%	0	0%	92	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	039	TELECOMMUNIC	593	503	85%	516	98%	1,405	2,134	152%	1,221	175%	5,479
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	047	OWN FORCES M	370	260	70%	1,460	18%	1,020	712	70%	4,031	18%	15,920
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	048	CONTRACTUAL	0	0	0%	0	0%	275	1,078	392%	888	121%	1,397
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	066	EMPLOYEE TRA	0	0	0%	0	0%	250	0	0%	4,555	0%	4,555
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	070	IN STATE TRAVE	0	0	0%	0	0%	0	163	0%	0	0%	6,315
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	103	CONTRACTS FO	0	0	0%	17	0%	0	0	0%	69	0%	206
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5034	LIFT BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5971	GRAFFITI RE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5971	GRAFFITI RE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5971	GRAFFITI RE	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5971	GRAFFITI RE	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9605	OPS DIVI	5971	GRAFFITI RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	073	GRANTS NON F	0	0	0%	0	0%	529,162	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	400	CONSTRUCTION	0	0	0%	0	0%	14,415	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3012	MUNICIPAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3013	APPORTION	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3013	APPORTION	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3013	APPORTION	414	BLOCK GRANT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3013	APPORTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	022	RENTS-LEASES	250	100	40%	564	18%	350	500	143%	790	63%	2,621
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	038	TECHNOLOGY-S	0	42,500	0%	0	0%	0	85,000	0%	0	0%	85,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	039	TELECOMMUNIC	1,403	1,003	71%	1,371	73%	3,563	3,979	112%	3,481	114%	11,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3021	TRANS PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	030	EQUIPMENT NE	66	0	0%	0	0%	1,782	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	072	GRANTS FEDER	0	0	0%	0	0%	229,580	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3022	SPR PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	022	RENTS-LEASES	156	156	100%	1,030	15%	468	624	133%	3,090	20%	12,360
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	030	EQUIPMENT NE	0	1,279	0%	0	0%	0	7,588	0%	0	0%	62,760
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	039	TELECOMMUNIC	3,560	2,829	79%	2,460	115%	8,995	11,114	124%	6,214	179%	20,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	066	EMPLOYEE TRA	95	5,400	5,684%	214	2,519%	215	6,875	3,198%	485	1,417%	30,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	070	IN STATE TRAVE	95	0	0%	235	0%	95	37	39%	235	16%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	080	OUT OF STATE	0	1,041	0%	0	0%	0	1,041	0%	0	0%	7,800
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	405	LILAC PROGRAM	0	8,500	0%	0	0%	203,367	8,500	4%	62,794	14%	73,795
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3025	HIGHWAY D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	022	RENTS-LEASES	152	152	100%	267	57%	606	758	125%	1,063	71%	3,986
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	026	ORGANIZATION	1,320	75	6%	1,726	4%	1,320	1,505	114%	1,726	87%	6,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	4,350
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	037	TECHNOLOGY-H	0	60	0%	0	0%	0	60	0%	0	0%	23,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	039	TELECOMMUNIC	2,199	1,137	52%	2,596	44%	5,292	4,496	85%	6,249	72%	18,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	048	CONTRACTUAL	0	0	0%	0	0%	0	184	0%	0	0%	2,399
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	057	BOOKS PERIOD	0	596	0%	0	0%	0	1,294	0%	0	0%	7,100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	066	EMPLOYEE TRA	0	0	0%	0	0%	1,806	325	18%	1,965	17%	13,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	690
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	401	LAND INTEREST	0	7	0%	0	0%	0	736	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3028	RIGHT-OF-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	022	RENTS-LEASES	131	131	100%	180	73%	685	525	77%	937	56%	2,193
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	039	TELECOMMUNIC	998	791	79%	1,358	58%	3,131	3,316	106%	4,260	78%	13,800
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	070	IN STATE TRAVE	26	11	41%	107	10%	26	92	352%	107	85%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	080	OUT OF STATE	0	752	0%	0	0%	0	1,027	0%	0	0%	2,150
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	406	ENVIRONMENT	0	0	0%	79	0%	0	0	0%	317	0%	950
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3032	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	022	RENTS-LEASES	271	156	58%	381	41%	813	900	111%	1,141	79%	3,812
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	9,600
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	038	TECHNOLOGY-S	0	30,000	0%	0	0%	0	30,000	0%	0	0%	38,900
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	039	TELECOMMUNIC	1,263	948	75%	1,445	66%	3,047	3,920	129%	3,485	112%	11,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	057	BOOKS PERIOD	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	070	IN STATE TRAVE	0	0	0%	21	0%	0	0	0%	83	0%	250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	400	CONSTRUCTION	0	0	0%	99	0%	0	0	0%	397	0%	1,190

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3033	BRIDGE DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	022	RENTS-LEASES	376	197	52%	582	34%	817	817	100%	1,264	65%	3,728
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	024	MAINT OTHER T	990	4,360	440%	2,428	180%	2,012	5,433	270%	4,934	110%	19,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	028	TRANSFERS TO	21,814	17,475	80%	23,177	75%	40,406	36,447	90%	42,930	85%	189,382
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	030	EQUIPMENT NE	0	0	0%	0	0%	2,028	882	43%	2,290	39%	35,300
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	037	TECHNOLOGY-H	0	0	0%	0	0%	40	284	710%	1,500	19%	1,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	038	TECHNOLOGY-S	0	0	0%	283	0%	0	0	0%	1,133	0%	3,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	039	TELECOMMUNIC	2,161	1,959	91%	2,320	84%	5,412	7,212	133%	5,809	124%	19,100
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	057	BOOKS PERIOD	0	842	0%	0	0%	490	1,704	348%	506	337%	7,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	070	IN STATE TRAVI	427	4,586	1,074%	1,911	240%	739	4,586	621%	3,308	139%	13,640
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3034	MATERIALS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	022	RENTS-LEASES	187	4,374	2,339%	303	1,446%	961	4,748	494%	1,555	305%	10,748
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	030	EQUIPMENT NE	0	0	0%	0	0%	0	280	0%	0	0%	26,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	037	TECHNOLOGY-H	0	0	0%	0	0%	0	247	0%	0	0%	247
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	039	TELECOMMUNIC	2,335	1,492	64%	2,608	57%	3,936	5,456	139%	4,396	124%	19,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	057	BOOKS PERIOD	0	0	0%	0	0%	0	1,220	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	070	IN STATE TRAVI	17,926	35,348	197%	22,998	154%	86,287	118,833	138%	110,704	107%	250,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	102	CONTRACTS FC	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3035	CONSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	026	ORGANIZATION	0	0	0%	0	0%	54,000	49,000	91%	54,000	91%	54,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	87,158
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	037	TECHNOLOGY-H	0	0	0%	2	0%	0	0	0%	7	0%	20
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	038	TECHNOLOGY-S	0	0	0%	0	0%	186	0	0%	1,030	0%	4,235
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	039	TELECOMMUNIC	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	69,932
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	38,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	070	IN STATE TRAVI	0	0	0%	0	0%	0	810	0%	0	0%	6,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	072	GRANTS FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	080	OUT OF STATE	3,578	600	17%	5,951	10%	14,077	8,696	62%	23,416	37%	25,520
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3036	SPR RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3037	STATE AID (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3037	STATE AID (	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3037	STATE AID (	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3037	STATE AID (	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3037	STATE AID (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3045	ENVIRONME	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3045	ENVIRONME	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3045	ENVIRONME	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3045	ENVIRONME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	023	HEAT ELECTRIC	1,686	1,593	94%	3,172	50%	5,810	13,783	237%	10,930	126%	120,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	039	TELECOMMUNIC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	047	OWN FORCES M	61	0	0%	305	0%	78	0	0%	389	0%	66,671
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	048	CONTRACTUAL	1,570	479	31%	3,100	15%	11,706	3,528	30%	23,108	15%	50,445
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	103	CONTRACTS FC	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9620	PROJECT	3060	STICKNEY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	022	RENTS-LEASES	0	0	0%	3,705	0%	0	0	0%	14,821	0%	44,463
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	073	GRANTS NON F	108,256	866,468	800%	270,673	320%	674,975	4,070,466	603%	1,687,647	241%	14,050,228
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	2,006,033
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	401	LAND INTEREST	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2942	MUNICIPAL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2943	APPORTION	073	GRANTS NON F	120,000	120,000	100%	120,000	100%	240,000	240,000	100%	240,000	100%	400,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2943	APPORTION	414	BLOCK GRANT /	8,917,627	9,019,901	101%	8,847,969	102%	17,835,254	18,039,801	101%	17,695,938	102%	29,600,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2943	APPORTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	7,511
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	030	EQUIPMENT NE	129,294	263	0%	138,982	0%	136,037	7,075	5%	146,230	5%	193,937
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	037	TECHNOLOGY-H	846	0	0%	5,331	0%	1,446	0	0%	9,114	0%	197,734
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	038	TECHNOLOGY-S	109	0	0%	3,035	0%	109	104,038	95,448%	3,035	3,427%	439,807
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	039	TELECOMMUNIC	117	111	95%	739	15%	342	451	132%	2,162	21%	8,203
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	070	IN STATE TRAVI	210	0	0%	411	0%	210	0	0%	411	0%	2,250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	072	GRANTS FEDER	248,627	329,924	133%	367,018	90%	1,113,659	1,125,421	101%	1,643,959	68%	5,246,698
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	081	OUT OF STATE	0	1,377	0%	0	0%	0	2,697	0%	0	0%	18,974
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2944	SPR PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2945	MUNICIPAL /	072	GRANTS FEDER	2,001,207	2,239,734	112%	7,232,124	31%	4,829,190	4,742,985	98%	17,452,115	27%	49,345,550
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9625	MUNICIPA	2945	MUNICIPAL /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	2929	STATE AID (	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	2929	STATE AID (	073	GRANTS NON F	0	0	0%	0	0%	564,000	1,323,975	235%	4,966,916	27%	5,005,158
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	2929	STATE AID (	400	CONSTRUCTION	77,366	0	0%	290,179	0%	77,366	32,900	43%	290,179	11%	2,735,371
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	2929	STATE AID (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	022	RENTS-LEASES	133,598	102,455	77%	744,527	14%	584,551	789,502	135%	3,257,643	24%	1,500,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	023	HEAT ELECTRIC	-1	0	0%	-1	0%	103	0	0%	104	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	024	MAINT OTHER T	554	0	0%	50,000	0%	554	1,176	212%	50,000	2%	50,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	033	LAND ACQUISIT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	039	TELECOMMUNIC	44	0	0%	756	0%	44	0	0%	756	0%	1,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	048	CONTRACTUAL	1,291	0	0%	21,032	0%	4,785	0	0%	77,951	0%	94,217
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	070	IN STATE TRAVI	5,014	2,334	47%	4,146	56%	16,833	13,373	79%	13,917	96%	75,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	400	CONSTRUCTION	1,945,458	1,293,347	66%	2,388,558	54%	12,850,664	14,819,113	115%	15,777,547	94%	18,850,187
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3039	BETTERMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3049	NON PARTIC	400	CONSTRUCTION	91,829	0	0%	2,334,329	0%	175,656	3,306	2%	4,465,269	0%	5,696,857
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3049	NON PARTIC	401	LAND INTEREST	0	0	0%	16,100	0%	0	0	0%	64,400	0%	193,200
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	3049	NON PARTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	8910	SB367 CAPIT	073	GRANTS NON F	0	0	0%	691,667	0%	0	0	0%	2,766,667	0%	8,300,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9630	CONSTRU	8910	SB367 CAPIT	400	CONSTRUCTION	0	6,881,906	0%	2,100,000	328%	0	11,104,032	0%	8,400,000	132%	25,200,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1833	GARVEE BO	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1833	GARVEE BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1843	I-93 CONSTF	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	54,621
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1843	I-93 CONSTF	255	COST OF ISSUIN	0	0	0%	0	0%	0	0	0%	0	0%	24,444
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1843	I-93 CONSTF	400	CONSTRUCTION	4,938,821	5,042,870	102%	7,289,055	69%	17,425,436	18,664,026	107%	25,717,667	73%	62,970,341
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	1843	I-93 CONSTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	022	RENTS-LEASES	0	348	0%	0	0%	3,049	348	11%	7,988	4%	23,969
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	023	HEAT ELECTRIC	0	0	0%	0	0%	-382	33	0%	-12,150	0%	89,496
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	024	MAINT OTHER T	2,196	3,650	166%	13,799	26%	10,847	35,499	327%	68,158	52%	258,909
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	026	ORGANIZATION	0	0	0%	9,188	0%	0	0	0%	36,750	0%	110,250
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	030	EQUIPMENT NE	0	0	0%	0	0%	26,310	55,312	210%	146,090	38%	257,022
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	181,368
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	039	TELECOMMUNIC	0	0	0%	0	0%	25	0	0%	2,975	0%	2,975
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	049	TRANSFER TO C	0	0	0%	10,118	0%	0	0	0%	40,470	0%	121,410
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	066	EMPLOYEE TRA	0	0	0%	1,606	0%	0	0	0%	6,422	0%	19,266

2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	070	IN STATE TRAVE	728	270	37%	28,025	1%	1,195	2,747	230%	46,002	6%	269,795
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	080	OUT OF STATE	0	893	0%	0	0%	-45	893	0%	-1,261	0%	43,041
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	102	CONTRACTS FO	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	103	CONTRACTS FO	0	32,674	0%	87,500	37%	0	32,674	0%	350,000	9%	1,050,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	400	CONSTRUCTION	18,303,176	9,675,936	53%	44,743,475	22%	57,962,551	47,510,968	82%	141,693,768	34%	252,174,294
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	401	LAND INTEREST	77,835	97,160	125%	566,055	17%	891,087	2,129,187	239%	6,480,468	33%	89,723,365
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3054	CONSOLIDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3311	NON PAR I 9	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	7,587,765
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3311	NON PAR I 9	401	LAND INTEREST	0	0	0%	62,500	0%	0	0	0%	250,000	0%	750,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	3311	NON PAR I 9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	8683	GARVEE DE	044	DEBT SERVICE	0	0	0%	0	0%	15,116,463	15,230,813	101%	15,005,512	102%	18,917,400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9635	FHWA GF	8683	GARVEE DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2049	LAND AND B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	2058	MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	022	RENTS-LEASES	0	118	0%	0	0%	148	118	80%	154	77%	400
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	030	EQUIPMENT NE	0	0	0%	0	0%	417	0	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	039	TELECOMMUNIC	116	65	56%	215	30%	381	261	68%	710	37%	2,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	047	OWN FORCES M	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	070	IN STATE TRAVE	0	0	0%	42	0%	0	0	0%	167	0%	500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9640	AERONAU	3030	RIDESHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9650	DEBT SE	7891	DEBT SERVI	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9650	DEBT SE	7891	DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	027	TRANSFERS TO	31,722	0	0%	0	0%	31,722	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	035	SHARED SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	049	TRANSFER TO C	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	407	TRANS TO BD O	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	408	TRANSFER TO J	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	410	TRANSFER TO S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	411	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	412	TRANSFER TO H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	413	TRANSFER TO H	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	3018	TRANSFERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	8081	GENERAL FU	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	8081	GENERAL FU	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9655	OTHER H	8081	GENERAL FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	3016	SPECIAL RE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	3016	SPECIAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8115	WORKERS C	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8115	WORKERS C	062	WORKERS COM	0	0	0%	0	0%	89,851	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8115	WORKERS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYM	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYM	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0870	STATE AID E	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0870	STATE AID E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0874	MANDATORY	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0874	MANDATORY	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0874	MANDATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0875	URBAN ARE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0875	URBAN ARE	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0875	URBAN ARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0876	SUBURBAN	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0876	SUBURBAN	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0876	SUBURBAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0877	RURAL ARE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0877	RURAL ARE	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0877	RURAL ARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0878	ALL AREA DI	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0878	ALL AREA DI	042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0878	ALL AREA DI	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0878	ALL AREA DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0913	FOREST HIG	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0913	FOREST HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9699	ARRA ST	0925	OES-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	047	OWN FORCES M	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	070	IN STATE TRAVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	415	RAILROAD LOA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	416	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1,488,410
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	2055	WELCOME C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE	044	DEBT SERVICE	3,532,410	2,500,000	71%	3,336,950	75%	5,000,000	5,000,000	100%	4,723,333	106%	14,170,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	022	RENTS-LEASES	569	191	34%	759	25%	1,512	1,325	88%	2,017	66%	6,300
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	9,654
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	024	MAINT OTHER T	0	0	0%	0	0%	0	-3,520	0%	0	0%	25,540
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	026	ORGANIZATION	0	0	0%	0	0%	20,000	0	0%	21,339	0%	50,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	029	INTRA-AGENCY	28,988	392,169	1,353%	30,352	1,292%	317,613	674,589	212%	332,553	203%	3,048,424
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	030	EQUIPMENT NE	0	0	0%	0	0%	19,362	1,238	6%	10,397	12%	38,872
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	035	SHARED SERVIC	0	6,254	0%	0	0%	0	6,254	0%	0	0%	46,301
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	037	TECHNOLOGY-H	350	0	0%	455	0%	350	0	0%	455	0%	17,600
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	038	TECHNOLOGY-S	0	20,000	0%	0	0%	0	40,000	0%	0	0%	90,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	039	TELECOMMUNIC	4,739	3,767	79%	7,755	49%	12,188	43,878	360%	19,947	220%	86,368
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	040	INDIRECT COST	0	183,481	0%	0	0%	0	183,481	0%	0	0%	250,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	047	OWN FORCES M	0	0	0%	0	0%	0	373	0%	0	0%	9,566
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	048	CONTRACTUAL	0	1,913	0%	0	0%	408	4,213	1,032%	5,453	77%	30,237
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	049	TRANSFER TO C	16,152	19,958	124%	12,740	157%	47,092	70,498	150%	37,146	190%	130,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	066	EMPLOYEE TRA	0	3,105	0%	0	0%	0	3,105	0%	0	0%	10,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	070	IN STATE TRAVE	106	41	39%	157	26%	191	109	57%	283	38%	800
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	080	OUT OF STATE	3,464	38	1%	3,674	1%	5,738	2,232	39%	6,085	37%	12,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	103	CONTRACTS FO	650	179	28%	753	24%	2,077	2,760	133%	2,407	115%	10,834
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	106	GOODS FOR RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	204	SETTLEMENT P	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	255	COST OF ISSUIN	12,407	0	0%	212,872	0%	12,407	13,508	109%	212,872	6%	750,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	110,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	404	INTRA INDIRECT	181,708	196,406	108%	230,131	85%	726,832	785,624	108%	920,523	85%	2,761,576

2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	409	TRANSFER TO D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7022	ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	047	OWN FORCES M	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	048	CONTRACTUAL	0	0	0%	0	0%	0	6,117	0%	0	0%	591,003
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	075	GRANTS SUBSID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	400	CONSTRUCTION	627,650	679,774	108%	577,618	118%	8,451,734	6,390,505	76%	7,778,014	82%	10,136,605
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7025	RENEWAL -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	023	HEAT ELECTRIC	11,374	14,595	128%	17,775	82%	44,692	48,331	108%	69,843	69%	483,088
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	024	MAINT OTHER T	0	0	0%	0	0%	0	1,215	0%	0	0%	4,815
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	030	EQUIPMENT NE	0	110	0%	0	0%	1,076	530	49%	2,643	20%	5,150
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	037	TECHNOLOGY-H	0	0	0%	0	0%	698	0	0%	6,828	0%	12,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	039	TELECOMMUNIC	2,270	1,835	81%	1,494	123%	7,985	8,473	106%	5,255	161%	15,440
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	047	OWN FORCES M	0	595	0%	0	0%	1,713	1,251	73%	2,201	57%	5,117
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	048	CONTRACTUAL	1,563	4,038	258%	6,037	67%	5,320	10,162	191%	20,546	49%	35,453
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	070	IN STATE TRAVI	133	90	68%	216	42%	518	457	88%	838	55%	3,100
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	103	CONTRACTS FO	364	300	82%	610	49%	1,456	2,587	178%	2,440	106%	18,412
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7026	CENTRAL OI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	022	RENTS-LEASES	19,343	18,445	95%	23,739	78%	37,099	42,696	115%	45,529	94%	680,577
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	023	HEAT ELECTRIC	15,593	18,167	117%	17,785	102%	60,630	57,712	95%	69,152	83%	292,003
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	024	MAINT OTHER T	1,184	285	24%	1,129	25%	3,045	2,989	98%	2,904	103%	7,634
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	030	EQUIPMENT NE	26,106	10,737	41%	20,322	53%	307,888	33,501	11%	239,674	14%	583,470
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	039	TELECOMMUNIC	600	615	103%	904	68%	2,106	2,456	117%	3,176	77%	15,679
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	047	OWN FORCES M	12,831	794	6%	92,369	1%	18,396	2,696	15%	132,437	2%	153,656
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	048	CONTRACTUAL	6,500	1,280	20%	37,721	3%	12,824	7,281	57%	74,425	10%	170,233
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	068	REMUNERATION	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	070	IN STATE TRAVI	73	244	332%	77	317%	827	991	120%	864	115%	7,800
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	103	CONTRACTS FO	2,205	13,430	609%	2,460	546%	20,209	26,501	131%	22,544	118%	72,446
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	400	CONSTRUCTION	0	5,296	0%	0	0%	0	5,296	0%	0	0%	45,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7027	CENTRAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	023	HEAT ELECTRIC	18,163	17,270	95%	19,320	89%	64,182	69,942	109%	68,269	102%	303,854
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	030	EQUIPMENT NE	0	0	0%	0	0%	229	249	109%	2,125	12%	5,150
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	037	TECHNOLOGY-H	0	0	0%	0	0%	349	0	0%	3,511	0%	6,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	039	TELECOMMUNIC	1,193	1,194	100%	1,229	97%	4,521	4,792	106%	4,659	103%	16,180
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	047	OWN FORCES M	0	1,355	0%	0	0%	445	1,479	332%	2,593	57%	5,206
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	048	CONTRACTUAL	8,247	3,257	39%	48,678	7%	8,894	8,969	101%	52,496	17%	143,201
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	070	IN STATE TRAVI	0	108	0%	0	0%	402	182	45%	1,046	17%	2,100
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	103	CONTRACTS FO	148	140	95%	352	40%	1,072	1,704	159%	2,551	67%	10,372
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7031	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	022	RENTS-LEASES	30	14	46%	37	37%	5,112	13,371	262%	6,387	209%	304,748
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	023	HEAT ELECTRIC	8,154	7,301	90%	7,181	102%	25,791	27,949	108%	22,713	123%	94,170
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	024	MAINT OTHER T	282	0	0%	361	0%	376	160	43%	481	33%	4,732
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	030	EQUIPMENT NE	77,709	1,357	2%	29,456	5%	242,058	3,886	2%	91,753	4%	112,432
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	039	TELECOMMUNIC	303	268	88%	315	85%	1,008	1,167	116%	1,046	112%	3,571
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	047	OWN FORCES M	65	715	1,095%	75	948%	1,660	1,601	96%	1,918	83%	3,806
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	048	CONTRACTUAL	162	1,945	1,199%	628	310%	1,760	6,791	386%	6,806	100%	75,893
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	068	REMUNERATION	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	070	IN STATE TRAVI	9	0	0%	10	0%	9	43	471%	10	435%	3,100
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	103	CONTRACTS FO	2,968	513	17%	16,684	3%	4,507	2,661	59%	25,336	11%	61,550
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	400	CONSTRUCTION	0	3,505	0%	0	0%	0	3,505	0%	0	0%	8,005
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7032	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	023	HEAT ELECTRIC	2,680	2,191	82%	3,150	70%	15,097	10,440	69%	17,742	59%	109,587
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	024	MAINT OTHER T	0	0	0%	0	0%	50	0	0%	1,600	0%	1,600
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	030	EQUIPMENT NE	0	0	0%	0	0%	0	359	0%	0	0%	5,150
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	037	TECHNOLOGY-H	0	0	0%	0	0%	349	0	0%	2,996	0%	6,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	038	TECHNOLOGY-S	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	039	TELECOMMUNIC	471	475	101%	529	90%	1,641	1,921	117%	1,845	104%	6,237
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	047	OWN FORCES M	141	1,323	939%	284	466%	991	1,891	191%	1,999	95%	4,078
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	048	CONTRACTUAL	1,180	0	0%	15,078	0%	1,180	3,244	275%	15,078	22%	17,420
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	070	IN STATE TRAVI	161	248	154%	352	70%	726	572	79%	1,586	36%	3,400
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	103	CONTRACTS FO	0	0	0%	0	0%	0	525	0%	0	0%	10,372
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7036	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	022	RENTS-LEASES	563	2,311	411%	555	417%	7,805	45,547	584%	7,699	592%	115,900
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	023	HEAT ELECTRIC	6,295	6,569	104%	5,966	110%	22,098	24,697	112%	20,943	118%	80,901
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	024	MAINT OTHER T	0	1,254	0%	0	0%	509	1,811	356%	2,337	78%	5,353
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	030	EQUIPMENT NE	58,887	0	0%	708,571	0%	101,807	0	0%	1,225,018	0%	1,579,021
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	037	TECHNOLOGY-H	0	0	0%	0	0%	0	0	0%	0	0%	2,185
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	039	TELECOMMUNIC	278	399	144%	183	218%	1,121	1,256	112%	739	170%	1,418
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	047	OWN FORCES M	78	161	206%	87	185%	243	161	67%	270	60%	2,161
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	048	CONTRACTUAL	0	4,081	0%	0	0%	1,562	4,641	297%	7,256	64%	84,127
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	068	REMUNERATION	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	070	IN STATE TRAVI	18	0	0%	20	0%	43	13	31%	48	28%	2,100
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	103	CONTRACTS FO	1,070	1,070	100%	8,016	13%	4,278	5,211	122%	32,066	16%	65,959
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	400	CONSTRUCTION	0	2,388	0%	0	0%	0	9,375	0%	0	0%	42,375
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7037	EAST NH TP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	022	RENTS-LEASES	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	023	HEAT ELECTRIC	0	158	0%	0	0%	2,226	2,425	109%	1,159	209%	2,575
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	024	MAINT OTHER T	18,960	19,622	103%	65,292	30%	156,735	96,732	62%	539,746	18%	3,172,561
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	080	OUT OF STATE	0	2,010	0%	0	0%	275	2,660	968%	1,209	220%	9,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	102	CONTRACTS FO	472,045	526,894	112%	744,539	71%	1,445,828	2,068,623	143%	2,280,451	91%	9,176,430
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	103	CONTRACTS FO	0	0	0%	725	0%	0	0	0%	2,899	0%	8,698
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	400	CONSTRUCTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7050	TOLL COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7085	SALARY ADJ	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7085	SALARY ADJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7086	BENEFIT AD	219	SALARY ADJUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7086	BENEFIT AD	220	BENEFIT ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7086	BENEFIT AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	044	DEBT SERVICE	7,223,513	7,248,213	100%	8,346,844	87%	13,017,138	13,035,413	100%	15,041,438	87%	45,000,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	070	IN STATE TRAVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7499	TURNPIKE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I E	400	CONSTRUCTION	350,710	28,166	8%	2,470,746	1%	1,208,643	142,756	12%	8,514,871	2%	15,417,243
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I E	401	LAND INTEREST	0	0	0%	8,333	0%	0	0	0%	33,333	0%	100,000
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7500	RSA 237:2 I E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III	400	CONSTRUCTION	0	0	0%	187,769	0%	0	0	0%	751,075	0%	2,253,224
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7502	RSA 237:2 III	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V	400	CONSTRUCTION	0	0	0%	198,409	0%	0	0	0%	793,636	0%	2,380,907
2015	017	96	TRANSPORTATION DEPT	096	TRANSPORTATIO	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0

2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7505	RSA 237:2 V	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 V	400	CONSTRUCTIOI	1,632,924	1,759,179	108%	14,763,323	12%	5,310,400	4,307,338	81%	48,011,515	9%	163,945,673								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 V	401	LAND INTEREST	0	0	0%	0	0%	200	17,581	8,791%	3,290	534%	1,696,277								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7507	RSA 237:2 V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7510	COST OF ISS	255	COST OF ISSUI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7510	COST OF IS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7511	TOLL COLLE	030	EQUIPMENT NE	135,094	0	0%	531,031	0%	2,829,973	0	0%	11,124,140	0%	16,501,672								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7511	TOLL COLLE	400	CONSTRUCTIOI	25,792	3,226	13%	248,175	1%	25,792	6,778	26%	248,175	3%	29,887,276								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7511	TOLL COLLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7512	L92C217-SP/	400	CONSTRUCTIOI	0	0	0%	2,917,236	0%	0	0	0%	11,668,946	0%	35,006,838								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7512	L92C217-SP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7513	SPAULDING	070	IN STATE TRAV	0	0	0%	3,869	0%	0	0	0%	15,474	0%	46,422								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7513	SPAULDING	400	CONSTRUCTIOI	272,148	44,766	16%	16,250,029	0%	526,940	74,782	14%	31,463,672	0%	29,601,545								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7513	SPAULDING	401	LAND INTEREST	0	0	0%	16,666	0%	0	1	0%	66,663	0%	199,988								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7513	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7514	SPAULDING	038	TECHNOLOGY-S	0	0	0%	0	0%	0	15,379	0%	0	0%	52,000								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7514	SPAULDING	070	IN STATE TRAV	0	0	0%	93	0%	0	0	0%	372	0%	1,115								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7514	SPAULDING	400	CONSTRUCTIOI	2,179,334	1,708,381	78%	25,095,456	7%	7,914,765	4,692,600	59%	91,140,050	5%	201,593,508								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7514	SPAULDING	401	LAND INTEREST	0	0	0%	0	0%	1,026	5,000	487%	4,027	124%	1,354,802								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7514	SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7515	TRANSPONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7516	TPK RETIRE	064	RET PENSION B	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7516	TPK RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7526	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7526	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7526	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7527	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7527	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7527	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7528	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7528	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7528	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7529	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7529	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7529	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7530	AUTHORIZE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7530	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7530	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7530	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7531	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7531	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7531	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7532	AUTHORIZE	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7532	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7532	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7532	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7533	AUTHORIZE	400	CONSTRUCTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7533	AUTHORIZE	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	7533	AUTHORIZE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8117	WORKERS (	061	UNEMPLOYMEN	2,162	165	8%	6,176	3%	3,431	247	7%	9,798	3%	26,523								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8117	WORKERS (	062	WORKERS COM	88,110	42,448	48%	56,611	75%	176,596	188,035	106%	113,464	166%	400,000								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8117	WORKERS (	064	RET PENSION B	76,825	70,809	92%	93,336	76%	310,530	284,354	92%	377,268	75%	1,101,701								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8117	WORKERS (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYI	061	UNEMPLOYMEN	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		017	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9610	TURNPIK	8617	UNEMPLOYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		020	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GAP	GAAP EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		020	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		040	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GAP	GAAP EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		040	96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER	9600	ADMINIST	7999	DEFAULT AC	GWA	GW EXPENDITU	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015			96	TRANSPORTATION DEPT	096	TRANSPORTATI	ALL OTHER				CATEGORY TOTALS			57,594,934	57,290,192	99%	161,239,712	36%	193,591,781	195,697,389	101%	528,949,830	37%	1,298,064,283								
2015			96	TRANSPORTATION DEPT	096	TRANSPORTATI	AGENCY TOTALS							73,696,314	77,400,533	105%	186,318,823	42%	250,724,954	259,983,131	104%	636,115,113	41%	1,580,456,453								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	FULL TIME PERSON	9700	DEVELOF	7135	COUNCIL EX	010	PERSONAL SER	10,111	19,612	194%	13,711	143%	39,674	62,346	157%	53,802	116%	205,786								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	FULL TIME PERSON	9700	DEVELOF	7135	COUNCIL EX	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			10,111	19,612	194%	13,711	143%	39,674	62,346	157%	53,802	116%	205,786								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	PART TIME TEMP P	9700	DEVELOF	7135	COUNCIL EX	050	PERSONAL SER	4,243	3,757	89%	8,525	44%	18,019	12,174	68%	36,203	34%	88,828								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,243	3,757	89%	8,525	44%	18,019	12,174	68%	36,203	34%	88,828								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	BENEFITS TOTALS	9700	DEVELOF	7135	COUNCIL EX	060	BENEFITS	6,579	9,689	147%	11,260	86%	26,106	29,933	115%	44,680	67%	146,538								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	BENEFITS TOTALS	9700	DEVELOF	7999	DEFAULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	BENEFITS TOTALS	9998	ERP GRA	9810	ACTIVITY AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	BENEFITS TOTALS				CATEGORY TOTALS			6,579	9,689	147%	11,260	86%	26,106	29,933	115%	44,680	67%	146,538								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	CONSULTANTS TO	9700	DEVELOF	7135	COUNCIL EX	046	CONSULTANTS	1,141	676	59%	12,022	6%	5,248	1,748	33%	55,299	3%	84,992								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	CONSULTANTS TOTALS				CATEGORY TOTALS			1,141	676	59%	12,022	6%	5,248	1,748	33%	55,299	3%	84,992								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	CURRENT EXPENS	9700	DEVELOF	7135	COUNCIL EX	020	CURRENT EXPE	1,451	4,959	342%	3,879	128%	7,287	9,121	125%	19,482	47%	69,504								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	CURRENT EXPENS	9998	ERP GRA	9810	ACTIVITY AC	020	CURRENT EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,451	4,959	342%	3,879	128%	7,287	9,121	125%	19,482	47%	69,504								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	022	RENTS-LEASES	437	236	54%	773	31%	1,079	766	71%	1,910	40%	4,316								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	026	ORGANIZATION	0	0	0%	0	0%	310	825	266%	454	182%	6,163								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	027	TRANSFERS TO	301	312	103%	833	37%	564	688	122%	1,560	44%	12,125								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	028	TRANSFERS TO	1,127	2,388	212%	2,263	106%	4,803	9,834	205%	9,646	102%	48,913								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	2,351								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	035	SHARED SERVI	0	313	0%	0	0%	0	313	0%	0	0%	4,478								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	040	INDIRECT COST	0	0	0%	1,465	0%	0	0	0%	5,859	0%	17,578								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	041	AUDIT FUND SE	0	0	0%	102	0%	0	0	0%	409	0%	1,228								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	042	ADDITIONAL FR	0	3,168	0%	0	0%	0	3,168	0%	0	0%	33,076								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	061	UNEMPLOYMEN	0	-3,215	0%	0	0%	0	0	0%	0	0%	3,215								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	070	IN STATE TRAV	1,474	556	38%	1,274	44%	3,807	2,341	62%	3,291	71%	11,591								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	072	GRANTS FEDEF	8,059	5,747	71%	7,597	76%	41,664	20,017	48%	39,276	51%	82,438								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	080	OUT OF STATE	464	615	132%	448	137%	8,011	759	9%	7,734	10%	13,017								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	102	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	103	CONTRACTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	107	SCHOLARSHIPS	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	502	PAYMENTS TO I	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015		010	97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOF	7135	COUNCIL EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	ALL OTHER				CATEGORY TOTALS			11,862	10,120	85%	14,756	69%	60,238	38,711	64%	70,138	55%	240,489								
2015			97	DEVELOPMENT DISABILIT	097	DEVELOPMENT D	AGENCY TOTALS							35,387	48,814	138%	64,153	76%	156,571	154,032	98%	279,604	55%	836,137								
2015				STATE TOTALS										477,051,102	574,419,636	120%	600,589,281	96%	1,539,743,294	1,726,250,537	112%	2,222,683,322	78%	7,500,439,210								

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2015	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	OCTOBER 2014	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,406,930,650	
Additional Appropriations	555,378,495	
Balance Brought Forward	1,528,255,892	
Net Transfer (Inc Ctr! Amt)	11,256,372	Any variance between the FY15 Appropriation column and the Statement of
Lapse Amount	-1,382,199	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	7,500,439,210	expenditure balance forwards reduced by revenue balance forwards